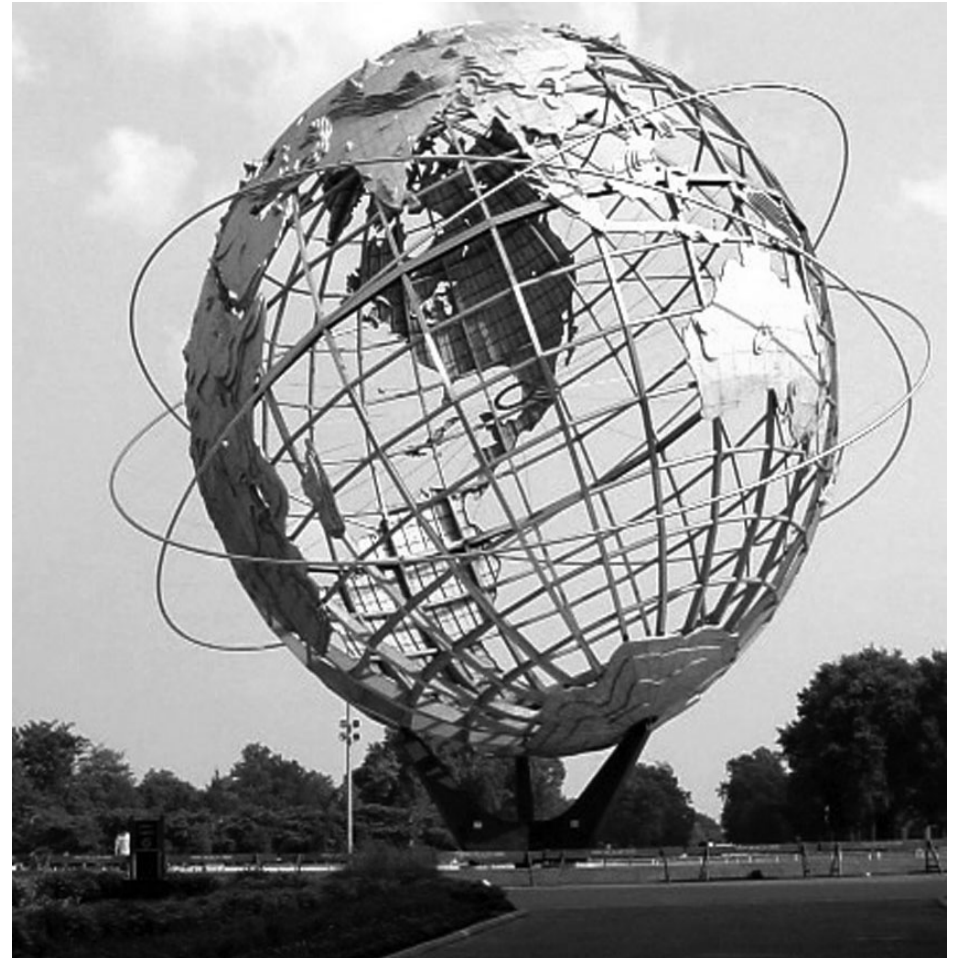


# Register of Community Board Budget Requests

For The Executive Budget  
Fiscal Year 2013

## Bronx



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## FY 2013 Executive Budget Register of Community Board Budget Priorities

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2013 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2013 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2013 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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**Summary of FY 2013 Community Board Budget Requests  
in the Executive Budget**

| Agency   | Expense Requests           |                                 | Capital Requests           |                                 |
|--|----------------------------|---------------------------------|----------------------------|---------------------------------|
|  | Number of Expense Requests | Percent Recommended for Funding | Number of Capital Requests | Percent Recommended for Funding |
| Department of City Planning                      | 6                          | 83 %                            | 2                          | 50 %                            |
| Mayor's Office of Emergency Management           | 3                          | 0 %                             | 0                          | 0 %                             |
| New York Public Library                          | 21                         | 95 %                            | 45                         | 0 %                             |
| Brooklyn Public Library                          | 14                         | 100 %                           | 8                          | 38 %                            |
| Queens Borough Public Library                    | 14                         | 93 %                            | 19                         | 47 %                            |
| Department of Education                          | 39                         | 62 %                            | 94                         | 31 %                            |
| Police Department                                | 130                        | 2 %                             | 61                         | 11 %                            |
| Fire Department                                  | 54                         | 48 %                            | 45                         | 76 %                            |
| Admin for Children's Services                    | 39                         | 51 %                            | 6                          | 17 %                            |
| Department of Homeless Services                  | 12                         | 25 %                            | 7                          | 14 %                            |
| Human Resources Administration                   | 17                         | 53 %                            | 2                          | 50 %                            |
| Department for the Aging                         | 79                         | 4 %                             | 17                         | 0 %                             |
| Department of Cultural Affairs                   | 12                         | 42 %                            | 18                         | 33 %                            |
| Criminal Justice Coordinating Council            | 3                          | 100 %                           | 0                          | 0 %                             |
| Department of Youth & Community Development      | 66                         | 17 %                            | 8                          | 0 %                             |
| Dept of Small Business Services                  | 20                         | 25 %                            | 5                          | 0 %                             |
| Economic Development Corporation                 | 10                         | 20 %                            | 41                         | 24 %                            |
| Department of Housing Preservation & Development | 52                         | 0 %                             | 32                         | 6 %                             |
| Department of Buildings                          | 48                         | 98 %                            | 3                          | 67 %                            |
| Department of Health and Mental Hygiene          | 55                         | 62 %                            | 4                          | 0 %                             |
| Health and Hospitals Corporation                 | 9                          | 33 %                            | 21                         | 48 %                            |
| Department of Environmental Protection           | 58                         | 60 %                            | 141                        | 29 %                            |
| Department of Sanitation                         | 95                         | 33 %                            | 23                         | 4 %                             |
| Department of Finance                            | 1                          | 100 %                           | 0                          | 0 %                             |
| Department of Transportation                     | 117                        | 28 %                            | 461                        | 18 %                            |
| Department of Parks and Recreation               | 203                        | 2 %                             | 477                        | 21 %                            |
| Dept of Citywide Administrative Services         | 2                          | 100 %                           | 3                          | 0 %                             |
| Housing Authority                                | 11                         | 0 %                             | 18                         | 0 %                             |
| Transit Authority                                | 7                          | 0 %                             | 64                         | 31 %                            |
| Landmarks Preservation Commission                | 13                         | 100 %                           | 1                          | 0 %                             |
| All Other Agencies                               | 54                         | 78 %                            | 19                         | 58 %                            |
| <b>Report Totals:</b>                            | 1,264                      |                                 | 1,645                      |                                 |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 101199702C    | <p><b>Request:</b> Create a New 40th Precinct House.</p> <p><b>Explanation:</b> Due to major police activity within this district, it is our belief that the present station house is inadequate. They need additional space footage.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 8, 17</p> <p><b>Budget Line:</b> PO-141</p> <p><b>Project Id(s):</b> PO141-001</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p>        | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>           |
| 02       | 101201301C    | <p><b>Request:</b> Fund New Gym Equipment and the Re-Opening of the Computer Room at St. Mary's Rec Center.</p> <p><b>Explanation:</b> Funding is needed for new and functional gym equipment and for the re-opening of the computer room at St. Mary's Recreational Center, utilized by the children and adults in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 03       | 101200201C    | <p><b>Request:</b> Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain.</p> <p><b>Explanation:</b> The comfort station and water fountain within the Millbrook Houses Playground is in a state of disrepair and is inoperable, preventing patrons from fully enjoying the amenities of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-101MICS</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 101200202C    | <p><b>Request:</b> Renovate and Refurbish PS 31.</p> <p><b>Explanation:</b> PS 31, located at 425 Grand Concourse near E. 144th Street is a historic landmark scheduled for a \$26 million renovation. Presently, there is no rehabilitation activity taking place at the facility. Project scope, design and construction needs to be expedited for this project.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 8, 17</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |
| 05       | 101201306C    | <p><b>Request:</b> Fund Street Infrastructure and Beautification.</p> <p><b>Explanation:</b> Continue the rehabilitation of the street infrastructures and the beautification of the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>                |
| 06       | 101200401C    | <p><b>Request:</b> Re-Use and Convert the Old 40th Precinct Building Into an Education &amp; Technology Center.</p> <p><b>Explanation:</b> This location can provide a needed service to the existing community as the future site of an education &amp; technology center.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 17</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 101200402C    | <p><b>Request:</b> Develop a Step Street and Refurbish East 159th Street from Eagle to St. Ann's Avenue.</p> <p><b>Explanation:</b> The street is in extreme disrepair; roadbed consists of old trolley rails and cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p> <p><b>Project Id(s):</b> HWXP2019</p>    | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 08       | 101200403C    | <p><b>Request:</b> Develop a Third Avenue Cultural and Historic Information Kiosk and Center.</p> <p><b>Explanation:</b> The Mott Haven - HUB Third Avenue area is a portion of downtown Bronx that comprises historical significance in the early history of New York. As the location is a major transit HUB for commuters, development of an informational center would highlight this history for visitors and residents.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 17</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 09       | 101200801C    | <p><b>Request:</b> Develop a Waterfront Public Access Park.</p> <p><b>Explanation:</b> The development of a street and public access waterfront park on a section of the Harlem River waterfront will provide a constructive development of this area for recreational and waterborne transportation services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8, 17</p> <p><b>Supported by:</b> New Yorkers For Parks</p>   | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>  |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 101200802C    | <p><b>Request:</b> Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard.</p> <p><b>Explanation:</b> The current school yard, utilized by the elementary students at P.S. 5, is in need of renovation and modernization.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p> <p><b>Supported by:</b> Administrators and Teachers of P.S. 5</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 101200803C    | <p><b>Request:</b> Provide Funding to Retain Aall Operating Fire Emergency Call Boxes.</p> <p><b>Explanation:</b> There is a dire need to ensure that all fire emergency call boxes in District 1 function properly in the event of a fire.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 8, 17</p>   | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 12       | 101201305C    | <p><b>Request:</b> Increase Security and Lighting on East 138th Street &amp; Grand Concourse.</p> <p><b>Explanation:</b> Due to criminal activity, funding is needed to increase the lighting in this location where businesses are located.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>  | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |
| 13       | 101201303C    | <p><b>Request:</b> Install Lighting on Alexander and Brook Avenues.</p> <p><b>Explanation:</b> Funding is needed for lighting to be installed in the uderpasses on Alexander and Brook Avenues for the protection and safety of individuals residing or passing through that location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>                  | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Bronx  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 101201308C    | <p><b>Request:</b> Fund Renovations at the New York Public Library.</p> <p><b>Explanation:</b> The replacement of all windows and installation of emergency lighting at the Mott Haven Branch and installation of security systems at Melrose is needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 17</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>       |
| 15       | 101201307C    | <p><b>Request:</b> Establish a Satellite Facility in Place of the 40th Police Precinct.</p> <p><b>Explanation:</b> For the safety of the community's residents, install a satellite facility in place of the 40th Police Precinct when it has been relocated.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 17</p>   | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |
| 16       | 101200204C    | <p><b>Request:</b> Construct a New Community Park Featuring a Labyrinth.</p> <p><b>Explanation:</b> As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CB #1 is requesting the Department of Parks to consider the feasibility of incorporating a Labyrinth design within a new community park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8, 17</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-101BROO</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>                      |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 101201302E    | <p><b>Request:</b> Provide and Assign More Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as Well as the Transit Police.</p> <p><b>Explanation:</b> Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 101201101E    | <p><b>Request:</b> Increase Expense Budgets for Community Boards to \$350K to Allow for Hiring of a Planner as Mandated by the NYC Charter and to Support Operating Expenses for Community Boards Citywide.</p> <p><b>Explanation:</b> Due to expense budget cuts implemented by the city administration in recent years, Community Boards citywide have been faced with extreme hardships in meeting their Charter mandated responsibilities to ensure the delivery of essential municipal services, participate in the NYC budget process and plan for the overall improvement and development of the neighborhoods they serve. Increasing the budgets for Community Boards will guarantee additional funding for operational expenses and equipment purchases as well as the hiring of technical staff with specialties in neighborhood planning, zoning and environmental quality review, as it relates to newly proposed development projects before the Housing, Land Use or Economic Development Committees.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 101201301E    | <p><b>Request:</b> Fund Development of Recreational Programming in the District for Youth Up to and Including Aging-Out Youth of 25.</p> <p><b>Explanation:</b> The development of new housing within the district has led to an increase in the level of youth, and aging out youth population now residing in our community district. There is a need for additional resources and services to support the activities of this population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>  |
| 04       | 101198905E    | <p><b>Request:</b> Increase Funding for Youth Development, Delinquency &amp; After School Programs.</p> <p><b>Explanation:</b> Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school-time program funding in CD #1. Increased funding will help provide efficient and effective services in District #1.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>       | <p>OMB supports the agency's position as follows: YDDP is an important funding source for the agency which is allocated by the State.</p>  |
| 05       | 101198907E    | <p><b>Request:</b> Increase Funding for Pest Control in CD #1.</p> <p><b>Explanation:</b> There are many vacant City-owned buildings and lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Housing Preservation &amp; Development</p>  | <p>Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 06       | 101199306E    | <p><b>Request:</b> Continue Funding 18 Permanent Staff at St. Mary's Recreational Center.</p> <p><b>Explanation:</b> This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 07       | 101199401E    | <p><b>Request:</b> Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1.</p> <p><b>Explanation:</b> More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH funds and oversees a wide range of services for HIV/AIDS and substance abuse. We also offer a range of services for adolescents through our school-based health centers. Feel free to contact the Department to discuss specific programs.</p> |
| 08       | 101199403E    | <p><b>Request:</b> Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1.</p> <p><b>Explanation:</b> There are not enough crime prevention programs to service C.D. #1's senior centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 09       | 101199404E    | <p><b>Request:</b> Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.</p> <p><b>Explanation:</b> These services may be cut, which will have an effect on services already being provided at a minimum level.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>                                  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 101199408E    | <p><b>Request:</b> Fund Youth Employment During the School Year.</p> <p><b>Explanation:</b> There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                         | <p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |
| 11       | 101199410E    | <p><b>Request:</b> Continue Funding the Commercial Revitalization Program in CD #1.</p> <p><b>Explanation:</b> There are many commercial strips in the district in need of facade and storefront improvements.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p>  |
| 12       | 101199802E    | <p><b>Request:</b> Maintain Funding for Daycare Slots and Headstart Programs in CD #1.</p> <p><b>Explanation:</b> These programs should be maintained to provide Daycare Slots and Headstart Programs for children whose parents are enrolled in vocational programs, schools or who are employed.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 01

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 101200401E    | <p><b>Request:</b> Add Funding for Asthma Treatment.</p> <p><b>Explanation:</b> Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: The Office of School Health implemented a citywide comprehensive program: Managing Asthma in School (MAS). MAS includes identification of students with Asthma &amp; provision of Asthma case management. During the school year, school nurses hold wkshps for students (such as Open Airways), parents &amp; school staff &amp; coordinate care with community health providers. The Bx Dist Public Health Office is working with school nurses and local pediatricians &amp; other medical providers to coordinate services &amp; follow-up for children with Asthma. DPHO is also an active member of the S. Bx Asthma Partnership.</p> |
| 14       | 101200801E    | <p><b>Request:</b> Increase Funding for New York Public Library Services in the District.</p> <p><b>Explanation:</b> In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty - two hours a week. The New York Public Library and Board One requests that the City restore funding to provide robust six day service including increased hours, diverse programming strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 102199103C    | <p><b>Request:</b> Improve Street Lighting Throughout the District. We are Especially Interested in the Following Intersections with Bruckner Blvd: Barretto St. Tiffany Street, Longwood Ave, and E. 156th St. In Addition, Lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. Must be Improved.</p> <p><b>Explanation:</b> Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> NYPD<br/>Hunt's Point EDC</p> | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p> |
| 02       | 102201004C    | <p><b>Request:</b> Provide a Shuttle Bus Service for Hunt's Point or Extend Bx 6 Bus Service to Barretto Point Park.</p> <p><b>Explanation:</b> Because the Hunt's Point Food Distribution Center employs 10,000 to 15,000 individuals around the clock, it is imperative that reliable bus service be available during non-rush hours. A shuttle bus service would strengthen employee recruitment for the food markets and help area residents.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 102200103C    | <p><b>Request:</b> Improve Lighting at Bill Rainey Park Corridor Next to Park House (Interior and Exterior).</p> <p><b>Explanation:</b> This small park, the largest in the Longwood section of our Community District, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> P-C021</p> <p><b>Project Id(s):</b> P-102RAIN</p> <p><b>Supported by:</b> South Bronx Concerned Citizens</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>  |
| 04       | 102201301C    | <p><b>Request:</b> Rehabilitate the 41st Precinct House.</p> <p><b>Explanation:</b> Fix the non-operable elevator and provide a motorized gate at parking lot for emergency purposes.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>Due to fiscal constraints, the availability of funds is uncertain.</p>  |
| 05       | 102201302C    | <p><b>Request:</b> Provide the 41st Precinct With Proper Equipment for More Effectiveness.</p> <p><b>Explanation:</b> 50 folding chairs are needed for community council meetings. Also needed are mobile light towers, an unmarked vehicle and 2 mountain bikes - non-descriptive.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 102201204C    | <p><b>Request:</b> Rehabilitate and Repaint the No. 2 and No. 5 Train Station at Simpson Street.</p> <p><b>Explanation:</b> The condition of this station is very deteriorated.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 07       | 102201201C    | <p><b>Request:</b> Provide appropriate funding for the rehabilitation of 52 Park (\$5.5 million).</p> <p><b>Explanation:</b> Community District #2 has a limited amount of park space. This is the only park with a stage. This park has 2 basketball courts in which 1 court is fenced off because of flooding. The retainer wall is also fenced off because it is falling. Also the floors in the park are cracked and spreading apart and must be repaired.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>                |
| 08       | 102199801C    | <p><b>Request:</b> Fund the Completion of the Renovation of the Hunt's Point Library.</p> <p><b>Explanation:</b> This 86 year old building has had only one major renovation approximately 40 years ago.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Project Id(s):</b> 850 LNC00, 4IMP BMS</p> <p><b>Supported by:</b> Casita Maria<br/>St. Athanasius Roman Catholic School</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 102200604C    | <p><b>Request:</b> Complete Printers Park, Phase III.</p> <p><b>Explanation:</b> Our community has the least amount of park acreage in the borough both in number and in per capita. We therefore need to complete this small park on Hoe Avenue which is surrounded by both apartment buildings and private homes. Our Council Member has appropriated \$1,000,000 for completion of Phase II. Another \$1,000,000 is required to complete the final Phase.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-1PRINTE</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10       | 102200611C    | <p><b>Request:</b> Re-Design/Reconstruct the Bryant Avenue Overpass to Include Improved and Enhanced Lighting.</p> <p><b>Explanation:</b> The greatly utilized overpass must be rehabilitated to assure that it proves secure and safe passage to the many children who use it. Improved lighting, along with increased visibility, must be incorporated in to the final result.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Bronx Charter School of the Arts</p>   | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 102201003C    | <p><b>Request:</b> Fund the Physical Enhancement of the Longwood Historic District and Provide Necessary Speed Bumps.</p> <p><b>Explanation:</b> This almost 100 year-old district must be enhanced and properly maintained in order to ensure its unique beauty and historic importance. This would include landmark enforcement for facades, treepit covers, trees in the tree pits, tree maintenance, historic signs and garbage receptacles.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Council Districts:</b> 17, 18</p> | <p>The Landmarks Preservation Commission does not directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.</p> |
| 12       | 102201002C    | <p><b>Request:</b> Provide Express Bus Service to Manhattan.</p> <p><b>Explanation:</b> In the event of a power outage/subway strike, express bus service would be the only option for our residents to travel to and from their employment in Manhattan. In addition, the recent rapid growth of our community warrants express bus service to the area.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 17, 18</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 13       | 102201203C    | <p><b>Request:</b> Increase Enforcement Signs on Picking Up Poop.</p> <p><b>Explanation:</b> Curbing dogs in the district has been an issue for years and continues to be an issue. Community Board #2 would like to increase awareness of the penalty, by signs and enforcement in the community, should they fail to comply.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 17, 18</p>  | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 14       | 102201001C    | <p><b>Request:</b> Rehabilitate Traffic Medians on Bruckner Blvd. from East 149th Street to Hunt's Point Avenue.</p> <p><b>Explanation:</b> The medians on Bruckner Blvd. from East 149th Street to Hunt's Point Avenue must be rehabilitated and maintained properly. Aside from being unsightly, the medians are not pedestrian-friendly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>      |
| 15       | 102200802C    | <p><b>Request:</b> Create Bus-Stop Sidewalks on Westchester Avenue at Bus Stops from Prospect Avenue to Whitlock Ave.</p> <p><b>Explanation:</b> Extended sidewalks on Westchester Avenue at bus stops would create a safer environment for passengers entering and exiting the buses by eliminating vehicular traffic between the current existing sidewalks and train columns.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>  | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p> |
| 16       | 102198901C    | <p><b>Request:</b> Construct New Public and Charter Elementary Schools in District.</p> <p><b>Explanation:</b> The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our schools. Elementary schools are urgently needed to meet the rise in the student population. The projected increase is that over 1,000 new households will move into the district within the next 2 to 3 years.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Mothers On The Move</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                     |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 102200606C    | <p><b>Request:</b> Develop the Unused DOS Marine Transfer Station on Farragat Avenue for Use as a Seaport "Attraction."</p> <p><b>Explanation:</b> Developing this site along the "South Street Seaport" concept would result in a high economic development project for both the borough and city. The views of Manhattan from the site would make it a major attraction for "Seaport" customers.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p> | <p>Additional detail on this request is required before EDC can make a recommendation.</p>  |
| 18       | 102200615C    | <p><b>Request:</b> Establish a Harbor Pier Patrol Site in Hunt's Point.</p> <p><b>Explanation:</b> As both commercial and personal nautical activity increases in Hunt's Point, a Harbor Pier patrol site, similar to the one in City Island, should be established.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Supported by:</b> Hunt's Point EDC</p>  | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>      |
| 19       | 102200614C    | <p><b>Request:</b> Designate Hunt's Point as a Water Taxi "Stop."</p> <p><b>Explanation:</b> If and when, "Water Taxi" service is provided for the East River/Long Island Sound Waterways, Hunt's Point should be considered as a stop along the route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 102200609C    | <p><b>Request:</b> Establish a Cultural Center in our District.</p> <p><b>Explanation:</b> A cultural center would foster much needed knowledge and appreciation of our residents' diverse cultural background and history.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>  |
| 21       | 102200601C    | <p><b>Request:</b> Construct a New Hospital in Bronx Community District #2.</p> <p><b>Explanation:</b> There are no Municipal medical facilities located within Community Board #2's area. All of our residents without medical insurance are forced to travel to Lincoln Hospital, which is long distance from Hunt's Point.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 17, 18</p> | <p>Funding not recommended. Residents/patients in the Hunt's Point area, in addition to Lincoln Hospital Center, can go to the following NYCHHC facilities: Segundo Ruiz Belvis D &amp; C, 545 E. 142nd St, Bronx, NY 10454; John Adams Houses Health Center, 755 E. 152nd St, Bronx, NY, 10455.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 102201201E    | <p><b>Request:</b> Provide NYPD Traffic Control Agents on Southern Blvd and East 163rd St and Hunt's Point Avenue.</p> <p><b>Explanation:</b> The intersection of 163rd Street and Southern Blvd has major congestion due to the fact that it leads to 4 major highways. (The Sheridan, Bruckner, I-95 &amp; FDR). This location is the #1 intersection in the Bronx for pedestrian accidents.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 02       | 102201202E    | <p><b>Request:</b> Increase Park Enforcement Patrol Agents Within Community District #2.</p> <p><b>Explanation:</b> Community District #2 parks are heavily utilized and at times used for the wrong reasons. (alcohol drinking, drug use and sales.) The 41st Pct is down in police staff therefore making it difficult to patrol parks such as Bull Rainey Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>            | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 03       | 102201001E    | <p><b>Request:</b> Increase Awareness of Prostitution Prevention in Hunt's Point.</p> <p><b>Explanation:</b> Prostitution and human trafficking continues to be a problem in Hunt's Point. Increased Food Distribution Center activity around-the-clock has worsened the situation.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> The Point CDC</p>  | <p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>                                     |



**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 102199107E    | <p><b>Request:</b> Establish Preventive Care Programs in Local Schools and the Overall Community to Include Family Planning and Drug and Smoking Prevention, Domestic Violence, Bullying and Teen &amp; Adult Suicide.</p> <p><b>Explanation:</b> Asthma issues should be addressed specifically due to the area's high poverty level and high incidence of epidemiological problems. Due to the closing and cutback in hours at child health care stations in the South Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Mothers On The Move</p> | <p>OMB supports the agency's position as follows: The Office of School Health implemented a citywide comprehensive program: Managing Asthma in School (MAS). MAS includes identification of students with Asthma &amp; provision of Asthma case management. During the school year, school nurses hold wkshps for students (such as Open Airways), parents &amp; school staff &amp; coordinate care with community health providers. The Bx Dist Public Health Office is working with school nurses and local pediatricians &amp; other medical providers to coordinate services &amp; follow-up for children with Asthma. DPHO is also an active member of the S. Bx Asthma Partnership.</p> |
| 05       | 102201301E    | <p><b>Request:</b> Establish a Star Bodega Campaign and Awareness Program in All Local Bodegas Within Community District 2.</p> <p><b>Explanation:</b> Bronx Community District #2 has a high rate of obesity due to non-healthy eating. The Department of Health has put together a Star Bodega campaign and awareness program for which Community Board #2 is requesting that funds be allocated to support this campaign at all bodegas.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>Currently, there are 60 Star Bodega sites in the 3 DPHO areas in the city. In the Bronx, there are 20 sites where DOHMH works closely with bodega owners to strategically stock healthier foods in their stores; healthy bodega initiative has been working with bodegas since 2006. Since then we have been working with hundreds of bodegas in the Bronx. Local community members and CBs can help promote their local small businesses to become a healthy bodega by participating in the Adopt-A-Bodega program.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 102200604E    | <p><b>Request:</b> Increase Funding for Both After-School Programs and Summer Day Camp Programs Run by Community Based Organizations, Such as Tutoring, Counseling, the Arts, Music and Education.</p> <p><b>Explanation:</b> After-school programs, run by the Department of Education, do not address the majority of students who require the extra help provided by the community based organizations' after-school programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 Beacon programs and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 07       | 102199002E    | <p><b>Request:</b> Increase the 41st Precinct's Funds for Enhanced Personnel to Address Drug Enforcement Activity and Prostitution in Hunt's Point and Longwood Avenue.</p> <p><b>Explanation:</b> The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the Precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed narcotics team.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> The Precinct Community Council</p> | <p>NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 08       | 102199603E    | <p><b>Request:</b> Increase Illegal Dumping "Surveillance in Hunts Point Area."</p> <p><b>Explanation:</b> Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> SENECA Center<br/>Hunts Point E.D.C</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 09       | 102200401E    | <p><b>Request:</b> Increase Department of Sanitation Clean-Up Activities and Enforcement in CD#2. Additional Garbage Cans are Needed Throughout the District.</p> <p><b>Explanation:</b> Because Hunt's Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping. Additional recycling must be stressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hunt's Point EDC</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 102199302E    | <p><b>Request:</b> Increase Pest Control Extermination Services in Our Community to Include Rat Abatement and Bedbug Control.</p> <p><b>Explanation:</b> A steady increase in complaints regarding problems with rodents, mosquitos and bedbugs requires a corresponding increase in pest control extermination services in our community. The problem continues to be as bad as ever.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Various Block Associations &amp; Tenant Groups</p>   | <p>OMB supports the agency's position as follows: DOHMH has undertaken a new and innovative approach to rodent control. Our Bronx Rat Indexing Pilot Project led to an 83% decrease in properties with rodents in many areas through rapid screening inspections of every block and lot. We have expanded this pilot to Manhattan. Additionally, the City has created an online resource on bedbugs. Educational trainings are available for residents and property managers to learn the best practices on handling an infestation in a building. HPD also now has bedbug sniffing dogs available for inspection. HPD is also responsible for enforcement.</p> |
| 11       | 102200002E    | <p><b>Request:</b> Increase Sidewalk Repair as a Result of Tree Growth.</p> <p><b>Explanation:</b> Community District #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave. from Hewitt Place to Prospect Ave. are particularly in need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Block Associations &amp; Pedestrians.</p> | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 102199301E    | <p><b>Request:</b> Improve Teacher-to-Student Ratio at Our Public Schools in Our Community.</p> <p><b>Explanation:</b> The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Mothers On The Move</p> | <p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>   |
| 13       | 102200802E    | <p><b>Request:</b> Increase HPD Code Enforcement Staff.</p> <p><b>Explanation:</b> The community board steadily receives comments regarding the poor condition of many apartment buildings in our district. HPD Code Enforcement Staff must be increased to assure that our residents live in a clean and safe environment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>                            | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 14       | 102199104E    | <p><b>Request:</b> Increase Parks' Recreation Personnel.</p> <p><b>Explanation:</b> Less than one recreation staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 102201002E    | <p><b>Request:</b> Increase Funds for Enhanced School Safety "Personnel."</p> <p><b>Explanation:</b> Increased vehicular traffic near our schools, especially in Hunt's Point, requires enhanced School Safety staff.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Bronx Charter School for the Arts</p>   | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |
| 16       | 102200201E    | <p><b>Request:</b> Allocate Money to Increase the Number of Books Available to Our Public Schools.</p> <p><b>Explanation:</b> We continue to receive complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 17       | 102199201E    | <p><b>Request:</b> Increase Funds to Enhance Daycare Facilities in the Community.</p> <p><b>Explanation:</b> We expect the influx of over 2,000 new households into the district within the next 1 to 2 years, as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>             | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 102200602E    | <p><b>Request:</b> Increase School Health Programs in Both Private and Public Schools.</p> <p><b>Explanation:</b> Community District #2 has one of the greatest proportion of youth in the borough. School Health program staff should work directly in the schools providing care and referral services to children at risk.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: Under Local Law 57, DOHMH provides full-time nurses for public and private primary schools that: 1) have a minimum of 200 students enrolled at the end of the school year; 2) submit a request for a nurse to DOHMH in writing and 3) have a medical room.</p> |
| 19       | 102200902E    | <p><b>Request:</b> Fund a Graffiti Removal Initiative in the District.</p> <p><b>Explanation:</b> Many buildings, both privately owned and city owned, have been defaced by graffiti. This graffiti is both general in nature and gang related. If this graffiti is not removed on a timely basis, it will only encourage more vandalism.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p> <p><b>Supported by:</b> Bronx Community Solutions<br/>41st Precinct Community Council</p> | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>  |
| 20       | 102200601E    | <p><b>Request:</b> Increase Social Services for Seniors and Enhance Daily Delivery Service of "Meals On Wheels" and Restore the HEAP Program Along with General Food Banks.</p> <p><b>Explanation:</b> Our growing senior population needs and deserves increased social services to help them resolve their many problems which include proper "Meals on Wheels" service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 02

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 21       | 102200603E    | <p><b>Request:</b> Increase Funding for the Summer and Year-Round Youth Employment Program.</p> <p><b>Explanation:</b> The Summer Youth Employment Program provides a desirable alternative activity to our youth. It exposes them to working skills and to the "World of Work" at an early age.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |
| 22       | 102200804E    | <p><b>Request:</b> Increase DEP Staff to Monitor and Close Open Hydrants During the Summertime.</p> <p><b>Explanation:</b> Open hydrants are a waste of a vital resource and every effort must be made to assure that wasteful open hydrants are shut down as quickly as possible.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>                        | <p>The agency will try to accommodate this request within existing resources.</p>   |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response                             |
|----------|---------------|--|---|
| 01       | 103198502C    | <p><b>Request:</b> Reconstruct Southern Blvd. from Jennings Street to East 174th Street.</p> <p><b>Explanation:</b> Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. This project, formerly under the aegis of the NYC Department of Transportation, has been re-assigned to the NYC Department of Environmental Protection per the FY 2010 Borough Consultation hearings. NYC DEP needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> HW-698</p> <p><b>Project Id(s):</b> HWX698W</p> <p><b>Supported by:</b> M.D.B. Community Housing Corporation</p> | <p>This project is included in the Ten-Year Plan.</p> |

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# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 103200206C    | <p><b>Request:</b> Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area bounded by East 159th St., Melrose Avenue, East 160th St. and Elton Avenue.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting agency consideration for the construction of a new park at Site 32 within the Melrose Commons Urban Renewal Area, to further URA plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021, P-C021, WM0011</p> <p><b>Project Id(s):</b> P-103MP32, P-101MELR, P-1CROT41</p> <p><b>Supported by:</b> Office of the Bx. Borough President<br/>Nos Quedamos/We Stay Committee</p> | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 103200207C    | <p><b>Request:</b> Provide for the Re-Construction of East 161 St. Between Park and Third Avenues.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately \$3.5 million will be spent for streetscape improvements up to the Melrose Metro-North train stop.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16, 17</p> <p><b>Supported by:</b> Office of the Bx. Borough President<br/>Nos Quedamos/We Stay Committee</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 103200101C    | <p><b>Request:</b> Provide for Renovation of Phase II of Rocks and Roots Park at Third Avenue and East 167th St.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of Phase II of Rocks and Roots Park to include site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of East 167th St. and Third Avenue (east side, Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youth living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-103RRPK</p> <p><b>Supported by:</b> St. Augustine's Church</p> | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>  |
| 05       | 103201101C    | <p><b>Request:</b> Renovate Ballfields 4 and 5(contiguous and integrated playing areas) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and new comfort station.</p> <p><b>Explanation:</b> Bronx Community Board Three recognizes that ballfields four (4) and five (5) at Crotona Park North near Prospect Avenue, require renovation due to their existing condition which has been compromised over the years because of regular seasonal league use and general community recreational play. Such fields serve the larger community of individuals in Community District Three who enjoy baseball as well as Bronx Community District Six to the north.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 103199506C    | <p><b>Request:</b> Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home &amp; Freeman Streets).</p> <p><b>Explanation:</b> Due to increased residential/homeownership development within this area of Crotona Park East and in consideration of the lack of sufficient local recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks &amp; Recreation provide for the development of an infill recreational play area for resident youth at this vacant city owned assemblage. The scope of work at this site should include landscaping, plantings, passive seating, 1/2 basketball court, floor games and play equipment</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-C021, P-X245</p> <p><b>Project Id(s):</b> P-102TENN, P-102TENN</p> <p><b>Supported by:</b> West Farms Haven Homeowners Association</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |
| 07       | 103200002C    | <p><b>Request:</b> Renovate Ballfield #3 Within Crotona Park.</p> <p><b>Explanation:</b> Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an "all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work should include the removal of old and installation of new bleachers, grading, drinking fountain and fencing. This field should serve to extend the play area of ballfield #3 to Crotona Park North.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Phipps Housing Dev. Corp.</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 08       | 103201102C    | <p><b>Request:</b> Renovate Playground #5 (Hill and Dale) in Crotona Park at Crotona Park East and Suburban Place</p> <p><b>Explanation:</b> Bronx Community Board Three is recommending that the New York City Department of Parks and Recreation fund the renovation of Hill and Dale playground due to its existing poor condition. Playground #5 requires new drainage due to severe ponding conditions after heavy rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area. This funding request is supported by PS 61, IS 90, JHS 98, Bronx HS for Performance and Stagecraft and the Academy for Scholarship and Entrepreneurship: A Co.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> PS 61, IS 90, JHS 98, Bronx HS for Performance and Stag Academy for Scholarship and Entrepreneurship: A Co</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |
| 09       | 103199504C    | <p><b>Request:</b> Reconstruct Comfort Station within Crotona Park at East 171 Street and Fulton Avenue.</p> <p><b>Explanation:</b> Improvements to the existing comfort station to allow for reactivation of its former use, would support the prior rehabilitation by the Department of Parks and Recreation, of Playground #10 in New York City FY 97/98. These improvements should include allowances for ADA accessibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 103199501C    | <p><b>Request:</b> Provide Enhanced Street Lighting at Southern Boulevard from East 174th St. to Freeman St. at the "underside" of the Elevated IRT #'s 2 &amp; 5 Train Lines.</p> <p><b>Explanation:</b> In consideration of E.D.C. plans for future commercial/retail development along Southern Boulevard and the proposed re-construction of Southern Boulevard planned for FY 2014(HED553), enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to complement commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A. in FY 1995 and is now being re-submitted due to imminent retail development plans along E. 174th St. &amp; Southern Boulevard. Furthermore, the completion of improvements to the East 174th St. and Freeman Street train stations by NYC Transit, warrant consideration of this request in the future.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> HW-698</p> <p><b>Project Id(s):</b> HWX698</p> <p><b>Supported by:</b> Mid-Bronx Desperadoes, Inc. (MBD)<br/>Whedco</p> | <p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>  |
| 11       | 103200001C    | <p><b>Request:</b> Provide for Renovation of Ballfield #2 in Crotona Park.</p> <p><b>Explanation:</b> Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires the installation of high intensity sports lighting, the necessary repair/replacement of deteriorated fence conditions, playing field improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would complement additional capital construction currently underway or planned within Crotona Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 103200501C    | <p><b>Request:</b> Provide for Installation of high intensity security/sports lighting and additional electrical outlets for stage area, at Eae J. Mitchell Park (East 174th St. and Longfellow Avenue- Block 2998, Lot 156).</p> <p><b>Explanation:</b> Eae J. Mitchell Park requires high intensity 'security/sports" lighting along the north side of the park adjacent to the Cross Bronx Plaza Shopping Mall. This lighting would serve as a deterrent for substance abuse use and narcotic sales within the park area during late evening hours. Additionally, the park is in need of the installation of sports/security lighting and electrical outlets suited for special events, stage and musical performances and use, throughout the year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15, 16, 17</p> <p><b>Supported by:</b> Mid-Bronx Community Housing Corp.<br/>North Longfellow United Block Assoc. and the 42 Precinct.</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>           |
| 13       | 103200203C    | <p><b>Request:</b> Provide for the re-construction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue).</p> <p><b>Explanation:</b> This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area in fostering increased utilization of the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16, 17</p> <p><b>Supported by:</b> Nos Quedamos/We Stay Committee</p>  | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 103200401C    | <p><b>Request:</b> Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street.</p> <p><b>Explanation:</b> Recent improvements were done to the asphalt play area(softball field) to convert the surface to an all purpose synthetic turf under the PLANYC "Asphalt to Turf Initiative". Bronx Community Board Three and the Hilton White committee support a request for the restoration of the handball court and walls, basketball courts, rims(double rims/outdoor nets)and backboards, as well as the installation of new permiter fencing,benches and sidewalks. Estimated cost: \$500k</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Hilton White Committee<br/>Paul Laurence Dunbar Middle School, MS 301</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15       | 103200404C    | <p><b>Request:</b> Reconstruct Crotona Park - Playground #4(Crotona Park East, Crotona Park North, East 175 St. and Southern Boulevard).</p> <p><b>Explanation:</b> Provide for reconstruction of Playground #4 to include recreational amenities for neighborhood youths. Estimated cost \$500k+</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 103200502C    | <p><b>Request:</b> Renovate the Existing Comfort Station at Gouverneur Morris Playground.</p> <p><b>Explanation:</b> The capital re-construction of Gov. Morris Playground totalled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to approx. \$173,000 in requirements contract work for fencing, color seal coating, new backboards, rims and related curb work associated with the basketball courts. Presently, the Morris Houses Tenants Assoc. requests the renovation of the existing comfort station because it remains as the only capital item unaddressed and because it services numerous children in local day care and head start programs. This comfort station should also be upgraded to include ADA accessibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15, 16, 17</p> <p><b>Supported by:</b> Morris Houses Tenants Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 103200011C    | <p><b>Request:</b> Construct a Fence at the Garden Area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156).</p> <p><b>Explanation:</b> Due to the excessive and unbridled nature of play conducted by neighborhood youth frequenting Eae J. Mitchell Park, the integrity of the garden planting area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Mid-Bronx Community Housing Corp.</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 103200704C    | <p><b>Request:</b> Provide for Renovation of Swimming Pool at P.S./M.S. 4 located at Fulton Avenue and East 173 St. in Community District Three.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the NYC Department of Education, in collaboration with the School Construction Authority, fund improvements to the swimming pool at P.S./M.S. 4 to include ceiling painting and re-grouting of existing tile (\$30k) in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> The Phipps Houses Group</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |
| 19       | 103200801C    | <p><b>Request:</b> Install Security Lighting at Drew Playground.</p> <p><b>Explanation:</b> In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew Playground is in need of security/sports lighting at the general park sitting and play areas to promote extended play conditions for youth during summer hours. The installation of such lighting in the area of the basketball courts would also allow for extended summer play and organized tournament events for youth of all ages.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> St. Johns Lutheran Church<br/>Childrens Circle Day Care Center</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 103200802C    | <p><b>Request:</b> Install Park Benches Along Perimeter Areas of Crotona Park.</p> <p><b>Explanation:</b> Due to the increased utilization of Crotona Park as a result of increased capital project development of ballfields and play areas, residents have sought to increase the availability of park seating along the sidewalk perimeter for passive relaxation and enjoyment purposes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Phipps Houses</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 21       | 103200803C    | <p><b>Request:</b> Install wrought iron fencing at Rock Garden Community Park (Bryant Avenue, Longfellow Avenue, East 173rd St. and East 174th St.).</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the New York City Department of Parks and Recreation install additional wrought iron fencing at the Rock Garden Community Park adjacent to Bryant Mews/Senior Citizens Park. Said fencing is requested for installation within the Rock Garden park, alongside an existing but defective chain link fence which is privately owned by 1690 Bryant Avenue. The NYC Department of Parks and Recreation must develop the scope of work for this project in collaboration with the North Longfellow United Block Association.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> North Longfellow United Block Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 22       | 103200804C    | <p><b>Request:</b> Install New High Intensity Sports/Security Lighting at Ballfield # 1 in Crotona Park at Claremont Parkway and Crotona Avenue.</p> <p><b>Explanation:</b> Ballfield # 1 was the subject of recent capital improvements completed in 2006, which included new bleachers, new sod and upgraded irrigation at the cost of \$800k, provided by NYC Councilman Joel Rivera ( CD 15). At the request of Jaws Baseball Little League, Inc., Bronx Community Board Three is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youths.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Jaws Baseball Little League, Inc.</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 23       | 103200004C    | <p><b>Request:</b> Construct a New State of the Art 42nd Police Precinct.</p> <p><b>Explanation:</b> Consider plans to construct a new State of the Art 42nd Police Pct. Recent capital improvements to the structure at 830 Washington Avenue entailed a new front desk, platform reconstruction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this request in view of realistic uncertainties related to other capital systems and based on the projected increase of patrol officers in future years.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Mid Bronx Community Housing Corp.</p> | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 24       | 103198919C    | <p><b>Request:</b> Provide Equipment in District #3 for Efficient Operations.</p> <p><b>Explanation:</b> Provide/replace the following equipment in District #3: 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 15, 16, 17</p>   | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>  |
| 25       | 103199101C    | <p><b>Request:</b> Provide a Sanitation Garage Facility in Bronx Community Board Three.</p> <p><b>Explanation:</b> The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 15</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |
| 26       | 103201001C    | <p><b>Request:</b> Install a ramp for skateboard play and activity within Crotona Park</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the installation of a skateboard ramp for youth in Crotona Park, similar to the ramp which exists at Mullaly Playground on River Avenue in Community District Four. Area youth who engage in recreational activities with skateboards, could improve their skills as a result .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>                | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 27       | 103201003C    | <p><b>Request:</b> Construct an indoor facility for special events/concerts within Crotona Park.</p> <p><b>Explanation:</b> Crotona Park has recently undergone capital improvements related to the establishment of an amphitheater for outdoor special events and concert play; however, this facility does not make provisions for inclement weather performances. Bronx Community Board Three is requesting consideration by the NYC Department of Parks and Recreation, for the construction of an indoor facility for this purpose.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                 |
| 28       | 103201004C    | <p><b>Request:</b> Replace existing and defective sidewalks fronting a NYC Parks and Recreation Greenthumb Garden site at 445-447 East 171 St. in Bronx Community District Three</p> <p><b>Explanation:</b> This request was previously approved for funding consideration by Councilwoman Helen Diane Foster (16th District) under a NYC Requirements Contract for sidewalk repair but has yet to be executed. Bronx Community Board Three is requesting that the NYC Department of Parks and Recreation approve this funding for consideration, so as to prevent any future liability on the part of the City of New York due to unforeseeable accidents/injuries.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 29       | 103201005C    | <p><b>Request:</b> Repair broken and defective concrete facing at handball courts and related grounds at Basil Behagen Playground-Union Avenue, Tinton Avenue and East 166 St. in Bronx Community District Three.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the intervention of the New York City Department of Parks and Recreation in repairing the broken/defective concrete facing at numerous locations on the handball courts and at the related ground areas. Additionally, the contract scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at this park site. Bronx Community Board Three recommends that this item be addressed via a New York City Requirements Contract in FY 2012-2013.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 30       | 103200201C    | <p><b>Request:</b> Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street).</p> <p><b>Explanation:</b> Block 2979, Lot 1(959 Home Street) is currently under the jurisdiction of the NYC Department of Housing Preservation and Development. This site was formerly under the jurisdiction of the NYC Department of Parks and Recreation under a prior agreement with HPD but has recently been re-transferred. Since 2002, The West Farms Haven Homeowners Association has requested that this site be developed as a recreational play area for youth/toddlers ages 2-7. Bronx Community Board Three is requesting that HPD re-consider its intent for residential/homeownership construction due to lot size limitations and re-transfer jurisdiction to the NYC Department of Parks and Recreation for development to include recreational uses.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> P-D021</p> <p><b>Project Id(s):</b> P-ICWELEL</p> <p><b>Supported by:</b> West Farms Haven H.O.A.</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 31       | 103198923C    | <p><b>Request:</b> Provide Additional Equipment for Effective Parks Maintenance.</p> <p><b>Explanation:</b> Provide the following equipment to enable M &amp; O staff to effectively maintain our parks and playgrounds: 1 full sized Packer, 1 Tractor, 1 Passenger Van, 1 Mini-Dump Crew Cab.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15, 16, 17</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 32       | 103201103C    | <p><b>Request:</b> Install new high intensity sports/security lighting at newly constructed synthetic soccer field at Crotona Park North and Crotona Park East in Crotona Park.</p> <p><b>Explanation:</b> The NYC Department of Parks and Recreation has recently completed construction of a synthetic soccer playing field at Crotona Park North and Crotona Park East in Bronx Community District Three(Contract X010-109M) and the interest of local community soccer leagues is to engage in evening tournament league play, Bronx Community Board Three is requesting additional funding for the installation of lighting for this purpose.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Los Santos Futbol League</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 33       | 103201104C    | <p><b>Request:</b> Install new flooring and paint the entire NYPD-42nd precinct throughtout.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that funding be appropriated in FY 2013 to address the need to install new flooring throughout the entire NYPD-42nd Precinct located at 830 Washington Avenue in Bronx Community District Three. Additionally, the board is requesting that the entire precinct undergo painting of the walls and ceilings to improve interior aesthetics as well as police morale.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> 42nd Pct. Community Council</p>  | <p>Due to fiscal constraints, the availability of funds is uncertain.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 34       | 103201105C    | <p><b>Request:</b> Install new air conditioning HVAC system with total electrical system upgrade at Claremont Neighborhood Center , Inc., located at 489 East 169th St. in Bronx Community District Three.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the New York City Housing Authority appropriate funding in FY' 2013 to address the installation of a new HVAC system at Claremont Neighborhood Center, Inc., to provide air conditioning and ventilation throughout the center during spring and summer months. Bronx Community Board Three recognizes that the Claremont Neighborhood Center services thousands of local youth attending area elementary, intermediate/junior and high schools in day and after school/evening programs year-round. The executive director and administrative support staff have requested that Bronx Community Board Three incorporate this request for new air conditioning to provide for a more comfortable and productive work environment for staff and center participants.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Claremont Neighborhood Center, Inc.</p> | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p> |

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# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 35       | 103201107C    | <p><b>Request:</b> Provide for renovation of the comfort station at Drew Playground(Fulton Playground) at Fulton Avenue between E. 169 St. and E. 170 St. (Block 2925, Lot 72).</p> <p><b>Explanation:</b> Bronx Community Board Three, in conjunction with Children's Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of the comfort station at Drew playground. This capital renovation will complete capital improvements to the park in previous years, which included new play equipment for youth/toddlers with safety surface matting, sprinkler system, floor games with concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youth are requesting the instalation of chin-up bars/pull-up bars for gymnastic workouts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Childrens Circle Day Care Center<br/>St. Johns Lutheran Church/La Peninsula Head Start Progr:</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |
| 36       | 103201108C    | <p><b>Request:</b> Construct a multi-service youth center in Crotona Park East neighborhood of Bronx Community District 3.</p> <p><b>Explanation:</b> The Crotona Park East neighborhood of Community District 3 is in need of a new multipurpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, tutorial assistance and computer skills training.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 15, 16</p>   | <p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 37       | 103201201C    | <p><b>Request:</b> Install storm water line infrastructure with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue.</p> <p><b>Explanation:</b> Installation of infrastructure for storm water runoff with accompanying catch basins, is essential along Claremont Parkway between Crotona Park East and Crotona Avenue, due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Friends of Crotona Park</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 38       | 103201202C    | <p><b>Request:</b> Provide improvements to Morrisania Branch Library to include new HVAC controls system and new roof</p> <p><b>Explanation:</b> The Morrisania Branch Library serving Bronx Community District Three, is in need of the following improvements to enhance overall operations and serviceability at the branch:<br/>                     New HVAC control system - \$100k<br/>                     New Roof - (out year- 2015) -500k</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 16</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 39       | 103201203C    | <p><b>Request:</b> Rehabilitate CS 132 playground at E. 168 St., Park Avenue and Washington Avenue</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface, backboards and rims at the existing basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC Department of Parks and Recreation re-surface the walls and floors of the existing handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> CS 132 School Administration - Office of the Parent Coordi</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |
| 40       | 103201301C    | <p><b>Request:</b> Install new and enhanced sprinkler system at play area of PS 186 at 750 Jennings Street, near Ritter Place and Prospect Avenue</p> <p><b>Explanation:</b> Bronx Community Board Three recognizes the concern of area residents and parents of children attending PS 186, that an enhanced sprinkler system be installed within the recreational play area of the school, to provide for cooling and recreational water play for area youth during the late spring and summer months.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 16, 15</p> <p><b>Supported by:</b> Caldwell AME Zion Church<br/>Parent Association, PS 186</p>                         | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 103201101E    | <p><b>Request:</b> Increase expense budgets for Community Boards to \$350k to allow for hiring of a planner as mandated by the NYC Charter and to support operating expenses for Community Boards citywide</p> <p><b>Explanation:</b> Due to expense budgetary cuts implemented by the city administration in recent years, Community Boards citywide have been faced with extreme hardships in meeting their charter mandated responsibilities to ensure the delivery of essential municipal services, participate in the NYC budget process and plan for the overall improvement and development of the neighborhoods they serve. Increasing the budgets for Community Boards will guarantee additional funding for operational expenses and equipment purchases as well as the hiring of technical staff with specialties in neighborhood planning, zoning and environmental quality review, as it relates to newly proposed development projects before the Housing, Land-Use or Economic Development Committees.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> NYC Council<br/>Borough Presidents</p> | <p>In FY 2013, the community boards' budget is maintained.</p>   |
| 02       | 103199405E    | <p><b>Request:</b> Provide Twenty (20) Additional Park Enforcement Patrol officers (PEP) to ensure quality of life observance in Bronx parks/recreational areas.</p> <p><b>Explanation:</b> Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in providing these staff additions, in its efforts to ensure the viability of District Three parks and recreational facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 103198509E    | <p><b>Request:</b> Increase Housing Police Community Service Officers at PSA 7 and assign to Forest and Claremont Housing Authority Projects.</p> <p><b>Explanation:</b> Claremont Village is the largest Housing Authority development cluster in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity present in this area. Forest Houses has the same need although it is not as densely populated as Claremont Village.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Claremont Village Tenants Association<br/>Forest Houses Tenants Association</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 04       | 103200503E    | <p><b>Request:</b> Install Security Surveillance Cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village.</p> <p><b>Explanation:</b> Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance VIPER cameras at Morris Houses within Claremont Village in 2000. These funding appropriations allowed for installation of cameras within and around building perimeters and has significantly reduced crime vis-a-vis CompStat crime indexes within PSA-7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>  |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 05       | 103199402E    | <p><b>Request:</b> Provide an additional six (6) inspectors Bronxwide to address issues of owner non-compliance with the N.Y.C. Administrative Code and zoning requirements.</p> <p><b>Explanation:</b> This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will allow for individual inspectors to be assigned to each Community District. These additional inspectors will address illegal use violatons, work without permits, illegal SRO conversions and many other problematic building and zoning code violations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 06       | 103200401E    | <p><b>Request:</b> Acquire Mobile Command Post for the 42nd Precinct.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: The NYPD currently has an adequate number of large command post vehicles. They are available for Police/Community events through proper request by the Commanding Officer.</p>   |
| 07       | 103199404E    | <p><b>Request:</b> Assign Additional Equipment to the 42nd Precinct.</p> <p><b>Explanation:</b> In consideration of additional patrol/civilian personnel assignments within local precinct commands,the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters.</p> <p><b>Responsible Agency:</b> Police Department</p>           | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register  
Bronx  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 08       | 103198904E    | <p><b>Request:</b> Increase Personnel in District #3 for Effective Operations.</p> <p><b>Explanation:</b> Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists. Bronx Community Board Three urges that DPR increase the number of Climbers and Pruners assigned to Bronx District Three due to evidence of extreme overgrowth at locations in proximity to street lamp-posts in parks and local streets throughout the district area and fronting arterial highways(Interstate 95). Said overgrowth of tree limbs creates a personal liability issue for passersby and compromises the degree of lumens emitted from existing park and local street lamp-posts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                                |
| 09       | 103199503E    | <p><b>Request:</b> Increase funding for New York Public Library services in the district at Morrisania library.</p> <p><b>Explanation:</b> In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified by the fact that Morrisania's circulation has gone from 90,686 to 101,660, with attendance leaping from 151,232 to 156,442, within the previous fiscal year (FY 2011).</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> New York Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 103199502E    | <p><b>Request:</b> Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic.</p> <p><b>Explanation:</b> In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 11       | 103200101E    | <p><b>Request:</b> Provide for Increased Security at the Franklin Women's Shelter.</p> <p><b>Explanation:</b> Due to the fact that the Franklin Women's Shelter exists as a two hundred (200) bed transitional women's facility (100 pre-program beds) in Community District Three, consideration needs to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>                   | <p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>    |
| 12       | 103199504E    | <p><b>Request:</b> Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park.</p> <p><b>Explanation:</b> The rehabilitation/upgrading of Playgrounds 10, 11 and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6 and 7, require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 103198511E    | <p><b>Request:</b> Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3.</p> <p><b>Explanation:</b> Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>            |
| 14       | 103198512E    | <p><b>Request:</b> Install Large Containers for Garbage on Public School Sites.</p> <p><b>Explanation:</b> Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of schools and is unsightly, attracting dogs and vermin.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p>  | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 103198503E    | <p><b>Request:</b> Assign Additional Personnel to the DOS legal division</p> <p><b>Explanation:</b> Additional personnel are required for assignment to the NYC Department of Sanitation Legal Division, to assist in facilitating the expeditious processing of requests for court ordered access to privately owned vacant lots for clean up of dumpout conditions. These personnel additions would prevent delays in the ability of the DOS, Lot Cleaning Division, to address the inventory of locations which cannot be cleaned due to private ownership and accessibility. These locations have remained unaddressed and contribute to adverse quality of life conditions within New York City neighborhoods for years.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> New Hope Tenants Association</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 16       | 103198502E    | <p><b>Request:</b> Increase Traffic Personnel in Community Board Three.</p> <p><b>Explanation:</b> To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control inspectors.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> McKinley Merchants Association</p>  | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 17       | 103198408E    | <p><b>Request:</b> Allocate Additional Funds to Operate Programs for the Aged.</p> <p><b>Explanation:</b> Housing for the elderly continues to be developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Christian Community Benevolent Association</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 18       | 103198903E    | <p><b>Request:</b> Increase Forestry Services in District Three.</p> <p><b>Explanation:</b> Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in the backlog of tree prunings and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise the emission of lumens at lamp-posts within area parks and on local streets and arterial highways (Interstate 95) within District Three.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                          | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 19       | 103200102E    | <p><b>Request:</b> Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center.</p> <p><b>Explanation:</b> In order to promote the education of neighborhood youth and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 103200103E    | <p><b>Request:</b> Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office.</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 21       | 103198501E    | <p><b>Request:</b> Hire Additional Recreational Staff for Crotona Pool and Recreation Center.</p> <p><b>Explanation:</b> With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> P.S. 61 Community Resource Center</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 103198301E    | <p><b>Request:</b> Assign Additional Police Personnel to the 42nd Precinct to address LOCAL IMPACT ZONES</p> <p><b>Explanation:</b> Additional personnel are needed at the 42nd Precinct in order to combat crime,ensure public safety and provide concentrated enforcement efforts at narcotic prone locations throughout the district area (i.e. Washington Avenue between East 169 St. and the Cross Bronx Expressway, Prospect Avenue, Freeman Street, Union Avenue, Lyman Place, Clinton Avenue, Home Street, Jennings Street).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 42nd Police Precinct Council<br/>1240 Washington Avenue Tenants Association</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>             |
| 23       | 103201001E    | <p><b>Request:</b> Increase funding for Summer Youth Employment Program</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting that the city administration increase FY 2010 expense budget funding commitments via the NYC DYCD/NYC DOE for youth employment under the Sumer Youth Employment Program. Such an action would serve to preclude the extent of idle youth behaviours and adverse youth involvement with local neighborhood gangs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> 1240 Washington Avenue Tenants Association</p>   | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 03

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 24       | 103199501E    | <p><b>Request:</b> Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control.</p> <p><b>Explanation:</b> In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County: two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: The Bronx Rat Initiative continues to index neighborhoods of concern in the Bronx and to respond to all complaints. The Bronx Pest Control program has more inspectors and exterminators than any other regional office in the City; however we constantly evaluate if we are appropriately staffed, we will take your request under consideration.</p> |
| 25       | 103198902E    | <p><b>Request:</b> Increase Sanitation Police.</p> <p><b>Explanation:</b> Increase the Sanitation police force by 20 officers citywide, to address enforcement issues involving illegal dumping and dumpout conditions on streets and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 104201101C    | <p><b>Request:</b> The construction of the East 153rd Street Bridge.</p> <p><b>Explanation:</b> The Community Board continues to advocate for the development of this Cable Stayed Bridge. The Board has been requesting the construction of the Bridge for over 20 years and continues to push for its development.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p> <p><b>Supported by:</b> Concourse Village Neighborhood<br/>East and West Concourse Neighborhoods</p>   | This request is partially funded.                                   |
| 02       | 104201207C    | <p><b>Request:</b> Development of a Hotel/Conference Center at 153 Street and River Avenue.</p> <p><b>Explanation:</b> The Community Board supports the development of a hotel and conference center on the site bounded by River Avenue, East 153rd Street and East 157th Street. The Site is zoned C8-3 and has a FAR of 2.0, allowing for the development of 396,000 square feet. The current zoning does not allow hotel use and would need to be rezoned. The Office of the Bronx Borough President has stated it is committed to supporting the required zoning amendments for a hotel and conference center that meets said requirements.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 17</p> <p><b>Supported by:</b> The Bronx Borough President, Bronx Overall Economic De<br/>Bronx Chamber of Commerce, 161 Street BID</p> | Further study by the agency of this request is needed. Contact EDC. |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 104201205C    | <p><b>Request:</b> Fire Safety Education Outreach.</p> <p><b>Explanation:</b> Funding to purchase CPR Kits, smoke detectors and carbon monoxide detectors for distribution. The kits will be used as a training tool and offered free to community organizations and other interested groups upon completion.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>   | <p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>   |
| 04       | 104200803C    | <p><b>Request:</b> Funding for a full-service Youth Community Center on the East Side of the District.</p> <p><b>Explanation:</b> Community Board Four understands the agency does not provide capital projects however, it must develop and be proactive in providing for the development of a full-service youth community center on the east side of the district.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 14, 16, 17</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>  |
| 05       | 104200810C    | <p><b>Request:</b> Funding to purchase non-standard Police Vehicle (dedicated) Passenger Van for the 44th Pct Community Affairs Department.</p> <p><b>Explanation:</b> Given our uniqueness as the host community to the Civic Hub, recreational and retail center we request that the Police Department provide funding to purchase said vehicle. Our Community Affairs Unit is an active unit and have provided positive direction to our neighborhood youth and are directly responsible for the positive community relations between the Community and the Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14, 16, 17</p> <p><b>Supported by:</b> 44th Pct Council; Members of the Explorers</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 104201303C    | <p><b>Request:</b> 174th Street Underpass Repair.</p> <p><b>Explanation:</b> The Board is asking the Department of Transportation to conduct an engineering assessment of the 174th Street Underpass and conduct repairs based on the Department's report.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 07       | 104201108C    | <p><b>Request:</b> Grant Park Development</p> <p><b>Explanation:</b> Continuation of phase V development of Grant Park to include a Comfort Station. This request has been made by the Department of Parks and the Board supports their request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Grant Homeowners Association</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 104200404C    | <p><b>Request:</b> Franz Sigel Park-Phase I: Reconstruct the existing two ballfields including irrigation system. Phase II Installation of recreation ballfield lighting.</p> <p><b>Explanation:</b> In order to keep up with the demand for service at this overutilized park we are requesting complete funding to rehabilitate and enhance the above mentioned areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p> <p><b>Budget Line:</b> STATE</p> <p><b>Project Id(s):</b> P-1CLAREM</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 104201106C    | <p><b>Request:</b> Funding to install an NYPD security camera system along Ruppert Plaza at the Macombs Bridge Park.</p> <p><b>Explanation:</b> In order to provide for the safety of our residents and visitors we are requesting the installation of an NYPD Security camera system along Ruppert Plaza at the Macombs Bridge Park.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 16, 17</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 10       | 104201308C    | <p><b>Request:</b> Street Repair Depression at 161street between Walton and River Avenue.</p> <p><b>Explanation:</b> The Board would like for the Department of Transportation to survey the street along 161street between Walton and River Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 11       | 104201306C    | <p><b>Request:</b> Grand Concourse Reconstruction Phase II.</p> <p><b>Explanation:</b> As part of the original proposal the Board is supporting the Agency's request to begin/continue Phase II-reconstruction of the Grand Concourse between East 166th Street to East 171st Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p>  | <p>This project was funded in a prior fiscal year and the final design contract has been let.</p>                                |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 12       | 104200603C    | <p><b>Request:</b> Our Firehouses are in critical need of an upgrade and we support the request made by the Agency for the allocation of adequate funding for Firehouse renovations as needed.</p> <p><b>Explanation:</b> Funding considerations are for the following: Engine 68, Engine 92, and Ladder 44.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>   | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>   |
| 13       | 104201310C    | <p><b>Request:</b> Purchase Emergency Vehicles.</p> <p><b>Explanation:</b> Provide funding to purchase Emergency Medical Service Equipment-EMS Gators.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>   | <p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>  |
| 14       | 104200001C    | <p><b>Request:</b> Joyce Kilmer Park- Installation of steel bar fencing around the Park.</p> <p><b>Explanation:</b> The Community Board for the last three years has supported this request and ask the agency to actively pursue funding to complete the perimeter fencing to this park that will help accentuate its architectural beauty.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16, 17</p> <p><b>Budget Line:</b> P-C021, P-X245, FEDERAL</p> <p><b>Project Id(s):</b> P-104KLMR, P-104KLMR, P-104KLMR</p> <p><b>Supported by:</b> 161st Street BID; Council Foster's Parks Committee</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 104200903C    | <p><b>Request:</b> Fund Housing Programs that promote economic diversity.</p> <p><b>Explanation:</b> As our community undergoes redevelopment it is important to support diversity in our planning. Creating middle income developments will provide for a well balanced community improving upon our socio-economic condition.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 14, 16, 17</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                        |
| 16       | 104201304C    | <p><b>Request:</b> Step Street Repairs.</p> <p><b>Explanation:</b> The Board is requesting an engineering assessment and repair of the District Step Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 16</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |
| 17       | 104201107C    | <p><b>Request:</b> Upper Merriam Playground Upgrade. Phase I and Phase II</p> <p><b>Explanation:</b> Phase I: Installation of new asphalt pavement, play equipment, safety surfacing, landscaping and fencing. Phase II Reconstruct basketball area including backstop, fencing, asphalt and color seal coating.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>          |
| 18       | 104201202C    | <p><b>Request:</b> Lower Merriam Playground Upgrades.</p> <p><b>Explanation:</b> Phase I: Reconstruct playground to include new asphalt, play equipment, safety surfacing, landscaping, and fencing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>  | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 19       | 104201002C    | <p><b>Request:</b> Mullaly Park Comfort Station &amp; Skate Building - Reconstruction of a Comfort Station and the Skate Building.</p> <p><b>Explanation:</b> This request was made by the agency and is supported by the Board.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 16, 17</p>   | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |
| 20       | 104201201C    | <p><b>Request:</b> Bridge Playground Restoration</p> <p><b>Explanation:</b> Bridge Playground Restoration and reinstallation of the Highbridge World War I Memorial - 1923. Bronze Doughboy badly vandalized and has been in storage for 20 plus years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 104201302C    | <p><b>Request:</b> Funding for Bus Pad placement.</p> <p><b>Explanation:</b> Survey and placement of Bus Pads along our commercial corridors 161st, 167th , 170th Streets from Jerome to Morris Avenue and along the Grand Concourse at 161st, 167th , 170th Streets and Mt. Eden-North and South Bound.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 16, 17</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 104201305C    | <p><b>Request:</b> Shakespeare Triangle reconfiguration.</p> <p><b>Explanation:</b> The Board is requesting the Department of Transportation to expand the Macombs Project to the Jerome/Shakespeare/Cromewell (167th) green street Triangle. The triangle's concrete configuration is to be widened to allow for safe pedestrian movement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p>                                  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 23       | 104201301C    | <p><b>Request:</b> Purchase snow blowers for Engine 68, 92 and Ladder 44</p> <p><b>Explanation:</b> The request was made by our fire companies and the Board supports their request.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16, 17</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 24       | 104201307C    | <p><b>Request:</b> Resurfacing of the Grand Concourse.</p> <p><b>Explanation:</b> Since the Grand Concourse is one if not the major thoroughfare in our Borough but especially our District the Board is requesting resurfacing needs of the Grand Concourse from 149th Street to 174th Street to be separate and apart of our yearly street resurfacing allocation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 16, 17</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 25       | 104201309C    | <p><b>Request:</b> Restoration of Louis Heintz Monument.</p> <p><b>Explanation:</b> Restoration of Louis Heintz Monument, Figure of Fame, 1909; sculptor; Pierre Fietu. Monument restored in 2000; however was badly vandalized. Monument remains in storage and requires modeling and fabrication of missing head, surface conservation, and re-installation on front of pedestal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 26       | 104201104C    | <p><b>Request:</b> Creation of a waterfront greenway, light commercial development, and recreational space along the Harlem River from Exterior Street and Depot Place to the Alexander Hamilton Bridge.</p> <p><b>Explanation:</b> This request we believe falls in-line with Plan NYC and the Bronx Borough President's plan to create a waterfront greenway along the Harlem River.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Harlem River Working Group<br/>BECQ</p> | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>  |
| 27       | 104201311C    | <p><b>Request:</b> Catch Basin Repairs and Clean up.</p> <p><b>Explanation:</b> The Board is requesting that the agency survey and repair, when necessary our Catch Basins along-Morris Avenue (161st Street to 174th Street), Grand Concourse (149th Street to 174th Street), River Avenue(149th Street to 167th Street), Jerome Avenue (167th Street to 174th Street) and Odgen Avenue (161st Street to University Avenue).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 16</p>                      | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 104198304C    | <p><b>Request:</b> Allocate Funding to Increase the Number of Day Care Centers in District 4.</p> <p><b>Explanation:</b> Expand the number of existing Day Care Centers to address the great demand for these services. Our demographics have changed- nearly 50% are under the age of 18.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 14, 16, 17</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| CS       | 104201001C    | <p><b>Request:</b> Fund the Construction of a Middle School in the Highbridge section of Community District Four and ensure that the development is of a high LEED standard as requested by the community on several occasions and at formal meetings.</p> <p><b>Explanation:</b> Although the School Construction Authority committed to the development of a 400 seat facility Community Board Four continues to advocate for an additional intermediate school in the Highbridge community within School District Nine. This project will help provide for the safety of our children, enhance learning opportunities and ensure the equitable distribution of needed services to our children. We also would like for the department to review the Bronx NYC Council Delegations request regarding the development of the middle school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 16</p> <p><b>Budget Line:</b> E-2363</p> <p><b>Project Id(s):</b> A00017427</p> <p><b>Supported by:</b> United Parents of Highbridge/Highbridge United<br/>Highbridge Community Life Center</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 104201101E    | <p><b>Request:</b> Maintain the annual budget for Community Boards.</p> <p><b>Explanation:</b> The budgets for the community boards have remained flat for the last 15 years, seeing no cost of living increases except for union mandated wage adjustments. Community Boards have been and will probably be asked to implement PEG cuts over the next few years in an attempt to balance the budget. The amount of savings garnered (less than 1/10000th of a percent) is miniscule in comparison to the overall city budget, but devastating to the day-to-day operations of the individual community boards. And so we call for no cuts to our annual budget due to increased costs in both salaries, purchases and contracts.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 02       | 104200201E    | <p><b>Request:</b> Funding to Increase the number of Police Officers in the Confines of the 44th Precinct and PSA 7</p> <p><b>Explanation:</b> Because of our unique status as "the Capitol District" of Bronx County, there is an excessive drain on manpower and resources to cover the Yankee Stadium area, the Civic Center, multiple commercial strips, and so on. Our district has seen a major surge in housing units, the creation of commercial development and as a result have seen an increase in pedestrian and vehicular traffic especially from the development of the Gateway Center Mall and Yankee Stadium.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 44th Precinct Council<br/>44th Precinct Clergy Council</p>                                | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 104201104E    | <p><b>Request:</b> Additional funding for foster care services in Community Board Four.</p> <p><b>Explanation:</b> Provide funding to expand the Community Partners initiative to enhance their social services network. This allows for community stakeholders to be a part of the process and for proper provisions to be bestowed upon our children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 04       | 104201103E    | <p><b>Request:</b> Funding for additional public trash receptacles and personnel for pickup.</p> <p><b>Explanation:</b> There has been an increase in litter seen at our pedestrian overpasses located at 161st, 167th, 170th and 173rd Streets. Providing additional public trash cans and personnel would address most of the unsanitary conditions at these location and enhance the overall quality of life in the area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>  |
| 05       | 104200403E    | <p><b>Request:</b> Increase funding to service the needs of Domestic Violence Victim Programs.</p> <p><b>Explanation:</b> Incidents of Domestic Violence are on the rise. As such, we are mandated to adequately address the ever increasing needs of domestic violence victims, and to provide extensive educational outreach to these victims. To that end, we need adequate funds to begin addressing the service needs of this population. In addition, Community District Four has one of the highest homicide rates due to domestic abuse.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> | <p>OMB supports the agency's position as follows: HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons, individuals will not be referred to a domestic violence shelter located in their district.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 104201202E    | <p><b>Request:</b> Continued study for a residential parking program.</p> <p><b>Explanation:</b> The Board has requested and community groups have insisted on a parking program study from 149th Street to 167th Street from Grand Concourse to River Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> South Bronx Community Association<br/>Concourse Village Tenant Association</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 07       | 104201203E    | <p><b>Request:</b> Assist the Community Board in strengthening our retail malls.</p> <p><b>Explanation:</b> Provide planning assistance through EDC's Business/Location Assistance; City Local and Capital Access Programs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>  | <p>EDC administers a Capital Access Loan Guaranty Program, where we partner with community-based lenders to issue loans to small businesses that may have trouble accessing conventional business loans. We have recently signed on 6 new lenders. We will be doing outreach events throughout the City beginning in January. If they are interested in hosting something in their district, have them reach out to Hunter Goldman at 212-312-3627 or <a href="mailto:hgoldman@nycedc.com">hgoldman@nycedc.com</a></p> |
| 08       | 104201109E    | <p><b>Request:</b> Expand case management, caregivers training and support. In addition, expand the need for in-home services and services for money management.</p> <p><b>Explanation:</b> Being able to provide training for those who are caring for our senior population provides for a more balanced family support network and giving seniors money management services would deter senior "financial abuse".</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 104200802E    | <p><b>Request:</b> Increase Funding to Support the Cadets/Explorers and Other Youth-Oriented Programs.</p> <p><b>Explanation:</b> Our district is in dire need of youth services. We want to create opportunities where the youth can be involved in positive activities rather than in gang or other criminal activities. We urge the funding for Cadet and other youth-oriented programs.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |
| 10       | 104201303E    | <p><b>Request:</b> Parks Overall Budget</p> <p><b>Explanation:</b> Overall Parks Budget to be equal to 1% of the City's yearly budget.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 11       | 104201201E    | <p><b>Request:</b> Increase the maintenance cleaning of our underpasses at 161st, 167th, 170th and 174th Street. We especially request the maintenance cleaning of the 174th Street underpass.</p> <p><b>Explanation:</b> 174th Street Underpass continues to have lighting issues, leakage and spalding that has caused large chunks of concrete to fall on the street and sidewalk especially near the Subway entrance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 104200402E    | <p><b>Request:</b> Increase Funding for Additional PEP Officers, Maintenance, Forestry (Including Climbers &amp; Pruners) and Recreational Program Personnel.</p> <p><b>Explanation:</b> Provide funding to add personnel to the Parks Department to adequately address Community District Four's service delivery and enforcement needs. The following personnel should be added: Gardeners; Climbers and Pruners; Playground Associates; Maintenance Workers; Park Rangers; (2) Main City Park Workers for district 4 area; APS (Associate Park Service) Workers; and other park workers needed to address service delivery needs, including but not limited to maintaining local malls, triangles, playgrounds, green streets, and the safety pilot project area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 13       | 104201106E    | <p><b>Request:</b> Provide additional personnel for building inspections in area housing.</p> <p><b>Explanation:</b> District Four has seen an increase in property owner/landlord neglect. Many tenants have complained about the lack of services, unsanitary conditions and harassment. In addition, there have been developments of overleveraged properties that are now experiencing steep declines in maintenance and services. In all cases financial analysis of the underwriting on these projects illustrates that debt levels are not supportable based on existing rent.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> New Settlement Apartments CASA<br/>Highbridge Community Life Center</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 104201110E    | <p><b>Request:</b> Provide funding for elder abuse training services and continue adult daycare social model.</p> <p><b>Explanation:</b> Provide funding for elder abuse training services and continue the adult daycare social model.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 15       | 104200209E    | <p><b>Request:</b> Allocate Funding to Increase the Number of Bronx Inspection Personnel in the Pest Control Unit.</p> <p><b>Explanation:</b> Provide funds to increase Bronx inspection personnel to the Pest Control Unit. By increasing personnel capacity, this district will see the diminution of rodents infesting our neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH has undertaken an innovative approach to rodent control. Our Bronx Rat Indexing Project has led to an 83% decrease in the number of properties with rodents through rapid inspections of every block and lot. We have expanded this pilot to Manhattan. We continue to answer complaints about rats, conduct inspections, exterminate and issue violations for rats/garbage. Going forward, lot-cleaning staff will more effectively target properties contributing to rat infestation and clean the most severely infested lots. DOHMH will review and assess the request regarding this important issue.</p> |
| 16       | 104201108E    | <p><b>Request:</b> Increase the promotion and availability of free air conditioner program for low or fixed income seniors.</p> <p><b>Explanation:</b> Increase the promotion and availability of free air conditioners for low or fixed income seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 104201113E    | <p><b>Request:</b> We continue to see an increase of illegally opened Fire Hydrants and therefore; we request funding for additional personnel for the HEAT Program to increase the agency's outreach efforts and public education.</p> <p><b>Explanation:</b> 4 years ago due to an open Fire Hydrant a young child lost their life.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | The agency will try to accommodate this request within existing resources.  |
| 18       | 104201302E    | <p><b>Request:</b> Increased Recreation in the parks.</p> <p><b>Explanation:</b> Recreation- Conducting multiple events at all parks such as art classes, book readings, double dutch tournaments, music classes and concerts, landscaping classes, puppet shows, skating tournaments, morning and evening Tai Chi/Yoga Classes, swimming classes, baseball, basketball and soccer tournaments.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain. |
| 19       | 104201112E    | <p><b>Request:</b> Increase in outreach and public education highlighting the benefits of recycling.</p> <p><b>Explanation:</b> Increasing outreach efforts would continue our goals in being responsive to the environment.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 04

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 104201301E    | <p><b>Request:</b> Create a New Parks District</p> <p><b>Explanation:</b> New Park District-Establishing a Parks District to include Mullaly Park, the New Skate/Kiddie Park on River Avenue, and all of Mill Pond Park would allow for DPR to create and utilize new resources for the Yankee Stadium area leaving intact limited resources from other areas such as Claremont Park, Franz Sigel Park, Joyce Kilmer Park and Grant Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

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# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 105200102C    | <p><b>Request:</b> Construct New 46th Precinct Facility.</p> <p><b>Explanation:</b> The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old &amp; broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Mount Hope Organization<br/>46th Precinct Community Council</p>  | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |
| 02       | 105200501C    | <p><b>Request:</b> Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station.</p> <p><b>Explanation:</b> The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is a highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Morris Heights Health Center, Citizen's Advice Bureau,<br/>Alliance for Community Services, Davidson Avenue Comm</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 105199302C    | <p><b>Request:</b> Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper.</p> <p><b>Explanation:</b> The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p>              | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 04       | 105200203C    | <p><b>Request:</b> Reconstruct Step Streets from Palisades Place to Sedgwick Avenue.</p> <p><b>Explanation:</b> Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 05       | 105200401C    | <p><b>Request:</b> Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.)</p> <p><b>Explanation:</b> This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWXP2020</p> <p><b>Supported by:</b> M.S. 306 - Parents Association</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 105201002C    | <p><b>Request:</b> Request funding for lighting via flood lights from the light post for the steps of the park. Also funding stage/ presentation / community area at the top of the park. Restoration of walls, railings and update the fencing.</p> <p><b>Explanation:</b> To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Friends of the Woods</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |
| 07       | 105200202C    | <p><b>Request:</b> Transfer &amp; Develop the Greenthumb Property at Townsend Avenue &amp; E. 175th St. to the Department of Parks &amp; Recreation.</p> <p><b>Explanation:</b> This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Supported by:</b> Mount Hope Housing Company</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 08       | 105201101C    | <p><b>Request:</b> Requesting phase II of Mount Hope Housing Inc. project to Construct indoor gymnasium, parking facility as well as a useable pavilion roof top on city owned land.</p> <p><b>Explanation:</b> The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Mount Hope Housing Company</p>              | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>  |
| 09       | 105200205C    | <p><b>Request:</b> Improve &amp; Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedsetrian Bridge, ADA Compliance Step Street or Ramp.</p> <p><b>Explanation:</b> Aqueduct Walk is adjacent to the newly constructed Morton Playground &amp; Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Budget Line:</b> WM0011</p> <p><b>Project Id(s):</b> P-1CR0T32</p> <p><b>Supported by:</b> Morton Place Homeowners Assoc</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 105200403C    | <p><b>Request:</b> Reconstruct Step Street from Sedgwick Avenue to Cedar Avenue.</p> <p><b>Explanation:</b> Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Roberto Clemente State Park<br/>Con Edison</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 11       | 105198403C    | <p><b>Request:</b> Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - \$150k Per Boro.</p> <p><b>Explanation:</b> This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 15, 16</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 105198816C    | <p><b>Request:</b> Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave.</p> <p><b>Explanation:</b> During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park from Morton Place to Burnside Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Budget Line:</b> P-C021</p> <p><b>Project Id(s):</b> P-105MORT</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 105199503C    | <p><b>Request:</b> Install Higher Intensity Lighting along Jerome Ave, from the Cross Bronx Expressway to Fordham Road.</p> <p><b>Explanation:</b> Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave. is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 15</p>   | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p> |
| 14       | 105199908C    | <p><b>Request:</b> Reconstruct Grand Concourse Bridge over 175th Street - Walls Over 175th Street/Part of Subway System.</p> <p><b>Explanation:</b> Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Supported by:</b> Transit Authority<br/>Promesa Neighborhood Council</p> | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>                                     |
| 15       | 105199505C    | <p><b>Request:</b> Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings.</p> <p><b>Explanation:</b> New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 14, 15, 16</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 105199408C    | <p><b>Request:</b> Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ W. 181st Street &amp; Grand Avenue. Additional funding to repair retaining wall.</p> <p><b>Explanation:</b> The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Aqueduct Homeowners Association</p>   | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>                         |
| 17       | 105200801C    | <p><b>Request:</b> Fund Firehouse Renovations/Upgrades.</p> <p><b>Explanation:</b> Funding needed for firehouse renovations/upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43, and Engine Company 48.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 14, 16</p>   | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p> |
| 18       | 105200802C    | <p><b>Request:</b> Acquire &amp; Develop Empty Lot Block 2877 Lot 531 on Montgomery Avenue Corner of Popham Avenue.</p> <p><b>Explanation:</b> This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Popham Homeowners Ass., South Bx Job Corps, Citizens<br/>Bronx West YW-YWCA Early Learning Center</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 105200903C    | <p><b>Request:</b> Community Board #5 is requesting the redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street.</p> <p><b>Explanation:</b> Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for Tree Pitts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Bronx Pro Real Estate Managemnet Corp.<br/>Community Board #5</p>  | Please contact the Borough Commissioner's office to discuss this request. |
| 20       | 105200901C    | <p><b>Request:</b> The redesign and expansion of existing Green Street median on University Avenue, 174th Street and Cross Bronx Expressway.</p> <p><b>Explanation:</b> Community Board #5 feels that the existing median is to narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Bronx Pro Real Estate Management Corp.<br/>Community Board #5</p> | Please contact the Borough Commissioner's office to discuss this request. |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 21       | 105201103C    | <p><b>Request:</b> The placement one-for-one of regular COBRA-head street lights with "M" Pole-type distinctive lamp posts is an appropriate design that would be most compatible with the vision for residential, Burnside Avenue Shopping District from East Burnside Avenue &amp; Valentine Avenue to University Avenue &amp; Burnside Avenue.</p> <p><b>Explanation:</b> The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 22       | 105201201C    | <p><b>Request:</b> New York Police Department surveillance cameras along Burnside Avenue Shopping district from Grand Concourse to Harrison Avenue</p> <p><b>Explanation:</b> Burnside Avenue Shopping district is Vebrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 23       | 105201203C    | <p><b>Request:</b> Resurfacing these two city owned lots used as parking lots by 46 Police Precinct officers on 180th Street Ryer Avenue and 180th Valentine Avenue.</p> <p><b>Explanation:</b> These two parking lots are quality life eye sore they need to be cleaned and repaved.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Valentine Homeowners Association</p>   | <p>This project is included in the Ten-Year Plan.</p>   |
| 24       | 105201204C    | <p><b>Request:</b> Phase II construction for University Woods Park to develop the plaza/stage area of the park.</p> <p><b>Explanation:</b> University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 16</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>                          | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 25       | 105201301C    | <p><b>Request:</b> Renovation of Francis Martin/ Sedgwick Branches.</p> <p><b>Explanation:</b> Francis Martin Branch renovate interior spaces, 1st floor and lower level, (including ADA compliance), new furniture and equipment. Upgrade bathrooms, elevator and security system. Also, Sedgwick Branch is requesting a fire alarm and emergency lighting enhancements.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 14, 16</p> <p><b>Supported by:</b> Community Board #5</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 26       | 105201302C    | <p><b>Request:</b> Funding for capital reconstruction of Echo Park.</p> <p><b>Explanation:</b> Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. Addition improve parks natural landscaping, plant new shrubs and trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Community Board #5</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 27       | 105201303C    | <p><b>Request:</b> Aqueduct Homeowners request surveillance camera's for Grand Avenue, Davidson Avenue and West 181st Street.</p> <p><b>Explanation:</b> Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Community Board #5</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 105201001E    | <p><b>Request:</b> Increase funding to all Community Boards budget to \$350,000.</p> <p><b>Explanation:</b> Budget cuts will hamper the ability for Community Boards to effectively function as mandated by the City Charter.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Community Board #5</p>   | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 02       | 105199501E    | <p><b>Request:</b> Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School.</p> <p><b>Explanation:</b> Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Community District #5 Youth Committee</p> | <p>OMB supports the agency's position as follows: Agency has significantly increased funding to the District since FY 2002, including the requested services.</p>   |
| 03       | 105199402E    | <p><b>Request:</b> Expand Pest &amp; Animal Control Units to Also Include Animal Inspectors; Additional Personnel Needed.</p> <p><b>Explanation:</b> CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>                | <p>OMB supports the agency's position as follows: DOHMH recognizes that rats are a concern for this area. We plan to continue indexing in Bronx CB5 in 2012. We will work with the community district to address construction in this area.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 105199403E    | <p><b>Request:</b> Hire additional Inspectors for the Department of Buildings' Bronx Office.</p> <p><b>Explanation:</b> Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far too high for current staff to handle.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 05       | 105201101E    | <p><b>Request:</b> On Street Parking study for CB 5 area.</p> <p><b>Explanation:</b> On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board #5</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 06       | 105199504E    | <p><b>Request:</b> Hire Parks Enforcement Police Officers for Bronx Parks.</p> <p><b>Explanation:</b> Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 105198202E    | <p><b>Request:</b> Restore Parks Maintenance Employees (to Include the Division of Forestry and a Greenstreets Crew).</p> <p><b>Explanation:</b> Bronx Community District #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 08       | 105200601E    | <p><b>Request:</b> Provide Independent Living Skills Programs for Single Mothers.</p> <p><b>Explanation:</b> Community Board 5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> CB 5 Health &amp; Human Services Committee<br/>Hope Program</p> | <p>OMB supports the agency's position as follows: To provide services to adults on public assistance, HRA will soon be awarding new and expanded adult literacy and job training and placement contracts. HRA's new Back to Work contracts, which will provide job readiness, vocational training, placement and retention services to public assistance applicants and recipients, will have neighborhood-based training centers across the City. The Hamilton Job Center, located in M9, will have a specific vendor assigned to serve all its clients from the day they apply until they find employment.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 105198307E    | <p><b>Request:</b> Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment.</p> <p><b>Explanation:</b> Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 10       | 105199705E    | <p><b>Request:</b> Create a Step Street Task Force to Clean the City's 128 Step Streets.</p> <p><b>Explanation:</b> Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>  |
| 11       | 105201002E    | <p><b>Request:</b> Feasibility study for the expansion of the existing 46th Precinct.</p> <p><b>Explanation:</b> Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5</p>                        | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>           |

**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 12       | 105199706E    | <p><b>Request:</b> Create a NYC Transit Authority Clean Team.</p> <p><b>Explanation:</b> A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities.</p> <p><b>Responsible Agency:</b> Transit Authority</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 13       | 105200801E    | <p><b>Request:</b> Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening or Closing).</p> <p><b>Explanation:</b> Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this request within existing resources.</p>   |
| 14       | 105199407E    | <p><b>Request:</b> Hire additional Clerical Workers for the 46th Precinct.</p> <p><b>Explanation:</b> The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 15       | 105199502E    | <p><b>Request:</b> Increase Illegal Dumping Task Force from Current Low Level.</p> <p><b>Explanation:</b> Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 16       | 105198802E    | <p><b>Request:</b> Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed.</p> <p><b>Explanation:</b> With an increase in the need to repair streets as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 17       | 105200802E    | <p><b>Request:</b> Fund Fire Safety Education Outreach.</p> <p><b>Explanation:</b> The Fire Department needs to purchase smoke detectors, carbon monoxide detectors, and CPR Kits for distributing to the public.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 105200901E    | <p><b>Request:</b> Community Board #5 is requesting funding for Stay Well Exercising Programs for Seniors who are fit and for those with disabilities.</p> <p><b>Explanation:</b> Seniors are in need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance of task associated with daily living.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> CAB, Morris Senior Center, Heights Center for Seniors<br/>Fordham Lutheran Senior Center, East Concourse Lunche</p>  | <p>OMB supports the agency's position as follows: DFTA's Health Promotion Services Unit provides training for senior volunteers to lead Stay Well classes. No direct funding is available.</p> |
| 19       | 105200902E    | <p><b>Request:</b> Request funding for computer labs and training, this will assist Seniors to navigate computer and complex systems.</p> <p><b>Explanation:</b> The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> CAB, River Park Towers Senior Ctr., Fordham Lutheran Se<br/>Heights Center for Seniors, Morris Senior Center</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 05

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 105200903E    | <p><b>Request:</b> Requesting funding for special needs services for immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources, and other legal documents.</p> <p><b>Explanation:</b> The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Citizen's Advice Bureau</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

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# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 106200101C    | <p><b>Request:</b> Construct additional schools to relieve student overcrowding throughout the Bronx Community Board Six area.</p> <p><b>Explanation:</b> There is a severe need throughout our district for additional schools to help relieve student overcrowding in community board six. Funds should be allocated and earmarked for site selection, site acquisition, design, &amp; other costs associated with the construction projects.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00083191, A00083192, A00083193</p>  | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>  |
| 02       | 106200107C    | <p><b>Request:</b> Provide capital funds for district-wide park improvement projects.</p> <p><b>Explanation:</b> Many of our district's parks and play areas are in dire need of rehabilitation, repairs and other improvements. Specifically, we ask that funds be allocated for the installations of synthetic turf, new fencing and backstop at the Mapes (Jacob) Ball Field; renovation of the comfort station at Tremont Parks; the installation of synthetic turf at Belmont and Ciccerone Playgrounds, and installation of benches along the perimeter of Webster Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 106200201C    | <p><b>Request:</b> Provide funds for the renovation of city firehouses.</p> <p><b>Explanation:</b> Some firehouses throughout the city were constructed at the turn of the last century and need major upgrades in order to bring them in line with current standards. Bronx Community Board #6 requests that the Fire Department provide funds so that these firehouses may receive the following sorely needed improvements: Window replacement \$250,000; Bathroom upgrade \$300,000; Roof replacement/Waterproofing \$500,000; Kitchen renovation \$300,000; and Apparatus floor replacement \$1,000,000</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 15</p>  | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>  |
| 04       | 106200902C    | <p><b>Request:</b> Fund street improvements along the perimeter of the Belmont commercial area in coordination with the Belmont/Arthur Business Improvement District.</p> <p><b>Explanation:</b> Provide \$300,000 in design funds for street improvements along the perimeter of the Belmont commercial area, including East 187th Street from Bathgate Avenue to Southern Boulevard and the Arthur Avenue retail corridor from Fordham Road to Crescent Avenue. Designs plans are to include streetscape improvements, traffic redesign, street upgrades, new signage, street lighting, security upgrades and landscaping.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> The Four Bronx Institutions Alliance<br/>Belmont/Arthur Business Improvement District (in formatior</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 106201101C    | <p><b>Request:</b> Fund the renovation of the Quarry Road Recreation Field.</p> <p><b>Explanation:</b> The Quarry Road Recreation Field is in a deteriorated condition. A total renovation is needed to increase the usefulness and accessibility of this community resource. Funding is requested for the installation of bleachers, resodding, planting of additional trees, renovation of the field's comfort station and the creation of an on-site play area for younger children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Public School-Middle School 3</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 106201301C    | <p><b>Request:</b> Install elevators at the West Farms/East Tremont elevated train station.</p> <p><b>Explanation:</b> The West Farms/East Tremont elevated train stations is utilized by countless individuals, both area residents and persons commuting to our community to visit nearby attractions such as the Bronx Zoo and Bronx River Art Center. Nevertheless, its numerous stairs makes it difficult for seniors and the handicapped to take advantage of this station close proximity to their destinations. The station's escalator is frequently out of service and, unfortunately, only goes to the token booth level. The West Farms/East Tremont elevated train station is in dire need of elevators that raise to both the token booth level and also to the platform level as well. Seniors and those individuals who find it difficult to climb the stairs are in need of this type of relief.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 15</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 106200903C    | <p><b>Request:</b> Purchase Needed Parks Department Equipment.</p> <p><b>Explanation:</b> The following equipment is needed to aid in keeping our district's parks well maintained: 1) Tractors @ \$40,000, 2) Mini-packer @ \$85,000, 3) Pick-up truck with plow @ \$30,000.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Bronx  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 106201001E    | <p><b>Request:</b> Hire additional police personnel including uniform officers, narcotics enforcement officers, school crossing guards and clerical/administrative personnel.</p> <p><b>Explanation:</b> The hiring of additional police personnel is needed in order to maintain and improve upon recent decreases in criminal activities within our district. As our district's population continues to grow in number, additional police personnel, including uniformed and plain clothes officers and specialized units (i.e. narcotic enforcement) are needed to keep pace with our changing demographics. Additional clerical/administrative personnel are needed to relieve uniform officers of clerical/desk functions that can be performed more inexpensively by civilians and which take officers away from more direct law enforcement duties such as street patrol and crime prevention. Additional school crossing guards are needed to ensure our students' safe travel to and from school.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 02       | 106200105E    | <p><b>Request:</b> Provide Funds for Additional Infant and Children Day Care Services within Community Board #6.</p> <p><b>Explanation:</b> Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it was recently reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased throughout the Bronx Community Board #6 area.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 106200201E    | <p><b>Request:</b> Increase Funding for Domestic Violence Programs.</p> <p><b>Explanation:</b> Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>   | <p>OMB supports the agency's position as follows: HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons, individuals will not be referred to a domestic violence shelter located in their district.</p> |
| 04       | 106199902E    | <p><b>Request:</b> Increase Funding for Senior Citizens Programs and Services.</p> <p><b>Explanation:</b> Statistics demonstrate that our senior citizen population is increasing, thereby creating a greater demand for the services offered our local DFTA funded senior citizens centers, i.e. recreation, congregate meals, health screenings and socialization opportunities. Expense funds are needed to cover the growing costs of these services and to ensure that they are available to a larger number of seniors than are currently being reached.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 106201004E    | <p><b>Request:</b> Hire Additional Housing Preservation and Development Personnel Including Code Enforcement Inspectors and Narcotics Abatement Personnel</p> <p><b>Explanation:</b> In order to prevent the deterioration of our housing stock, additional Code Enforcement personnel are needed to inspect and document housing code violations. Similarly, in order to maintain high standards in HPD managed and subsidized housing, greater emphasis must be placed on ridding the developments of criminal elements including the sale of illegal drugs and other substances. Additional funding, therefore, should be provided for narcotics control/abatement programs including funding for eviction, litigation, surveillance and enforcement.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 06       | 106199508E    | <p><b>Request:</b> Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs.</p> <p><b>Explanation:</b> AIDS/HIV continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: The NYC DOHMH currently funds a wide range of HIV/AIDS services. Availability of funds for particular projects is dependent on overall funding; given limited resources, increased funding would depend on additional Federal/State/City funds.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 106200202E    | <p><b>Request:</b> Purchase State-of-the-Art Firefighting Equipment and CPR Kits.</p> <p><b>Explanation:</b> The safety of our firefighters continues to be put at risk due to the need for certain state-of-the-art tools and equipment. This includes, but is not limited to, escape ropes, radios and re-bar Cutters. We urge the department to allocate additional funds specifically for equipment and tools upgrades. We also urge the Department to allocate funds for the purchase of a minimum of 10,000 additional CPR training kits to be distributed free of charge to the public. Smoke detectors and carbon monoxide detectors play a vital role in saving lives. Therefore, we ask that the Fire Department allocate \$100,000 for the purchase of 10,000 smoke detectors and \$100,000 for the purchase of 10,000 carbon monoxide detectors that will also be distributed to the public, free of charge.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>   |
| 08       | 106200102E    | <p><b>Request:</b> Provide Increased Funding to the New York Public Library.</p> <p><b>Explanation:</b> Increased funding for the public library system is needed in order that it may maintain six day a week service in fiscal year 2013. Funding for renovations to the Tremont Branch Library is also needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 106200103E    | <p><b>Request:</b> Hire Additional Parks Department Personnel.</p> <p><b>Explanation:</b> Additional park maintenance workers should be hired to ensure that our district's parks are kept clean and well maintained. Additionally, Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around our district's parks. We specifically ask that the following personnel be hired and assigned to the Bronx Community Board Six district: a City Park Worker @ \$26,970.00; an Assistant Gardener @ \$38,792.00; and a Parks Enforcement Patrol person @ \$30,378.00</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 10       | 106201301E    | <p><b>Request:</b> Increase funding for Community Board #6's major cultural and arts institutions.</p> <p><b>Explanation:</b> Funding needs to be increase for our district's cultural and arts institutions (including the Bronx River Art Center, the Wildlife Conservation Society - -a.k.a. the Bronx Zoo -- and the New York Botanical Garden). These institutions, combined, attract thousands of visitors to our district each year. The money spent by these visitors in area restaurants, hotels, and on local transportation strengthens our district's (and the City's) economy.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>                                 | <p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2013.</p>  |
| 11       | 106201005E    | <p><b>Request:</b> Provide funds for additional Transportation Personnel.</p> <p><b>Explanation:</b> Funding is requested for the hiring of traffic device maintainers, street repavers and other Department of Transportation personnel necessary to improve and enhance the condition of our districts' streets and signal devices and traffic signage..</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 06

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 106201302E    | <p><b>Request:</b> Provide commercial revitalization funds for the East Tremont Avenue commercial strip.</p> <p><b>Explanation:</b> Funds are needed to support business development and business retention activities along the East Tremont Avenue commercial strip.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> | <p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 107201001C    | <p><b>Request:</b> Allocate Funding for a Full Service Community Center to Include Senior, Youth, and Child Care Services at the Former Bronx Library Center Located at 2556 Bainbridge Avenue.</p> <p><b>Explanation:</b> CB7 requests this building be converted into a mixed use community center.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Community advocates</p>  | <p>DOHMH is currently using this facility and has no plans to issue an RFP for alternate uses; CB7 has been informed of this</p>  |
| 02       | 107201002C    | <p><b>Request:</b> Allocate Funding for Two 500 Seat Schools Near the Kingsbridge Armory at the Current National Guard Site to Address the Over-Crowding Conditions in Schools Located in the CB7 / School District 10.</p> <p><b>Explanation:</b> All schools in our district are operating at or above 100% capacity and some at 200% capacity. The National Guard is looking for an alternative site and the Board believes that schools (Charter or Public) should be built at this location once they move.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Parents and residents<br/>Education advocates</p> | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 107201301C    | <p><b>Request:</b> Create a New RFP for Alternative Uses for the Kingsbridge Armory.</p> <p><b>Explanation:</b> EDC and the Mayor's Office needs to come back to the table to discuss alternative, viable uses for the Armory so that it does not continue to remain underutilized. A review of the issues that affected the outcome of the last RFP needs to occur so that we can begin moving forward.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 11, 14, 15, 10</p> <p><b>Supported by:</b> Community Residents<br/>Economic Development advocates</p> | <p>Additional detail on this request is required before EDC can make a recommendation.</p>  |
| 04       | 107201212C    | <p><b>Request:</b> Repair Sidewalks Along the Eastside of Bainbridge Avenue on Mosholu Parkway.</p> <p><b>Explanation:</b> These sidewalks have badly broken and are not only a tripping hazard, but also contribute to the flooding and icing of Mosholu Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood and Bedford Park residents</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 107201302C    | <p><b>Request:</b> Repair the Streets and Replace Curbing on Bainbridge Avenue and Mosholu Parkway.</p> <p><b>Explanation:</b> This work is part of a larger project with other city agencies. The street and curbs are missing or severely deteriorated and need replacement immediately.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Residents of Norwood and Bedford Park<br/>Transportation activist</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 06       | 107201008C    | <p><b>Request:</b> Construct New and Redesign Existing Storm Drains / Catch Basins Between the East and Westbound Lanes of Mosholu Parkway in Order to Address the Flooding at Bainbridge Avenue.</p> <p><b>Explanation:</b> Flooding on the Parkway is a constant quality of life issue that has not been appropriately addressed. The above mentioned intersections are especially prone to flooding and are impassible to pedestrians, especially in the winter. This is a hardship to many residents on the south side of the parkway, especially our seniors who rely on the stores and supermarkets on the north side of the parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Bedford Park and Norwood residents<br/>Senior residents</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 107201201C    | <p><b>Request:</b> Fund the Creation of Regatta Park and Renovate, for Public Access, the Waterfront Along the Harlem River on the Parcels of Land North of the University Heights Bridge.</p> <p><b>Explanation:</b> In previous fiscal years, there had been \$1.3 million allocated for the creation of a park on the former DOT staging area. The Board requests that this funding be not only restored, but increased to convert these parcels (3231/350 and 3244/100) into a park with waterfront access.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14</p> <p><b>Supported by:</b> Park and waterfront advocates<br/>Neighborhood advocates</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 107201013C    | <p><b>Request:</b> Replace the Trailers at PS 56 and Construct a Multi-Story Building with a Ground Floor Full Gymnasium Adjacent to the Current School.</p> <p><b>Explanation:</b> This school has been identified by elected officials as one of a handful of schools in CD7 that is operating above 200% capacity. There is no additional classroom space, despite the fact that there are several temporary sheds serving as classrooms where was once the play-yard. Additionally, the new PS56 annex on 361 East Gun Hill Road is the former PS 94 annex. We request the DOE/SCA conduct a full study and design of a new building at this site and allocate funds for the construction of this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Parents of children in PS 56<br/>Education Advocates</p> | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 107201203C    | <p><b>Request:</b> Convert Whalen Park Into a Modern Passive Recreation Area.</p> <p><b>Explanation:</b> The Board believes that Whalen Park needs to be upgraded to provide a safe place for residents. Currently, this park is severely underutilized and has become a site frequented by homeless individuals. A modernized passive recreation area at this location, adjacent to the library, would draw more people and children to each location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood residents</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10       | 107201208C    | <p><b>Request:</b> Install Spotlights on the WWI Monument on Mosholu Parkway.</p> <p><b>Explanation:</b> With \$100,000 already allocated by Councilman Koppell, we urge the Parks Dept. to expedite design and implementation of this project that the community has advocated for for several years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Veterans groups and advocates<br/>Bedford Park and Norwood residents</p>   | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 107201303C    | <p><b>Request:</b> Fund GreenStreet Enhancements and Install a Center Median on Webster Avenue Between East Fordham Road and East Gun Hill Road.</p> <p><b>Explanation:</b> As part of the rezoning of Webster Avenue, we have discussed with the Department of City Planning the need to beautify the landscape and add pedestrian safety measures such as medians to improve safety and quality of life. The Board believes that capital investment will entice development into the newly rezoned area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 15</p> <p><b>Supported by:</b> Residents<br/>Developers</p>                                   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |
| 12       | 107201213C    | <p><b>Request:</b> Purchase and Install Flash Cam Security Cameras Throughout Our Parks to Increase Security.</p> <p><b>Explanation:</b> The Board has requested these cameras over the last three years. Since then, there have been several major incidents that had the cameras been installed, they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The Board asks that Parks purchase these cameras to address this increasing public safety issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Park advocates<br/>Residents</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 107201206C    | <p><b>Request:</b> Rehabilitate Kossuth Playground by Reconstructing the Basketball Courts, Sitting Areas, Lighting and Other Areas Throughout the Playground.</p> <p><b>Explanation:</b> The playground is in much need of repair and renovation. We urge the Parks department to redesign the playground so that it is usable by neighborhood residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Park advocates<br/>Norwood residents</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 107201105C    | <p><b>Request:</b> Increase Funding for 8A Loan Program for the Rehabilitation of Multiple Dwellings.</p> <p><b>Explanation:</b> There are a growing number of buildings throughout the district that property owners are either walking away from or do not have the finances to make much needed repairs. We ask that HPD increase funding and promotion of this program throughout the district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Housing advocates<br/>Neighborhood residents</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 107201006C    | <p><b>Request:</b> Redesign Coles Lane as A Pedestrian Street with ADA Accessibility.</p> <p><b>Explanation:</b> Coles Lane is a deteriorated street with uneven steps, broken pedestrian pavement and poor drainage. It is not accessible to wheelchair-bound individuals who are trying to access the Bronx Library Center from Bainbridge Avenue and who must instead traverse Fordham Road to get to the library. Additionally, Coles Lane does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide pedestrian street lighting to the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Fordham Bedford Housing Corporation<br/>ADA advocates and neighborhood residents</p> | <p>This project is included in the Ten-Year Plan.</p>   |
| 16       | 107201018C    | <p><b>Request:</b> Repair Perimeter Fencing at the Williamsbridge Oval Park to Address Security Issues.</p> <p><b>Explanation:</b> There are many portions of the current gate around WBO Park where the iron gates are missing or are compromised. This provides opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of the perimeter fencing around WBO will restore a first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Residents around WBO Park<br/>Park advocates</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 107201207C    | <p><b>Request:</b> Install Sidewalks and Crosswalks Along Reservoir Oval East Between Holt Place and the Eastern Opening of Williamsbridge Oval Park.</p> <p><b>Explanation:</b> The area has no sidewalks and advocates feel that it is potentially dangerous for the many residents that use this street on a daily basis.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood residents</p>   | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |
| 18       | 107201004C    | <p><b>Request:</b> Fund Green Street Enhancements on the Center Medians of the Grand Concourse From East 192nd Street to Mosholu Parkway.</p> <p><b>Explanation:</b> Most of the trees along this portion of the Grand Concourse are dead or severely distressed. There is little or no green space at any of the medians due to cars parking on the medians, pollution, dumping or pedestrians not crossing at crosswalks. The Grand Concourse is a Special Preservation District and the Board is working with the community for its revitalization. We request that trees from the Million Trees Project be placed on the Concourse, barriers be placed to discourage illegal parking or pedestrian crossing except at crosswalks and collaboration carried out with the community to beautify this major artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 15</p> <p><b>Supported by:</b> Multiple community groups<br/>Residents</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 19       | 107201202C    | <p><b>Request:</b> Convert Oliver Place Between Marion Avenue and Decatur Avenue into a Step Street.</p> <p><b>Explanation:</b> This street has never been completely built and is overrun with debris, rocks, and trees. It is also a frequent site for dumping and other illicit activities. Pedestrians frequently traverse a side path that is hazardous and isolated, causing a public safety concern. The Board believes that a step street will help to address numerous quality of life and pedestrian access issues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Bedford Park residents</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |
| 20       | 107201003C    | <p><b>Request:</b> Provide Funding for the Reconstruction/Renovation of the Parklands Along the North and South Service Roads of Mosholu Parkway from Webster Ave. to West Gun Hill Road.</p> <p><b>Explanation:</b> The parklands are in much need of erosion control, reseeding, maintenance and enforcement against illegal activities such as dumping and barbecuing that are destroying the green space. The lack of funding for maintenance is causing other quality of life problems such as debris clogging catch basins, causing flooding on the parkway and encouraging more illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Bedford Park and Norwood residents<br/>Green space advocates</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 107201104C    | <p><b>Request:</b> Repair and Reconstruct the Retaining Wall in St. James Park Along Creston Avenue.</p> <p><b>Explanation:</b> The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds, but repair of the wall appears to have been overlooked.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 15</p> <p><b>Supported by:</b> Park advocates<br/>North Fordham residents</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 107201209C    | <p><b>Request:</b> Fund Purchase of a Mechanical Broom Sweeper for the Parks Department to Address Pathway Maintenance in Our Parks.</p> <p><b>Explanation:</b> A mechanical broom sweeper would provide better maintenance of pathways in our district such as Mosholu Parkway and Aqueduct Walk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Park advocates</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 23       | 107201211C    | <p><b>Request:</b> Purchase a Mini-Packer, Grass Cutter, and Pick-Up Truck with Plow for the Parks Department to Ensure Frequent Garbage Collection and Parks Maintenance Throughout the District.</p> <p><b>Explanation:</b> These vehicles are needed to address the frequent complaints and requests for garbage pick-up and other maintenance issues districtwide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 14, 15</p> <p><b>Supported by:</b> Park goers<br/>Residents</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 24       | 107201103C    | <p><b>Request:</b> Install a Neck-Down on the Southeast Corner of Jerome Avenue and East Gun Hill Road.</p> <p><b>Explanation:</b> The northbound right lane of Jerome Avenue, just before East Gun Hill Road, is already blocked off to traffic as it is used as a bus stop by many residents and commuters. A permanent neck-down at this location would allow for the installation of a much needed bus shelter, reduce the crossing distance for pedestrians and create additional seating and green street enhancements at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Public transportation advocates<br/>Jerome Ave. businesses</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 25       | 107201204C    | <p><b>Request:</b> Create a Jogging Path Around the Jerome Park Reservoir with an Entranceway on Goulden Avenue Which Would Provide Easier Access to Residents in the District.</p> <p><b>Explanation:</b> The current plans for a jogging path do not encircle the reservoir and the Board has implored Parks and DEP to reopen portions of the reservoir path so that CB7 residents may also have access to this amenity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> JPR advocates<br/>CB7 residents</p>   | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p> |
| 26       | 107201108C    | <p><b>Request:</b> Fund Creation of Commercial Real Estate Spaces in the East Fordham Road D Train Station.</p> <p><b>Explanation:</b> These station hallways are vastly underutilized and are in the heart of a major business corridor in our district. Creating retail space in these stations will produce new businesses and job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system.</p> <p>Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 11, 15</p> <p><b>Supported by:</b> MWBE advocates<br/>Business advocates</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>           |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 27       | 107201210C    | <p><b>Request:</b> Install a Catch Basin and Sewer Connection to Alleviate Flooding on Kazimiroff Blvd/Southern Blvd. Between Mosholu Parkway and the Bronx River Parkway.</p> <p><b>Explanation:</b> This area is prone to heavy flooding and causes major traffic delays. The area in question is caused by the pitch of the roadway and there is no means currently to alleviate this issue. The Board urges DEP, DDC, and DOT to address this issue in a way that does not cause significant environmental damage to adjacent parkland.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Transportation advocates<br/>Commuters</p> | Work on this project/program was completed in FY 2012.  |
| 28       | 107201304C    | <p><b>Request:</b> Replace the Roof and Restore Exterior Masonry of the Mosholu Library.</p> <p><b>Explanation:</b> The Mosholu Library is in need of this work in order to ensure a safe environment for its users.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Residents of Norwood</p>   | OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project. |
| 29       | 107201305C    | <p><b>Request:</b> Replace the Ejector Pump at the Mosholu Library.</p> <p><b>Explanation:</b> Work needed for the continued operation of this facility.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood residents</p>  | OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project. |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 30       | 107201306C    | <p><b>Request:</b> Implement Replacement of Windows at the Mosholu Library.</p> <p><b>Explanation:</b> Replacement needed of select windows to ensure protection from the elements and to replace broken/damaged pieces.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Norwood residents</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |
| 31       | 107201307C    | <p><b>Request:</b> Install Security Systems for Bronx Libraries, Especially at the Bronx Library Center and Mosholu Library.</p> <p><b>Explanation:</b> Security is a growing concern among patrons of the libraries and the installation of security cameras would assist in the solving of crimes that occur on and adjacent to the buildings and also serves as a passive deterrent.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 10, 11, 14, 15</p> <p><b>Supported by:</b> Library patrons</p> | <p>OMB supports the agency's position as follows: The New York Public Library has prioritized the installation of security cameras at Library locations. However, City funded capital appropriations are required to complete these projects. The Bronx Library Center currently has a security system and the Mosholu Branch security is currently being planned as a part of an already funded capital project.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 107201001E    | <p><b>Request:</b> Provide Additional Funding to Our Neighborhood Senior Centers.</p> <p><b>Explanation:</b> Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Multiple senior citizen advocates<br/>Senior center participants</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 02       | 107199310E    | <p><b>Request:</b> Increase the Number of Parks Maintenance and Recreation Workers in the District.</p> <p><b>Explanation:</b> Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Park and recreation advocates<br/>Residents and park visitors</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 107200901E    | <p><b>Request:</b> Provide Funding for Additional PEP Officers.</p> <p><b>Explanation:</b> Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconcievable that year after year, parkgoers in CD 7 have to endure numerous quality of life issues because existing PEP officers are deployed to the city's beaches and pools. We request that the Parks Dept. hire more officers to protect our parks and visitors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Park advocates<br/>Public Safety advocates</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 04       | 107200504E    | <p><b>Request:</b> Increase Funding for Year-Round and Summer Jobs for Youth.</p> <p><b>Explanation:</b> Increased funding is needed to maintain and increase jobs for youth to improve the quality of life for them, their families and the community-at-large.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Community residents<br/>Youth advocate groups</p>   | <p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 107201101E    | <p><b>Request:</b> Increase Funding for Homelessness Prevention Programs.</p> <p><b>Explanation:</b> The Board believes that prevention services are a more cost-effective and practical way to deal with the ever-growing homeless crisis currently gripping the city. The board has raised the issue that there are too many shelter and emergency residence programs throughout the district, in turn creating an artificial housing shortage and further exacerbating the number of homeless individuals and families in our communities.</p> <p>Programs that can help individuals experiencing a housing crisis, including those behind on their rent or facing eviction, are greatly needed to truly address the growing homeless population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Neighborhood residents<br/>Homeless advocates</p> | <p>OMB supports the agency's position as follows: In 2011, DHS released an RFP for city-wide Homebase programs that incorporate key research findings in order to enhance services to at-risk households. With this RFP, DHS is expanding services by opening 14 offices in the highest risk communities and intake centers in the city, increasing services to 10,000 households served per year. Responses to the RFP were due in the beginning of January, 2012, and services are expected to begin July 2012.</p> |
| 06       | 107201002E    | <p><b>Request:</b> Increase the Number of Building Inspectors for New Construction, Renovations, and Elevator Inspections.</p> <p><b>Explanation:</b> The Bronx in general and CD 7 specifically has seen a rise in new construction, Major Capital Improvements (MCIs) and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the Board is imploring the DOB to increase the number of inspectors in the Borough to meet the current and projected demand.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Neighborhood residents<br/>Housing advocacy groups</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 107201009E    | <p><b>Request:</b> Provide Additional Personnel for HPD Inspections in Area Housing.</p> <p><b>Explanation:</b> There are many community residents that do not live in quality housing because of non-compliance to housing regulations. The primary cause for this is not that complaints are not recorded by HPD but the heavy reliance on self-certification for determining compliance. We request that HPD move away from relying so heavily on self-certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Tenant advocacy groups<br/>Community residents</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |
| 08       | 107201104E    | <p><b>Request:</b> Increase ACS Funding for Day Care/Headstart and Protective Services for Children.</p> <p><b>Explanation:</b> There is a need for additional childcare and child protective services in our district to ensure that parents have opportunities to utilize childcare services and children being monitored by the system are protected from abusive and harmful relationships.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Child welfare advocates<br/>Parents in need of childcare services</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 107201003E    | <p><b>Request:</b> Hire Additional Sanitation Enforcement Personnel to Deal with Quality of Life Infractions.</p> <p><b>Explanation:</b> The Board requests that additional sanitation enforcement personnel be deployed in CD 7 for the purpose of addressing the rise in complaints about various sanitation issues. The chief complaint received is the lack of enforcement over the "Pooper Scooper" laws, requiring dog owners to clean up after their dogs. While the Board applauds the recent increase in the minimum fine for violators (now \$250), we ask that DSNY use the projected rise in income and additional sources to increase the number of Sanitation Enforcement officers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Residents and Businesses<br/>Park advocates</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 10       | 107199312E    | <p><b>Request:</b> Maintain Funding for the Bronx Library Center So it May Stay Open 7 Days and Keep the 6-Day Service at the Mosholu Branch.</p> <p><b>Explanation:</b> The maintenance of funding for 7-day service at Bronx Library Center and full 6-day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Visitors of the NYPL Branches<br/>Education and youth advocates</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 107201106E    | <p><b>Request:</b> Restore Cuts and School Aide Staff to Public Schools.</p> <p><b>Explanation:</b> School aides provide a vital role in assisting teachers and principals with many services in our public schools. It is inconceivable that school aides are being cut to balance the city's budget when there are other areas within DOE that should have been explored first. We ask that school aides that were cut be restored to our neighborhood schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Neighborhood residents<br/>Parents of school-age children</p> | <p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p> |
| 12       | 107201201E    | <p><b>Request:</b> Increase the Number of Sanitation Field Workers.</p> <p><b>Explanation:</b> The Board decries the city's recent announcement of demoting 100 supervisors to make up for shortfalls in field personnel. The lack of personnel now is severely impacting cleanliness in our business districts and the Board demands that the city increase funding to ensure proper garbage pickup throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Residents<br/>Business owners</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>     |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 107201301E    | <p><b>Request:</b> Restore the 5th Firefighter On All Trucks That Cover High Density Areas Such As Our District.</p> <p><b>Explanation:</b> The battalions that service our district, in particular the 27th, are amongst the top 25 busiest fire houses in the city. With so many high rises and older homes comprising our district, it is important to ensure that we have sufficient personnel to protect lives and property from fire.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Homeowners<br/>Public Safety Advocates</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 14       | 107201302E    | <p><b>Request:</b> Increase the Number of Officers at the 52nd Precinct for Patrol, Anti-Crime, and Anti-Drug Units.</p> <p><b>Explanation:</b> While some of the major crimes on CompStats show a decrease, there has also been an increase in burglaries, assaults, and proliferation of drug use and sales. Due to constant shifts in the officers assigned to the precinct due to the Impact Program, the Board believes that there are not enough officers to address these specific issues. We ask that 1 Police Plaza reevaluate the number of officers assigned to the 5-2 and increase officers for these and other quality of life programs.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents<br/>Businesses</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 15       | 107201303E    | <p><b>Request:</b> Increase Funding for Programs that Address or Educate the Public on Asthma Control, Diabetes, and Obesity.</p> <p><b>Explanation:</b> These conditions affect many of our residents, particularly children, and the problem has only continued to worsen over the last several years. The Board would like to see programs such as those from the Bronx District Public Health Office expand to include our district.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Public Health advocates</p>   | <p>Similar programs on obesity, diabetes and asthma are also found in the Bronx DPHO.</p>  |
| 16       | 107201107E    | <p><b>Request:</b> Increase Funding for Mental Health, Alcoholism, Drug Abuse and Depression Intervention/Prevention Programs.</p> <p><b>Explanation:</b> As per the agency's "District Health Profile, Fordham, 2006", the number of individuals identified with mental health issues, including substance abuse and depression, is higher than the borough and city averages. The agency must allocate both intervention and prevention resources to lower this statistic.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Mental health advocates<br/>Community residents</p> | <p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 17       | 107201105E    | <p><b>Request:</b> Increase Funding for Adult Protective Services.</p> <p><b>Explanation:</b> As per the Department of Health and Mental Health's Community District Profile in 2006, the district has a higher number of individuals with mental health issues including depression, than the borough's or the city's average. It is important that individuals identified with mental health issues in the district are provided those services that can protect them and provide intervention services when needed.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Senior advocates<br/>Community residents</p> | <p>OMB supports the agency's position as follows: Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.</p> |
| 18       | 107200509E    | <p><b>Request:</b> Provide Funding for Smoke and Carbon Monoxide Detectors for Constituent Distribution.</p> <p><b>Explanation:</b> Due to possible negligence by the public-at-large and especially our senior population, smoke and carbon monoxide detectors are needed for distribution throughout the community and to various groups and/or organizations.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Public safety advocates<br/>Neighborhood residents</p>  | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>   |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 19       | 107201004E    | <p><b>Request:</b> Provide Additional Trash Cans and Increase Personnel for Pick-Up of Public Trash Receptacles.</p> <p><b>Explanation:</b> The Board asks that DSNY both increase the number of public garbage cans and personnel for pickup to address the increase in litter seen throughout the district, especially at our pedestrian overpasses.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Neighborhood residents<br/>Local businesses</p>   | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |
| 20       | 107201011E    | <p><b>Request:</b> Provide Funding to Promote and Increase the Activities of the Bronx Historical Society.</p> <p><b>Explanation:</b> The Bronx Historical Society in Community District 7 administers the Museum of Bronx History, the Bronx County Archives, and Poe Cottage. The Society is dedicated to preserving Bronx history and serves to maintain some of the major tourist attractions in the borough. The community would like to see additional funding to the Society to promote tourism to the Bronx and preserve our county's history.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Tourism promotion groups<br/>Economic development advocates</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 07

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 21       | 107201014E    | <p><b>Request:</b> Provide Additional Funding for Community Boards to Fulfill Charter Mandated Responsibilities.</p> <p><b>Explanation:</b> The budgets for the community boards have not had a cost of living increase for the last 17 years, except for union mandated wage adjustments. We ask that the city increase the boards' budget to \$350,000.00 each to assure that they can provide the mandated services to their districts such as a part time city planner, youth coordinator, and other necessary employees and/or consultants.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Local government advocates<br/>Community residents, businesses and institutions</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 22       | 107200806E    | <p><b>Request:</b> Provide Funding for Lehman College's Performing Arts Center.</p> <p><b>Explanation:</b> LCPAC needs additional funding to involve greater numbers of community residents in their ticket programs, young people's performance series and stage lighting system upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming and opportunities for the arts. We ask that the city restore funding for LCPAC so that our community can also benefit from local arts programming.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Community residents<br/>Performing Arts advocates</p>                          | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 108200201C    | <p><b>Request:</b> Allocate Funds for Infrastructure Repairs and Purchase of New Equipment for Public Schools in Bronx Community District No. 8</p> <p><b>Explanation:</b> PS207: upgrade electrical wiring; relocate main wiring (library to basement); repave school playground, add rubber matting. PS81: replace radiator covers; lunchroom tables, wipe-off &amp; black boards; library. MS368: upgrade electrical wiring (library media center &amp; Rm321); repair gym floor; upgrade auditorium sound Rm equipment; replace lockers. MS/ HS141: expand gym; renovate locker Rm, auditorium &amp; new air conditioning, padded seats &amp; curtains; purchase/install stair security cameras; create math &amp; literacy center; new classroom furniture, textbooks. PS7: upgrade intercom/clock, bathroom drainage systems, gym &amp; HVAC/ AC for kitchen, auditorium, cafeteria, new radiator covers; PS/ MS95: new smart boards, HVAC, upgrade auditorium sound system.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00013829</p> <p><b>Supported by:</b> Department of Education</p> | <p>The agency will accommodate part of this request within existing resources.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 108198901C    | <p><b>Request:</b> Allocate Funding for Acquisition of a Site for a New EMS Restocking Decontamination Station in Bronx Community District No. 8.</p> <p><b>Explanation:</b> Provide funds for acquisition of a new site for and the establishment of an EMS restocking decontamination station to be located in the Bronx Community Board No. 8 area.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Budget Line:</b> HO-380</p> <p><b>Project Id(s):</b> 90001F, 90001C, 90001D</p> <p><b>Supported by:</b> FDNY</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 03       | 108201308C    | <p><b>Request:</b> Allocate Funding to Rehabilitate Summit Step Street at Heath and Bailey Avenues.</p> <p><b>Explanation:</b> Funding is needed to rehabilitate and renovate the step street located at Heath and Bailey Avenues. Step conditions are dangerous and in need of total rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 14</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 108201003C    | <p><b>Request:</b> Fund Construction of New Restroom Facility at Fort Four Park and Fund Related Plumbing Repairs</p> <p><b>Explanation:</b> Request funding for the construction of a new restroom at Fort Four Park and the correction of existing plumbing and drainage problems. This park services Kingsbridge Heights and no other park in this area has facilities. Estimated cost: \$2.681 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 14, 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 108200304C    | <p><b>Request:</b> Fund Complete Interior Renovation, Expansion and New Roof of the Spuyten Duyvil Branch Library.</p> <p><b>Explanation:</b> Request funding for complete and full interior renovation of the Spuyten Duyvil Branch Library including fire alarm system, emergency lighting, HVAC system, new roof and expansion at an estimated cost of \$3,000,000.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> N.Y.P.L.</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 108201104C    | <p><b>Request:</b> Fund Site Acquisition of New Public School in Bronx Community District No. 8.</p> <p><b>Explanation:</b> Request funding to continue exploring the site acquisition opportunities for a new public school or an annex to relieve overcrowding of Bronx Community District 8 existing educational facilities.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Education</p>  | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>   |
| 07       | 108201005C    | <p><b>Request:</b> Fund Reconstruction of Bailey Avenue Playground Including Construction of a Skate Park</p> <p><b>Explanation:</b> Request funding for the reconstruction of Bailey Avenue playground to include new play equipment, safety surfacing, benches, fencing, drinking fountain, landscaping, (estimated cost \$1.575 million) upgrade of the comfort station (estimated cost \$1.155 million), construction of a skate park (estimated cost: \$650,000 to \$850,000)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10, 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 08       | 108201302C    | <p><b>Request:</b> Allocate Funding to Install Climbing Equipment and Safety Surface for Outdoor Playground at Marble Hill Nursery School</p> <p><b>Explanation:</b> Funding is needed for the installation of climbing equipment and safety surfacing for the outdoor play area at the Marble Hill Nursery School. Estimated cost: \$59,094.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 14, 11</p> <p><b>Supported by:</b> Marble Hill Nursery School</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 09       | 108201309C    | <p><b>Request:</b> Allocate Funding for Full Interior Renovation of the Van Cortlandt Branch Library.</p> <p><b>Explanation:</b> Fund total renovation including new windows, interior spaces including the staff room, new furniture and equipment, new roof and changes for ADA compliance at the Van Cortlandt Branch Library. If a new site cannot be found, see item 20 below.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 10, 11</p>                  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |
| 10       | 108201011C    | <p><b>Request:</b> Allocate Funding for the Reconstruction of Basketball and Handball Courts at Henry Hudson Park.</p> <p><b>Explanation:</b> Provide funding for Henry Hudson Park, upper level, for renovations and reconstruction of the basketball and handball courts. Estimated cost: \$1.050 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>                   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 108201202C    | <p><b>Request:</b> Fund Construction of a New Restroom Facility Adjacent to the Van Cortlandt Park Parade Grounds at Broadway and West 251st Street.</p> <p><b>Explanation:</b> Request funding to construct a new restroom facility adjacent to the Van Cortlandt Park parade grounds at Broadway and West 251st Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 108201304C    | <p><b>Request:</b> Allocate Funding to Renovate Step Street at West 229th Street Between Kingsbridge Terrace and Heath Avenue.</p> <p><b>Explanation:</b> Funding is needed to rehabilitate and renovate the step street located at West 229th Street between Kingsbridge Terrace and Heath Avenue. Step conditions are dangerous and in need of total rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 14</p>                             | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 13       | 108201305C    | <p><b>Request:</b> Allocate Funding to Repair Sink Holes in Ewen Park and Make Improvements to Address Erosion and Prevent Erosion.</p> <p><b>Explanation:</b> Fund the repair of sink holes in Ewen Park and make improvements to address erosion and prevent future erosion in the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 14       | 108201004C    | <p><b>Request:</b> Fund Reconstruction of Spuyten Duyvil Park Pond Wall.</p> <p><b>Explanation:</b> Request funding for the reconstruction of pond wall, slopes and the installation of an overflow area in Spuyten Duyvil Park to prevent leakage and water run-off onto the roadway into parking lot at Metro North Train Station. Estimated cost: \$1.733 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>                  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15       | 108201306C    | <p><b>Request:</b> Allocate Funding for Reconstruction of a Walkway with Permeable Surface at the Southern End of Seton Park.</p> <p><b>Explanation:</b> Funding is needed for the construction of a walkway with a permeable surface at the southern end of Seton Park, parallel to West 232nd Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Parks Department</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16       | 108201101C    | <p><b>Request:</b> Allocate Funding to Repair Gas Lines for Restroom and to Repair Basketball Courts in Classic Playground in Van Cortlandt Park</p> <p><b>Explanation:</b> Request funding to repair gas lines in Classic Playground in Van Cortlandt Park to allow re-opening of restroom in winter months and to repair basketball courts. Estimated costs \$1.050 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10, 11, 14</p> <p><b>Supported by:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 108201102C    | <p><b>Request:</b> Allocate Funding for Reconstruction of Stairway in Brust Park.</p> <p><b>Explanation:</b> Allocation of funds for the reconstruction of the stairway in Brust Park. Estimated cost \$2.258 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18       | 108200903C    | <p><b>Request:</b> Allocate funds for Renovation of Van Cortlandt Park Stadium.</p> <p><b>Explanation:</b> Allocate funding for capital reconstruction to completely renovate the over 30 year old Van Cortlandt Park stadium. Estimated cost: \$17 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10, 10, 11</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 19       | 108201307C    | <p><b>Request:</b> Allocate Funding for Partial Interior Renovation (Needs ADA Compliance) and Exterior Rehabilitation at the Riverdale Branch Library.</p> <p><b>Explanation:</b> Funding is needed for Riverdale Branch Library for partial interior renovation: upgrade life safety systems and changes for ADA compliance, new furniture, equipment and replacement of HVAC. Rehabilitate the exterior walls, sidewalks, entrance, retaining wall, doors and upgrade drainage at the branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 20       | 108199610C    | <p><b>Request:</b> Fund Acquisition and Construction of a New Site for the Van Cortlandt Branch Library</p> <p><b>Explanation:</b> Request funding for the acquisition and construction of a new Van Cortlandt Branch Library. The current site is undersized at 2700 square feet which is inadequate for a community of this size and well below the average size for a neighborhood branch of 10,000 to 12,000 square feet. The site selection, acquisition and construction cost is approximately \$6,500,000.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11, 10</p> <p><b>Supported by:</b> NY Public Library</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 108201001E    | <p><b>Request:</b> Increase Budgetary Allocation for Community Board No. 8 Bronx.</p> <p><b>Explanation:</b> Maintain current FY 2012 through FY2016 funding levels and fund an increase to \$350,000 in the budgetary allocation to Bronx Community Board No. 8, and all community boards, to support the increase in need for services and to support the continuance of the community board offices' Charter mandated responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Various community based organizations</p>  | <p>In FY 2013, the community boards' budget is maintained.</p>   |
| 02       | 108201201E    | <p><b>Request:</b> Maintain Senior Centers in Accessible Locations to Provide Communal Dining and Support Programs.</p> <p><b>Explanation:</b> Request funding to maintain all Bronx Community District No. 8 senior centers in accessible locations to provide communal dining and support for senior programs such as: health, educational social services, case management for information and referral, and support services including geriatric mental health for screening and services and recreational programs especially at the Ft. Independence Senior Center located at Ft. Independence Houses on Bailey Avenue, a NYCHA complex.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Department for the Aging<br/>Ft. Independence Tenants Ass</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 108201002E    | <p><b>Request:</b> Increase Funding for the Riverdale Mental Health Association Geriatric Program.</p> <p><b>Explanation:</b> Provide increased funding to the Riverdale Mental Health Association to augment and support programs addressing mental health issues in the geriatric community.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Riverdale Mental Health Association</p>   | <p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p> |
| 04       | 108201301E    | <p><b>Request:</b> Allocate \$350,000 to Fund Out Of School Time Programs (OST) and Teen Action Programs (TAP) in Bronx Community District No. 8.</p> <p><b>Explanation:</b> Allocate \$350,000 through the OST and/or the Teen Action Program for programs specifically within the Bronx Community Board No. 8 district.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Riverdale Community Center, Kingsbridge Heights Commu<br/>Mosholu Monterfiore Community Ctr, Riverdale Neighborh</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>  |
| 05       | 108201302E    | <p><b>Request:</b> Allocate Funding to Support Telehealth Programs For Seniors</p> <p><b>Explanation:</b> Allocate funding to support Telehealth Programs to remotley monitor health issues and homecare services to support "seniors aging in place".</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 108201303E    | <p><b>Request:</b> Allocate Funding for Installation of Security Cameras for NYCHA Complexes at Bailey Houses, Ft. Independence Houses and Marble Hill Houses in Bronx Community District No. 8.</p> <p><b>Explanation:</b> Allocate funding for installation of security cameras to enhance public safety in NYCHA housing complexes located at Bailey Houses, Ft. Independence Houses and Marble Hill Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p> |
| 07       | 108201202E    | <p><b>Request:</b> Allocate Funding to Maintain Senior Transportation Programs and Funding for Drivers and Vehicle Maintenance.</p> <p><b>Explanation:</b> Request continued funding for senior transportation programs and continued funding for drivers and vehicle maintenance.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Department for the Aging<br/>Various senior centers</p>                                       | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>     |
| 08       | 108201005E    | <p><b>Request:</b> Provide Funding by the School Construction Authority for Inspection of Local Public Schools for Infrastructural Defects and PCB Contamination.</p> <p><b>Explanation:</b> Request funding for the School Construction Authority to inspect local public schools in the community board area for infrastructural defects and PCB contamination and to repair such problems.</p> <p><b>Responsible Agency:</b> Department of Education</p>             | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                        |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 108201011E    | <p><b>Request:</b> Allocate Funding at New York Public Libraries To Provide Six Day Per Week Service, Increased Daily Hours, Diverse Programming and Sufficient Staff</p> <p><b>Explanation:</b> Request funding be increased for the New York Public Libraries to provide robust six (6) days every week service, increased daily hours, diverse programming, strong collections and sufficient staff to support these functions.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p>                | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 10       | 108201304E    | <p><b>Request:</b> Allocate Funding to Support Local Job Fairs for Young Adults in Bronx Community District No. 8</p> <p><b>Explanation:</b> Allocate funding to support local job fairs at district schools or community agencies for young adults entering the job market. Aim is to enhance marketing, promotional video advertising and printed materials and for a job developer to assist on promoting employers to these events in Bronx Community District No. 8.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> | <p>Further study by the agency of this request is needed. Contact EDC.</p>  |
| 11       | 108201007E    | <p><b>Request:</b> Allocate Funding for Additional Personnel for Maintenance and Enforcement for the Bronx Community Board No. 8 Area's Parks.</p> <p><b>Explanation:</b> Provide funding for additional personnel for maintenance and enforcement (PEP program,) in Bronx Community District No. 8 parks, especially on weekends and times of high use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Department of Parks</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                                |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 108201212E    | <p><b>Request:</b> Allocate Funding for the Acquisition of A Pick-Up Truck with Snowplow, Salt Spreader and Water Tank for the Department of Parks and Recreation.</p> <p><b>Explanation:</b> Request funding to purchase a pick-up truck with snowplow, salt spreader and water tank for DPR.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 13       | 108201305E    | <p><b>Request:</b> Allocate Funding to Increase Staffing for a Full-Time Nurse, Librarian, Guidance Counselor and Computer Instructor for Every Public School in Bronx Community District No. 8.</p> <p><b>Explanation:</b> Funding for staffing for every Public School in the Bronx Community District 8 area to staff a full-time nurse, librarian, guidance counselor and computer instructor with lab technician for science and computer labs.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>   |
| 14       | 108201214E    | <p><b>Request:</b> Allocate Funding to Purchase Citywide CPR Kits, Smoke and Carbon Monoxide Detectors for the Fire Safety Education Outreach Program.</p> <p><b>Explanation:</b> Request funding to purchase Citywide CPR kits (cost: \$100,000) smoke detectors (cost: \$100,000) and carbon monoxide detectors (cost: \$100,000) for the Fire Safety Education Outreach Program.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> FDNY</p>   | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 108201104E    | <p><b>Request:</b> Allocate Funding for Hiring Additional Housing, Preservation and Development Inspectors</p> <p><b>Explanation:</b> Allocate funding to increase the hiring of additional inspectors for HPD to keep pace with the escalation of new programs and duties instituted by the City.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> HPD</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 16       | 108200805E    | <p><b>Request:</b> Allocate Funding for Hiring Additional Building Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Allocate funding to increase the hiring of additional code inspectors due to the abundance of new construction, reconstruction and renovation activities taking place in Bronx Community District No 8 and to keep pace with the escalation of new programs and duties instituted by the City.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 17       | 108201207E    | <p><b>Request:</b> Request Funding for 50th Precinct Requisition of Five New Typewriters, New Telephone Answering Machine, Ten Telephones and Two Event Banners</p> <p><b>Explanation:</b> Request funding for the 50th Precinct to purchase 5 typewriters, 1 telephone answering machine, 10 new telephones and an event banner for the 50th Precinct and 1 banner for the Explorers Club.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 50th Precinct</p>   | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 108201306E    | <p><b>Request:</b> Allocate Funding for the Installation of Permanent Concrete Ping-Pong Table in Van Cortlandt Park</p> <p><b>Explanation:</b> Provide funding to purchase and install a permanent concrete ping-pong table in Van Cortlandt Park, near Broadway, for use by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 19       | 108201213E    | <p><b>Request:</b> Provide Funding for the Purchase of Two Stump Grinders for Van Cortlandt Park.</p> <p><b>Explanation:</b> Request funding for the purchase of 2 stump grinders for Van Cortlandt Park, which has been especially affected by seasonal rains, tornadoes (in 2010, 3000 trees down) and storms (in 2011, Hurricane Irene) in Bronx Community District 8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 20       | 108200201E    | <p><b>Request:</b> Fund After School Educational and Recreational Arts Programs.</p> <p><b>Explanation:</b> Request funding for after school programs for educational and recreational arts such as sports, music and art, in particular remediation and enrichment programs for all local schools in the Bronx Community Board No. 8 area, including Non-Title 1 schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 08

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 108201205E    | <p><b>Request:</b> Allocate Funds for Restoration of the Five Person Manning for Firehouse Companies Citywide.</p> <p><b>Explanation:</b> Request funding to restore the five person manning of firehouse companies throughout the City.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Local firehouses</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                     |
| 22       | 108201307E    | <p><b>Request:</b> Allocate Funds to Provide Reduction in Class Size In Public Schools In All Grades.</p> <p><b>Explanation:</b> Funds are needed to provide a meaningful reduction in class size in all grades in the public schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 23       | 108201308E    | <p><b>Request:</b> Allocate Funding for the Purchase of Two Event Banners for Bronx Community District No. 8 Fire Houses.</p> <p><b>Explanation:</b> Fund the purchase of 2 event banners for use by the firehouses in Bronx Community District 8.</p> <p><b>Responsible Agency:</b> Fire Department</p>                                    | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 109199504C    | <p><b>Request:</b> Allocate Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos.</p> <p><b>Explanation:</b> There is a great need for a recreational facility for the youth of that community. At the present time, there is no youth center for children in that area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                 |
| 02       | 109200003C    | <p><b>Request:</b> Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station.</p> <p><b>Explanation:</b> The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 18</p> <p><b>Project Id(s):</b> STO7-6531</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p> |
| 03       | 109200001C    | <p><b>Request:</b> Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue).</p> <p><b>Explanation:</b> Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 18</p> <p><b>Budget Line:</b> HW-844, HW-1</p> <p><b>Project Id(s):</b> HWX844 A,, B</p>                            | <p>This project is included in the Ten-Year Plan.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 109200401C    | <p><b>Request:</b> Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in the Parkchester Community.</p> <p><b>Explanation:</b> The Center Islands in the Parkchester Community need adequate maintenance and redesign.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p> <p><b>Project Id(s):</b> HWD105-01</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 05       | 109199701C    | <p><b>Request:</b> Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues.</p> <p><b>Explanation:</b> Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |
| 06       | 109198404C    | <p><b>Request:</b> Construct an Additional Fire House in Bronx 9 Area.</p> <p><b>Explanation:</b> Due to the increase of population, building stock development, commercial development and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Road and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 17, 18</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 109199905C    | <p><b>Request:</b> Develop Concrete Pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road.</p> <p><b>Explanation:</b> To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 18</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 08       | 109199402C    | <p><b>Request:</b> Construct a Site for PSA8, NYCHA.</p> <p><b>Explanation:</b> A station house is needed for PSA8 within CD #9.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 13, 17, 18</p>  | <p>For operational and logistical reasons construction of a new PSA was discontinued. Instead, the NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> |
| 09       | 109199604C    | <p><b>Request:</b> Provide Funding for a Handicap Vehicle for Transporting Seniors.</p> <p><b>Explanation:</b> This vehicle will assist seniors in obtaining services from locally based providers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 13, 18</p>  | <p>OMB supports the agency's position as follows: At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 109199501C    | <p><b>Request:</b> Allocate Funds to Complete Phase II of Soundview Park.</p> <p><b>Explanation:</b> The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |
| 11       | 109199401C    | <p><b>Request:</b> Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9.</p> <p><b>Explanation:</b> Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 13, 17, 18</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 12       | 109200004C    | <p><b>Request:</b> Allocate Funds for Sidewalks and Additional Lighting.</p> <p><b>Explanation:</b> Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 17</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 13       | 109199005C    | <p><b>Request:</b> Construct the Stevenson High School Performing Arts and Recreation Center.</p> <p><b>Explanation:</b> Build the proposed center earmarked for this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 109199902C    | <p><b>Request:</b> Design and Fund a Connecting, Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S 69.</p> <p><b>Explanation:</b> To ensure the safety of the children from grades K-3.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 15       | 109198703C    | <p><b>Request:</b> Construct a Recreational Facility Adjacent to I.S. 174X.</p> <p><b>Explanation:</b> This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>   | <p>OMB supports the agency's position as follows: This site is underway or being reviewed for inclusion as an "Open Space Initiative" site under PLANYC.</p>               |
| 16       | 109199003C    | <p><b>Request:</b> Construct P.S. 47 Mini School.</p> <p><b>Explanation:</b> There is severe overcrowding at this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 17       | 109199607C    | <p><b>Request:</b> Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue).</p> <p><b>Explanation:</b> Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 18</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 109199603C    | <p><b>Request:</b> Construct an Annex to the Existing Building for Additional Classroom Space at PS 119.</p> <p><b>Explanation:</b> This school is presently greatly overcrowded and additional classroom space is required.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 19       | 109198804C    | <p><b>Request:</b> Construct an Annex to the Existing PS 138X Building, for Additional Classroom Space.</p> <p><b>Explanation:</b> This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 18</p> <p><b>Supported by:</b> P.S. 138X Parent Association</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 20       | 109199904C    | <p><b>Request:</b> Fund Equipment for Bronx 9 Sanitation.</p> <p><b>Explanation:</b> There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 17, 18</p>   | <p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>                                       |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 21       | 109199506C    | <p><b>Request:</b> Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12.</p> <p><b>Explanation:</b> There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 17, 18</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| CS       | 109198001C    | <p><b>Request:</b> Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year).</p> <p><b>Explanation:</b> The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13, 17, 18</p>               | <p>The Executive Budget includes capital funding for parks, playgrounds, recreation centers and comfort stations citywide. After Adoption, agencies will schedule specific allocations for FY 2013.</p> |
| CS       | 109199903C    | <p><b>Request:</b> Establish a Parks Headquarters Building for Community District 9, Located at Soundview Park.</p> <p><b>Explanation:</b> To ensure that parks personnel are located within the Board district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 18</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 109199901E    | <p><b>Request:</b> Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth.</p> <p><b>Explanation:</b> To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 newly established Cornerstone programs and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 02       | 109198301E    | <p><b>Request:</b> Continue Senior Resident Advisor Program.</p> <p><b>Explanation:</b> This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p><b>Responsible Agency:</b> Housing Authority</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |
| 03       | 109198303E    | <p><b>Request:</b> Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p><b>Explanation:</b> The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p> | <p>The agency will try to accomodate this request within existing resources and will pursue any grant funding that becomes available.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 109199502E    | <p><b>Request:</b> Supply NYCHA-PSA 8 Additional Police Officers.</p> <p><b>Explanation:</b> The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 05       | 109199503E    | <p><b>Request:</b> Supply NYCHA-PSA 8 with Additional Equipment.</p> <p><b>Explanation:</b> The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed: computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>                                     |
| 06       | 109199504E    | <p><b>Request:</b> Allocate Parks Equipment for the M &amp; O and Recreation Divisions.</p> <p><b>Explanation:</b> Need a grass cutting tracker and pick up trucks for the Community Board 9 area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 07       | 109198508E    | <p><b>Request:</b> Restore Tree Pruning and Stump Removal Programs.</p> <p><b>Explanation:</b> Trees are in dire need of care.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 109198111E    | <p><b>Request:</b> Restore Parks Department Personnel for M &amp; O and Recreation Divisions.</p> <p><b>Explanation:</b> Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 09       | 109199507E    | <p><b>Request:</b> Fund Equipment for Fire Houses.</p> <p><b>Explanation:</b> Requesting two water survival suits for winter water rescues.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 10       | 109199401E    | <p><b>Request:</b> Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p><b>Explanation:</b> The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>This request is not recommended for funding.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 109199601E    | <p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better serve the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets. Also request 911 screens for the patrol cars.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: The NYPD maintains a limited number of 4x4 trucks that can be temporarily reassigned to meet emergency needs. However, the current fleets of front and rear wheel drive sedans and vans assigned to commands have performed adequately in severe weather conditions. All rear wheel drive NYPD vehicles are fitted with snow chains when conditions necessitate.</p> |
| 12       | 109200202E    | <p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>   |
| 13       | 109200203E    | <p><b>Request:</b> Provide Equipment for the 43rd Precinct.</p> <p><b>Explanation:</b> Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 109200101E    | <p><b>Request:</b> Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities.</p> <p><b>Explanation:</b> There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 15       | 109200001E    | <p><b>Request:</b> Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park.</p> <p><b>Explanation:</b> Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |
| 16       | 109199202E    | <p><b>Request:</b> Fund Home Care Services.</p> <p><b>Explanation:</b> There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 09

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 17       | 109200002E    | <p><b>Request:</b> Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue.</p> <p><b>Explanation:</b> There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |
| 18       | 109199201E    | <p><b>Request:</b> Provide Meals-on-Wheels Services.</p> <p><b>Explanation:</b> Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District. #9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p> |
| 19       | 109198505E    | <p><b>Request:</b> Hire More Building Inspectors and Code Enforcement Officers.</p> <p><b>Explanation:</b> Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 20       | 109199203E    | <p><b>Request:</b> Fund Community Services Unit.</p> <p><b>Explanation:</b> This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 110201301C    | <p><b>Request:</b> Dredging and upgrade of Hammond Cove Marina, a New York City Department of Parks &amp; Recreation property that is leased to a private entity.</p> <p><b>Explanation:</b> Boats are experiencing difficulties in entering and leaving Hammond Cove Marina. The Marina is also in a rundown condition and requires an upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 02       | 110201302C    | <p><b>Request:</b> Recognition of Pelham Bay Park as a regional park entitled to the resources that a facility of this nature deserves.</p> <p><b>Explanation:</b> Pelham Bay Park is the City's largest park and it does not receive the level of resources that it requires. Despite this agency's exemplary staff, it is severely under staffed and under funded and a dedicated budget must be established for this park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p>                             | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 03       | 110201303C    | <p><b>Request:</b> Expedited construction of a restroom at Ferry Point Park West. Install port-o-sans in the interim.</p> <p><b>Explanation:</b> Ferry Point Park West is used by soccer clubs and baseball leagues on a regular basis and services several hundred people per day on weekends. Visitors have no sanitary facilities, which creates hazzardous, unsanitary conditions at the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Ferry Point Park Advocates</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 110201304C    | <p><b>Request:</b> Creation of a children's playground, establishment of a dog run, renovation of the parking lot, establishment of a kayak launching point and possible duck boat launch as part of the Ferry Point Park West Project.</p> <p><b>Explanation:</b> Ferry Point Park West Project must be advanced to provide recreation and enjoyment of natural resources by responding to community interests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Ferry Point Park Advocates</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 110201305C    | <p><b>Request:</b> Green streets and flower beds are needed on Lafayette Avenue between the Hutchinson River Parkway Service Road and Brush Avenue, along the sidewalk area of Randall Avenue at Senger Place and Jay Place, and at the triangle at Bruckner Boulevard and Brush Avenue. Consideration should be given to the creation of a park at Jay Place.</p> <p><b>Explanation:</b> Ferry Point Community requires beautification.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p>                                | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 110201306C    | <p><b>Request:</b> A fence separating Ferry Point Park West from the roadways is needed to protect the park from vehicular mishaps.</p> <p><b>Explanation:</b> Ferry Point Park West will serve as a recreational outlet to hundreds of people; all safety measures must be applied to assure their well being.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 110200909C    | <p><b>Request:</b> A safety fence is needed to separate Colluci Park from vehicular traffic on the Hutchinson River Parkway Service Road.</p> <p><b>Explanation:</b> Colluci Park is adjacent to the Hutchinson River Parkway West. The playground area is currently fenced, but the greater park area is not. If children are playing in the area, they are exposed to the traffic streaming on and off the service road from the highway. The construction of a fence will serve to enhance the safety factor in the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 110201307C    | <p><b>Request:</b> The Board acknowledges and thanks DEP and DDC for their efforts on bringing SEX20049, SEX20041, and SEX20045 to fruition. However, it notes that management of these projects should be seamless and attention must be paid to any special circumstances that may arise.</p> <p><b>Explanation:</b> The Board Office has received several complaints from dissatisfied residents who feel that the above projects were mismanaged.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Country Club Civic Association</p>         | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 09       | 110200802C    | <p><b>Request:</b> Under SEX 400, new sewers are envisioned for Sutherland Street at Minnieford Avenue, Bridge Street and Tier Street on City Island and William Street. Catch basins are needed for Fordham Street and Fordham Place. This project must be expedited to accommodate the needs of homeowners who experience flooding.</p> <p><b>Explanation:</b> There are no storm sewers on these streets and it is a heavily populated area. Homeowners are experiencing repeated flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>                           | <p>This project was funded in a prior fiscal year and the scope is now underway.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 110201004C    | <p><b>Request:</b> Expedite a joint capital project for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Boulevard, to create a high functioning drainage system and an improved road surface.</p> <p><b>Explanation:</b> Brush Avenue lacks adequate drainage and ponding conditions occur during inclement weather.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 13</p>  | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.   |
| 11       | 110199802C    | <p><b>Request:</b> Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has long been a priority for this Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner.</p> <p><b>Explanation:</b> The base of this street has totally deteriorated. Resurfacing is insufficient, as the street has collapsed in several locations and surface conditions are poor. At the Budget Consultations, the agency stated that a concrete base was needed, before any effective re-surfacing can be performed. The Board requests an expedited survey and installation of the concrete base.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> <p><b>Project Id(s):</b> HWXP2021</p> | This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation. |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 110200911C    | <p><b>Request:</b> Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone, especially in the vicinity of Commerce Avenue. Complete listing of streets provided to DOT, during budget consultations. The Board understands that this will have to be a joint capital project between DEP and DOT to address road anomalies and collapsed sewer support systems/settlement issues.</p> <p><b>Explanation:</b> The streets around the Westchester-Zerega Industrial Business Zone are in a state of disrepair. These streets need to be surveyed and resurfaced or rebuilt.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 13       | 110201308C    | <p><b>Request:</b> Establish a joint capital project with DOT and DEP to correct street anomalies at Bellamy Loop and Casals Place. The Board understands that this will be a joint DEP and DOT project.</p> <p><b>Explanation:</b> Bellamy Loop and Casals Place lack adequate drainage, and ponding conditions occur during inclement weather.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13, , , 12</p> <p><b>Supported by:</b> Riverbay Corp.</p>  | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 14       | 110201309C    | <p><b>Request:</b> Expedite the Pennyfield Avenue project.</p> <p><b>Explanation:</b> People suffering from flooding should receive relief sooner than the projected 2020 start date.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p>  | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 110201113C    | <p><b>Request:</b> Restore the ambulance service to Orchard Beach.</p> <p><b>Explanation:</b> Ambulance service was removed from Orchard Beach. During the summer, thousands of people use the Beach and an ambulance is needed because it would take too long for ambulances to reach the Beach from the mainland.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 13</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 16       | 110201310C    | <p><b>Request:</b> Consider the purchase of a site and the subsequent construction of a public parking garage or parking lot for the Board's service area.</p> <p><b>Explanation:</b> As the Board's service areas become increasingly populated, the parking shortage must be addressed and eased by the establishment of parking garages and lots.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 13</p> | <p>NYC Economic Development Corporation in coordination with NYCDOT is in the process of selling existing City parking facilities. This initiative prevents the allocation of new funds for purchasing properties and subsequent construction of any new parking facilities at this time.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 110201301E    | <p><b>Request:</b> Security issues in all of Board's Parks, particularly Pelham Bay Park, which is of paramount importance to the Board. There should be a regular contingent of Parks Enforcement Officers (PEP) assigned to Pelham Bay Park. A flying squad of PEP officers should visit parks daily.</p> <p><b>Explanation:</b> Parks provide recreation and quality of life to Community Board residents. It is crucial that park patrons are safeguarded and encouraged to enjoy these facilities, particularly Pelham Bay Park, which is the largest park in the City of New York.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 02       | 110201302E    | <p><b>Request:</b> The ring road between Ferry Point Park East and West must be named.</p> <p><b>Explanation:</b> The ring road between Ferry Point Park East and West must be named.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ferry Point Park Advocates</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 03       | 110201303E    | <p><b>Request:</b> A recreational program should be established for Pearly Gates Park.</p> <p><b>Explanation:</b> Pearly Gates Park has enjoyed a recent renovation and should be enhanced with recreational programs for all to enjoy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Westchester Square/Zerega Improvement Organization</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 110201104E    | <p><b>Request:</b> There is a critical need to adequately fund and staff the Forestry Unit of the Parks Department to prune the many trees in the Board's service area.</p> <p><b>Explanation:</b> Over 70% of the Board's service area has green canopy. All of these trees need to be pruned at one time or another. Yet, there are not enough pruners to meet the need. Additional pruners must be hired or a different protocol must be observed allowing the agency to use seasonal employees or employees from other programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 05       | 110201105E    | <p><b>Request:</b> There is a need to adequately fund and expand the sidewalk and tree root repair program.</p> <p><b>Explanation:</b> This program is inadequately funded. As a result, there are many homeowners who are placed in a negative position, unable to afford the repair to the sidewalks, which were damaged by the City's trees and not repaired.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 110201304E    | <p><b>Request:</b> Survey the Ferry Point area for the installation of idling truck signs.</p> <p><b>Explanation:</b> Truckers have been using the Ferry Point area as a rest area for big rigs. This cannot be tolerated. This use promotes littering, air pollution from idling truck engines, and poses security issues and many other issues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this request within existing resources.</p>   |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 10

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 110201305E    | <p><b>Request:</b> The end of Robinson Avenue between Hosmer and Davis Avenues along Miles Avenue is unimproved. It should be cleaned and repaved.</p> <p><b>Explanation:</b> This area needs to be brought to par with the rest of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 08       | 110201306E    | <p><b>Request:</b> DOT should consider the installation of "No Truck" signs on the eastern side of Lafayette Avenue.</p> <p><b>Explanation:</b> Large trucks are passing through a residential community causing safety problems for the residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 09       | 110201307E    | <p><b>Request:</b> The NYPD Management should re-establish the Narcotics Module for the 45th Precinct and increase its resources such as vehicles.</p> <p><b>Explanation:</b> The Board 10 service area is host to several highways making it a prime location for rampant drug activity. The area needs the Narcotics Module to control and thwart drug activity in our neighborhoods.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p> |
| 10       | 110200302E    | <p><b>Request:</b> Increase Funding for After School Programs.</p> <p><b>Explanation:</b> After school programs provide tutoring and recreational activities to young people. These programs are vitally needed.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 111201301C    | <p><b>Request:</b> Commit Funding for Phase 2 for the North side of Pelham Parkway --- HW-711.</p> <p><b>Explanation:</b> This section of Pelham Parkway is in dire need of reconstruction</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 13</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>  |
| 02       | 111200502C    | <p><b>Request:</b> Expand and Renovate the Van Nest Playground.</p> <p><b>Explanation:</b> The Van Nest Community has a serious lack of open recreational spaces for residents. This playground is small and not adequate to fill the need of the community. It is also in need of a major overhaul.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 13, 15</p> <p><b>Supported by:</b> Van Nest Community Association</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 03       | 111198213C    | <p><b>Request:</b> Rehabilitate Pelham Parkway.</p> <p><b>Explanation:</b> The following improvements are needed for Pelham Parkway from the Bronx River Pkwy to Stillwell Ave--- Bridle Path: drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11, 13</p> <p><b>Supported by:</b> Morris Park Association</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 111201101C    | <p><b>Request:</b> Create Angle Parking on Morris Park Avenue Between Eastchester Road and Bronxdale Avenue.</p> <p><b>Explanation:</b> This will add additional metered parking on the Morris Park Business strip and will prevent the loss of more businesses due to the lack of parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Morris Park Community Assn</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |
| 05       | 111200901C    | <p><b>Request:</b> Install Additional Lighting and a Gate at Parkside Playground.</p> <p><b>Explanation:</b> This will help reduce criminal activity at night.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> Parkside Residents Association</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 111201308C    | <p><b>Request:</b> Allocate Funding to Upgrade the Van Nest Library.</p> <p><b>Explanation:</b> New Sprinklers, emergency lighting, HVAC and windows are needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 13</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 111201002C    | <p><b>Request:</b> Construct an Annex to PS 96.</p> <p><b>Explanation:</b> PS 96 currently has 22 transportables, the most in District 11. An annex is needed to accommodate these children.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13, 12</p> <p><b>Supported by:</b> PA 96</p> | <p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p> |
| 08       | 111201302C    | <p><b>Request:</b> Purchase 45 Laptops for PS 76.</p> <p><b>Explanation:</b> This will help in the education of the children.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                 |
| 09       | 111200405C    | <p><b>Request:</b> Install Security Cameras at P.S. 108.</p> <p><b>Explanation:</b> Will prevent vandalism to the school, the portable classrooms and the schoolyard.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> PTA PS 108</p>                       | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                 |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 111200902C    | <p><b>Request:</b> Reconstruct Kingsland Avenue and Tiemann Avenue Between Pelham Parkway North and Mace Avenue.</p> <p><b>Explanation:</b> This is self - explanatory.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> Chester Civic<br/>North East Bronx Association</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>   |
| 11       | 111201303C    | <p><b>Request:</b> Allocate Funding for the Renovation of the Frank H. Whalen Campus.</p> <p><b>Explanation:</b> Tiles for ceiling and floors need to be replaced.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 12       | 111201304C    | <p><b>Request:</b> Allocate Funding for the Purchase of Smart Boards for PS 83.</p> <p><b>Explanation:</b> This will aid in educating our children.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 13       | 111201306C    | <p><b>Request:</b> Fund the Construction of an Annex to PS 97.</p> <p><b>Explanation:</b> The student population continues to grow. This school was built for 330 students and now has 767.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>   | <p>OMB supports the agency's position as follows: Limited seat need has been identified in the area specified. Location for a school will be based on site availability.</p> |

**Fiscal Year 2013 Executive Budget Register  
Bronx  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 111201305C    | <p><b>Request:</b> Fund the Purchase of White or Smart Boards for PS 89.</p> <p><b>Explanation:</b> This school is still using old chalk boards and the dust particles are dangerous to children with asthma.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                         |
| 15       | 111201013C    | <p><b>Request:</b> Fund Purchase of a Security Camera System for Eastchester Gardens, Parkside Houses and Pelham Parkway Houses.</p> <p><b>Explanation:</b> This will help fight and deter criminal activity.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 11, 12, 13</p> <p><b>Supported by:</b> Tenants League of Eastchester Gardens</p> | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>                           |
| 16       | 111200408C    | <p><b>Request:</b> Reconstruct Bathrooms in P.S. 89.</p> <p><b>Explanation:</b> This is self - explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p> <p><b>Supported by:</b> PTA PS 89</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 17       | 111201307C    | <p><b>Request:</b> Allocate Funding for the Upgrade for the Allerton Library.</p> <p><b>Explanation:</b> New fire alarm, roof, HVAC and windows are needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 13</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 111200409C    | <p><b>Request:</b> Reconstruct the Bathrooms at P.S. 105.</p> <p><b>Explanation:</b> This is self - explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 19       | 111200410C    | <p><b>Request:</b> Install New Sidewalks on the South Side of Sackett Ave. Between Williamsbridge Rd. and Colden Ave.</p> <p><b>Explanation:</b> Install new sidewalks on the south side of Sackett Ave. between Williamsbridge Rd. and Colden Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 20       | 111200412C    | <p><b>Request:</b> Install Sidewalks on Bassett Ave. Between Loomis and McDonald Avenues.</p> <p><b>Explanation:</b> This will make it easier to clean and maintain a cleaner environment.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 13</p>  | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 21       | 111201007C    | <p><b>Request:</b> Increase Lighting on the Gounds of Eastchester Gardens.</p> <p><b>Explanation:</b> This will deter criminal activity at Eastchester Gardens.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Eastchester Gardens Tenant Association</p>                             | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 111201003C    | <p><b>Request:</b> Install or Repair Roofs at Eastchester Gardens.</p> <p><b>Explanation:</b> This will prevent the leaks that currently occur, causing damage to apartments.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Tenants League of Eastchester Gardens</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>        |
| CS       | 111198804C    | <p><b>Request:</b> Rehabilitate Pelham Parkway and Adjacent Traffic Island.</p> <p><b>Explanation:</b> Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike (as well as valuable parkland) are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 11, 13</p> <p><b>Budget Line:</b> HW-710, HW-1</p> <p><b>Project Id(s):</b> HWX710</p> | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p>                                |
| CS       | 111201008C    | <p><b>Request:</b> Install New Windows for the Frank H. Whalen Campus.</p> <p><b>Explanation:</b> This is self - explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 15, 11, 13</p> <p><b>Supported by:</b> CEC 11</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 111201009C    | <p><b>Request:</b> Fund a New Up-Dated Library for the Frank H. Whalen Campus.</p> <p><b>Explanation:</b> This is self - explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 13, 11, 15</p> <p><b>Supported by:</b> CEC 11</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 111201101E    | <p><b>Request:</b> Increase Community Board Budgets to \$350,000.</p> <p><b>Explanation:</b> This will allow Community Boards to continue to perform charter mandates and to hire a planner as mandated by the City Charter.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | <p>In FY 2013, the community boards' budget is maintained.</p>   |
| 02       | 111201102E    | <p><b>Request:</b> Increase Funding for Youth Recreation and After School Programs for Community District 11.</p> <p><b>Explanation:</b> Community Sistrict 11 has NO youth recreation programs in the evening and on the weekends.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>The district has a newly established Cornerstone Program which provides evening and weekend services. Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 03       | 111198901E    | <p><b>Request:</b> Increase Police Patrol Operations.</p> <p><b>Explanation:</b> Increase patrol force at the 49th Precinct to 212 officers on all shifts, which is necessary to prevent crime and maintain the quality of life in our community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Morris Park Community Association<br/>North East Bronx Association</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>            |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 111200702E    | <p><b>Request:</b> Fund a Beacon Program in Community District 11.</p> <p><b>Explanation:</b> Community District 11 in the Bronx is one of the few/or the only Community District(s) in the City that does not have a Beacon Program for our youth. This program is vital to keep our youth off the streets and in a positive program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> North East Bronx Association<br/>Morris Park Association</p>  | <p>The district has a newly established Cornerstone Program which provides evening and weekend services. Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 05       | 111201003E    | <p><b>Request:</b> Increase the Number of Park Enforcement Patrol Officers (PEP) in the Bronx.</p> <p><b>Explanation:</b> The Bronx has an inadequate number of PEP Officers to handle problems and criminal activity in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 06       | 111198808E    | <p><b>Request:</b> Improve Forestry Services.</p> <p><b>Explanation:</b> The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally, there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire additional forestry workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Bronx**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 111200901E    | <p><b>Request:</b> Increase Traffic Control Inspectors.</p> <p><b>Explanation:</b> This is self-explanatory.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 08       | 111200404E    | <p><b>Request:</b> Hire Additional Sanitation Police.</p> <p><b>Explanation:</b> Enforcement is needed to stop the dumping in CD 11 and to enforce the pooper-scooper law.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 09       | 111200202E    | <p><b>Request:</b> Increase Personnel in Code Enforcement and Also Increase Housing Litigation Attorneys.</p> <p><b>Explanation:</b> This will decrease the amount of time to resolve serious housing violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Neighborhood Initiatives Development Corp</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 111198902E    | <p><b>Request:</b> Improve Sanitation Collection Services in Community District #11.</p> <p><b>Explanation:</b> The advent of daily collections from public schools and Housing Authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious schools.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 11       | 111200515E    | <p><b>Request:</b> Increase Personnel at the Office of School Safety.</p> <p><b>Explanation:</b> In Community District 11, many of our schools have portable classrooms in the school yards. These facilities have no security and one guard at the school's original building is inadequate to protect the students and staff.</p> <p><b>Responsible Agency:</b> Police Department</p>                                | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 12       | 111201004E    | <p><b>Request:</b> Increase Funding for Additional Park Attendants in CD 11.</p> <p><b>Explanation:</b> This increase is necessary to have all Community District 11 parks staffed by an attendant and to prevent vandalism.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 111198301E    | <p><b>Request:</b> Increase Parks Maintenance and Operations Workers.</p> <p><b>Explanation:</b> Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies, which Parks has begun to spend for capital improvements are not to be wasted, then hire one parks supervisor, five City park workers and two associate park service workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 14       | 111199401E    | <p><b>Request:</b> Increase Funding to the Department for the Aging.</p> <p><b>Explanation:</b> Would allow agency to increase funding to the senior citizen programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 15       | 111201301E    | <p><b>Request:</b> Allocate Funding to Hire Park Seasonal Workers and Coordinators</p> <p><b>Explanation:</b> This will help maintain the cleanliness of our parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 11

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 111201007E    | <p><b>Request:</b> Allocate Funding for Extermination Services for the Frank H. Whalen Campus.</p> <p><b>Explanation:</b> This is self-explanatory.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CEC 11</p>  | <p>All schools are scheduled for a visit/treatment by an exterminator each month. Should there be a need, additional visits/treatments can be authorized.</p> |
| 17       | 111201008E    | <p><b>Request:</b> Allocate Funding for Activities and Sports Equipment at PS 96.</p> <p><b>Explanation:</b> This funding will provide PS 96 with sports and gym equipment. It will help with the maintenance of musical instruments and add a ballroom dancing program.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Parent Association of PS 96<br/>CEC 11</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 18       | 111201006E    | <p><b>Request:</b> Add an Additional Safe Passage Train in the Late Afternoon.</p> <p><b>Explanation:</b> This is necessary to give students that participate in after school activities and sports programs a safe passage ride home from schools.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: This NYPD request is funded.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 112201102C    | <p><b>Request:</b> Requisition space for the construction of a Youth Center. Community Board 12, Bronx proposes 1250 East 229th Street, Bronx, New York, Block 4905, Lot 2.</p> <p><b>Explanation:</b> As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks an all inclusive Youth Center to give the Youth a constructive and positive alternative. We have identified a site in the district that would be suitable for such a facility.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Fishbay Association Youth Group<br/>Seton Falls Preservation Coalition</p>   | <p>It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 02       | 112201001C    | <p><b>Request:</b> Allocate funding for PS 78, PS 97, PS 103, PS 111, PS 121. Specific follow.</p> <p><b>Explanation:</b> A) PS 78 - bathroom remodelling, airconditioning for the auditorium and classrooms on the 6th floor. B)PS 97 - construction of a gym and auditorium. C) PS 103 - central air conditioning of main building/ air conditioning for the 4th floor classrooms, renovate auditorium seating, lighting, acoustics and air conditioning, sound proofing of gymnasium, cafeteria and reopen the much needed roof playground. D) PS 111- Air conditioning for the auditorium, kitchen, computer lab, mutli-media center, and classrooms. Fencing around the building. E) PS 121- renovation of auditorium, upgrading of lighting throughout the building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Parent &amp; Civic Association<br/>CEC 11</p> | <p>The agency will accommodate part of this request within existing resources.</p>  |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 112201201C    | <p><b>Request:</b> Fund the construction of an extension to PS 19 to alleviate overcrowding.</p> <p><b>Explanation:</b> There is a need to expand PS 19 to include a gymnasium, upgrade lunch room facilities and seating, an auditorium, a library, and additional office space for staff, and small instruction. Space is available on the side of the building and previous plans have been drafted.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 11</p> <p><b>Supported by:</b> CED and PS 19 Parent's Association</p>     | <p>OMB supports the agency's position as follows: After school programs are provided by the Department of Youth and Community Development. In school year 2006-2007, the Department saw an increase of more than \$960,000 to Gifted and Talented programs.</p> |
| 04       | 112201103C    | <p><b>Request:</b> \$1.5 million for restoration of mini pool at Edenwald Houses.</p> <p><b>Explanation:</b> The mini pool at the Edenwald Playground is in very poor condition and in need of full restoration. This mini pool is heavily utilized during the summer.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Edenwald Tenants Association</p>  | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>  |
| 05       | 112201202C    | <p><b>Request:</b> Reconstruct New England Thruway Service Road and Tillotson Avenue between Boller Avenue and Reeds Mill Lane.</p> <p><b>Explanation:</b> New England Thruway and Tillotson Avenue have no sidewalk, curbs, sewers or catch basins. Area is unsafe for pedestrians utilizing it to and from the schools and public transportation. Requesting that it be included in project HWX-782.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> BOEDC<br/>Department of Sanitation</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 112200401C    | <p><b>Request:</b> Install sewers, sidewalks and curbs on Pitman Ave. between Wilder and Murdock Avenue.</p> <p><b>Explanation:</b> To alleviate the flooding problems that the homeowners are presently experiencing this location should to be included in HWX 782.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Baychester/Nereid Block Association</p>      | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 07       | 112198705C    | <p><b>Request:</b> Improve Wilder Avenue between East 233rd Street and Pitman Avenue.</p> <p><b>Explanation:</b> The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-782, HW-1</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> 3900 Wilder Block Association</p> | <p>This project is included in the Ten-Year Plan.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response                      |
|----------|---------------|--|--|
| 08       | 112200101C    | <p><b>Request:</b> Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue.</p> <p><b>Explanation:</b> The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-0782</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> Thruway Homeowners Association</p> | This project is included in the Ten-Year Plan. |
| 09       | 112198401C    | <p><b>Request:</b> Improve Hill Avenue between Edenwald Avenue and Bussing Avenue.</p> <p><b>Explanation:</b> Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-1, HW-782</p> <p><b>Project Id(s):</b> HWX-782</p> <p><b>Supported by:</b> Hill Avenue Block Association</p>                         | This project is included in the Ten-Year Plan. |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response                             |
|----------|---------------|---|---|
| 10       | 112198404C    | <p><b>Request:</b> Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue.</p> <p><b>Explanation:</b> Street is in poor condition. There are no curbs or sewer system.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-782</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> Concerned Citizens of Baychester</p>                                  | <p>This project is included in the Ten-Year Plan.</p> |
| 11       | 112198702C    | <p><b>Request:</b> Reconstruct Harper Avenue from Boston Road to East 233rd Street.</p> <p><b>Explanation:</b> Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HWX-782, HW-1</p> <p><b>Project Id(s):</b> HWX782</p> <p><b>Supported by:</b> Harper Avenue Block Association</p> | <p>This project is included in the Ten-Year Plan.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 112198502C    | <p><b>Request:</b> Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity.</p> <p><b>Explanation:</b> Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> SE-2X</p> <p><b>Project Id(s):</b> SEX002196, HWXP138</p> <p><b>Supported by:</b> Steenwick Merchants Association</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 13       | 112198202C    | <p><b>Request:</b> Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, including required ancillary street work, Bronx.</p> <p><b>Explanation:</b> Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (Dead end between Bruner and Wickham Avenue)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Concerned Citizens Of Baychester</p>   | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 112201203C    | <p><b>Request:</b> Install sewers on Wickham Avenue between Bartow Avenue and Dead End.</p> <p><b>Explanation:</b> Homes currently have septic tanks causing constant back up and flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Wickham Avenue Block Association</p>    | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 15       | 112199404C    | <p><b>Request:</b> Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave.</p> <p><b>Explanation:</b> The street is in poor condition. There is a need to reconstruct curbs, sidewalks and sewers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Willet Avenue Block Association</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 112198112C    | <p><b>Request:</b> Install Catch Basin on Bronxwood Aveue near Tilden Street.</p> <p><b>Explanation:</b> The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss to homeowners that has resulted due to the flooding conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> SE-2X</p> <p><b>Project Id(s):</b> SEX-002140</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Surrey Cooperative Apts.</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 17       | 112198409C    | <p><b>Request:</b> Improve Lester Street from Olinville Avenue to Barker Avenue.</p> <p><b>Explanation:</b> Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Olinville Block Association</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>                             |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 112198704C    | <p><b>Request:</b> Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway.</p> <p><b>Explanation:</b> Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> DeLavelle Merchants Association</p>   | Please contact the Borough Commissioner's office to discuss this request. |
| 19       | 112198028C    | <p><b>Request:</b> Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merrit Avenue.</p> <p><b>Explanation:</b> The streets are in poor condition. They lack curbs and sidewalks causing unsafe condition for walking pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Rombouts Avenue Block Association<br/>Merchants on Merrit Avenue</p> | Please contact the Borough Commissioner's office to discuss this request. |
| 20       | 112200002C    | <p><b>Request:</b> Reconstruct McOwen Avenue</p> <p><b>Explanation:</b> McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> McOwen Ave. Block Association</p>  | Please contact the Borough Commissioner's office to discuss this request. |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response                             |
|----------|---------------|---|---|
| 21       | 112199503C    | <p><b>Request:</b> Improve Reeds Mill Lane</p> <p><b>Explanation:</b> Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded during rain causing stagnant water &amp; erosion. This area is so flooded that all repairs to the street do not last.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-1, HW-138</p> <p><b>Project Id(s):</b> HWXP138</p> <p><b>Supported by:</b> Steenwick Avenue Merchants Association</p> | <p>This project is included in the Ten-Year Plan.</p> |
| 22       | 112199401C    | <p><b>Request:</b> Improve Hollers Avenue.</p> <p><b>Explanation:</b> Hollers Ave. between Conners and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-1</p> <p><b>Project Id(s):</b> HWXP138</p> <p><b>Supported by:</b> Hollers Avenue Block Association</p>   | <p>This project is included in the Ten-Year Plan.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 23       | 112199402C    | <p><b>Request:</b> Reconstruct Merrit Ave. Between Boston Post Rd. and New England Thruway and Vicinity.</p> <p><b>Explanation:</b> There is a need for the reconstruction of Hollers Avenue between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Road, and New England Thruway, Rombouts Ave. between Boston Post Road and New England Thruway, Steenwick Ave. between Boston Post Rd. and Reeds Mill Lane.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-13B</p> <p><b>Project Id(s):</b> HWXP138</p> <p><b>Supported by:</b> Merrit Avenue Merchants Association</p>  | <p>This project is included in the Ten-Year Plan.</p>  |
| 24       | 112200402C    | <p><b>Request:</b> Allocate funding: Woodlawn new roof/rear drainage &amp; const. 2nd fl. Edenwald security fence, fire alarm syst., emerg. lighting, HVAC, full renovation ADA compliance. Eastchester full renovation ADA compliance, HVAC , rehab front entrance, D) Wakefield full renovation ADA Compliance, HVAC &amp; air handling unit in base. With controls, replace boiler,</p> <p><b>Explanation:</b> The Woodlawn Library is extensively used and in need of additional space. In FY03 Councilwoman June Eisland allocated \$857,000 for the construction of a second floor. An additional commitment is needed. The Eastchester and Wakefield Libraries are in need of full renovations.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 11</p> <p><b>Budget Line:</b> LNC004, LNX001, LND001</p> <p><b>Project Id(s):</b> LNCWLEXP</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12<br/>Community Board 12</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 25       | 112200902C    | <p><b>Request:</b> Reconstruct and pave the 3500 block of DeReimer Avenue to the deadend of Boston Road.</p> <p><b>Explanation:</b> Curbs, sidewalks and roadways are in need of Capital Reconstruction in order to prevent flooding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Baychester Quality of Life Association</p>               | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 26       | 112201301C    | <p><b>Request:</b> Reconstruct East 217th and East 219th Streets between White Plains Road and Pauling Avenue</p> <p><b>Explanation:</b> Curbs, sidewalks, and roadways are in need of Capital Reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> East 217th Street Block Association<br/>East 218th Street Block Association</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 27       | 112201302C    | <p><b>Request:</b> Provost Avenue between Conner Street and the City Line.</p> <p><b>Explanation:</b> Area is in need of curbs, sidewalks, and roadway</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Supported by:</b> Provost Avenue Block Association</p>  | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 112198210C    | <p><b>Request:</b> Improve Barnes Avenue between East 219th Street and East 229th Streets</p> <p><b>Explanation:</b> Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-647</p> <p><b>Project Id(s):</b> HWX647</p> <p><b>Supported by:</b> Barnes Block Association.</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| CS       | 112198407C    | <p><b>Request:</b> Improve Pratt Avenue between East 233rd Street and Marolla Place.</p> <p><b>Explanation:</b> Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward. The street surface has weakened as rain washed away dirt under macadam.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> HW-IX</p> <p><b>Project Id(s):</b> HWXP093A</p> <p><b>Supported by:</b> Pratt Avenue Block Association</p> | <p>This project is included in the Ten-Year Plan.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 112200801C    | <p><b>Request:</b> Pave the 47th Precinct Parking Lot on Laconia Avenue and Grenada Place.</p> <p><b>Explanation:</b> Because the area is filled with derelict cars. The lot needs to be properly paved in order to remove the crime scene vehicles from the streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 12</p> <p><b>Budget Line:</b> PO-079</p> <p><b>Project Id(s):</b> 056PO79BMAEF</p> <p><b>Supported by:</b> Community Board 12, Bronx<br/>47th Precinct</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 112201001E    | <p><b>Request:</b> Funding for Community Boards budgets of \$350,000.</p> <p><b>Explanation:</b> Proposed cuts for FY 2012 will affect the operation of Community Boards and the hiring of a planner in fulfillment of their Charter mandated functions.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>   | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 02       | 112198401E    | <p><b>Request:</b> Assign additional Police Officers to Provide Greater Uniformed Presence.</p> <p><b>Explanation:</b> Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law cannot be enforced due to the lack of manpower.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All Block and Civic associations in Community Board 12.<br/>47th Precinct Council</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 112199001E    | <p><b>Request:</b> Assign Additional Police Officers to Provide Greater Uniformed Presence in Our New York Housing Authority Developments.</p> <p><b>Explanation:</b> Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing within the four NYCHA developments are affecting the residents quality of life. The present manpower is insufficient to adequately patrol them.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All 4 NYCHA Associations in C 12<br/>47th Precinct Council</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>           |
| 04       | 112200601E    | <p><b>Request:</b> Provide additional school crossing guards to be assigned to schools.</p> <p><b>Explanation:</b> The newly constructed schools in Community Board 12 are located in industrial and high traffic areas. There is a need for additional crossing guards to ensure the safety of our children.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Parent and Civic Associations</p>  | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 05       | 112200503E    | <p><b>Request:</b> Reinstate Fire Marshals in the Borough of The Bronx.</p> <p><b>Explanation:</b> There continues to be a need to reinstate Fire Marshals to address the increasing number of structural fires throughout The Bronx.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Community Board 12</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 112198502E    | <p><b>Request:</b> Assign Workers to Parks Department Forestry Division.</p> <p><b>Explanation:</b> There is a long waiting period for tree pruning and stump removal in District 12, the district with the highest number of trees in the borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 07       | 112198203E    | <p><b>Request:</b> Increase Staffing for Recreation and Maintenance within the Parks Department.</p> <p><b>Explanation:</b> An increase in personnel is necessary in the following areas, 1. Recreation personnel needed to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 08       | 112198701E    | <p><b>Request:</b> Provide Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p><b>Explanation:</b> At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>  | <p>The agency will try to accommodate this request within existing resources.</p>                                   |
| 09       | 112201002E    | <p><b>Request:</b> Allocate funding for A) PS 21 B) PS 78 and C) PS 103. Specifics follow.</p> <p><b>Explanation:</b> Fund A) PS 21 - 40-50 projectors for use with smartboards in the classrooms, 40-50 smartboards, A+ Mobile Science Lab, 40-50 digital microphones, 40-50 computer laptops. B) PS 78 - projection system for auditorium, new auditorium chairs, computers and smartboards. C) PS 103 - afterschool programs for all students smartboards and accompanying computers, carts and projectors for all fourth grade classes, security cameras in the school yard, school perimeter, hallways and stairwells, circulating school library, mobile science labs, 1:1 computing for all students, television monitors for each classroom.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> All Parents Associations<br/>CEC 11</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 112201003E    | <p><b>Request:</b> The need to provide 6 days of service to all neighborhood Library Branches</p> <p><b>Explanation:</b> Libraries in the district need to be open 6 days a week for the convenience of our residents, especially our children. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12<br/>Community Board 12</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 11       | 112198803E    | <p><b>Request:</b> Enrich Variety of Service and Materials at Neighborhood Libraries.</p> <p><b>Explanation:</b> The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12<br/>Community Board 12</p>             | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 112201201E    | <p><b>Request:</b> Allocate funding for" A) Eastchester new furniture and equipment. B) Wakefield new furniture and equipment.</p> <p><b>Explanation:</b> Furniture and equipment is in need of replace due to wear and tear.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> All Block and Civic Associations<br/>Community Board 12</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 13       | 112198703E    | <p><b>Request:</b> Provide Additional Personnel for Sewer Maintenance.</p> <p><b>Explanation:</b> Additional construction laborers are requested to reduce the backlog of work orders. A supervisor and laborers are requested to respond to acute or chronic arterial problems. Supervisors and Laborers are requested for following-up Catch Basin Cleaning with rodding, flushing and cleaning of basin connections. Personnel are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by flushing -- instead of flushing and rodding -- to remove grease from problem locations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p> | <p>The agency will try to accommodate this request within existing resources.</p>  |

# Fiscal Year 2013 Executive Budget Register

## Bronx

### Community District 12

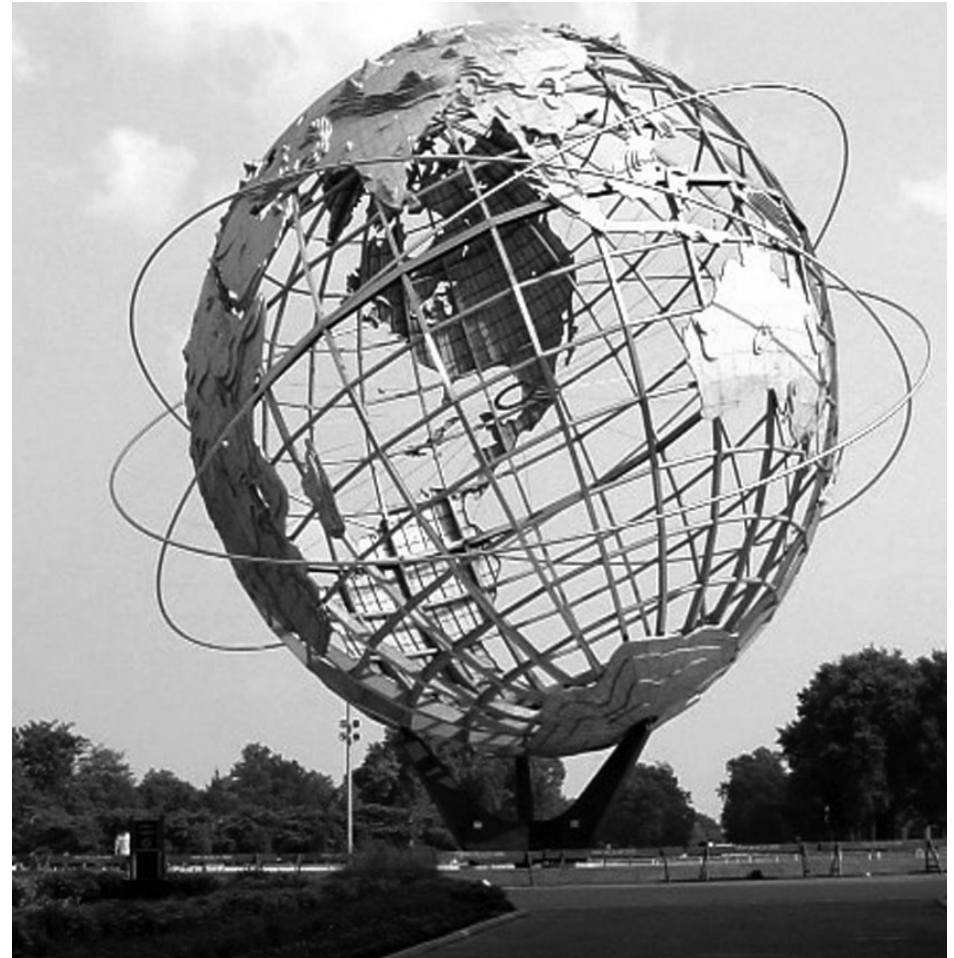
#### Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 112200101E    | <p><b>Request:</b> Provide additional Building Inspectors for Bronx County.</p> <p><b>Explanation:</b> In order to address the increase of illegal conversions and development there is a need to increase the Building Inspectors in Bronx County. The Bronx lags far behind all other Boroughs.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> All Block and Civic Ass. in CB 12</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 15       | 112198602E    | <p><b>Request:</b> Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose</p> <p><b>Explanation:</b> There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that can not be addressed by the Buildings Department. The board continues to support the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Project in Coordination with:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 16       | 112198503E    | <p><b>Request:</b> Assign Additional Traffic Inspectors.</p> <p><b>Explanation:</b> The number of inspectors assigned to The Bronx is inadequate.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Block and Civic Associations in CB12</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

# Register of Community Board Budget Requests

For The Executive Budget  
Fiscal Year 2013

## Brooklyn



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## FY 2013 Executive Budget Register of Community Board Budget Priorities

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2013 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2013 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2013 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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**Summary of FY 2013 Community Board Budget Requests  
in the Executive Budget**

| <b>Agency</b>                                    | <b>Expense Requests</b>           |  | <b>Capital Requests</b>           |  |
|--|-----------------------------------|--|-----------------------------------|--|
|  | <b>Number of Expense Requests</b> | <b>Percent Recommended for Funding</b> | <b>Number of Capital Requests</b> | <b>Percent Recommended for Funding</b> |
| Department of City Planning                      | 6                                 | 83 %                                   | 2                                 | 50 %                                   |
| Mayor's Office of Emergency Management           | 3                                 | 0 %                                    | 0                                 | 0 %                                    |
| New York Public Library                          | 21                                | 95 %                                   | 45                                | 0 %                                    |
| Brooklyn Public Library                          | 14                                | 100 %                                  | 8                                 | 38 %                                   |
| Queens Borough Public Library                    | 14                                | 93 %                                   | 19                                | 47 %                                   |
| Department of Education                          | 39                                | 62 %                                   | 94                                | 31 %                                   |
| Police Department                                | 130                               | 2 %                                    | 61                                | 11 %                                   |
| Fire Department                                  | 54                                | 48 %                                   | 45                                | 76 %                                   |
| Admin for Children's Services                    | 39                                | 51 %                                   | 6                                 | 17 %                                   |
| Department of Homeless Services                  | 12                                | 25 %                                   | 7                                 | 14 %                                   |
| Human Resources Administration                   | 17                                | 53 %                                   | 2                                 | 50 %                                   |
| Department for the Aging                         | 79                                | 4 %                                    | 17                                | 0 %                                    |
| Department of Cultural Affairs                   | 12                                | 42 %                                   | 18                                | 33 %                                   |
| Criminal Justice Coordinating Council            | 3                                 | 100 %                                  | 0                                 | 0 %                                    |
| Department of Youth & Community Development      | 66                                | 17 %                                   | 8                                 | 0 %                                    |
| Dept of Small Business Services                  | 20                                | 25 %                                   | 5                                 | 0 %                                    |
| Economic Development Corporation                 | 10                                | 20 %                                   | 41                                | 24 %                                   |
| Department of Housing Preservation & Development | 52                                | 0 %                                    | 32                                | 6 %                                    |
| Department of Buildings                          | 48                                | 98 %                                   | 3                                 | 67 %                                   |
| Department of Health and Mental Hygiene          | 55                                | 62 %                                   | 4                                 | 0 %                                    |
| Health and Hospitals Corporation                 | 9                                 | 33 %                                   | 21                                | 48 %                                   |
| Department of Environmental Protection           | 58                                | 60 %                                   | 141                               | 29 %                                   |
| Department of Sanitation                         | 95                                | 33 %                                   | 23                                | 4 %                                    |
| Department of Finance                            | 1                                 | 100 %                                  | 0                                 | 0 %                                    |
| Department of Transportation                     | 117                               | 28 %                                   | 461                               | 18 %                                   |
| Department of Parks and Recreation               | 203                               | 2 %                                    | 477                               | 21 %                                   |
| Dept of Citywide Administrative Services         | 2                                 | 100 %                                  | 3                                 | 0 %                                    |
| Housing Authority                                | 11                                | 0 %                                    | 18                                | 0 %                                    |
| Transit Authority                                | 7                                 | 0 %                                    | 64                                | 31 %                                   |
| Landmarks Preservation Commission                | 13                                | 100 %                                  | 1                                 | 0 %                                    |
| All Other Agencies                               | 54                                | 78 %                                   | 19                                | 58 %                                   |
| <b>Report Totals:</b>                            | <b>1,264</b>                      |  | <b>1,645</b>                      |  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 201200601C    | <p><b>Request:</b> Creation of a new firehouse in the Northside area.</p> <p><b>Explanation:</b> The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the Northside community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 34</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 02       | 201198701C    | <p><b>Request:</b> Fund Construction and Rehabilitation of subsidized/affordable housing, including waterfront and upland areas, in the Community District #1 area.</p> <p><b>Explanation:</b> The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 33, 34</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 201200703C    | <p><b>Request:</b> Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement.</p> <p><b>Explanation:</b> With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 34</p> <p><b>Budget Line:</b> P-839</p> <p><b>Project Id(s):</b> P-2GRENWM</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |
| 04       | 201198615C    | <p><b>Request:</b> Expand Neighborhood Park and Playground Restoration Program.</p> <p><b>Explanation:</b> The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY07 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 34</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 05       | 201200705C    | <p><b>Request:</b> Install Surveillance Cameras for the Williamsburg Bridge (roadways, walkway and bikeway).</p> <p><b>Explanation:</b> The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 33, 34</p>   | <p>OMB supports the agency's position as follows: This NYPD request is funded.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 201200704C    | <p><b>Request:</b> Provide Lighting for Tennis Courts at McCarren Park.</p> <p><b>Explanation:</b> The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 07       | 201201001C    | <p><b>Request:</b> Elevator for L" line at Bedford Avenue - ADA Access"</p> <p><b>Explanation:</b> Community Board No. 1 is in support of making the Bedford Avenue station of the L" line more accessible to persons who require ADA access in order to enter the transit line.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33</p>  | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 08       | 201200201C    | <p><b>Request:</b> Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at existing footprint, 107 Norman Avenue, corner of Leonard Street).</p> <p><b>Explanation:</b> The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> LB-C001</p> <p><b>Project Id(s):</b> LBCA01GPT</p> | <p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 201198904C    | <p><b>Request:</b> Fund MTA/NYCTA Continuation of the Station Upgrading Program (G,L,J, and M Lines) to also include surveillance cameras for L" (Bedford Avenue station) and "G" lines (Metropolitan Avenue/Grand Street/Lorimer Street Station)."</p> <p><b>Explanation:</b> Fund continuation of the station upgrading program and to include camera surveillance for added public safety.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33, 34</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>             |
| 10       | 201200603C    | <p><b>Request:</b> Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS).</p> <p><b>Explanation:</b> Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 33, 34</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> SIRA7K650</p> | <p>The agency will accommodate part of this request within existing resources.</p>   |
| 11       | 201200801C    | <p><b>Request:</b> Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street).</p> <p><b>Explanation:</b> This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 34</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 201201301C    | <p><b>Request:</b> Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road.</p> <p><b>Explanation:</b> The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 34</p> | <p>DEP cannot advance this project until some work is started by the lead agency.</p>  |
| 13       | 201199204C    | <p><b>Request:</b> Reconstruct Grand Street, from Grand Street Bridge to River Street.</p> <p><b>Explanation:</b> This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 14       | 201199205C    | <p><b>Request:</b> Reconstruct Metropolitan Avenue, from Scott Avenue to River Street.</p> <p><b>Explanation:</b> This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 15       | 201198318C    | <p><b>Request:</b> Reconstruct Meserole Street between Bushwick Avenue and Union Avenue.</p> <p><b>Explanation:</b> Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>   | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 16       | 201200401C    | <p><b>Request:</b> Reconstruct Driggs Avenue from Lorimer Street to Division Avenue.</p> <p><b>Explanation:</b> Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 34</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 17       | 201199603C    | <p><b>Request:</b> Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding.</p> <p><b>Explanation:</b> At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 33, 34</p> | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 201199903C    | <p><b>Request:</b> Reconstruct and widen the Grand Street Bridge (aka Penny Bridge).</p> <p><b>Explanation:</b> This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p> <p><b>Budget Line:</b> HB1161</p> <p><b>Project Id(s):</b> HBK1161</p>                | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 19       | 201200502C    | <p><b>Request:</b> Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue.</p> <p><b>Explanation:</b> This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 20       | 201201005C    | <p><b>Request:</b> Reconstruct Scholes Street from Morgan Avenue to Union Avenue.</p> <p><b>Explanation:</b> Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 33</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 21       | 201198321C    | <p><b>Request:</b> Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit).</p> <p><b>Explanation:</b> This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 34</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 22       | 201201201C    | <p><b>Request:</b> Reconstruct Frost Street from Debevoise Avenue to Morgan Avenue</p> <p><b>Explanation:</b> This roadway is in a state of disrepair and requires reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 23       | 201201302C    | <p><b>Request:</b> Replace sidewalks on Frost Street (NYCHA Development/Cooper Park Houses) from Debevoise Avenue to Morgan Avenue</p> <p><b>Explanation:</b> The sidewalks around this development are in poor condition and in need of replacement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34</p>                          | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 201198319C    | <p><b>Request:</b> Reconstruct Nassau Avenue between Varick Street and Bedford Avenue.</p> <p><b>Explanation:</b> Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Reconstruction is to include amenities for the community with the project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> HW-476</p> <p><b>Project Id(s):</b> HWK476A</p> | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> |
| CS       | 201198901C    | <p><b>Request:</b> Develop Waterfront Area/Parkland at the Foot of Greenpoint Avenue (Old WNYC Tower Area), Division Avenue Ferry Park.</p> <p><b>Explanation:</b> Upgrade these parcels as parkland for access to CB #1's waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>  | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>     |
| CS       | 201200602C    | <p><b>Request:</b> McCarren Park and Pool Reconstruction</p> <p><b>Explanation:</b> The Administration has dedicated \$50 million for the future reconstruction of the abandoned McCarren Park Pool and CB #1 looks forward towards its redevelopment. The public's security still remains a high concern and interim action must still be taken to make the derelict site safe.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> P-819</p> <p><b>Project Id(s):</b> P-2PNYC01</p>  | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>     |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 201200706C    | <p><b>Request:</b> Fund Construction of the EMS Station on Acquired Property at 333 Metropolitan Avenue.</p> <p><b>Explanation:</b> A new emergency medical response center to service our district is planned for the acquired property at 333 Metropolitan Avenue. Community Board No. 1 supports funding for construction of the facility.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 34</p>  | <p>This project was funded in a prior fiscal year and the scope is now underway.</p>  |
| CS       | 201200708C    | <p><b>Request:</b> Demolish the DEP Sludge Tank Located on Dupont Street.</p> <p><b>Explanation:</b> The site (Block 2494, Lot 6) is currently occupied by a DEP sludge storage tank. DEP has previously committed to demolishing the sludge tank as part of the upgrade of the Newtown Creek Water Pollution Control Plant and relocating the facility. The Administration in its Points of Agreement, in connection with the Greenpoint-Williamsburg Rezoning, would improve upon the current commitment by creating open space, waterfront access and affordable housing on Lots 6 and 32.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 33</p> | <p>Further study is needed before making a funding decision. Please contact the agency.</p>   |
| CS       | 201201303C    | <p><b>Request:</b> Support needed improvements for Cooper Park</p> <p><b>Explanation:</b> The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I is in design and has received funding support from the council member.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34</p>  | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 201199401E    | <p><b>Request:</b> Increase Funds for Community Boards. We strongly recommend that Boards' budgets be increased. The 59 CBs Citywide still woefully lack adequate funding. They need to be able to hire planners and other skilled professionals to evaluate development projects. The meager budgets provided do not keep pace with inflation &amp; any increased operating costs.</p> <p><b>Explanation:</b> Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital &amp; expense budgets, &amp; monitoring of service deliver-essentially servings as little City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues, including input at regular monthly meetings &amp; public hearings. They respond daily to the citizenry's complaints and requests for assistance. Today, because of the suffering economy, there is an ever increasing demand for their services.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.                                  |
| 02       | 201200501E    | <p><b>Request:</b> Fund the operations of a newly created firehouse (FDNY) in the Northside.</p> <p><b>Explanation:</b> The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | This project was not recommended by the agency at the time of the Departmental Estimates |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 201200701E    | <p><b>Request:</b> Reinstate funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning.</p> <p><b>Explanation:</b> The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 04       | 201199501E    | <p><b>Request:</b> Increase significantly for park maintenance funds and increase operations/recreation staffing at specific CD #1 parks and playgrounds (including support equipment).</p> <p><b>Explanation:</b> Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 05       | 201200702E    | <p><b>Request:</b> Continue to fund, and possibly increase, the Affordable Housing and Infrastructure Fund" (\$10 Million) Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning."</p> <p><b>Explanation:</b> The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs that comply with the requirements of the waterfront zoning text.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>       |
| 06       | 201199503E    | <p><b>Request:</b> Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness.</p> <p><b>Explanation:</b> Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>         |
| 07       | 201199502E    | <p><b>Request:</b> Increase Funding of Homecare Services and the Homebound Meals Program.</p> <p><b>Explanation:</b> Increase funding of homecare services and the homebound meals program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 201199601E    | <p><b>Request:</b> Increase significantly the Department of Youth and Community Development agency's community board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1.</p> <p><b>Explanation:</b> Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 1 Beacon, and 2 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 09       | 201201301E    | <p><b>Request:</b> Provide safe street crossing (NYPD crossing guard post ) at Jackson Street &amp; Kingsland Avenue for children attending various local schools and programs.</p> <p><b>Explanation:</b> Provide safe street crossing (NYPD crossing guard post ) at Jackson Street &amp; Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association).</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 201198620E    | <p><b>Request:</b> Expand Funding for Library Operations - Brooklyn Public Library (including branches with CD#1; fund extended days/hours; fund computer catalogue and increase book budget).</p> <p><b>Explanation:</b> We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Project in Coordination with:</b> Office of Management and Budget</p>                  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 11       | 201200802E    | <p><b>Request:</b> Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District.</p> <p><b>Explanation:</b> New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 12       | 201198615E    | <p><b>Request:</b> Establish additional Day Care or Head Start Programs to serve Greenpoint and Williamsburg (areas that are now underserved).</p> <p><b>Explanation:</b> Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 201200803E    | <p><b>Request:</b> Fund a New School Library for PS 250.</p> <p><b>Explanation:</b> A new library is needed at this elementary school to provide an expanded reading facility and teaching resources.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 14       | 201199301E    | <p><b>Request:</b> Fund Comprehensive Study of Environmental Health Hazards, including air quality and asthma, to learn cumulative effects on CB #1; Study should include the DEP Waste Water Treatment Plant.</p> <p><b>Explanation:</b> Community Board No. 1 has been impacted by many adverse environmental factors (i.e, Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>DOHMH has conducted studies in CB1 to evaluate cancer rates and asthma. As part of a community environmental benefits program, DOHMH collaborated with DEP, the Watchperson's Office and Hunter College inventorying potential sources of air emissions. DOHMH supported asthma assessment, intervention and evaluation efforts in CB1 as part of its Childhood Asthma Initiative. DOHMH conducts the NYC Community Air Survey (NYCCAS) to study air quality, assesses the impact of important city-wide sources such as traffic and building-related emissions. Reports based on NYCCAS are available on our website.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 201200707E    | <p><b>Request:</b> Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street.</p> <p><b>Explanation:</b> Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space.</p> <p><b>Responsible Agency:</b> Transit Authority</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 16       | 201198617E    | <p><b>Request:</b> Expand Park Enforcement Patrol Project to Include McCarren Park (including Park Rangers)</p> <p><b>Explanation:</b> In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 17       | 201200801E    | <p><b>Request:</b> Fund a Comprehensive Traffic Blue Print Study" for Greenpoint-Williamsburg."</p> <p><b>Explanation:</b> A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the the district and address current and future transportation needs of Greenpoint and Williamsburg.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>Further investigation is required. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 201201002E    | <p><b>Request:</b> Fund a Soil Study for Metropolitan Avenue (vibration and soil compaction)</p> <p><b>Explanation:</b> A vibration &amp; soil compaction study and a vibration mitigation plan are urgently needed for Metropolitan Avenue, which is a major truck route. Residents along Metropolitan Avenue are noticing damage to their foundations - a result of excessive truck traffic related vibrations, which result in soil shifting and weakened building foundations. Additional consultation should be made with DEP and DOB on this study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 19       | 201201003E    | <p><b>Request:</b> Fund a Greenpoint/Williamsburg Water Transportation Study, including ground/land based connections.</p> <p><b>Explanation:</b> Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore more opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens. Subsidies for water transport (i.e. ferries) need to be secured to retain the service's affordability. The study must include ground/land based connections to the ferry service.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p> |
| 20       | 201198802E    | <p><b>Request:</b> Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools &amp; Senior Centers.</p> <p><b>Explanation:</b> Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 201199104E    | <p><b>Request:</b> Increase AIDS Outreach.</p> <p><b>Explanation:</b> Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: DOHMH funds and oversees a wide range of services for HIV/AIDS and substance abuse. In addition, testing, education, and counseling is available at our free STD clinics. Feel free to contact the Department to discuss specific programs.</p> |
| 22       | 201200205E    | <p><b>Request:</b> Increase Funding for the Green Streets Program for Projects in CB#1, Including the much needed Improvements and Fencing of Park Triangles.</p> <p><b>Explanation:</b> These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>                             |
| 23       | 201198201E    | <p><b>Request:</b> Increase Allocation for Rehabilitation Loan Programs.</p> <p><b>Explanation:</b> Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 24       | 201198506E    | <p><b>Request:</b> Continue and Expand Building Inspector Training Program and provide more inspectors for CD #1.</p> <p><b>Explanation:</b> This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | Work on this project/program was completed in FY 2012.  |
| 25       | 201200602E    | <p><b>Request:</b> Fund independent consultant for Kosciuszko Bridge Project.</p> <p><b>Explanation:</b> The Kosciuszko Bridge is scheduled for reconstruction. This bridge spans the Newtown Creek and is a major connection to the BQE and traveling to or from Queens. An independent consultant funded with this construction project is a must for this community as it will be greatly impacted by the future work to improve the structure and approaches.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter. |
| 26       | 201201001E    | <p><b>Request:</b> Increase funds for street signage of truck routes</p> <p><b>Explanation:</b> Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 202200701C    | <p><b>Request:</b> Create and maintain a borough-wide transportation model, and within it create a downtown Brooklyn traffic operations model.</p> <p><b>Explanation:</b> A transportation model is needed to plan for the on-going mitigation of the traffic congestion associated with three, already approved, major development projects.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 35, 36</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 02       | 202198415C    | <p><b>Request:</b> In Fort Greene Park, address erosion problems, refurbish the tennis courts and smaller playground, reexamine landscaping issues, restock with new trees, and work towards attaining a master plan for the renovation of the park in phases. Make the park fully ADA compliant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Fort Greene Park Conservancy</p>   | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |
| 03       | 202201001C    | <p><b>Request:</b> Renovate the northern section of Cadman Plaza Park to coordinate its design and uses with those of the already completed southern section of Cadman Plaza Park and the federally funded scheduled renovation of Whitman Park across Washington Street.</p> <p><b>Explanation:</b> The recent installation of Fieldturf south of the War Memorial has led to an increase of adult ball playing. Neighborhood children and senior citizens need recreation space that is physical separate from the playing field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Brooklyn Heights Association</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 202200403C    | <p><b>Request:</b> Reconstruct and permanently repair subsidence problems on the following streets: (1) South Oxford Street between Lafayette and DeKalb avenues; (2) North Portland Avenue between Flushing and Park avenues and (3) Vanderbilt and DeKalb avenues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>  | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.  |
| 05       | 202200604C    | <p><b>Request:</b> Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p>   | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 06       | 202200006C    | <p><b>Request:</b> Obtain additional funds for continuing phases of renovation of Commodore Barry park as per Master Plan.</p> <p><b>Explanation:</b> This is the only city-owned athletic field in Community District 2 and is used by large numbers of residents in the District and beyond.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> P-D017</p> <p><b>Project Id(s):</b> P-202F7GN</p> <p><b>Supported by:</b> Brooklyn Pitbulls Pop Warner Football League.</p> | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 202198225C    | <p><b>Request:</b> In follow up to completed Phase 1 and funded Phase 2, carry out Phase 3 of the renovation of McLaughlin Park, including an expanded parkhouse (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> P-D017, ED0075</p> <p><b>Project Id(s):</b> P-202D17B</p> <p><b>Supported by:</b> Bridge Plaza (Action 12) Block Association, Inc.<br/>Tillary Park Foundation and Concord Village Homeowners</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 202201101C    | <p><b>Request:</b> Replace the boiler and HVAC system at the Clinton Hill branch library</p> <p><b>Explanation:</b> The branch was forced to close briefly in summer 2007 when these mechanical systems failed.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 35</p>   | <p>OMB supports the agency's position as follows: The design phase of this BPL project has commenced.</p>   |
| 09       | 202201201C    | <p><b>Request:</b> Expand the 84th Precinct parking lot on Prince Street, between Concord Street and the cul de sac.</p> <p><b>Explanation:</b> Agency and MOS vehicle parking on-street is creating unsafe congestion near the precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35</p>   | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 202199807C    | <p><b>Request:</b> Reconstruct the Belgian block streets in DUMBO and Vinegar Hill beginning with a. Jay Street, between John and York Streets, b. Front Street between Hudson Avenue and Old Fulton Street, c. Hudson Avenue between Navy and Plymouth Streets.</p> <p><b>Explanation:</b> The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Vinegar Hill Neighb'd Assoc., DUMBO Neighb'd Alliance<br/>DUMBO District Management Association</p> | <p>This project is included in the Ten-Year Plan.</p>  |
| 11       | 202199803C    | <p><b>Request:</b> Install athletic field lights and refurbish the children's playground at Washington Hall Playground.</p> <p><b>Explanation:</b> The site is now used as a dump at night (it is located near the BQE). Lighting would make night basketball possible and add to the safety of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>                                |
| 12       | 202200502C    | <p><b>Request:</b> Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary &amp; Adams, Tillary &amp; Flatbush, Atlantic/Fourth/Flatbush, Schermerhorn &amp; Flatbush, and Atlantic &amp; Bond.</p> <p><b>Explanation:</b> These locations are under redevelopment and the complexities were beyond the scope of the Downtown Brooklyn Traffic Calming Project Study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 35</p>            | <p>NYCDOT is committed to partnering with the community to address transportation issues raised but not resolved by the Downtown Brooklyn Traffic Calming Project. A number of locations require additional resources for study and implementation, which will proceed as funding is identified.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 202200801C    | <p><b>Request:</b> Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations.</p> <p><b>Explanation:</b> Licensed and illegal commuter vans are creating traffic congestion without structured stops.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 14       | 202201202C    | <p><b>Request:</b> Renovation of 75, 77, 99 and 110 Waverly Avenue</p> <p><b>Explanation:</b> Buildings have been wholly or partially vacant for years</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Waverly Avenue Block Association</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 15       | 202199404C    | <p><b>Request:</b> Reconstruct sidewalk and roadbed on Myrtle Avenue from Flatbush Avenue Extension to Classon Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>   | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 202200702C    | <p><b>Request:</b> Construct a new, larger 88th Precinct House.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Lefferts Place Block Association</p>   | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>   |
| 17       | 202200804C    | <p><b>Request:</b> (If Atlantic Yards is built) Construct new elementary and intermediate public schools to accommodate the increase in student population.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 33, 35, 36</p>  | <p>Information on new housing projects is gathered from the Departments of City Planning Buildings and Housing Preservation and Development. Our projections take into account pupils that might be generated from these housing projects within the next 5 years.</p> |
| 18       | 202200806C    | <p><b>Request:</b> Rehabilitate the Lawrence Street R-Line subway station in conjunction with construction of a connection to the Jay Street-Borough Hall Station and the rehabilitation of that station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 19       | 202201102C    | <p><b>Request:</b> Full street reconstruction - storm sewers, sidewalks and road surface as necessary - of Love Lane and College Place</p> <p><b>Explanation:</b> A vault beneath the street and truck traffic cause recurrent repairs</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Requested by local property owners</p> | <p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 202200203C    | <p><b>Request:</b> Fund the acquisition and construction of additional park space throughout Community District 2, to make up for a current shortfall of approximately 128 acres of active recreational and 15 acres of passive park areas.</p> <p><b>Explanation:</b> Department of City Planning guidelines call for at least 185 active acres and 57 acres of passive park space for Community District 2 based on its residential and transient populations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 35, 36</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 202200201C    | <p><b>Request:</b> As Phase 2 of work at South Oxford Park, construct an intergenerational center at Atlantic Commons and South Oxford Street.</p> <p><b>Explanation:</b> There isn't a public recreation center in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> Friends of South Oxford Park</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 202200003C    | <p><b>Request:</b> Improve the Clinton-Washington G-Line subway station by installing an effective public address system and clock; keep the Washington Avenue entrance open.</p> <p><b>Explanation:</b> Community residents and seniors have to walk several blocks to the only entrance of the Clinton-Washington station. Inside the station commuters cannot find out about delays because there is neither a public address system nor a clock.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p>                                      | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 202200103C    | <p><b>Request:</b> Spend down the federal CMAQ funds already received to study methods to improve pedestrian access to/from Concord Village, including the possible creation of a signalized crosswalk at a new termination point of the Brooklyn Bridge Promenade (also known as the "cattle chute") 700 feet north of Tillary Street and reconfiguration of the Tillary Street and Adam Street signal sequence."</p> <p><b>Explanation:</b> The intersection of Adams and Tillary streets is the second most hazardous pedestrian crossing in Brooklyn and the ninth worst in the city. Concord Village is a large, multi-building development surrounded on all four sides by bridge and highway approaches. As noted, the federal funds have already been received.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> HW-639</p> <p><b>Project Id(s):</b> HWK-639W</p> | This project is included in the Ten-Year Plan.   |
| CS       | 202200301C    | <p><b>Request:</b> Support the development of the BAM (Brooklyn Academy of Music) Cultural District.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> E-D0075, ED0999, EDD380</p> <p><b>Project Id(s):</b> BAMBUSIC</p> <p><b>Supported by:</b> BAM Local Development Corp.</p>   | This request includes more than one proposal. The agency recommends funding this request in part. The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 202200401C    | <p><b>Request:</b> The following locations require expanded storm sewers and catch basins: (1) both sides of Dekalb Avenue, between Washington Park and Ashland Place (with sidewalk repair on parkside of street); (2) Navy Street between Nassau and Sand streets; and (3) south side of Park Avenue between Navy Street and North Portland Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>   | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.  |
| CS       | 202200402C    | <p><b>Request:</b> Reconstruct the entire street bed of Washington Park from Myrtle Avenue to Dekalb Avenue. Investigate and correct subsidence problems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>   | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.  |
| CS       | 202200602C    | <p><b>Request:</b> Since there is inadequate park space in Boerum Hill, restore Sixteen Sycamores Park, including the park house that is now collapsed. Lighting and ongoing police attention is critical to safety.</p> <p><b>Explanation:</b> With substantial development in the immediate vicinity, including most of the Schermerhorn/Livingston corridor, it is critical that available park space be fully utilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 202200803C    | <p><b>Request:</b> Construct bridge to Brooklyn Bridge Park from Squibb Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33</p> | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 202200706E    | <p><b>Request:</b> Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p><b>Explanation:</b> The community board is unable to adequately respond to the concurrent and highly complex development projects without independent technical assistance. All community board budgets need to be increased to reflect added responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>   |
| 02       | 202200202E    | <p><b>Request:</b> Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>At the request of the local City CM and residents, DOHMH inspected the Atlantic Yards and the surrounding area over the course of several months. DOHMH did not find signs of rats in Atlantic Yards; in neighboring areas pest control inspectors have inspected the surrounded area, identified hot spots, baited properties with active rodent signs, conducted training for local residents about pest management and offered technical assistance to Empire Development Corp. offering to purchase trash cans for the surrounding residents. This neighborhood continues to be monitored by Rodent Task Force.</p> |
| 03       | 202200603E    | <p><b>Request:</b> Extend the hours of the Fort Greene Health Clinic. Hours of operation should be extended to 8 pm during weekdays and 8 am to 5 pm on Saturdays.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: The DOHMH will assess the situation, however the extension of these hours would depend on sufficient funds, as well as the demand for services.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 202199506E    | <p><b>Request:</b> Increase funding for congregate and home delivered meals.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 05       | 202199704E    | <p><b>Request:</b> Increase funding for youth development programs such as NYPD Officer Programs, precinct youth after-school programs, summer youth programs, and Helping Encourage Leadership Potential (H.E.L.P. Program). Fund new after-school remedial programs for remedial math, remedial reading and community-based programs.</p> <p><b>Explanation:</b> Many youth facilities and day care centers within Farragut Houses Development have been closed. Youth development programs are especially needed in this area.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 1 Beacon, and 2 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 06       | 202200003E    | <p><b>Request:</b> Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high quality service throughout the week.</p> <p><b>Explanation:</b> Cuts in the Fiscal Year 2011 budget have resulted in reduced branch library hours.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Brooklyn Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 202200604E    | <p><b>Request:</b> Fund inspectors to conduct safety and health inspections of all licensed day care centers/facilities.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: DOHMH conducts annual health and safety inspections on active day care sites in NYC. If there are specific concerns or complaints regarding day care sites, please call 311.</p>   |
| 08       | 202200401E    | <p><b>Request:</b> Increase traffic control and enforcement personnel in Community District 2, especially in places where street capacity is affected by development and construction.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 09       | 202200602E    | <p><b>Request:</b> Fund full time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, Squibb Playground, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>  |
| 10       | 202200801E    | <p><b>Request:</b> Add landmarks inspectors for more timely attention to reports of violations.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 202200601E    | <p><b>Request:</b> Provide funding for the Ingersoll Houses Community Center.</p> <p><b>Explanation:</b> Community District 2 is deficient in active recreational space and has no public recreation center.</p> <p><b>Responsible Agency:</b> Housing Authority</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 12       | 202200107E    | <p><b>Request:</b> Fund the commercial revitalization of Fulton Street and Myrtle Avenue between Flatbush and Classon Avenues.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 13       | 202200702E    | <p><b>Request:</b> Continue to fund programs to help sustain existing small businesses and attract new businesses.</p> <p><b>Explanation:</b> Development pressures are making it difficult for existing businesses to remain and for new businesses to become established.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> | <p>Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.</p> |
| 14       | 202200605E    | <p><b>Request:</b> Fund the hiring of Parks Enforcement Patrol officers to enforce rules and regulations in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 202199406E    | <p><b>Request:</b> Increase funding for Code Enforcement personnel in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.  |
| 16       | 202200106E    | <p><b>Request:</b> Fund continuous clean-up and re-fencing of all vacant lots in Community District 2.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.   |
| 17       | 202200703E    | <p><b>Request:</b> Fund staff positions at the Downtown Brooklyn Oversight and Advisory Committee (DBOAC).</p> <p><b>Explanation:</b> DBOAC needs to be independent of the parties with which it negotiates.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | This request is not within DSBS funding jurisdiction.  |
| 18       | 202200704E    | <p><b>Request:</b> Increase personnel and equipment at the 88th Precinct.</p> <p><b>Explanation:</b> The 88th Precinct Youth and Community Council determined that the 88th Precinct has 16 percent fewer officers than the neighboring 84th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Lefferts Place Civic Association</p> | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 202200705E    | <p><b>Request:</b> Fund inspectors to enforce compliance with zoning by retailers.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>                          | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                        |
| 20       | 202200802E    | <p><b>Request:</b> Study congestion pricing for tolling of the East River Bridges.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>                     | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 21       | 202200406E    | <p><b>Request:</b> Install lights at basketball courts between Navy Street and Fleet Place near Ingersoll Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 203198026C    | <p><b>Request:</b> Construct a Sanitation Garage in Community District #3 (S-186).</p> <p><b>Explanation:</b> Community District 3 has continued to request a Sanitation Garage over these past thirty-two years. Presently, our Sanitation Garage is housed in its second site within Community District 1. It is unfair to that District to house not one but two Sanitation facilities. This is an unnecessary hardship to them. Even though the City is in financial distress, we realize that money has been placed in the budget for a SWMP in Manhattan that the residents of that District do not want. We are requesting that funds be made available for a garage within the borders of CD3, where we have a site readily available.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 34, 35, 36, 41</p> <p><b>Budget Line:</b> S-186</p> <p><b>Project Id(s):</b> S-186-224</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 02       | 203201101C    | <p><b>Request:</b> Develop Property on Fulton Street for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> In keeping with the Mayor's vision for this City, Community Board 3 is requesting to develop the vacant property along Fulton Street in the southeastern quadrant: Block 1548, lots 26-30 totaling 10,000 square feet; Block 1549, lots 4-7 totaling 8,000 square feet; and Block 1549, lots 19-34 totaling 26,000 square feet. The Gateway BID is now in full swing, enhancing the southwest portion of the District, along with the Streetscape and the Marcy Plaza enhancement. These parcels of land in the southeastern end of the District would be well served by creating some affordable housing with retail space on the bottom. By developing this land, we will promote economic development, employment opportunities and affordable housing in an underserved segment of CD3. That is a win-win situation.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 203200402C    | <p><b>Request:</b> Rehabilitate the Sumner Avenue Armory for Community Use.</p> <p><b>Explanation:</b> Converting this facility, the 245th Coastal Artillery Armory (Sumner Avenue), which is the second largest armory in the country, is a socio/economic growth opportunity. The Armory was erected in 1894. The architect was R.L. Daus. The Community District, along with representatives of Senator Velmanette Montgomery's office, toured the building and found it to be rife with possibilities. Community Board 3 recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory collectively with no disruption of services on their part. It would be a much needed opportunity to convert space in the Armory for community usage, job creation as well as a shot in the arm for the District's economic standing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 36</p> | <p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p> |
| 04       | 203201102C    | <p><b>Request:</b> Develop Property on Atlantic Avenue for Affordable Housing and Retail Space.</p> <p><b>Explanation:</b> Community Board 3 is fighting to keep up with the growing trends of the rest of New York City. We are striving to promote economic and housing opportunities to an underserved area of Bedford-Stuyvesant by developing the parcel of land on Atlantic Avenue, Block 1557, lots 3, 4, 23, 26, 28 and 31-37, totaling 25,616 square feet, as affordable housing with retail and recreational space. As with Fulton Street, this will boost our economic growth and foster employment opportunities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 41</p>  | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 203201202C    | <p><b>Request:</b> Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility.</p> <p><b>Explanation:</b> It is inefficient to operate the Marcy/Kosciuszko Pool as an outdoor facility which is useful only during the summer months. The other ten months of the year it just sits unused. The pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the space as community spaces with various uses. P.S. 256 is located across the street, and Councilmember Vann stated that the site should be a contiguous campus abutting the school, which would be ideal for that site. There is public transportation with the B38 and the G Train nearby. This Community Board and District is asking that funding be made available to promote this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 203201301C    | <p><b>Request:</b> Reconstruct Halsey Street from Tompkins Avenue to Broadway.</p> <p><b>Explanation:</b> This request was made in 2004. A portion of Halsey Street was reconstructed from Bedford Avenue up to Tompkins Avenue and not the entire length as was originally requested. Community Board 3 removed it from its priority list once work had begun on Halsey Street, with the understanding that the project would be completed as asked for. The street from Tompkins Avenue to Broadway is in deplorable condition and we are once again placing it in our priorities to have the work completed this time. When vehicular traffic needs to swerve into oncoming traffic to avoid damage to their vehicle, it is a hazardous condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36, 41</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>                      |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 203200901C    | <p><b>Request:</b> Install an Elevator at the Utica Avenue Subway Station (Fulton Street).</p> <p><b>Explanation:</b> Community Board 3 is happy that the installation of the elevator at the Utica Avenue Subway Station (Fulton Street) is imminent. We were informed that construction will begin in the Spring of 2012. Hopefully this will not be pushed back further.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 36</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p> |
| 08       | 203198903C    | <p><b>Request:</b> Reconstruct Nostrand Avenue from Flushing to Atlantic Avenues.</p> <p><b>Explanation:</b> Community Board 3 is looking forward to the beginning of the Nostrand Avenue reconstruction project. We have been awaiting this since 1989. The completion of this project will enhance the Select Bus Services and create a more amenable commercial and residential district along this major thoroughfare which travels north to south all the way to Sheepshead Bay.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 36</p> <p><b>Budget Line:</b> HW-1129</p> <p><b>Project Id(s):</b> HWK1129</p> | <p>This project is included in the Ten-Year Plan.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 203201201C    | <p><b>Request:</b> Renovate Charlie's Place Playground.</p> <p><b>Explanation:</b> Charlie's Place Playground is adjacent to PS 37K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named for Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children. Charlie's Place Playground has fallen between the cracks and is in dire need of renovation. A garden was placed in the playground after some controversy and it is past time to make this a safe environment for the residents; a place where you want to come to, relax and even learn about gardening and nutrition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |
| 10       | 203201001C    | <p><b>Request:</b> Reconstruct Gates Avenue Between Throop and Lewis Avenues.</p> <p><b>Explanation:</b> Community Board 3 appreciates the fact that this project (SEL- 002348) was originally included in the FY 2010 budget. We continue to petition for this request to be funded without additional delays because it is in an area of high flooding in inclement weather and houses two major developments: Betty Shabazz and Medgar Evers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 36</p>  | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>                   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 203200201C    | <p><b>Request:</b> Fund The Establishment (Provide/Develop) an Assisted Living Facility for Seniors Within Bedford-Stuyvesant.</p> <p><b>Explanation:</b> The Community Board would like funding to be made available for an assisted living facility within the catchments area of this community. We have a large senior population and we would like to afford them the opportunity to age in place. We would like to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and we want them to stay here. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 12       | 203201104C    | <p><b>Request:</b> Renovate the Comfort Station at Saratoga Park.</p> <p><b>Explanation:</b> With childhood obesity continually rising in our urban setting, the longer children can be active in the park the better. Saratoga Park is newly renovated. Community Board 3 is requesting a comfort station at that site. It would go a long way towards extending the visits to the park. We have to do our part to help our youth stay active, therefore promoting good health.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 203201103C    | <p><b>Request:</b> Renovate the Athletic Field at Von King Park.</p> <p><b>Explanation:</b> The Inner City Sports Little League makes its home at Von King Park. In the spring and early summer months, our youth are engaged in a sport that teaches them life skills. They are nurtured in the areas of teamwork, ethics, a sense of community, a healthy look at competition and a haven from just hanging around the streets. The ball field is in a state of disrepair and we are requesting that funds be made available to renovate this field so it can be utilized to a greater extent.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 203200602C    | <p><b>Request:</b> Rehabilitate the Von King Cultural Arts Center and Construct Additional Rooms to Accommodate its Growing Use.</p> <p><b>Explanation:</b> The Von King Cultural Arts Center is well over 37 years old. All of its major systems are in need of upgrading. The sewer system for the past 10 years has constantly backed up, creating flooding in the theatre areas and other parts too. The electrical system cannot handle the increasing need for power demands and the plumbing system needs upgrading. Because of the configuration and architectural design, there is a great deal of space not utilized. We would like the Department of Parks and Recreation to reconstruct this cultural center to utilize more space for the growing demands on this facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> <p><b>Budget Line:</b> P-D017, P-D017</p> <p><b>Project Id(s):</b> P-203C17P, P-203D017, P-203D17E</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 203200801C    | <p><b>Request:</b> Rehabilitate Pulaski Park.</p> <p><b>Explanation:</b> This Park/Playground is located in a vast residential community. With the Mayor's pledge that New Yorkers should not live more than a 10-minute walk to a park, this community is sorely in need of having this facility rehabilitated. There is a school here, row houses with young children and an expansive housing development on the other side. The park, because of its state of disrepair, has been closed for a number of years. As we strive to make our community safe and healthy, the parks in this City play an important role. We would like to see this park restored.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 203201108E    | <p><b>Request:</b> Allocate Funding for Additional Staff for PSA 3 (NYCHA).</p> <p><b>Explanation:</b> Community District 3 continues to be concerned about the deteriorating relations between PSA 3 officers and the residents of NYCHA. We realize that the officers are doing the best with what they have, if they were not so few in number, there would be time to be proactive and eliminate some of the confrontational behaviors that exist, instead of always being reactive. Community District 3 requests additional officers for PSA 3.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 02       | 203201203E    | <p><b>Request:</b> Refurbish the Franklin Avenue Shuttle Station.</p> <p><b>Explanation:</b> The Franklin Avenue Shuttle is a major transportation hub. Its' physical appearance looks blighted and fosters an unsafe environment. Community Board 3 is requesting that this station be refurbished.</p> <p><b>Responsible Agency:</b> Transit Authority</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 203201205E    | <p><b>Request:</b> Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center.</p> <p><b>Explanation:</b> Crime and gun related incidents are on the rise. Youth murder rates are more than twice as high as other neighborhoods. According to the New York City Department of Health, 49 youth lose their lives in Bedford-Stuyvesant to murder per 100,000 compared to 20 per 100,000 in other neighborhoods. Within the last three years there has been a rise in gang recruitment and turf battles. Our children are making poor decisions because of gang intimidation. A Bedford-Stuyvesant Community Justice Center would be that added incentive to keep our youth out of the system and back to a healthy crime-free way of life as well as a healthier crime free community. Once a study is done, we can begin to work towards that goal.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p> | <p>The agency will try to accomodate this request within existing resources and will pursue any grant funding that becomes available.</p> |
| 04       | 203200902E    | <p><b>Request:</b> Increase the Number of Inspectors for Housing Code Compliance.</p> <p><b>Explanation:</b> It is imperative to this community that inspectors need to reinspect buildings. We are finding that unscrupulous developers are changing plans in mid-stream and not complying with plans submitted. Additional inspectors can stay on top of this while not taking away resources for emergency needs. It is also economically frivolous if structures are not up to code and left abandoned. In this era of growth, we are not looking to see abandoned structures that no one will purchase. With circumstances such as that, we are opening the doors to squatters, illegal activities and hazardous conditions without any type of guidelines or supervision to prevent harmful community incidents.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                       |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 203201202E    | <p><b>Request:</b> Purchase Smart Boards for all Classrooms in Community District 3's Public Schools in Elementary, Middle and High Schools.</p> <p><b>Explanation:</b> Community Board 3 continues to request Smart Boards in all public elementary, middle and high schools. Smart Boards are unique in that they speak to the way our youth operate in the 21st Century. Our children must be equipped for success. Our state test scores in English and math continue to fall. In previous years, 43% earned passing marks on reading tests down from 67% in 2009 in the 4th grade. The eighth-graders were not much better at 32.9% compared to 54% in 2009. Reading scores dropped from 69% in 2009 to 42%. This has not changed for the better. It is time the children are met where they are most able to be responsive. Smart Boards are the answer, the children are technologically adept and will respond well.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 06       | 203200502E    | <p><b>Request:</b> Hire Additional Manpower for Sanitation Enforcement.</p> <p><b>Explanation:</b> In the matter of dumping: in lots, vacant buildings, parks, closed businesses and even at our litter baskets, we need to have additional manpower to deal with those issues. This happens late at night or in the early morning hours. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for enforcement officers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 203200914E    | <p><b>Request:</b> Continue Funding for Obesity Prevention and Outreach Programs.</p> <p><b>Explanation:</b> We must continue to fund Obesity Prevention and Outreach Programs. This problem is not going away. As with last year's statistics, more than 1 in 4 children in Head Start programs and public elementary schools are obese. 1 in 6 public high school students are obese and 1 in 4 adults is obese in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat fewer than 5 servings of fruits and vegetables per day. Obesity is a major health concern. It is multi-generational and causes health problems, i.e., diabetes, high blood pressure, high cholesterol, cancer and heart disease. It is imperative that information be disseminated by DOHMH and Community Board 3 wishes to have the funding for this to continue.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH agrees that obesity is a top priority. While education is important in fighting obesity, DOHMH also focuses its energy on changing the food environment by increasing access to fresh fruits and vegetables through the FRESH program (supermarkets), Healthy Bodega Initiative, Green Carts and Health Bucks. We also continue support initiatives that will encourage young people to exercise, whether climbing the stairs or biking to school safely. NYC also supports public policy initiatives with major public health impact, like soda and cigarette tax.</p> |
| 08       | 203201206E    | <p><b>Request:</b> Restore the Monument at Saratoga Park.</p> <p><b>Explanation:</b> Saratoga Park has been renovated and looks great. Now the monument needs to be restored as well. In its surrounding environment, the state of the monument really stands out. Community Board 3 would like to see it restored to its original greatness and stand as the great symbol it was intended to be.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 203201301E    | <p><b>Request:</b> Develop a Comprehensive Program for Enforcement Officers to Deal With the Rising Unrest in Police/Community Relations.</p> <p><b>Explanation:</b> Police/Community relations continue to plummet, especially with PSA 3. Our community affairs have fostered excellent relationships with the residents in the community. We would like to see their model become department-wide. If residents and the police were not mistrustful, crime could be greatly reduced. Community Board 3 is aware that there is sensitivity training in place, however we request that a comprehensive new plan be developed that will be effective for the officers and the community.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |
| 10       | 203201302E    | <p><b>Request:</b> Increase/Develop Programming for Mentoring Youth.</p> <p><b>Explanation:</b> Our youth are precious resources being wasted due to lack of stimulation. Many of our young people are latch-key children with a great deal of unstructured time on their hands. With programs in place to utilize their skills and challenge their minds after school and on weekends, we can stop some of the violence, gang/other criminal activities. Community Board 3 is requesting that programs be developed and funded to eliminate so much idle time to promote positive behaviors and responsible community citizenry.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                          | <p>OMB supports the agency's position as follows: DYCD is currently developing a Mentoring Program through the Young Men's Initiative, which will include a site in the district.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 203201303E    | <p><b>Request:</b> Allocate Additional Funding for Marketing the Multiple Programs that DFTA Has in Support of the Caregivers of Elderly Persons.</p> <p><b>Explanation:</b> The Department for the Aging has many wonderful programs that will benefit the elderly. Much of the life saving and life enhancing information has been under-utilized because people do not know. A greater marketing strategy is needed to disseminate information to the public. Community Board 3 requests that funding be put in place to disseminate data regarding their programs that are beneficial to those persons caring for the elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 12       | 203201304E    | <p><b>Request:</b> Fund Additional Security Surveillance Cameras for High Crime Areas.</p> <p><b>Explanation:</b> There are areas that are more likely to be places of opportunity for criminal activity. These locations may be near parks or around subway stations. There are many spots where minimal illumination provides for crimes of opportunity such as the rise in rapes and snatched electronics. Community Board 3 requests that funding be provided for such known places throughout the community.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 13       | 203201305E    | <p><b>Request:</b> Provide Funding for the Brooklyn Public Library to Update Their Selection of Books.</p> <p><b>Explanation:</b> The local branches of our libraries need to procure more recent selections of books. Currently, the selections are dated. With an update, the libraries would be better utilized. Community Board 3 is requesting funding for newer selections of books at the Brooklyn Public Libraries.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 204199806C    | <p><b>Request:</b> Construct Additional Units of Rental Apartments for Residents Who are Not Interested In or Eligible for Apartments in Newly Built, Two Family Homes. (For Low-Income Families).</p> <p><b>Explanation:</b> It has been noted that many community residents are still having difficulties finding affordable apartments due to the construction of the two family homes, high rents and gentrification.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 34, 37</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 02       | 204199101C    | <p><b>Request:</b> Provide High Density Lighting Throughout the District - Beginning Along Broadway.</p> <p><b>Explanation:</b> The District is dark and dangerous for residents, particularly under elevated structures. High density lighting will provide for better lit and safer streets. The district has three "Beacon Programs" which operate from schools. These schools are opened until 10 PM. The locations are as follows: -Starr St. between Central/Wilson Avenues -Palmetto St. between Wilson/Knickerbocker Avenues -Covert St. between Evergreen/Central Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p> | <p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p> |
| 03       | 204199901C    | <p><b>Request:</b> Develop Day Care Centers Within Brooklyn Community District #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District .</p> <p><b>Explanation:</b> As the district continues to expand, plans for child care facilities must be incorporated.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 34, 37</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 204200801C    | <p><b>Request:</b> Renovate the DeKalb Avenue Station on the Canarsie L Line. This Repair Should Include an Appropriate Drainage System, an Elevator, Stairwell Repair and an Audible Public Address System.</p> <p><b>Explanation:</b> The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Supported by:</b> Wyckoff Heights Medical Center</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>   |
| 05       | 204201301C    | <p><b>Request:</b> Reconstruct Broadway from Flushing Avenue to the Eastern Parkway Extension.</p> <p><b>Explanation:</b> The roadbed of this heavily travelled commercial strip is in a deplorable state- The last time it was repaved was the Broadway Reconstruction Project of 1986.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 06       | 204200812C    | <p><b>Request:</b> Install Tamper Proof Street Lighting in the Following Areas: Starr Street to Melrose Street Between Wyckoff Avenue and Irving Avenue; Schaefer Street From Central to Wilson Avenues and Broadway from Eastern Parkway to Pilling St.</p> <p><b>Explanation:</b> Many vain attempts at repair have proven fruitless; streetlights are broken intentionally to keep the area dark. Install street lighting that will prevent tampering and disabling them for illicit purposes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p>   | <p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 204200406C    | <p><b>Request:</b> Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave.</p> <p><b>Explanation:</b> Roadbed is in deplorable condition. This avenue has two-way bus traffic and is a major artery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 08       | 204200810C    | <p><b>Request:</b> Repair the M Line Central Avenue Station: Include Handicap Accessibility, New Public Address System.</p> <p><b>Explanation:</b> Many of the users of the stations are visitors and employees of the Buena Vida Nursing Home and Continuing Care Facility, who have complained of the darkness when using this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p>  | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>   |
| 09       | 204199805C    | <p><b>Request:</b> Develop a "Safe Home" Within the Bushwick Community for Domestic Violence Victims.</p> <p><b>Explanation:</b> The concept of a "Safe Home" for domestic violence victims is one that is much needed within the Bushwick community. This facility will help victims regain self respect, become self-reliant &amp; gain meaningful tools to become productive members of society.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Council Districts:</b> 34, 37</p> | <p>OMB supports the agency's position as follows: HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons, individuals will not be referred to a domestic violence shelter located in their district.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 204198601C    | <p><b>Request:</b> Construct Additional New Housing Units in the District to Include Co-operative Units &amp; Condominiums.</p> <p><b>Explanation:</b> Brooklyn Community Board 4 requests that the city housing agency rebuild the community by building small homes for ownership opportunities in scattered sites throughout the northern portion of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 34, 37</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                        |
| 11       | 204200804C    | <p><b>Request:</b> Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project: Halsey St.; Weirfield St.; Hancock St.; Jefferson Avenue; Cornelia; Putnam Avenue. All Are Between Wyckoff &amp; Irving Avenues.</p> <p><b>Explanation:</b> After the removal of the trolley tracks, it is imperative that all the streets receive a new roadbed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Budget Line:</b> HW-876</p> <p><b>Project Id(s):</b> HWK876</p> | <p>This project is included in the Ten-Year Plan.</p>   |
| 12       | 204200503C    | <p><b>Request:</b> Expand Contracts for Tree Pruning.</p> <p><b>Explanation:</b> The wait time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34, 37</p>   | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 204199903C    | <p><b>Request:</b> Allocate Funds for the Heckscher Playground Basketball Courts' Repair/Renovation and for New Gates Where Locking Can Be Accomplished. Fund Enhanced Lighting in the Park as Well.</p> <p><b>Explanation:</b> Currently the basketball courts are not in playing condition. The gates currently in place cannot be locked easily and iron gates would prove better in keeping the park secured overnight. Proper lighting is also needed at the Heckscher Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34, 37</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 204200802C    | <p><b>Request:</b> Rehabilitate the Canarsie L Line, Wilson Avenue Station. The Station is Antiquated and Unsafe.</p> <p><b>Explanation:</b> The station is riddled with holes on the canopies. The station also experiences water leaks during and after rains. The graffiti is unsightly and needs to be removed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Supported by:</b> Audrey Johnson Day Care Center<br/>PS 384</p>  | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>  |
| 15       | 204200805C    | <p><b>Request:</b> Upgrade the Canarise L Line at the Jefferson Street Station.</p> <p><b>Explanation:</b> The upgrading should include more lighting and an audible sound system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34, 37</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 204200101C    | <p><b>Request:</b> Develop a Senior Citizen Center in the Eastern Portion of the District (East of Gates Avenue).</p> <p><b>Explanation:</b> Many seniors from the eastern portion of the district must travel long distances to access services offered by senior centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 34, 37</p>  | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>   |
| 17       | 204201001C    | <p><b>Request:</b> Allocate Funding to Renovate the Comfort Station at Rudd Park.</p> <p><b>Explanation:</b> Rudd Park is widely utilized by the community and area day care centers. Lavatory facilities are essential, based on the remote location of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 34, 37</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 204198803C    | <p><b>Request:</b> Reconstruct Wyckoff Avenue.</p> <p><b>Explanation:</b> Reconstruction of Wyckoff Avenue, from Flushing Avenue to Halsey Street, is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 37</p> <p><b>Budget Line:</b> HW-876</p> <p><b>Project Id(s):</b> HWK876</p>                                      | <p>This project is included in the Ten-Year Plan.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 204198201E    | <p><b>Request:</b> Increase Manpower: 83rd Pct., Housing Authority and Transit Authority.</p> <p><b>Explanation:</b> Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 204200103E    | <p><b>Request:</b> Purchase Much Needed Equipment for Fire Department Personnel Including the Purchase of Generators.</p> <p><b>Explanation:</b> Printers for the fire house, Level A Haz-Mat suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting &amp; prevention.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>   |
| 03       | 204198711E    | <p><b>Request:</b> Increase Contracts for Street Light Repairs.</p> <p><b>Explanation:</b> The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>                           | <p>Further investigation is required. Contact the agency.</p>   |
| 04       | 204199801E    | <p><b>Request:</b> Provide Funding for Much Needed School Repairs.</p> <p><b>Explanation:</b> Many schools within District 32 have the need for repair.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 204201002E    | <p><b>Request:</b> Expand Personnel and Equipment for Night Operations.</p> <p><b>Explanation:</b> The Bureau of Highways work crews could be expanded, which translates to additional roadbed repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>                | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 06       | 204199901E    | <p><b>Request:</b> Develop After-School Centers Within Brooklyn Community District #4.</p> <p><b>Explanation:</b> As the district plans for new houses and apartments, plans for after-school centers must be incorporated.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 07       | 204200401E    | <p><b>Request:</b> Hire Additional Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Additional Inspectors are needed to respond to complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 08       | 204201001E    | <p><b>Request:</b> Hire Additional Park Enforcement Patrol (PEP) Staff.</p> <p><b>Explanation:</b> District parks are often vandalized; PEP officers will provided a sense of security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                          | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 204199701E    | <p><b>Request:</b> Fund Additional Services for Seniors in the Entire District.</p> <p><b>Explanation:</b> Additional funding is requested to provide for meals, entitlements and transportation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |
| 10       | 204200801E    | <p><b>Request:</b> Increase Lighting at the Canarise L Line, Halsey Street Station.</p> <p><b>Explanation:</b> When they leave the subway station, the residents consider the area quite dangerous.</p> <p><b>Responsible Agency:</b> Transit Authority</p>  | <p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>               |
| 11       | 204198707E    | <p><b>Request:</b> Hire Additional Personnel for the Repair &amp; Maintenance of Catch Basins.</p> <p><b>Explanation:</b> Our District must suffer through very long waiting periods for the repair of catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this request within existing resources.</p>  |
| 12       | 204200104E    | <p><b>Request:</b> Re-Instate 5 Day Per Week Sanitation Collection for Community Institutions.</p> <p><b>Explanation:</b> Day Care Centers, Headstart Programs, Senior Citizen Centers, etc. offer daily feeding of breakfast &amp; lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score-card rating.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 204200101E    | <p><b>Request:</b> Study the Need to Repair the Following Locations, Which Have Deplorable Roadbeds Due to Flooding.</p> <p><b>Explanation:</b> Grove St(Irv-Wycoff) Gates Av.(Myrtle-Wycoff) Pilling St.(Bushwk-Evrgrn) Chaunc St(Bushwk-Evrgrn)George St(Centr-Wilson) Melrose St(Cntrl-Wilson) Willoughby(Wycoff-St.Nich) Hart St(Knckrbcker-Irv) Himrod St(Irv-Wycoff) Harman St(Irv-Knckrbcker) Bleeker St(Wycoff-St.Nick) Menahan St(Wycoff-St.Nick) Evrgrn(Gates-Palmetto) Evrgrn(Woodbine-Palmetto) Jeff Av &amp; Cover(Irv-Wycoff) Pilling St(Chaunc &amp; Putnam-Bushwick-Central) Harman St(Cntrl-Wilson) Moffat St(Brdwy-Irvin) JeffSt(Evrgrn-Central) Himrod &amp; Bleeker(Evrgrn-Knckrbcker) Hancock St(Bushwick-Knckrbcker) Furman, Bushwick, Linden St-Brdwy-Bushwick Van Buren St(Bdwy-Bushwick).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 14       | 204199101E    | <p><b>Request:</b> Provide Funds for the Hiring of Additional Building Inspectors to Respond to Code Violators.</p> <p><b>Explanation:</b> Response to illegal curb cuts and non-compliance with zoning is slow. Additional staff will hopefully alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 15       | 204200402E    | <p><b>Request:</b> Develop a Community Program in an Existing Center to Serve as an Intergenerational Service Generator for Youth and Seniors.</p> <p><b>Explanation:</b> The area west of Myrtle Avenue and north of Evergreen Avenue has little to non-existing services to promote intergenerational activities between seniors and youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 3 Beacon programs and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 16       | 204198504E    | <p><b>Request:</b> Improve Method of Demolition to Include Sidewall Repair Program.</p> <p><b>Explanation:</b> Plywood is not well insulated and unsightly. Grants and/or matching grants would help provide for better siding after the adjacent building has been demolished.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 17       | 204201005E    | <p><b>Request:</b> Increase Vacant Lot Cleaning to Include Fencing.</p> <p><b>Explanation:</b> Increased cleaning and fencing of vacant lots is needed in Brooklyn Community District 4.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>  | <p>This item is not eligible for Capital Funding. DCAS has adequate Expense Funds in place for the fencing of City owned vacant lots.</p>   |
| 18       | 204199303E    | <p><b>Request:</b> Re-Instate Civilian Workers.</p> <p><b>Explanation:</b> The replacement of civilian workers will free police officers to do police work over clerical functions.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 19       | 204199306E    | <p><b>Request:</b> Replace Sanitation Self-Help Worker.</p> <p><b>Explanation:</b> The presence of the worker within the Bushwick community gives direct access to the Department and to the various programs within.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 204201004E    | <p><b>Request:</b> Continue Providing Funds for Various Low Interest Loan Programs.</p> <p><b>Explanation:</b> Local property owners can continue to benefit from the low interest loans, especially during this current economic crisis.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 21       | 204200102E    | <p><b>Request:</b> Continue to Fund Effective Local Development Corporations Within the Bushwick Community District.</p> <p><b>Explanation:</b> To foster commercial strips and economic development within the district.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>   | <p>Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.</p>                           |
| 22       | 204198606E    | <p><b>Request:</b> Increase Manpower in Bureau of Traffic for Replacement of Street Signs and for the Replacement of "No Commercial Traffic" Signs Along Bushwick Ave.</p> <p><b>Explanation:</b> There are an enormous amount of street and street name signs that need replacement. Bushwick has yet to receive the new signs ordered to replace current ones.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 205199102C    | <p><b>Request:</b> Install Sewer in East New York Area</p> <p><b>Explanation:</b> Install sewers in order to eliminate failing septic tanks and high ground water table in the area bounded by Sapphire Street (e), Drew Street (w), Cozine Avenue (n), Conduit Boulevard(s). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 42</p> <p><b>Budget Line:</b> HW-1148</p> <p><b>Project Id(s):</b> SEK002284, SEK-20043</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 02       | 205199201C    | <p><b>Request:</b> Reconstruct Van Sinderen Avenue from East New York Avenue to Linden Boulevard</p> <p><b>Explanation:</b> This street is located within the industrial park area. It needs reconstruction to provide access to vehicles and the pedestrians who utilize this avenue to walk to the elevated L" subway line which is parallel to this avenue. Currently most of this route is used as a dumping ground. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>                              | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 02       | 205199306C    | <p><b>Request:</b> Reconstruct Logan Street from Cozine Avenue to Jamaica Avenue</p> <p><b>Explanation:</b> This street is one of two north/south - motorists and truck routes in the district. Maintenance of the infrastructure in our district and the City is extremely needed.<br/>Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>         | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 02       | 205199307C    | <p><b>Request:</b> Reconstruct Cozine Avenue from Pennsylvania Avenue to Elton Street.</p> <p><b>Explanation:</b> Cozine Avenue is one of the primary streets (bus/truck route) in our district. To provide better services to commuters/motorists/cyclists, this street must be reconstructed.<br/>Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 205199308C    | <p><b>Request:</b> Reconstruct Wortman Avenue from Louisiana Avenue to Drew Street</p> <p><b>Explanation:</b> Reconstruct Wortman Avenue which is one of our primary streets (bus/trucks route) in Community Board #5. Because this is a East/West route; and with the opening of the new theater complex on Linden Blvd. many motorist will be using Wortman Avenue.<br/>                     Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>     | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 02       | 205199312C    | <p><b>Request:</b> Reconstruct Sutter Avenue from Pennsylvania Avenue to Drew Street</p> <p><b>Explanation:</b> This major thoroughfare is a bus route and heavily used by motorists. Sections of the street continue to cave-in and is in dire need of repair. The 75th Precinct, two housing complexes and several large houses of worships are located on this street.<br/>                     Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 205199407C    | <p><b>Request:</b> Reconstruct New Lots Avenue from Pennsylvania to Fountain Avenues.</p> <p><b>Explanation:</b> This street is in dire need of repair. It is also a major commercial strip with small stores and the B15 bus route that runs to JFK Airport. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>  | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 02       | 205199701C    | <p><b>Request:</b> Reconstruct Vermont St. from Jamaica Ave. to Linden Blvd.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. This is a heavily traveled one way (North) street which is parallel to Pennsylvania Ave. Many motorists use this street instead of Pennsylvania Ave. There are major depressions in part of the street, plus there are two public schools along the route (P.S. 149 &amp; 292). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 02       | 205199702C    | <p><b>Request:</b> Reconstruct Miller Ave. from Livonia Ave. to Linden Blvd.</p> <p><b>Explanation:</b> The reconstruction of these two blocks will greatly enhance this residential area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>   | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 02       | 205199703C    | <p><b>Request:</b> Reconstruct Pitkin Avenue from Pennsylvania Ave. to Crescent Street .</p> <p><b>Explanation:</b> The reconstruction of Pitkin Avenue will assist with the re-building of the commercial strip. And also attract more commecial development. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>        | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 02       | 205199704C    | <p><b>Request:</b> Reconstruct Hendrix St. from Linden Blvd to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. This south bound street is one of the major streets that link the north side to the south side of the district. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 02       | 205199705C    | <p><b>Request:</b> Reconstruct Bradford St. from Linden Blvd. to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. There are many small homes on this street and many residents are waiting to have their sidewalks done. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p>        | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 02       | 205199706C    | <p><b>Request:</b> Reconstruct Schenck Ave. from Flatlands Avenue to Jamaica Ave.</p> <p><b>Explanation:</b> This street is in dire need of reconstruction. So many of our north/south streets must be reconstructed. Schenck Ave is a northern bound street that is heavily traveled. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p> <p><b>Project Id(s):</b> HWK796W</p>                       | <p>This project is included in the Ten-Year Plan.</p>  |
| 02       | 205200801C    | <p><b>Request:</b> Reconstruct Glenmore Ave. from Pennsylvania Ave. to South Conduit.</p> <p><b>Explanation:</b> Glenmore Avenue is a one-way street going west. There is a multitude of new developments along this mostly residential corridor and by constructing a new roadway; sidewalks along with new trees will greatly enhance the corridor. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 205199713C    | <p><b>Request:</b> Construct Replacement Day Care Center</p> <p><b>Explanation:</b> The space is needed due to additional growth of community from new housing being built in the area. Site to be acquire is Block 3850, Lots 1, 44, 45, 46, 47 and 48. (189x622 area 117558 sq. ft.).North side of New Lots Ave. between Van Sinderen &amp; Snediker. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 42</p>        | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 04       | 205199712C    | <p><b>Request:</b> Construct a Multi Purpose Youth Center for the Department of Youth and the community sponsor.</p> <p><b>Explanation:</b> Acquire site and construct a youth center west of Pennsylvania Avenue due to the additional growth in this area of the district, a multi- purpose center will be needed to accommodate the many families. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 42</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 newly established Cornerstone programs and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 05       | 205200001C    | <p><b>Request:</b> Fund Pitkin Avenue Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings pedestrian amenities, traffic lighting and sidewalk improvements of Pitkin Avenue between Pennsylvania Avenue and Hemlock Street to spur commercial revitalization. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Council Districts:</b> 37, 42</p>                              | <p>This request is not within DSBS funding jurisdiction.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 205199004C    | <p><b>Request:</b> Revitalize Fulton Street Commercial Area and Shopping District Also reconstruct Fulton Street from Pennsylvania Avenue to Eldert lane</p> <p><b>Explanation:</b> Implement commercial revitalization of Fulton Street between Pennsylvania and Elderts Lane. Include sidewalk rehabilitation, access to the handicapped, upgrade and improve street lighting, signs, street furniture, gutters, pedestrian amenities, trees, water and sewer rehabilitation, traffic lighting and pedestrian crossing signals. In conjunction with the revitalization project on Fulton, the street needs to be reconstructed. Fulton street is a badly rutted east-west commercial thoroughfare that detracts from the market-ability of the area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Council Districts:</b> 37</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> DTBKLYNFM</p> | <p>This request is not within DSBS funding jurisdiction.</p>   |
| 07       | 205199716C    | <p><b>Request:</b> Construct 2nd Floor at the Fort Green Senior Service Teresa Moore Senior Program(2700 Linden Blvd.)</p> <p><b>Explanation:</b> The space is presently being shared with the community center which supports an after school program. The shared space is not sufficient for both groups. The acquisition of a new floor is needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 37, 42</p>   | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response                             |
|----------|---------------|--|---|
| 08       | 205199707C    | <p><b>Request:</b> Fund Livonia Ave. Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings, sidewalk and street improvements to spur commercial development along the strip from Van sinderen to New Lots Avenue. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Council Districts:</b> 42</p>   | This request is not within DSBS funding jurisdiction. |
| 09       | 205199715C    | <p><b>Request:</b> Fund Sutter Ave. Commercial Revitalization</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree plantings, and sidewalk and street improvements to spur commercial development along the strip-from Van Sinderen Ave. To Pennsylvania Ave. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Council Districts:</b> 42</p>  | This request is not within DSBS funding jurisdiction. |
| 10       | 205199804C    | <p><b>Request:</b> Commercial Revitalization is needed at location: Block 4249, Lots 61 &amp; 72 to service the area.The area is the East side of Doscher St. between Sutter &amp; Belmont Avenues</p> <p><b>Explanation:</b> Community Bd. #5 requests more centralization of consumer goods to service the area.The area is approximately 10,873 sq. ft. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Council Districts:</b> 42</p> <p><b>Supported by:</b> 197-A-Committee</p> | This request is not within DSBS funding jurisdiction. |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 205199808C    | <p><b>Request:</b> Acquire site and construct Commercial facility, Van Sinderen Ave. between New Lots Ave. and Linden Blvd. Block 3865, Lots 5-7 and 24-28</p> <p><b>Explanation:</b> Site is needed for Commercial Development to accommodate the additional housing units being built in the area. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 42</p>  | Further study by the agency of this request is needed. Contact EDC.  |
| 12       | 205199605C    | <p><b>Request:</b> Acquire Quality Control Device(s) to Monitor the Air Quality in ENY</p> <p><b>Explanation:</b> East New York has several main thoroughfares that connect motorists to two major highways (Jackie Robinson Parkway). Due to this accessibility, motorists utilize these thoroughfares causing heavy vehicular traffic. A quality control device is needed to monitor the level of carbon monoxide in the air. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 42</p> | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.  |
| 13       | 205199711C    | <p><b>Request:</b> Restore Unfinish Portion of Lions Playground.</p> <p><b>Explanation:</b> There is a need for this forgotten deteriorated playground (Riverdale Ave. Van Sinderen Ave.) to be restored. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>   | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 14       | 205199708C    | <p><b>Request:</b> RENOVATE ATLANTIC AVENUE STATION ON THE "L" BMT LINE</p> <p><b>Explanation:</b> The Atlantic Avenue Station on the "L" line is in dire need of restoration. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 37, 42</p>   | <p>OMB supports the agency's position as follows: For information on this capital project, please contact the agency.</p> |
| 15       | 205200503C    | <p><b>Request:</b> Construct a third track on the IRT#3 line and a safe and free fare station bet. IRT #3 and the " L" line at Junius/Livonia walk through bridge including lighting and heat/air</p> <p><b>Explanation:</b> The construction of a third track will eliminate the need for shuttle services during any kind of construction. The connection between the two lines will eliminate residents from paying two fares. The enclosed walk through bridge will protect passengers from the element. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 37, 42</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                           |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 205200502C    | <p><b>Request:</b> Streets in the eastern section of the district, south of Linden Blvd. North of Jewel Street area need to be constructed. Flatlands Avenue (east) should be extended to Forbell Street.</p> <p><b>Explanation:</b> At the intersection of Flatlands and Forbell Street, both Flatlands Avenue and Forbell Street were not extended so as to connect; the construction of these two streets should be completed so that they do intersect. Because of the Postal Facility and the Command Bus facility trucks travel on residential streets, extending Flatlands to Forbell will help eliminate traffic flow problems. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 37, 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 17       | 205200507C    | <p><b>Request:</b> Fund New Lots Avenue Commercial Revitalization (B)</p> <p><b>Explanation:</b> Allocate funds for street lighting improvements, tree planting, sidewalk , and street improvements of New Lots Avenue between Pennsylvania and Atkins Avenues to spur commercial development strip. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 37, 42</p>  | <p>Further study by the agency of this request is needed. Contact EDC.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 205198901E    | <p><b>Request:</b> Rehabilitate and Construct Housing to Enhance Social Stability</p> <p><b>Explanation:</b> There are many abandoned buildings and vacant lots throughout the district. With the desperate need for housing, the abandoned buildings and vacant lots are opportunities for rehabilitation and new development. (Previously included in multiple program request under tracking code 2058110A). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 02       | 205198617E    | <p><b>Request:</b> Fund Commercial Revitalization of Fulton Street between Elderts Lane and Pennsylvania Avenue.</p> <p><b>Explanation:</b> Implement phase 1 of commercial revitalization project to reverse decline of Fulton Street- the major shopping street within the Cypress Hills- Highland Park community. The project includes capital improvements, capital assistance to individual merchants, marketing and promotion. The commercial revitalization strategy will concentrate on the streets, strengthen areas around subway stations. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> | <p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 205201102E    | <p><b>Request:</b> Add Funding to Provide All Means of Access (Ramps, etc.) in City-Owned Public Facilities for the Handicapped and the Aged.</p> <p><b>Explanation:</b> In order for Senior Citizens and Handicapped to conduct their day to day activities, means of access (ramps, rails, etc.) to these facilities must be and should be provided. Additional funding is vitally needed to continue the process of providing these means. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> | <p>OMB supports the agency's position as follows: When appropriate, ADA compliance is included in all renovation projects within DCAS managed public spaces.</p>                              |
| 04       | 205199002E    | <p><b>Request:</b> Request Additional Funding for the Expansion of Meals-on-Wheels Program.</p> <p><b>Explanation:</b> There are many senior citizens who are increasingly becoming homebound and additional funding for the expansion of this program is needed to provide for those seniors. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p> |
| 05       | 205199001E    | <p><b>Request:</b> Request Additional Funding for the Expansion of Transportation for Senior Citizens.</p> <p><b>Explanation:</b> Additional transportation is needed to transport senior citizens to and from doctor's office, hospital and social events, etc. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 205198705E    | <p><b>Request:</b> Increase Funding for Recreation Directors and Increase Personnel to maintain Parks.</p> <p><b>Explanation:</b> This will not only serve the largest youth population in the City but will also deter vandalism of our parks and playgrounds. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 07       | 205199603E    | <p><b>Request:</b> Provide Additional Civilian Employees - 75th Precinct</p> <p><b>Explanation:</b> This Precinct is located in a high crime area and additional civilian employees are needed to improve the delivery of services. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 08       | 205200505E    | <p><b>Request:</b> Add lights along Livonia Ave. from VanSinderen to New Lots under the IRT #3 line</p> <p><b>Explanation:</b> The painting and lighting of the Irt #3 Line will add to the communities through which the train runs. The current paint is peeling and flying all over the community when trains are moving. Lightening it will brighten up the community. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 205199301E    | <p><b>Request:</b> Provide Multi-Service Recreational Personnel in H.A. Developments</p> <p><b>Explanation:</b> New York City Housing Authority developments house a large youth population. Personnel is vitally needed to provide necessary and constructive recreational activities. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Housing Authority</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 10       | 205201101E    | <p><b>Request:</b> Provide free transfers between the IRT#3 train at Junius Street and the BMT "L" train at Livonia Avenue</p> <p><b>Explanation:</b> Many residents in Community Board # 16 &amp; 5 use these to gain access to and from Manhattan after leaving various bus lines. A free transfer is needed to keep residents from paying an additional fare. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Transit Authority</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |
| 11       | 205198503E    | <p><b>Request:</b> Support Title 20 Funding</p> <p><b>Explanation:</b> In order for day care to remain operative, support for title 20 funding is needed. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 205198707E    | <p><b>Request:</b> Improve the Delivery of Emergency Medical Service - Citywide</p> <p><b>Explanation:</b> Decrease the response time to medical emergencies citywide through the addition of tours of tactical ambulance coverage, associated supervisory personnel and equipment. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Fire Department</p>           | <p>Funding for this project/program is baselined in the agency's expense budget.</p>  |
| 13       | 205198502E    | <p><b>Request:</b> Increase Manpower to Enforce Zoning Regulations</p> <p><b>Explanation:</b> Because of the high number of illegal junk yards and automobile repair shops that are located in residential zoning areas, additional manpower is needed to enforce zoning regulations. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 14       | 205198905E    | <p><b>Request:</b> Provide Additional Funding for Forestry Maintenance Contract</p> <p><b>Explanation:</b> Additional funding is needed for forestry tree maintenance contract in order to address the backlog of tree pruning requests. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                                   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 205199004E    | <p><b>Request:</b> Add Personnel for Water System Valve Maintenance - Division of Field Operations, Bureau of Water Supply and Wastewater Collection.</p> <p><b>Explanation:</b> Additional positions to programatically inspect and repair all valves in water system, a preventive measure to ensure adequate water pressure throughout the system. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 16       | 205198706E    | <p><b>Request:</b> Increase Funding for Operation Green Thumb and Land Reclamation Programs</p> <p><b>Explanation:</b> These programs provide necessary services to beautify vacant City-owned lots and act as deterrent to illegal dumping. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 205199602E    | <p><b>Request:</b> Restore Traffic Device Personnel</p> <p><b>Explanation:</b> The restoration of traffic device personnel is needed to improve the delivery of services in this department. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 205199604E    | <p><b>Request:</b> Provide Additional Equipment (Grass Cutter Equipment) for Arterial Highway Staff</p> <p><b>Explanation:</b> This equipment must be provided to remove the tall weeds that grow for miles along the various highways in our district (e.g. Interboro Parkway). Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 19       | 205199605E    | <p><b>Request:</b> Provide Additional Funding for Maintenance Personnel</p> <p><b>Explanation:</b> Additional personnel are needed to improve the delivery of services in various departments such as pot holes gang, missing street gang etc. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>                                   | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 20       | 205200601E    | <p><b>Request:</b> Implement Anti-Graffiti Program</p> <p><b>Explanation:</b> A Anti-graffiti program is badly needed in the district. This program is not limited to park sites. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 205199006E    | <p><b>Request:</b> Hire Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p><b>Explanation:</b> \$1,460 million plus OTPS are needed to hire 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 22       | 205201201E    | <p><b>Request:</b> Rename Gateway Signs</p> <p><b>Explanation:</b> There are two Gateway signs located at (1) Powell and Pitkin Avenues and (2) Liberty and Sheffield Avenues. These sign were erected by Economic Development Corporation and have remained in disrepair for over a decade. Brooklyn Community Board #5 unanimously voted to protest the agency's steadfast and continued refusal over the past many years to fund Brooklyn Community Board #5's budget priority items.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> | <p>Further study by the agency of this request is needed. Contact EDC.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 206200801C    | <p><b>Request:</b> Areawide Upgrades to Alleviate Flooding Problems in the Gowanus watershed (at 9th St-2nd Ave)</p> <p><b>Explanation:</b> Sufficient funds requested to undertake, investigate, design and construct a permanent repair to the ongoing, chronic stormwater flooding problems. Within the past decade, the 9th St. Bridge and 9th St. were both completely reconstructed with new sewers, watermains, etc. Ever since the reconstruction, problems of flooding have persisted and the agency has not yet provided a permanent fix. Local property owners repeatedly suffer property damage, and disruptions to two bus routes (B57 &amp; B61). We have every reason to believe the problem will continue until the agency provides an explanation for its repeated occurrence and a plan to fix it.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38, 39, 33</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 02       | 206200706C    | <p><b>Request:</b> Redesign of 4th Avenue Medians for Improved Safety</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific and 15th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and improvements to the existing turning bays which are too short for queuing vehicles. Raised, planted medians (with irrigation systems) would prevent unsafe midblock jaywalking which occurs frequently and is often a contributing cause to high accident rates.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p>  | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 206200704C    | <p><b>Request:</b> Creation of a Red Hook Workforce Development Center</p> <p><b>Explanation:</b> Sufficient funds are requested for the (possible) acquisition, design and construction of a workforce development center in the Red Hook community. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a center where employment training services can be offered so that the community can directly benefit from the new jobs. A center would provide employment training, centralized recruiting services for new economic development, courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p> | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p> |
| 04       | 206200201C    | <p><b>Request:</b> Construction of Affordable Senior Housing in Carroll Gardens.</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 39</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                               |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 206200608C    | <p><b>Request:</b> Construction of Skateboard Facility at Thomas Greene Playground.</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a skateboard facility for the Thomas Greene Playground at 3rd Avenue between Douglas and Degraw Streets. The playground has a sufficient amount of open space and can benefit from a new use that would provide more seasonal attractions as a draw for the local community. The borough can also benefit from this new regional use as skateboard facilities in public parks are infrequent and growing in popularity in the City of New York.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Budget Line:</b> P-K011</p> <p><b>Project Id(s):</b> P-206TGRP</p> <p><b>Supported by:</b> Friends of Douglass/Greene Park</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 206200904C    | <p><b>Request:</b> Rehabilitation of Red Hook Recreation Center.</p> <p><b>Explanation:</b> Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users and office space for department personnel (i.e., painting, electrical, windows, lighting, etc.) and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>             | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response                      |
|----------|---------------|---|--|
| 07       | 206200101C    | <p><b>Request:</b> Comprehensive Repairs to Court Street curbs, bus pads, sidewalks, etc. (Atlantic to Hamilton Avenues)</p> <p><b>Explanation:</b> Comprehensive Repairs to Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neckdowns, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Project Id(s):</b> HWK1179</p> | This project is included in the Ten-Year Plan. |
| 08       | 206201301C    | <p><b>Request:</b> Rehabilitation of 3rd Street Bridge over Gowanus Canal (HBKC068)</p> <p><b>Explanation:</b> Sufficient funds in the amount of \$50,000,000 are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), which is a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure as one of the few east-west connectors through our district. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment will increase the likelihood of unanticipated structural failures, more costly repairs, and longer periods of inconvenience to the community when the bridge is out of service for emergency repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>   | This project is included in the Ten-Year Plan. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 206201302C    | <p><b>Request:</b> Installation of Areawide Green Infrastructure for Stormwater Management</p> <p><b>Explanation:</b> Sufficient funds are requested for the areawide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent stormwater from entering into the sewer system. Reduction of stormwater entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 10       | 206201102C    | <p><b>Request:</b> Acquisition of Emergency Generators for all Firehouses</p> <p><b>Explanation:</b> Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>                    | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 206199504C    | <p><b>Request:</b> Expansion of Gowanus Community Center.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Budget Line:</b> HA-C001</p> <p><b>Project Id(s):</b> HAM00GOWC</p>   | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>                       |
| 12       | 206201303C    | <p><b>Request:</b> Construction of Red Hook to Smith-9th Street Corridor Enhancements</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of pedestrian enhancements to the 9th Street corridor that connects Red Hook to the Smith-9th Street subway station, particularly to improve pedestrian safety through enhanced lighting and high-visibility gateway treatments at Hamilton Avenue which would channelize pedestrian streams of traffic into preferred crossing corridors that are safely separated from vehicular traffic streams. Other design elements would seek to reduce the illegal dumping that occurs on the Hamilton Avenue medians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p> <p><b>Supported by:</b> Red Hook Civic Association</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 206201101C    | <p><b>Request:</b> Traffic Calming at Bartel-Pritchard Square traffic circle</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a full study of the vehicular and pedestrian movements through the Bartel-Pritchard Square traffic circle with an eye toward designing and constructing improvements specifically aimed at enhancing pedestrian safety and calming vehicular traffic as it enters and leaves the circle, particularly the intersection of 15th Street at BPS.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>   | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |
| 14       | 206200705C    | <p><b>Request:</b> Remediation of the Brooklyn-Queens Expressway Trench ("Fix the Ditch")</p> <p><b>Explanation:</b> Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Street District, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench generally has been viewed as an open wound which divides communities and detracts from the district. Building on the momentum of the recent study's findings, remedies must now be funded and constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> <p><b>Supported by:</b> Cobble Hill Association<br/>Carroll Gardens Neighborhood Association</p> | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 206201304C    | <p><b>Request:</b> Reconstruction of the Union Street Bridge over the Gowanus Canal (HBK1213)</p> <p><b>Explanation:</b> Funds in the amount of \$26,300,000 are requested to undertake a complete reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge, which received a FAIR rating at the time of its last inspection, is one of the few east-west connectors that provide access and mobility throughout our district, particularly in the Gowanus Canal region. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>   | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 16       | 206201002C    | <p><b>Request:</b> Reconstruction of 7th Avenue (between Flatbush Ave and 15th Street) with amenities</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Park Slope Chamber of Commerce<br/>Park Slope Civic Council</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 206201305C    | <p><b>Request:</b> Improvements to Wolcott Street Outfall (SEK002343)</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the construction of improvements to the Wolcott Street Outfall (SEK002343), a project that will ultimately improve water quality by decreasing the amount of Combined Sewer Overflow discharges into New York Harbor, and hopefully improve the flooding and drainage issues in Red Hook, a floodplain region commonly overcome by stormwater during many rainfall incidents.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p> | Use the agency's application/RFP procedure. Contact the agency.  |
| 18       | 206199804C    | <p><b>Request:</b> Upgrade Mailboxes at Gowanus Houses.</p> <p><b>Explanation:</b> Sufficient funds are requested to upgrade the mailboxes for tenants residing in Gowanus Houses, as existing mailboxes are obsolete, subject to vandalism and frequently in an unusable state of disrepair causing disruption of mail service and inconvenience to residents who have to travel to the post office to collect incoming mail.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p>  | OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 206198005C    | <p><b>Request:</b> Restore Roadway Surface Special Treatments (cobblestones)</p> <p><b>Explanation:</b> Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Budget Line:</b> HW-2K</p> <p><b>Project Id(s):</b> HWKR91</p> <p><b>Supported by:</b> Beard Street Association<br/>Red Hook Civic Association</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 20       | 206200609C    | <p><b>Request:</b> Modernization of Wyckoff Gardens Houses Community Center.</p> <p><b>Explanation:</b> Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Wyckoff Gardens Tenant Association</p>   | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>                                 |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 206201306C    | <p><b>Request:</b> Construction of Pier 6 Approach Build-outs</p> <p><b>Explanation:</b> Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety at the cost of aesthetics.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>  |
| 22       | 206199601C    | <p><b>Request:</b> Second Phase Development of Mother Cabrini Park in the Columbia Street Urban Renewal Area.</p> <p><b>Explanation:</b> Sufficient funds are requested to pursue the design and construction of adjacent properties (CSURA sites ID and IE) for the expansion of Mother Cabrini Park to include additional open space and play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 23       | 206199703C    | <p><b>Request:</b> Rehabilitation of Coffey Park Ballcourts and Picnic Area.</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for a modest rehabilitation of the handball/basketball courts and picnic area in Coffey Park to follow up on reconstruction of park house and playground area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 24       | 206200105C    | <p><b>Request:</b> Improvements to Prospect Park.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Oriental Pavilion (\$1,000,000), Long Meadow ballfields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 25       | 206200502C    | <p><b>Request:</b> Reconstruction of Second Avenue (Gowanus Canal to 9th Street).</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake preliminary design investigations; final design and ultimate reconstruction of Second Avenue from the Gowanus Canal to 9th Street. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures. Between the rise in public use of the Gowanus Canal and increasing business activity on this street segment, there is an anticipated need resulting from expected new demands in pedestrian and vehicular traffic that must be met.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 26       | 206201307C    | <p><b>Request:</b> Construction of Red Hook Bicycle Lane Components</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the construction of bicycle lane components in the Red Hook portion of our district where additional connections are needed to knit the existing bicycle lanes together into a comprehensive network serving the neighborhood and region. Areawide planning has been undertaken by the department as part of the Brooklyn Greenway Initiative. Further funding is requested to followup the planning with actual construction elements to create bicycling infrastructure that will encourage the continued use of the network by providing a linked system to serve commuters, recreational users and improved local access and mobility for area residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p> | This project is included in the Ten-Year Plan.   |
| 27       | 206201308C    | <p><b>Request:</b> Installation of Schedule/Countdown Clocks at Bus Shelters</p> <p><b>Explanation:</b> Sufficient funds are requested for the installation of electronic schedules and countdown clocks at all bus shelters to alert riders to the expected wait times between buses. Printed schedules are often unreadable and do not convey real-time information when there are delays on the bus lines. With the advent of the MTA Bus Time, and the use of GPS technology, the infrastructure exists to transmit real-time bus schedule information to each busstop shelter to alert all riders whether they have an individual smartphone device or not. Every shelter throughout the system should be equipped with a real-time electronic display.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>  | This project was not recommended by the agency at the time of the Departmental Estimates |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 28       | 206201309C    | <p><b>Request:</b> Installation of Schedule/Countdown Clocks at Subways Stations</p> <p><b>Explanation:</b> Sufficient funds are requested to install electronic displays at every subways platform to alert riders of the wait time between trains. Existing public address systems are often difficult to understand, and there are no other ways to alert riders to unscheduled delays within the system. Some stations within the system already have such systems in place, which suggests that the technology already exists to roll-out such devices on a systemwide basis.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>   | <p>OMB supports the agency's position as follows: For information on this capital project, please contact the agency.</p>                             |
| 29       | 206201001C    | <p><b>Request:</b> Construction of a Boat House at Valentino Park &amp; Pier</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a permanent boat house structure at the Valentino Park &amp; Pier in Red Hook to serve the growing boating community which currently uses the site as a popular launch point for small water craft. A boat house is needed for secure, on-site storage of water craft and as a potential support space for local boating groups. Parks Department has assisted greatly by allowing the site to host temporary storage units, but a more permanent, secured facility would be preferable for the site. As water quality and recreation opportunities in and around New York Harbor increases, this need will become further amplified moving forward with increasing demand.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p> <p><b>Supported by:</b> PortSide New York</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 30       | 206200804C    | <p><b>Request:</b> Halleck Street Extension to Red Hook Park (Court to Clinton Streets).</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake the cleanup of this mapped street and its reconstruction as an extension of Red Hook Park, an areawide park facility directly to the north.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>   | This project was not recommended by the agency at the time of the Departmental Estimates  |
| 31       | 206200905C    | <p><b>Request:</b> Replacement of Windows at the 76th Precinct.</p> <p><b>Explanation:</b> Sufficient funds are requested for the full replacement of windows at the 76th Precinct to upgraded models that will ensure more effective and efficient energy use for the building, and enhance the safety and comfort of assigned personnel and visitors.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 39, 38, 33</p>  | OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time. |
| 32       | 206199707C    | <p><b>Request:</b> Retrofit Grand Army Plaza Subway Station for Handicapped Access.</p> <p><b>Explanation:</b> Sufficient funds are requested for a demonstration project at the Grand Army Plaza subway station (2, 3 subway lines) to provide handicapped access to this station. The GAP subway station is a critical location for the borough of Brooklyn as one of it's important cultural hubs providing access to important citywide amenities such as Prospect Park, the Brooklyn Botanical Gardens, the Brooklyn Public Library and the Brooklyn Museum.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33</p> <p><b>Supported by:</b> Park Slope Civic Council</p> | This project was not recommended by the agency at the time of the Departmental Estimates  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 33       | 206201310C    | <p><b>Request:</b> Installation of Cellular/Wi-Fi Service in Subway System</p> <p><b>Explanation:</b> Sufficient funds are requested for the installation of cellular/wi-fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                      |
| 34       | 206200607C    | <p><b>Request:</b> Expansion of Red Light Surveillance Enforcement Cameras.</p> <p><b>Explanation:</b> Sufficient funds are requested for the expansion of the City's Red Light Surveillance cameras, particularly for placement inside Prospect Park. This is in order to improve public safety by enhancing enforcement presence as an added incentive to encourage lawful behavior and to be a deterrent to motor vehicles inappropriately using the park roads.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>  | <p>Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p> |
| 35       | 206201106C    | <p><b>Request:</b> Installation of Historic Terracotta Street Signs</p> <p><b>Explanation:</b> Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage will be needed in Park Slope especially with the recently approved expansion of the historic district by the Landmarks Preservation Commission which is expected to be mapped and implemented within the next fiscal year.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> | <p>This project is included in the Ten-Year Plan.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 36       | 206200506C    | <p><b>Request:</b> Installation of Historic Replica Street Lights in Cobble Hill and Carroll Gardens.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Cobble Hill Association<br/>Carroll Gardens Neighborhood Asn</p> | <p>Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p> |
| 37       | 206198412C    | <p><b>Request:</b> Expand Sidewalk Replacement Contracts to Include Provisions for Special Treatments (bluestone)</p> <p><b>Explanation:</b> In addition to the regular cement sidewalk replacement activity, we would request that the department broaden its scope to include the option of maintaining and/or restoring by contract those sidewalks which include special treatments, notably bluestone and/or granite curbs. Not only are these more durable materials with longer life expectancies, but they also serve to enhance the historic integrity and value of the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Budget Line:</b> HW-200</p> <p><b>Supported by:</b> Park Slope Civic Council<br/>Cobble Hill Association</p>                               | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 38       | 206201201C    | <p><b>Request:</b> Construction of a Cross Harbor Freight Tunnel</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - it's waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 33, 35, 38, 39</p>  | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p> |
| 39       | 206200703C    | <p><b>Request:</b> Construct Conover Street Extension (Pioneer Street to Hamilton Avenue).</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 33, 38, 39</p> <p><b>Supported by:</b> NYC Economic Development Corporation</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                             |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 40       | 206198712C    | <p><b>Request:</b> Rehabilitation of Sanitation BK6 Garage.</p> <p><b>Explanation:</b> Sufficient funds are requested for expansion of facility to fully accommodate fleet of vehicles, and equipment storage off-street and to consolidate all appropriate departmental facilities under one roof. Included in this activity would be the relocation of BK2 District Garage and Broom Garage into CB2 to comply with coterminality requirements of the Charter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38, 39, 33</p> <p><b>Budget Line:</b> S-193</p> <p><b>Project Id(s):</b> 513-332, S193-001E</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                 |
| CS       | 206200001C    | <p><b>Request:</b> Gowanus Canal Dredging, Bulkhead Repair and Facilities Upgrade.</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a full, comprehensive rehabilitation project at the Gowanus Canal to include full dredging of the canal and repairs to all bulkheads abutting the canal. Full dredging is necessary to restore navigable mean water depths, remove toxic sediment accumulations, and improve ambient air and water quality. Faulty and deteriorated bulkheads must be repaired to ensure that dredging can occur and properties adjacent to bulkhead can continue to provide maritime-based economic development opportunities for business expansion and job growth in canal corridor.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38, 39</p> <p><b>Supported by:</b> Gowanus Canal CDC<br/>FROGG</p> | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 206200303C    | <p><b>Request:</b> Expansion of the Reconstruction of Columbia Street (HWK700B) Capital project</p> <p><b>Explanation:</b> In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing project should be expanded to include the length of Van Brunt Street from Hamilton Avenue to the water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>   | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| CS       | 206200902C    | <p><b>Request:</b> Remediation of Mercy Home Development Site at 12th Street / 4th Avenue.</p> <p><b>Explanation:</b> Sufficient funds are requested to cover the costs of a full site investigation, remediation and clean - up activities for the City - owned development parcel at 485 - 487 4th Avenue (Block 1028, Lot 7) so that the site could be developed as a group home for frail developmentally disabled adults while incorporating community gardening space for the block residents. The City did assign site control to Mercy Home for this project years ago, without disclosing the nature and extent of the on - site contamination which has become a significant added cost to the project. The City should, therefore, bear the full cost of cleaning the site to prepare it for construction.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 38</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>                           |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 206201003C    | <p><b>Request:</b> Pedestrian Improvements to Flatbush Avenue Corridor</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and reconstruction of the Flatbush Avenue traffic triangles at 6th, 7th and 8th Avenues. Flatbush Avenue, a busy, important commercial corridor and regional shopping destination, is a gateway to the Park Slope and Prospect Heights communities, and links Downtown Brooklyn to the cultural hub of Brooklyn at Grand Army Plaza. The traffic triangles are currently unsafe trip hazards due to uneven, distinctive cobblestone treatments, which should be preserved and reconstructed to facilitate the safe movement of pedestrians and attract additional foot-traffic to patronize the commercial corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 33</p> <p><b>Supported by:</b> North Flatbush Avenue Business Improvement District</p>  | <p>This project is included in the Ten-Year Plan.</p>                                |
| CS       | 206201103C    | <p><b>Request:</b> Installation of Cold-Ironing Technology at Red Hook Containerport</p> <p><b>Explanation:</b> Sufficient funds are requested to design, acquire and install cold-ironing technology equipment for all ships docked at Piers 6-11 to enable them to connect to a land-based source of electricity as an alternative to self-generating electricity from the idling of their diesel engines. Cold-ironing would reduce the negative environmental impact that idling ship engines have within their affected area, and improve the ambient environmental quality for the waterfront and adjacent upland areas. Such an initiative should also be coupled with additional port improvements that would include the replacement and/or upgrading of land-based equipment and vehicles that would similarly help "green" port operations.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 33, 39</p> <p><b>Supported by:</b> Columbia Waterfront Neighborhood Association</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 206200404E    | <p><b>Request:</b> Restoration of Police Patrol Strength Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested to recruit and retain police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 76th Precinct Community Council<br/>78th Precinct Community Council</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 206199901E    | <p><b>Request:</b> Increase Operating Budget of Community Boards.</p> <p><b>Explanation:</b> Funding in the amount of \$350,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. INCREASES TO FUND COLLECTIVE BARGAINING AGREEMENTS DO NOT ADDRESS THIS REQUEST.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> The Community Boards of New York City</p>  | <p>In FY 2013, the community boards' budget is maintained.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 206201201E    | <p><b>Request:</b> Increased Funding for Day Care Centers</p> <p><b>Explanation:</b> Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 04       | 206200511E    | <p><b>Request:</b> Increased Funding for Senior Centers.</p> <p><b>Explanation:</b> Sufficient funding is requested to increase operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 206200402E    | <p><b>Request:</b> Restoration of Frequent Litter Basket Service.</p> <p><b>Explanation:</b> Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Park Slope Chamber of Comm<br/>Park Slope Civic Council</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p> |
| 06       | 206201001E    | <p><b>Request:</b> Implementation of BMP's for Storm Water Management</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of various Best Management Practices approaches to manage storm water run-off with the goal of preventing it from ending up in the City's sewers and contributing to combined sewer overflow (CSO) events at the Gowanus Canal which regularly results in the dumping of untreated sewage into this public waterbody. The department should undertake a comprehensive project in the Gowanus watershed area that seeks to reduce and minimize the harmful impact that storm water has on the Gowanus Canal.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 206199501E    | <p><b>Request:</b> Increased Funding for Jobs Creation/Readiness/Training Programs.</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 08       | 206199203E    | <p><b>Request:</b> Expansion of Truck Enforcement Programs</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Red Hook Civic Association</p>  | <p>Specific environmental violations should be brought to the attention of the NYPD local precinct commander.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 206201002E    | <p><b>Request:</b> Expansion of Permanent Ferry Service to BK-GI-MN+</p> <p><b>Explanation:</b> Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>               | <p>Due to funding and project capacity constraints, DOT operates only the Staten Island Ferry. The Community Board is encouraged to work with private ferry operators to explore this request for additional ferry service.</p>        |
| 10       | 206201301E    | <p><b>Request:</b> Restoration of NYPD Bicycle Patrols</p> <p><b>Explanation:</b> Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 206199304E    | <p><b>Request:</b> Increased Funding for Out-of-School Time Programs.</p> <p><b>Explanation:</b> Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                               | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>                           |
| 12       | 206199504E    | <p><b>Request:</b> Restore Highways Street Maintenance Personnel.</p> <p><b>Explanation:</b> Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 13       | 206200518E    | <p><b>Request:</b> Upgrade Intercom System at Gowanus Houses.</p> <p><b>Explanation:</b> Sufficient funds are requested to upgrade the intercom system at Gowanus Houses to ensure greater reliability, enhance public safety, and deter vandalism to entrance doors. Residents of the multi-story buildings at Gowanus Houses must rely on an intercom system that's vandal-proof and in good working order as a basic and essential prerequisite and reality of hi-rise living.</p> <p><b>Responsible Agency:</b> Housing Authority</p>   | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 206201003E    | <p><b>Request:</b> Restoration of Brooklyn Public Library Personnel</p> <p><b>Explanation:</b> Sufficient funds are requested for the additional hiring of Brooklyn Public Library personnel that would enable the system to be more accessible by increasing the days/hours the individual branches are open to the public, and through increased supplemental services such as the provision of book mobiles and other non-traditional library services that extend the system's ability to serve the public.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 15       | 206198206E    | <p><b>Request:</b> Restoration of Parks Maintenance personnel</p> <p><b>Explanation:</b> Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and repair of Parks Facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 16       | 206201101E    | <p><b>Request:</b> Fencing Alterations at Nicholas Naquan Heyward, Jr. Playground at Gowanus Houses</p> <p><b>Explanation:</b> Sufficient funds and in-house resources are requested to alter the fencing design at Nicholas Naquan Heyward, Jr. Playground at Gowanus Houses so that play areas, basketball courts, etc. can be secured during hours that park is closed, and a transverse through the park area is open and accessible to residents of public housing 24 hours a day.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Gowanus Houses Tenants Association</p> | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>          |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 206200403E    | <p><b>Request:</b> Restoration of Parks Forestry personnel</p> <p><b>Explanation:</b> Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> The Lorax</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 18       | 206200104E    | <p><b>Request:</b> Restoration of Parks Enforcement Patrol Personnel</p> <p><b>Explanation:</b> Sufficient funds are requested to increase the ranks of the Parks Enforcement Patrol to expand agency's enforcement capabilities to ensure that parks are protected and able to be enjoyed by potential users in a safe manner. PEP presence can deter inappropriate uses of our parks, monitor the conditions of parks facilities, maintain stability and security in our parks, and contribute to an increased quality of life in our communities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 206200003E    | <p><b>Request:</b> Expansion of Health/Pest Control Inspectors (to a minimum of one per CD)</p> <p><b>Explanation:</b> Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: In recent years, DOHMH has undertaken a new and innovative approach to rodent control. Our Bronx Rat Indexing Pilot Project has led to an 83% decrease in the number of properties with rodents in many areas through rapid screening inspections of every block and lot. We have expanded this pilot to Manhattan. We will continue to answer complaints about rats, conduct inspections, exterminate and issue violations for rats and garbage. Going forward lot-cleaning staff will more effectively target properties contributing to neighborhood rat infestation and clean the most severely infested lots.</p> |
| 20       | 206200512E    | <p><b>Request:</b> Additional Funding for Battered Women/Families Protection and Counseling Programs</p> <p><b>Explanation:</b> Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> | <p>HRA continues to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 21       | 206199401E    | <p><b>Request:</b> Expansion of Landmarks Inspection Personnel</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Cobble Hill Association</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 22       | 206200703E    | <p><b>Request:</b> Establishment of a Districtwide Tourism Center</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, planning and construction of a districtwide tourism center to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 206199703E    | <p><b>Request:</b> Expansion of Waterfront Enforcement Division.</p> <p><b>Explanation:</b> Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Metropolitan Waterfront Alliance</p> | <p>This request is not within DSBS funding jurisdiction.</p>  |
| 24       | 206200405E    | <p><b>Request:</b> Replacement Fleet Vehicles (NYPD)</p> <p><b>Explanation:</b> Sufficient funds are requested to ensure the timely replacement of fleet vehicles including RMP's , vans, undercover cars, unmarked vans, 2-wheel scooters, 3-wheel scooters, and bicycles. Increasing the frequency of replacing fleet vehicles should ultimately lead to a more efficient use of vehicles that would be in service a greater portion of the time and require less maintenance over the life of the vehicle. Also, resale value of used vehicles would be higher, resulting in enhanced revenue for the City.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: Vehicles are replaced within funding constraints of the NYPD.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 25       | 206200702E    | <p><b>Request:</b> Replacement Fleet Vehicles (Parks).</p> <p><b>Explanation:</b> Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 207201101C    | <p><b>Request:</b> Full funding for construction of Bush Terminal Piers Park through Phase 2, including playground, environmental center &amp; Pier 5.</p> <p><b>Explanation:</b> Sunset park has less than 1/3 of the city's parkland standard per capita. We accessed the largest state brownfield grant to clean the site and our community deserves no less than the full buildout of the park as was proposed and we voted to support.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p>   | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p>  |
| 02       | 207201102C    | <p><b>Request:</b> Establish a design and reconstruction contract for 5th Avenue between 34th and 64th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion.</p> <p><b>Explanation:</b> This project was originally supposed to begin in 1988. It has been delayed numerous times and, in the interim, DOT refuses to repave it because it is always less than five years from reconstruction. Endless delays have jeopardized additional funds for amenities received by the BID.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 38</p> | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>   |
| 03       | 207201109C    | <p><b>Request:</b> Add shorter street lights on Prospect Park Southwest between Bartel Pritchard Square and Park Circle.</p> <p><b>Explanation:</b> At night this corridor is too dark as the park's trees block much of the light from street lights. Shorter lights should improve safety and security by providing more light.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>   | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 207201103C    | <p><b>Request:</b> Add three elevators and make 36th Street Subway Station on the N/R line handicap accessible.</p> <p><b>Explanation:</b> Community Board #7 has no handicap accessible subway stations. The 36th Street Station is adjacent to Sunset Park High School which has a District 75 school within.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 38</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 05       | 207201104C    | <p><b>Request:</b> Rehabilitate D'Emic Park.</p> <p><b>Explanation:</b> The park is adjacent to the brand new Sunset Park High School and is in need of complete rehabilitation, including new play equipment and safety surfaces, more appropriate facilities for high school age youth, separate entrance for children's play area and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p> | <p>OMB supports the agency's position as follows: The Department of Parks and Recreation will try to accommodate a portion of this work within a Citywide Requirements Contract allocation. We also suggest that you contact your elected officials to consider funding this request.</p> |
| 06       | 207200803C    | <p><b>Request:</b> Establish a Design and Reconstruction Contract for 20th Street Between 4th Avenue and McDonald Avenue.</p> <p><b>Explanation:</b> 20th Street is a designated truck route that still has a cobblestone base. Heavy traffic and vehicles cause residential buildings to shake.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p>  | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>                                    |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 207200802C    | <p><b>Request:</b> Acquire site to relocate and construct a new BK-7 Garage.</p> <p><b>Explanation:</b> The current waterfront site is better suited for Economic Development and public access. Given the great number of Department of Sanitation infrastructure facilities in our Community, Department of Sanitation should be accomodating to our local needs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 08       | 207201302C    | <p><b>Request:</b> Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons.</p> <p><b>Explanation:</b> The 58th Street Pier is the only point of public access along our 2.5 mile waterfront but a lack of public facilities discourages people from going to the pier.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 38</p>   | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>  |
| 09       | 207201301C    | <p><b>Request:</b> Add security lights outside Ft. Hamilton subway station adjacent to the Prospect Expressway and along the walkway between Ft. Hamilton Pkwy. and Greenwood Avenue.</p> <p><b>Explanation:</b> This area is very dark and dangerous and, considering the recent spate of sex attacks that started as stalking of patrons exiting subway stations in our community, additional security measures must be taken.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 207201201C    | <p><b>Request:</b> Rehabilitate Community Board #7 office, meeting room, restrooms, lobby and security.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 38</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |
| 11       | 207201303C    | <p><b>Request:</b> Add security cameras inside all subway station in Community Board #7.</p> <p><b>Explanation:</b> Additional security measures must be taken, especially considering the recent spate of sex attacks that started as stalking of patrons exiting subway stations in our community.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 38, 39</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 12       | 207201304C    | <p><b>Request:</b> Add security cameras outside all subway stations in Community Board #7.</p> <p><b>Explanation:</b> Additional security measures must be taken, especially considering the recent spate of sex attacks that started as stalking of patrons exiting subway stations in our community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 38, 39</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 207201305C    | <p><b>Request:</b> Purchase additional scooters for the 72nd Pct.</p> <p><b>Explanation:</b> Additional scooters will allow the precinct to patrol a wider area with the same number of officers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 38, 39</p> <p><b>Supported by:</b> NYPD Brooklyn South</p>  | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |
| 14       | 207201306C    | <p><b>Request:</b> Reconstruct Rainbow Playground.</p> <p><b>Explanation:</b> Playground is in poor shape with old play equipment and is in desperate need for rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>  |
| 15       | 207201204C    | <p><b>Request:</b> Rehabilitate entire Sunset Park Recreation Center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>  |
| 16       | 207200704C    | <p><b>Request:</b> Allocate Funds for reconstruction of 4th Avenue medians.</p> <p><b>Explanation:</b> Medians are in need of reconstruction. New medians should incorporate significant planted areas as was done on Broadway, West Street, Adams Street and Park Avenue, as well as pedestrian safety measures.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 207201205C    | <p><b>Request:</b> Rehabilitate 41st Street from 3rd to 5th Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 18       | 207201307C    | <p><b>Request:</b> Add elevators to the 59th Street subway station for handicap accessibility.</p> <p><b>Explanation:</b> Community Board #7 recently lost its closest handicap accessible north-side public transportation to our industrial jobs and the majority of our public schools when the B37 bus was eliminated making handicap accessible subways on 4th Avenue even more vital. 59th Street Station is a major station that serves the N/R lines.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 38</p> | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>   |
| 19       | 207201308C    | <p><b>Request:</b> Repair/replace sewer on 4th Avenue between 33rd &amp; 34th Streets.</p> <p><b>Explanation:</b> Avenue floods whenever it rains due to pipe capacity issues and/or disrepair.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p>  | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |
| 20       | 207201309C    | <p><b>Request:</b> Add safety bollards to the ends of all medians along 4th Avenue immediate adjacent to cross streets.</p> <p><b>Explanation:</b> At some points the median is less than 2 feet wide and provides no safety for pedestrian who must wait for speeding cars and trucks to pass on a thoroughfare often used as an alternative to the Gowanus Expressway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>   | <p>Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.</p>                                      |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 207201310C    | <p><b>Request:</b> Rehabilitate basketball and handball courts at Greenwood Playground.</p> <p><b>Explanation:</b> These active play areas are in poor shape and in need of an upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 207201311C    | <p><b>Request:</b> Improve access and add trees and amenities, including a spotlight on the monument around the center of Bartel Pritchard Square.</p> <p><b>Explanation:</b> This is an underutilized public space that needs improvement including safer access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>   | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>   |
| 23       | 207201312C    | <p><b>Request:</b> Conduct a feasibility study for decking over the Prospect Expressway to reconnect the community.</p> <p><b>Explanation:</b> This is already being studied for the BQE trench to the North. Our community deserves the same attention and planning.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Council Districts:</b> 39</p> | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>   |
| 24       | 207199306C    | <p><b>Request:</b> Allocate funds for the design and reconstruction of sewers and then roadway on 57th Street between 4th and 6th Avenues.</p> <p><b>Explanation:</b> Street is in constant state of collapse and large depressions open up periodically.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 25       | 207199111C    | <p><b>Request:</b> Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus.</p> <p><b>Explanation:</b> Streets are in dire need of repair and rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                                    |
| 26       | 207199204C    | <p><b>Request:</b> Allocate funds for the design and reconstruction of 3rd Ave. from 65th Street to 17th Street, to include all Service Roads.</p> <p><b>Explanation:</b> Entire roadway, which is a major access to Manhattan and downtown Brooklyn, is in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                                    |
| 27       | 207200108C    | <p><b>Request:</b> Design and reconstruction of 29th Street between 3rd and 5th Avenues.</p> <p><b>Explanation:</b> This street is in dire need of repair/reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                                    |
| 28       | 207200110C    | <p><b>Request:</b> Allocate land acquisition for design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues.</p> <p><b>Explanation:</b> The existing library is overextended for use and programs. Additional library will ease use and be more convenient to residents in the eastern part of the district.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 38</p> | <p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 29       | 207198607C    | <p><b>Request:</b> Rehabilitate the Seeley Street Bridge.</p> <p><b>Explanation:</b> Cracks in walls, cracking sidewalks, hazardous stairways and overall deterioration of the bridge.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> <p><b>Budget Line:</b> HB-167</p> <p><b>Project Id(s):</b> HBK1167</p>           | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| 30       | 207200902C    | <p><b>Request:</b> Rehabilitation of Sherman Street Park/Playground at Ocean Parkway.</p> <p><b>Explanation:</b> Well used park in poor condition. New play equipment and safety surfaces are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 31       | 207200903C    | <p><b>Request:</b> Rehabilitation of sewers at Windsor Place between 11th Avenue (both sides) and Prospect Park Southwest.</p> <p><b>Explanation:</b> Flooding has become an increasing issue in area. The sewer systems seem to be the cause of the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 39</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 32       | 207201106C    | <p><b>Request:</b> Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the footbridge over the Prospect Expressway.</p> <p><b>Explanation:</b> The sidewalks in front of these city owned properties, including a school, library and park are in terrible shape and in need of replacement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |
| 33       | 207201004C    | <p><b>Request:</b> Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights on 3rd Avenue.</p> <p><b>Explanation:</b> The street beneath is very dark and dangerous. It is often used as an alternative to the highway and has few delineated pedestrian crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p>                    | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>                       |
| 34       | 207200603C    | <p><b>Request:</b> Replace sidewalks and curbs on East 4th Street between Fort Hamilton Parkway and Caton Avenue at the Community Garden.</p> <p><b>Explanation:</b> Sidewalk is in poor condition and in need of complete rehabilitation</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p>  | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 35       | 207201107C    | <p><b>Request:</b> Add elevators and make 15th Street/Prospect Park Station on the F line handicap accessible.</p> <p><b>Explanation:</b> Community Board #7 has no handicap accessible subway stations. The Prospect Park Station serves several communities and is immediately adjacent to Prospect Park.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 39</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 36       | 207201108C    | <p><b>Request:</b> Add cameras and other security features at the Ft. Hamilton Station on the F line.</p> <p><b>Explanation:</b> This heavily used station serves several communities and additional security is needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 39</p>   | <p>OMB supports the agency's position as follows: For information on this capital project, please contact the agency.</p>  |
| CS       | 207199205C    | <p><b>Request:</b> Allocate funds for the design and reconstruction of streets in the Sunset Park In-Place Industrial Park; specifically, 46th to 49th Streets, from 2nd to 3rd Avenues, and 48th to 50th Streets, from 1st to 2nd Avenues.</p> <p><b>Explanation:</b> Streets are beyond resurfacing and are in dire need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 207199807C    | <p><b>Request:</b> Renovation of Slope Park to include safety surfacing and upgrade equipment to meet present safety standards.</p> <p><b>Explanation:</b> Slope Park needs such equipment to maintain safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>  | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>  |
| CS       | 207200606C    | <p><b>Request:</b> Allocate funds for land acquisition, design and construction of a new intermediate school to service the students of Sunset Park/Windsor Terrace Community.</p> <p><b>Explanation:</b> Sunset Park and Windsor Terrace have grown in population by near 20% in the past decade with relatively few new seats. New schools are needed to relieve overcrowding.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 38, 39</p> | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p> |
| CS       | 207201202C    | <p><b>Request:</b> Rehabilitate Sunset Park playground and add tot lot.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>   | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>  |
| CS       | 207201203C    | <p><b>Request:</b> Rehabilitate Sergeant John Allen Payne comfort station including insulation and new safety surface and replace roof and remove horseshoe court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38</p>  | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 207200601E    | <p><b>Request:</b> Allocate additional funding for Community Board Budgets city wide.</p> <p><b>Explanation:</b> Community Boards have been asked to perform more duties with less money over the last decade. All computer upgrades, increased mailing costs and improvements have been self-funded. Community Board's OTPS budgets cannot be stretched any further and an increase is due. OTPS has not been increased since 1990.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.  |
| 02       | 207201201E    | <p><b>Request:</b> Increase NYPD Personnel at 72nd Precinct &amp; School Crossing Guard Personnel in Community Board #7.</p> <p><b>Responsible Agency:</b> Police Department</p>   | OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process. |
| 03       | 207201102E    | <p><b>Request:</b> Increase ACS funded daycare slots in Community Board #7.</p> <p><b>Explanation:</b> Current resources are woefully inadequate to serve our needs. As our population grows it becomes even more difficult to find appropriate local day care options, particularly in a poor and working class community.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | More information is needed from the community board before making a funding decision. The agency will contact the board.   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 207201301E    | <p><b>Request:</b> Initiate an RFP to provide additional day care services in Community Board #7.</p> <p><b>Explanation:</b> Community Board #7 has seen a 20% increase in population in the past 10 years without a corresponding increase in day care programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>   |
| 05       | 207201103E    | <p><b>Request:</b> Install traffic controls and pedestrian safety measures at the intersections of 6th Avenue and 41st Street and at 6th Avenue and 44th Street.</p> <p><b>Explanation:</b> These dangerous intersections have no traffic controls and are major entrances to Sunset Park. The 44th Street entrance is immediately adjacent to the playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>  |
| 06       | 207201302E    | <p><b>Request:</b> Provide self defense courses for Community Board #7 residents.</p> <p><b>Explanation:</b> The recent spate of sex attacks in the community has demonstrated a great community desire and need for self defense programs.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>The Crime Prevention Section currently has a personal safety lecture series which includes preventing sexual assault. Members of the Crime Prevention Section as well as Crime Prevention Officers at each of the local Precincts/PSA's are available to lecture community groups.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 207201203E    | <p><b>Request:</b> Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in Community Board #7.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                      | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 1 Beacon, and 2 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 08       | 207200502E    | <p><b>Request:</b> Allocate and ensure funding for afterschool music and arts programs citywide.</p> <p><b>Explanation:</b> Local schools lack appropriate funding for enough music and art programs.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 09       | 207201202E    | <p><b>Request:</b> Increase funding for Adult ESOL, Adult Literacy and Adult Education Programs in Community Board #7.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>The office of Adult and Continuing Education offers free day, evening and Saturday classes providing academic skills and employment preparation and training. This includes ESOL classes. Please visit <a href="http://adulthoodnyc.org">http://adulthoodnyc.org</a> for more information.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 207201303E    | <p><b>Request:</b> Maximize library hours in Community Board #7.</p> <p><b>Explanation:</b> Community Board #7 does not have enough libraries for our population and, therefore, use of the existing facilities/programs should be maximized.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>   | <p>OMB supports the agency's position as follows: BPL has extended hours despite city budget decline through some operational changes. More than half of BPL's libraries offer six-day services and average more than 43 hours of service per week across the system.</p> |
| 11       | 207200503E    | <p><b>Request:</b> Restore funding for community based employment training serving special needs population in Community Board #7.</p> <p><b>Explanation:</b> Restore funding for community based employment training serving special needs population.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 12       | 207200803E    | <p><b>Request:</b> Increase Truck Route Enforcement Personnel.</p> <p><b>Explanation:</b> Community Board #7 is home to the Gowanus and Prospect Expressway, a large industrial area and numerous truck routes. Many trucks illegally travel off-route causing traffic problems and further degrading our crumbling infrastructure.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>                                    |
| 13       | 207200402E    | <p><b>Request:</b> Increase funding for corner basket pickup.</p> <p><b>Explanation:</b> Our corner baskets are overflowing with trash. Additional truck pick up is required.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 207199801E    | <p><b>Request:</b> Increase Funding for Preventive Protective Services for Children.</p> <p><b>Explanation:</b> Need to provide adequate funding to insure the safety and protection of abused children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 15       | 207199302E    | <p><b>Request:</b> Restore Funding to Hire Sanitation Police Officers to Monitor Chronic Dump-out Areas.</p> <p><b>Explanation:</b> Sanitation Police force is down citywide. There is not enough to handle the growing dumping problem in the borough and City.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 16       | 207201305E    | <p><b>Request:</b> Increase funding for tree pruning districtwide in order to expedite schedule.</p> <p><b>Explanation:</b> Many of the blocks in the community have large, overgrown trees that block streetlights and endanger public safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>        | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 207200401E    | <p><b>Request:</b> Allocate additional personnel for manual street sweeping in Community Board #7 on commercial streets.</p> <p><b>Explanation:</b> Our streets are still dirty despite increased summonses and 4-day-a-week sweeping regulations. Recent personnel allocation permitted additional cleaning on a temporary basis and improved our scorecard above 90% across the entire district. This must continue and be expanded.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 18       | 207199603E    | <p><b>Request:</b> Allocate Funding at the Borough Engineer's Office to Conduct Traffic Studies, Etc., to Meet the needs in Community Board #7.</p> <p><b>Explanation:</b> In view of the problematic traffic patterns in this district and the anticipated increase in traffic, in conjunction with the Gowanus Expressway project, the needs of this community will continue to expand.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 19       | 207199109E    | <p><b>Request:</b> Increase funding for sewer, catch basin cleaning and maintenance and additional Leak Detection Personnel for sanitary and storm sewers as well as catch basins and mains within Community Board #7.</p> <p><b>Explanation:</b> This community has a very old infrastructure which is in need of across-the board replacement and inspections. The entire neighborhood runs down-hill from 8th to 1st Avenues, westbound, putting undue strain on existing facilities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 207200903E    | <p><b>Request:</b> Increase funding for existing senior centers in Community Board #7.</p> <p><b>Explanation:</b> Our large and growing senior population needs additional programs and services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 21       | 207200201E    | <p><b>Request:</b> Increase Parks Department Budget by 5 percent for Parks Maintenance Personnel in Community Board #7.</p> <p><b>Explanation:</b> Funds are needed to hire staff to clean our parks. In the past, these positions have been eliminated and we have lost WEP workers. This has left our parks in poor shape.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 22       | 207200106E    | <p><b>Request:</b> Allocate funds for security in off-peak hours in order to maintain public access at Pier 4 BAT.</p> <p><b>Explanation:</b> The recreational aspect of the pier is restricted due to security. The community wishes full access.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>   | <p>Further study by the agency of this request is needed. Contact EDC.</p>  |
| 23       | 207201204E    | <p><b>Request:</b> Provide funding for community murals on 5th &amp; 7th Avenue bridges over the LIRR cut.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>   | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 24       | 207200907E    | <p><b>Request:</b> Allocate funds to study the lack of parking throughout Community Board #7 and examine options for increasing parking availability district wide.</p> <p><b>Explanation:</b> Parking has gotten extremely difficult because of growth and this has had a negative impact especially near our commercial strips.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 25       | 207201304E    | <p><b>Request:</b> Increase funds for pothole repair in Community Board #7.</p> <p><b>Explanation:</b> After an especially bad winter, many streets remain in poor shape months later demonstrating a need for additional and more timely pothole repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 208201310C    | <p><b>Request:</b> Allocate Funding for Civilian Patrols Within Community District 8.</p> <p><b>Explanation:</b> Three-wheeled scooters and two-way radios are needed for Civilian Patrols. These community based patrols will assist the NYPD in their daily duties.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 33, 36, 41, 35</p> <p><b>Supported by:</b> Bergen/Dean Blk Assoc, The Block At Prospect Place, Lincoln Civic Assoc., Kingston Ave Merchants Assoc.</p> | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |
| 02       | 208201312C    | <p><b>Request:</b> Install NYPD Security Camera's Along Kingston Avenue.</p> <p><b>Explanation:</b> Security Camera's are needed along Kingston Avenue from Eastern Parkway to Atlantic Avenue to help deter crime.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> , 36</p> <p><b>Supported by:</b> Kingston Avenue Merchants Assoc<br/>Bergen/Dean Block Assoc, Dean/Revere Place Block Assc</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 03       | 208201311C    | <p><b>Request:</b> Install NYPD Security Camera's Along Nostrand Avenue.</p> <p><b>Explanation:</b> Security camera's are needed on Nostrand Avenue from Atlantic Avenue to Eastern Parkway to help deter crime.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35, 36</p> <p><b>Supported by:</b> Park Place Block Assoc<br/>St. Marks Avenue Block Assoc</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 208200604C    | <p><b>Request:</b> Upgrade Playground Equipment at Lincoln Terrace Park.</p> <p><b>Explanation:</b> The playground equipment in Lincoln Terrace Park is old, broken and outdated and needs to be replaced. There is also a water drainage problem in the center of the playground that needs to be addressed. Funding to upgrade the playground is essential and must be done in the next fiscal year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 208201205C    | <p><b>Request:</b> Upgrade the Playground Equipment at Stroud Playground on Classon Avenue Bet. Park &amp; Sterling Pl.</p> <p><b>Explanation:</b> The equipment is old and outdated and is in dire need of upgrading.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 208201204C    | <p><b>Request:</b> Purchase Golf-Cart Sized EMS Gators.</p> <p><b>Explanation:</b> Ten (10) golf-cart sized EMS gators are needed Citywide to allow EMS staff to maneuver through crowds at large events and/or beach areas to get people needed medical assistance.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 36, 41</p>  | <p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 208201003C    | <p><b>Request:</b> Continue Fire Safety Education Outreach Program.</p> <p><b>Explanation:</b> Funding is requested to purchase smoke detectors and carbon monoxide detectors for distribution to the public throughout the year in all five boroughs. This budget allocation would cover the cost of 10,000 smoke detectors and 10,000 carbon monoxide detectors. (Amount requested \$100,000 for Smoke Detectors and \$200,000 for Carbon Monoxide Detectors)</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 36, 41</p> | <p>This item is not eligible for capital funding. As an expense budget funding request, approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |
| 08       | 208200702C    | <p><b>Request:</b> Replace Roof at Brower Park Branch Library.</p> <p><b>Explanation:</b> The roof at the Brower Park branch is in dire need of replacement due to leakage caused by inclement weather over the years.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Brooklyn Public Library<br/>St. Marks Independent Block Association</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 09       | 208201213C    | <p><b>Request:</b> Provide Funding for the Construction of a Rooftop Canopy at the Brooklyn Children's Museum.</p> <p><b>Explanation:</b> A rooftop canopy over the performance area would enhance visitor comfort during performances in various weather conditions.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 36</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 208201301C    | <p><b>Request:</b> Purchase Generators for Engine Companies in District 8.</p> <p><b>Explanation:</b> Back up generators are needed for Engine Companies 219 and 280 in case of a power outage.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 35, 36, 41</p>  | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p> |
| 11       | 208200603C    | <p><b>Request:</b> Renovate Fire Houses in District 8.</p> <p><b>Explanation:</b> Many of the Engine and Ladder Companies are turn-of-the-last-century buildings that need upgrades such as new roofs, apparatus floor replacements, waterproofing, pointing, electrical upgrades as well as kitchens and bathrooms.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 36, 41</p>         | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>   |
| 12       | 208200703C    | <p><b>Request:</b> Upgrade Brower Park Branch Library to meet ADA standards.</p> <p><b>Explanation:</b> The Brower Park branch needs to be upgraded so that they can be in full compliance with the American Disabilities Act and meet the accessibility guidelines.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 36, 41</p> <p><b>Supported by:</b> Brooklyn Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 208200910C    | <p><b>Request:</b> Purchase additional CPR Training Kits.</p> <p><b>Explanation:</b> The Fire Department provides free CPR training to the public using a special interactive kit that condenses the instruction into 30 minutes. The FDNY is seeking funding to purchase 10,000 additional CPR Kits, which include a high-tech training mannequin and a training video. Those who attend the FDNY training session can take the kit home so family and friends can also receive the training, multiplying the effect of this lifesaving program. Amount requested : \$220,000</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 33, 35, 36, 41</p> | <p>The Executive Budget includes funding for the Fire Department's CPR training program through FY 2013; this initiative is supported by a partnership with NYC Service.</p> |
| 14       | 208201211C    | <p><b>Request:</b> Provide Funding for Infrastructure Projects at the Brooklyn Children's Museum.</p> <p><b>Explanation:</b> The following infrastructure areas need to be upgraded in order for the museum to operate at full capacity: enhanced lighting and electrical system; Commons Theater, public restrooms, rooftop in performance area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 36</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>                             |
| 15       | 208201024C    | <p><b>Request:</b> Reconstruct Pacific Street Between Buffalo Avenue and Rochester Avenue.</p> <p><b>Explanation:</b> Trench Restoration is needed on Pacific Street between Buffalo and Rochester Avenues due to major street depressions and cave-ins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 41</p> <p><b>Supported by:</b> Pacific Street Block Association<br/>Kingsboro Houses Management Office</p>  | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 208201304C    | <p><b>Request:</b> Resurface St. Marks Avenue Between Rochester Avenue and Buffalo Avenue.</p> <p><b>Explanation:</b> St. Marks Avenue is in dire need of resurfacing due to potholes, cave-ins and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41</p>                        | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                      |
| 17       | 208201308C    | <p><b>Request:</b> Resurface St. Marks Avenue Between Underhill Avenue and Washington Avenue.</p> <p><b>Explanation:</b> St. Marks Avenue is in disrepair due to potholes, cave-ins and street depressions and requires immediate resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p> | <p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p> |
| 18       | 208201004C    | <p><b>Request:</b> Resurface Atlantic Avenue from Franklin to Ralph Avenues.</p> <p><b>Explanation:</b> This major thoroughfare requires immediate resurfacing due to potholes and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 36, 41</p>                                 | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                      |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 208201014C    | <p><b>Request:</b> Resurface Kingston Avenue from Eastern Parkway to Atlantic Avenue.</p> <p><b>Explanation:</b> These streets are in disrepair and desperately need resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Kingston Avenue Merchants Association<br/>Dean/Revere Block Association</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 20       | 208201305C    | <p><b>Request:</b> Resurface St. Marks Avenue between Buffalo Avenue and Ralph Avenue.</p> <p><b>Explanation:</b> St. Marks Avenue is in dire need of resurfacing due to potholes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 21       | 208201306C    | <p><b>Request:</b> Resurface Park Place Between Nostrand Avenue and Rogers Avenue.</p> <p><b>Explanation:</b> Park Place is in dire need of resurfacing due to potholes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 22       | 208201307C    | <p><b>Request:</b> Resurface Park Place Between Rogers Avenue and Bedford Avenue.</p> <p><b>Explanation:</b> Park Place is in dire need of resurfacing due to potholes and cave-ins.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 208201010C    | <p><b>Request:</b> Resurface Bergen Street from New York Avenue to Ralph Avenue.</p> <p><b>Explanation:</b> These streets are in disrepair and desperately need resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36, 41</p> <p><b>Supported by:</b> Bergen Street Block Association</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                      |
| 24       | 208201309C    | <p><b>Request:</b> Resurface Sterling Place Between New York Avenue and Nostrand Avenue.</p> <p><b>Explanation:</b> Sterling Place is in dire need of resurfacing due to potholes, cave-ins and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 36</p>                          | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                      |
| 25       | 208201303C    | <p><b>Request:</b> Resurface Bergen Street Between Washington Avenue and Grand Avenue.</p> <p><b>Explanation:</b> Bergen Street is in dire need of resurfacing due to potholes and street depressions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>                                       | <p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p> |
| 26       | 208201201C    | <p><b>Request:</b> Resurface Rogers Avenue from Dean Street to Eastern Parkway.</p> <p><b>Explanation:</b> These streets are in disrepair and desperately need resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                                      |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 27       | 208200801C    | <p><b>Request:</b> Reconstruct Dean Street Between Carlton and Vanderbilt Avenues.</p> <p><b>Explanation:</b> The street is in disrepair and requires resurfacing.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 35</p>   | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>   |
| 28       | 208200605C    | <p><b>Request:</b> Allocate Funding for Expansion of the St. John's Recreation Center.</p> <p><b>Explanation:</b> More than 23,000 residents utilize St. John's Recreation Center a year. It is imperative that the Center be expanded to accommodate additional recreation and administrative space for the existing building. Additional floors are essential to accommodate this request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Friends of St. John's Recreation Center</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29       | 208201103C    | <p><b>Request:</b> Fund Streetscape Enhancement at Brooklyn Children's Museum.</p> <p><b>Explanation:</b> Streetscape enhancement will beautify the area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 36</p> <p><b>Supported by:</b> Brooklyn Children's Museum<br/>St. Marks Block Association</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 30       | 208200304C    | <p><b>Request:</b> Install Lights Around Basketball Courts in Brower Park.</p> <p><b>Explanation:</b> Lights are needed so that basketball can be played during the evening hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 36</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 208200301C    | <p><b>Request:</b> Renovate Eastern Parkway Median From Washington Avenue to Grand Army Plaza.</p> <p><b>Explanation:</b> Funding has been allocated for the design. Additional funding is needed for the reconstruction of the malls on Eastern Parkway from Washington to Grand Army Plaza.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> P-C412, P-883, P-D017</p> <p><b>Project Id(s):</b> P-200C64M</p> <p><b>Supported by:</b> Grand Army Plaza Organization</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |
| CS       | 208201026C    | <p><b>Request:</b> Reconstruct Rochester Avenue from Prospect Place to Bergen Street.</p> <p><b>Explanation:</b> Rochester Avenue is in dire need of Trench Restoration due to street depressions and cave-ins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 41</p> <p><b>Supported by:</b> Public School 138</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 208200701E    | <p><b>Request:</b> Increase Funding for Community Boards.</p> <p><b>Explanation:</b> The 59 Community Boards are vital in the City's operating process. However, Community Boards still woefully lack adequate funding. The City Charter mandates that a planner should be in each Community Board and that it is imperative to us to meet our Charter mandate and to evaluate development projects. The meager budgets provided for the boards do not keep pace with inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware as well as internet/web access capabilities is expensive. In order to continue delivering the most valuable mission per the 1989 revised City Charter, we staunchly advocate for increased budget allocations for all Community Boards in the amount of \$350,000.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 02       | 208201203E    | <p><b>Request:</b> Hire Additional Personnel at the 77th Precinct and Police Service Area #2.</p> <p><b>Explanation:</b> Additional police officers are essential to help battle crime in the District and the District's housing developments.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 03       | 208200201E    | <p><b>Request:</b> Hire Additional Personnel for the Fire Department.</p> <p><b>Explanation:</b> Additional Firefighters and Fire Marshals are needed to replace those that are lost as a result of attrition, retirement, promotion, etc. Fire marshals also provide an invaluable service in the quick investigation of fires and recognition of patterns and trends.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>Funding for this project/program is baselined in the agency's expense budget.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 208200516E    | <p><b>Request:</b> Allocate Funds to Hire Additional Cleaners to Clean the Streets.</p> <p><b>Explanation:</b> Additional Cleaners are needed to maintain the cleanliness of our streets which will help improve Scorecard Ratings for clean streets in District 8.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| 05       | 208201002E    | <p><b>Request:</b> Allocate Resources to Maintain Milling and Paving Crews at Night.</p> <p><b>Explanation:</b> These crews provide an invaluable service to the community as they repair dangerous defects in roadways and street conditions. Funding is needed to maintain the Milling and Paving Crews at night.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 06       | 208200703E    | <p><b>Request:</b> Maintain Funding for Buildings Department Inspectors.</p> <p><b>Explanation:</b> There is a sharp increase in zoning infractions leading to an increased incidence of building violations. Adequate and frequent inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 208200403E    | <p><b>Request:</b> Maintain Staffing Levels for Street Lighting Crews.</p> <p><b>Explanation:</b> The Street Lighting crews provide an invaluable service to the community as they repair hazardous street lighting and traffic signal conditions on our city's streets and roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 08       | 208200607E    | <p><b>Request:</b> Maintain Funding for Afterschool and Out of School Time Programs.</p> <p><b>Explanation:</b> Funding is needed for afterschool programs to include areas of math, reading and writing. In addition, activities must be scheduled for students to keep them occupied and out of trouble during school vacations.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>             | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>                           |
| 09       | 208201202E    | <p><b>Request:</b> Continue Funding for Youth Development &amp; Delinquency Prevention, and Gang Intervention Programs.</p> <p><b>Explanation:</b> These programs are necessary to ensure stable and viable options for youth to help steer them in a positive direction, thus allowing them the opportunity to see better choices than crime.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: YDDP is an important funding source for the agency which is allocated by the State.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 208200802E    | <p><b>Request:</b> Maintain Funding for Senior Citizen Programs.</p> <p><b>Explanation:</b> Additional funding is needed for supportive services and activities at senior citizen centers in District 8.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 11       | 208200404E    | <p><b>Request:</b> Maintain Funding for Owner Services Program (OSP).</p> <p><b>Explanation:</b> The board is requesting that HPD force private owners to rehabilitate abandoned buildings, especially in cases where they endanger other buildings. This failure continues to endanger our community and the millions of dollars invested by HPD to renovate neighboring buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 12       | 208199704E    | <p><b>Request:</b> Continue the Home Delivered Meals Program.</p> <p><b>Explanation:</b> Many of our seniors are in need of home delivered meals. Funding for this program is essential.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 208201205E    | <p><b>Request:</b> Maintain Child Care Slots for Family Daycare Centers and Center Based Operations.</p> <p><b>Explanation:</b> The number of day care slots must be maintained. Child care services should be provided to meet the needs of parents that not only work normal daytime hours, but also shifts from 4 PM to midnight and 11 PM to 7 AM.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 14       | 208200001E    | <p><b>Request:</b> Provide Funding for Homecare Services.</p> <p><b>Explanation:</b> Funding for homecare services is needed in order for our seniors to live in their own homes and avoid costly institutional care.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>  | <p>OMB supports the agency's position as follows: All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.</p> |
| 15       | 208200402E    | <p><b>Request:</b> Maintain Baseline Funding for Summer Youth Employment Program (SYEP) and Maintain Expanding the Eligible Age Interval.</p> <p><b>Explanation:</b> A baseline funding level must be established whereby 50,000 youth in the five boroughs are employed for 6-8 weeks at minimum wage. SYEP will provide teens with their first job experiences and allow them to explore and prepare for careers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 208200605E    | <p><b>Request:</b> Continue Funding for Alzheimer's and Long Term Care Programs.</p> <p><b>Explanation:</b> Many of the elderly in our community are getting dementia and Alzheimer's disease; it is essential that funding is maintained to provide services for this growing population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: These programs remain open and funded.</p>   |
| 17       | 208200103E    | <p><b>Request:</b> Maintain Funding for Domestic Violence Prevention and Intervention Programs.</p> <p><b>Explanation:</b> This program is needed to provide preventive services to victims of domestic violence and to educate women and men on the telltale signs of abuse and how to exit a situation that could be potentially life threatening.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> | <p>HRA continues to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p> |
| 18       | 208199506E    | <p><b>Request:</b> Maintain Funding for Headstart Programs.</p> <p><b>Explanation:</b> Headstart Programs have proven to provide the stimulating atmosphere necessary to instill in our youth the desire to grow and be educated. The Board recommends maintaining funding for the Head Start program.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>                                       | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 208200520E    | <p><b>Request:</b> Maintain Funding for HIV/AIDS Health Care and Prevention Services.</p> <p><b>Explanation:</b> Additional funding is needed for HIV/AIDS healthcare services for those afflicted with the disease. We urge funding for research and prevention services in schools, to prevent the disease from unnecessarily claiming more lives.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: The NYC DOHMH currently funds a wide range of HIV/AIDS services. Availability of funds for particular projects is dependent on overall funding; given limited resources, increased funding would depend on additional Federal/State/City funds.</p> |
| 20       | 208200602E    | <p><b>Request:</b> Maintain Funding for Senior Citizen Housing Assistance Program.</p> <p><b>Explanation:</b> This program is needed to provide low interest loans (0 to 3%) for seniors that live and own 1 to 4 family units. Many seniors live on fixed incomes and lack the capital and funds to make necessary repairs to their homes. This service would eliminate the strain on seniors' finances.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 21       | 208201104E    | <p><b>Request:</b> Provide Supportive Services for Children Aging Out of the Foster Care System.</p> <p><b>Explanation:</b> Funding is required to provide necessary services such as housing, training, and other valuable instructional tools to assist them with the transition to individual living.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 22       | 208201206E    | <p><b>Request:</b> Provide Funding for Kinship, Fostercare, and Recruitment Programs.</p> <p><b>Explanation:</b> As the number of children in the foster care system increased, resources for Kinship Care, Foster Parent training and recruitment must be considered. Funding is essential for these programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>       |
| 23       | 208201004E    | <p><b>Request:</b> Provide Funding for Education and Outreach Services.</p> <p><b>Explanation:</b> Efforts must be made to support family initiatives and provide education and outreach services to families. It is important that they know what are acceptable and unacceptable methods of disciplining children in order to strengthen family ties and links. We also need to fortify parents with additional tools to help them govern their children when they begin to participate in activities that deem them "out of control" or "problem children".</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>       |
| 24       | 208201204E    | <p><b>Request:</b> Maintain Funding for HRA's Flexible Fund for Family Services Program.</p> <p><b>Explanation:</b> The Flexible Fund for Family Services Program meets the non-financial assistance needs of TANF eligible and low-income families. It promotes job preparation and work opportunities to end participants' dependency on government benefits and enables them on the road to self-sufficiency.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 25       | 208201201E    | <p><b>Request:</b> Provide Funding for Staff Training for Protective Services.</p> <p><b>Explanation:</b> Training is essential to assist Protective Services employees in handling their required duties. Proper training would help prevent cases from being mishandled.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 209200601C    | <p><b>Request:</b> Acquire Property for the Permanent Relocation of Community District 9's Sanitation Garage.</p> <p><b>Explanation:</b> There are three possible locations within Community District 9 that should be seriously considered as viable sites for the relocation of Community District 9's sanitation garage. The Board requests continued discussion with the agency and elected officials on this matter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 40, 41, 35</p> <p><b>Supported by:</b> SUNY Downstate Medical Center</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>      |
| 02       | 209199006C    | <p><b>Request:</b> Reconstruct Clove Road/Malbone Street.</p> <p><b>Explanation:</b> Historic Clove road is in very poor physical condition and should be reconstructed in a manner consistent with its historic nature; the adjacent Malbone Street is also in need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35</p> <p><b>Project Id(s):</b> HWKP166</p>  | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 209200702C    | <p><b>Request:</b> Reconstruct Wingate Park.</p> <p><b>Explanation:</b> Wingate Park is the largest and most heavily utilized park in Community District 9. It is utilized by residents from all over Central Brooklyn. As a consequence, the park's facilities have seriously deteriorated. Appropriate funding is necessary to fully restore this park for use by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 35, 41</p> <p><b>Budget Line:</b> P-1132</p> <p><b>Project Id(s):</b> P-209WING</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 04       | 209199606C    | <p><b>Request:</b> Acquire Property at 617-633 Brooklyn Ave to Expand Recreational Facilities at Wingate Park.</p> <p><b>Explanation:</b> Wingate Park is a heavily athletic-oriented facility which should be complimented by additional recreational space to serve the steadily growing number of people who utilize this park. Acquisition of privately-owned property adjacent to the park will provide the land necessary to expand the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p>                 | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 209198220C    | <p><b>Request:</b> Reconstruct Empire Boulevard from Utica Ave to Flatbush Ave.</p> <p><b>Explanation:</b> Although Empire Boulevard was recently enhanced with bike lanes and traffic islands, the need for a complete reconstruction of this major roadway still remains.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p> <p><b>Budget Line:</b> HW-779</p> <p><b>Project Id(s):</b> HWK779</p>  | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 06       | 209199705C    | <p><b>Request:</b> Acquire Property at 445 Empire Blvd. to Provide Off-Street Parking for the 71 Precinct.</p> <p><b>Explanation:</b> Acquisition of this property, by purchase or lease, will provide the parking necessary for 71 Precinct vehicles. The current practice of double and triple parking of vouchered and precinct-owned vehicles on neighborhood streets around the Precinct is hazardous and unacceptable.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35, 40, 41</p>          | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>    |
| 07       | 209201204C    | <p><b>Request:</b> Provide Necessary Funding to Replace the Leaking Roof on the Fire House at 491 Rogers Avenue, Brooklyn, Housing Engine Co. 249/Ladder Co.113.</p> <p><b>Explanation:</b> The roof of the fire house is leaking in numerous locations. Frequent patching of multiple leaks has not corrected the problem and is not a cost effective use of tax dollars; the roof can no longer be salvaged and needs to be replaced.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 40, 35, 41</p> | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 209199605C    | <p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of M.S. 61.</p> <p><b>Explanation:</b> Allocation of funds is critically needed for the extensive renovation of M.S. 61 (400 Empire Blvd.) in order to improve the condition of classrooms, bathrooms, and other facilities and systems within this building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2363, E-2363</p> <p><b>Project Id(s):</b> A00128408, A00160967, A00226780</p>   | <p>The agency will accommodate part of this request within existing resources.</p> |
| 09       | 209199807C    | <p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of P.S. 161.</p> <p><b>Explanation:</b> This school building is lacking several vital facilities that contribute to a well rounded student. Not only is the school building overcrowded, but there is no gymnasium in the building. Funding is critical for the expansion of this school to provide the type of environment for the teachers and students that is conducive to teaching and learning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2363</p> <p><b>Project Id(s):</b> A00001764, A00127569, A00162333</p> | <p>The agency will accommodate part of this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 209199904C    | <p><b>Request:</b> Provide Funding for Completion of Facilities in Hamilton Metz Park/Playground.</p> <p><b>Explanation:</b> Funding should be provided for the renovation of the Comfort Station in this park. The Comfort Station is an important amenity in this heavily utilized park; it has deteriorated considerably and is in need of renovation and restoration.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 41</p> <p><b>Budget Line:</b> P-245K</p> <p><b>Project Id(s):</b> P-209HMLT</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 209201002C    | <p><b>Request:</b> Acquire Property on the Grounds of Kingsboro Psychiatric Center to Provide Permanent Housing for Families.</p> <p><b>Explanation:</b> The acquisition of vacant land at this location, as well as the buildings currently being used to house the homeless, would be better utilized to create affordable housing for low and moderate income families, as well as families with special needs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 41</p>                   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 12       | 209200901C    | <p><b>Request:</b> Acquire Property on the Grounds of Kingsboro Psychiatric Center for Use As Open Space.</p> <p><b>Explanation:</b> The acquisition of this property will provide desperately needed open space in the district and is in keeping with the objectives of Mayor Bloomberg's PlaNYC 2030.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41, 40, 35</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 209199713C    | <p><b>Request:</b> Initiate a Preliminary Design Investigation for Phase III Development of Mount Prospect Park.</p> <p><b>Explanation:</b> Funding is necessary to undertake a Preliminary Design Investigation of Mount Prospect Park to make this park accessible to the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 209198703C    | <p><b>Request:</b> Allocate Funding for the Complete Reconstruction of P.S. 91 - East New York Ave &amp; Albany Ave.</p> <p><b>Explanation:</b> The dilapidated, hazardous conditions at P.S. 91 pose a threat to pupils and faculty. This necessitates an exigent comprehensive reconstruction project to make this school building conducive to a safe, healthy, learning environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2363</p> <p><b>Project Id(s):</b> A00000960, A00161282</p> | <p>The agency will accommodate part of this request within existing resources.</p>  |
| 15       | 209198401C    | <p><b>Request:</b> Allocate Funding for the Complete Renovation of P.S. 92.</p> <p><b>Explanation:</b> This is an old building that is in dire need of complete renovation to upgrade systems and enhance the space to provide an environment more conducive to learning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2363, E-2363</p> <p><b>Project Id(s):</b> A00248133, A00248134</p>  | <p>The agency will accommodate part of this request within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 209201301C    | <p><b>Request:</b> Provide Funds for the Complete Restoration of Ocean Avenue from Empire Blvd. to Parkside Avenue.</p> <p><b>Explanation:</b> Poor restoration of the street following a sewer reconstruction project conducted by the agency several years ago, has resulted in the continuous collapse of the roadway. Despite several attempts to fill in the pitted roadway, it continues to deteriorate.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 40</p>   | <p>DEP cannot advance this project until some work is started by the lead agency.</p>           |
| 17       | 209198801C    | <p><b>Request:</b> Allocate Funding for the Complete Modernization of PS 241.</p> <p><b>Explanation:</b> Allocation of funds is required for extensive restoration of PS 241 (President Street and Franklin Avenue), in order to correct the present hazardous, unhealthy condition of the building.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 35</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |
| 18       | 209198404C    | <p><b>Request:</b> Allocate Funding for the Complete Reconstruction of P.S. 221.</p> <p><b>Explanation:</b> This school building is in a deteriorated, delapidated condition and poses a health hazard to pupils and staff. This necessitates an exigent, comprehensive reconstruction project to make this school building conducive to a safe, healthy learning environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00002607, A00163381, A00163383</p> | <p>The agency will accommodate part of this request within existing resources.</p>              |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 209199803C    | <p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of the Building at 46 McKeever Pl, Housing MS 352 and PS 375.</p> <p><b>Explanation:</b> Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 35</p> <p><b>Budget Line:</b> E-2362, E-2363, E-2363</p> <p><b>Project Id(s):</b> A00018181, A00230758, A00230759</p> | <p>The agency will accommodate part of this request within existing resources.</p> |
| 20       | 209199804C    | <p><b>Request:</b> Allocate Funding for the Complete Renovation of M.S. 391.</p> <p><b>Explanation:</b> Serious deterioration of the physical structure of this school poses a danger to the children, staff and faculty, and inhibits the students' ability to obtain a quality education. Funding is vitally needed to correct these conditions.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362, E-2362</p> <p><b>Project Id(s):</b> A00004124, A00165343</p>   | <p>The agency will accommodate part of this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 21       | 209199805C    | <p><b>Request:</b> Allocate Funding for the Complete Rehabilitation of P.S. 397.</p> <p><b>Explanation:</b> Allocation of funds is necessary for the extensive renovation of P.S. 397 to provide an environment that is conducive to learning.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2363</p> <p><b>Project Id(s):</b> A00004144, A00182573</p>   | <p>The agency will accommodate part of this request within existing resources.</p>   |
| 22       | 209201001C    | <p><b>Request:</b> Allocate Funding for the Complete Renovation of the 71 Precinct.</p> <p><b>Explanation:</b> The building that currently houses the 71 Precinct is in a deplorable condition. Allocation of funding is critically needed to provide a comprehensive upgrade of the systems and operational space and to provide a better working environment for station personnel.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 35, 40, 41</p>  | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |
| 23       | 209199607C    | <p><b>Request:</b> Implement Catch Basin Construction Project to Correct Flooding Conditions on Sterling Street Between Brooklyn and New York Avenues in Community District 9.</p> <p><b>Explanation:</b> Heavy rainfall causes water to cascade down Brooklyn Avenue to Sterling Street. Severe flooding occurs because there is no drainage on the block. A catch basin construction project would correct the chronic problematic conditions at this location.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 40</p> <p><b>Project Id(s):</b> SEK002270</p> <p><b>Supported by:</b> Sterling Street Block Association (Brooklyn and New York )</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 24       | 209200503C    | <p><b>Request:</b> Acquire and Install Generators for Battallion 38 Firehouses.</p> <p><b>Explanation:</b> There is a critical need for equipping the City's firehouses with backup electricity generating capabilities to insure uninterrupted service during a power outage.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 35, 40, 41</p>   | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p> |
| 25       | 209201203C    | <p><b>Request:</b> Provide Funding for the Acquisition of Two (2) Ultrasound Machines at Kings County Hospital.</p> <p><b>Explanation:</b> Replacement of the old and outdated equipment in the Radiology Department is critical to providing high level quality care to the patients utilizing the services of the hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40, 41, 35</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 26       | 209201202C    | <p><b>Request:</b> Provide Funds for the Acquisition of Two (2) Bariatric Beds for Kings County Hospital.</p> <p><b>Explanation:</b> Bariatric Beds are made especially for obese patients following a medical procedure. Obesity has reached an all time high in New York City and is not limited to adults only. Over 40% of public school children in NYC from kindergarten through eight grade are overweight or obese.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40, 41, 35</p> | <p>OMB supports the agency's position as follows: Request does not meet minimum capital eligibility criteria. Hospital administration is soliciting donations from the community for the purchase of the proposed asset acquisition.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 27       | 209201006C    | <p><b>Request:</b> Initiate a Traffic Calming Study of Community District 9.</p> <p><b>Explanation:</b> A study will identify within the district where traffic calming principles can be implemented to create safe roadway use for both pedestrians and vehicular traffic in this largely residential district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p> <p><b>Supported by:</b> Community Residents</p> | <p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.</p>                         |
| 28       | 209201005C    | <p><b>Request:</b> Increase the Asphalt Allocation for Community District 9.</p> <p><b>Explanation:</b> An increase in the asphalt allocation will allow for the numerous severely deteriorated streets in the district to be resurfaced.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p>   | <p>OMB supports the agency's position as follows: This location will be resurfaced by in-house forces this coming season.</p>   |
| 29       | 209201008C    | <p><b>Request:</b> Allocate Funds for a Curb Replacement Project in the District.</p> <p><b>Explanation:</b> There is a critical need for the replacement of broken, damaged and missing curbs throughout the district. Funds should be allocated to address this need.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 35, 40, 41</p>   | <p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 30       | 209201003C    | <p><b>Request:</b> Acquire Property at Flatbush Ave/Empire Blvd/Ocean Ave (City Owned,) for the Creation of Additional Open Space in the District.</p> <p><b>Explanation:</b> This City-owned property is currently being used as a parking lot. Acquisition of this property will allow the transformation of this eyesore into desperately needed open space for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 35</p>            | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 31       | 209199802C    | <p><b>Request:</b> Provide Full Funding for the Lakeside Project.</p> <p><b>Explanation:</b> This project is vital to the restoration of one of the most formal and beautiful spaces within Prospect Park. Prospect Park is Brooklyn's Park; this project should be fully funded to completion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35, 40, 41</p> <p><b>Budget Line:</b> P-K001, P-D017, P-1012</p> <p><b>Project Id(s):</b> P-200SKAT</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 32       | 209199809C    | <p><b>Request:</b> Renovate the Oriental Pavilion in Prospect Park.</p> <p><b>Explanation:</b> Funding is urgently needed for the renovation of this structure which is used by a wide cross section of the Borough's residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 35, 40, 41</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 33       | 209201007C    | <p><b>Request:</b> Allocate Funding for Handicapped Accessibility at the Eastern Parkway Subway Station.</p> <p><b>Explanation:</b> This subway station is the gateway to major cultural institutions --- Brooklyn Museum, Brooklyn Botanic Garden, Brooklyn Public Library --- and is used by millions of able-bodied visitors every year. Making the station handicapped accessible will provide the opportunity for everyone to visit these prestigious institutions.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p>  | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p> |
| 34       | 209200705C    | <p><b>Request:</b> Rehabilitate the President Street Subway Station.</p> <p><b>Explanation:</b> This station shows various signs of deterioration: An escalator that is constantly breaking down, leaks in the ceiling causing flooding during heavy rainfall, missing wall tiles, and inadequate lighting are just some of the problems. Station should be rehabilitated to meet standards of other improved stations in the system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>      |
| 35       | 209201201C    | <p><b>Request:</b> Allocate Funding for Handicapped Accessibility at the Kingston Avenue Subway Station.</p> <p><b>Explanation:</b> Renovation of this station should include the installation of an elevator. The station is located right outside the Jewish Children's Museum and the Lubavitch World Headquarters in Community District 9. Making the station handicapped accessible will provide transportation access for the thousands of people who visit this community all year.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 35</p> <p><b>Supported by:</b> The Jewish Children's Museum</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>      |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 36       | 209199611C    | <p><b>Request:</b> Rehabilitate the Winthrop Street Subway Station - #2, 5 IRT Lines.</p> <p><b>Explanation:</b> This station shows various signs of deterioration, and should be renovated and upgraded to meet standards projected for the rest of the IRT system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 37       | 209201302C    | <p><b>Request:</b> Rehabilitate the Parkside Avenue Station.</p> <p><b>Explanation:</b> This station on the BMT (Q and B Lines) is in dire need of complete renovation. The walls, ceiling, tiles, are seriously deteriorated; the stairs also show signs of deterioration and pose a hazard to the ridership.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40</p> <p><b>Supported by:</b> Winthrop Street Block Association<br/>Lincoln Road Block Association</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p> |
| 38       | 209201303C    | <p><b>Request:</b> Rehabilitate the Prospect Park Station.</p> <p><b>Explanation:</b> This station on the BMT (Q and B Lines) is in dire need of a complete renovation. The walls, ceiling, tiles, are seriously deteriorated; the stairs also show signs of deterioration and pose a hazard to the ridership.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40</p> <p><b>Supported by:</b> Winthrop Street Block Association<br/>Lincoln Road Block Association</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 209201004C    | <p><b>Request:</b> Fund the Establishment of an Adult Exercise Area in Hamilton Metz Park.</p> <p><b>Explanation:</b> This park is used extensively by the community. The addition of a work-out (exercise) area will address a stated need in the district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 209200001E    | <p><b>Request:</b> Restore Community Board 9's Budget.</p> <p><b>Explanation:</b> Community Board 9's ability to provide vital services to this district is hampered by the lack of adequate funding and the ever present threat of cuts to our miniscule budget.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | In FY 2013, the community boards' budget is maintained.                                  |
| 02       | 209200201E    | <p><b>Request:</b> Establish a Head Start Program in Community District 9.</p> <p><b>Explanation:</b> Community District 9 is in dire need of a head start program. This community has a growing population of pre-schoolers who are in need of the benefits of a quality Head Start program.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | This project was not recommended by the agency at the time of the Departmental Estimates |
| 03       | 209200202E    | <p><b>Request:</b> Provide Additional Day Care Slots/Vouchers to CD9.</p> <p><b>Explanation:</b> Lack of adequate child care services in the district forces many families to lose jobs or miss work. This community has a large number of families in need of day care services. An increase in the number of day care slots/vouchers will help to address this need.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | This project was not recommended by the agency at the time of the Departmental Estimates |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 209200203E    | <p><b>Request:</b> Fund a Program for the Distribution of 10,000 Smoke Alarms and 10,000 Carbon Monoxide Detectors.</p> <p><b>Explanation:</b> The allocation of adequate funding is critical for the continued provision of smoke detectors and carbon monoxide detectors. Smoke Detectors and Carbon Monoxide Detectors save lives.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |
| 05       | 209200701E    | <p><b>Request:</b> Provide Funding to Purchase 10,000 CPR Kits.</p> <p><b>Explanation:</b> Life-saving CPR training will be provided to members of the public. The CPR kits will facilitate "train the trainer" CPR programs where other members of the public can be trained in CPR.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |
| 06       | 209200705E    | <p><b>Request:</b> Restore Adequate Funding for the Provision of Services at the Kingsboro Men's Shelter.</p> <p><b>Explanation:</b> The services being provided at this shelter are not in keeping with the type of quality programming that was agreed to by DHS and the community when this shelter was first established, including the provision of transportation to and from the shelter for the homeless placed there and for each shelter resident to be enrolled and participate in training and treatment programs. At any given time during the day, there are homeless men on the grounds of the facility or wandering in neighboring Community District 17. This is not acceptable.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> | <p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>    |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 209199604E    | <p><b>Request:</b> Increase Funding for Senior Citizen Programs.</p> <p><b>Explanation:</b> Adequate funding is necessary to provide Meals-on-Wheels, transportation and other valuable support services to our underserved senior population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 08       | 209199601E    | <p><b>Request:</b> Increase the Number of Police Personnel Assigned to the 71 Precinct.</p> <p><b>Explanation:</b> Increasing the number of Police personnel assigned to Community District 9 (71 Precinct) will improve police visibility and provide community policing to deter crime and criminal elements in the district.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 09       | 209198606E    | <p><b>Request:</b> Increase Funding for Out of School Time Programs in Community District 9.</p> <p><b>Explanation:</b> Increased funding is needed for the provision of quality, community based Out of School-Time programming, to serve the district's large youth population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                 | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>   |
| 10       | 209201005E    | <p><b>Request:</b> Provide Additional Sanitation Enforcement Personnel.</p> <p><b>Explanation:</b> Additional sanitation enforcement personnel are needed to ensure compliance with sanitation codes and to keep our district clean.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 209199305E    | <p><b>Request:</b> Maintain Funding for the Forestry Program - Tree Planting, Tree Pruning, Tree and Stump Removal.</p> <p><b>Explanation:</b> Maintenance of adequate funding for tree planting, tree pruning, tree and stump removal programs is vital for the provision of adequate forestry services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>             | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 12       | 209199203E    | <p><b>Request:</b> Increase Operating Funds for the Brooklyn Museum.</p> <p><b>Explanation:</b> Additional operational funds are needed to provide adequate maintenance, education and technical services at the Museum.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>  | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 13       | 209199306E    | <p><b>Request:</b> Provide Adequate Funds for Regular Cleaning and Maintenance Personnel.</p> <p><b>Explanation:</b> Provision of full-time personnel in Community District 9's parks and playgrounds would help to decrease vandalism and maintain park property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 14       | 209200101E    | <p><b>Request:</b> Allocate Funding for Increased Park Enforcement and Park Rangers.</p> <p><b>Explanation:</b> Provision of adequate funding to increase the number of Park Enforcement Police and Park Rangers would provide security for users of our parks and deter vandalism and misuse of our parks and malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 209201004E    | <p><b>Request:</b> Increase Funding for the Landmarks Preservation Commission.</p> <p><b>Explanation:</b> An increase in funding will allow the Commission to provide more landmarks survey teams, an expedited approval process and increase the number of local properties/places designated as landmarks as we strive to preserve neighborhoods in New York City.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 16       | 209199003E    | <p><b>Request:</b> Hire Additional Inspectors.</p> <p><b>Explanation:</b> There should be at least one inspector for each community district. With the increasing number of building collapses and illegal renovations, there is a need for constant inspections by the Department of Buildings.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17       | 209199703E    | <p><b>Request:</b> Expand the Agency's Public Safety Education Teams.</p> <p><b>Explanation:</b> Public Safety Education Teams provide vitally needed education in fire prevention for juveniles and seniors. The provision of adequate funding will expand this program to provide additional teams of fire fighters and lieutenants to continue this program.</p> <p><b>Responsible Agency:</b> Fire Department</p>                        | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 209199706E    | <p><b>Request:</b> Increase the Number of Sanitation Police Personnel.</p> <p><b>Explanation:</b> Additional personnel are needed to conduct surveillance and apprehend chronic illegal dumpers who create blight in the alleyways and vacant lots of Community District 9.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 19       | 209200501E    | <p><b>Request:</b> Restore Contingent of Fire Marshals to Full Strength.</p> <p><b>Explanation:</b> The decimation of the ranks of Fire Marshals creates a dangerous situation for the residents of this entire district. The lack of Fire Marshalls sends the wrong signal to arsonists and seriously impedes the investigation of fires.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 20       | 209201001E    | <p><b>Request:</b> Increase the Number of Social Workers (Case Workers).</p> <p><b>Explanation:</b> The alarming numbers of incidents of death and serious injury being inflicted upon helpless children in our midst calls for more scrutiny and diligence. Increased funding to hire additional caseworkers will reduce case loads and allow for a more thorough and adequate investigation of complaints and the provision of services to families to prevent children from becoming innocent victims of abuse.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 21       | 209201002E    | <p><b>Request:</b> Fund an Increase in the Number of Housing Code Enforcement Inspectors.</p> <p><b>Explanation:</b> Increasing the number of code enforcement inspectors will enable faster response to families' complaints of sub-standard and hazardous living conditions in their dwelling units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 22       | 209201006E    | <p><b>Request:</b> Enhance the Environmental Control Board.</p> <p><b>Explanation:</b> Provide adequate funding to enhance the functioning of the ECB to obtain compliance with remedies and fines imposed for code violations under its jurisdiction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>This request is not recommended for funding.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 210200702C    | <p><b>Request:</b> Rehabilitate Owl's Head Park - Lower Path Erosion with full Landscaping Plan and Drainage System.</p> <p><b>Explanation:</b> Owl's Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> P-D017</p> <p><b>Project Id(s):</b> P-210C17K</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 02       | 210200601C    | <p><b>Request:</b> Modernization of the Owl's Head Pollution Plant to eliminate odors emanating from plant.</p> <p><b>Explanation:</b> Complaints continue to be made by area residents about horrible odors emanating from the plant. A complete modernization of the plant will ensure that odors are kept under control.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 03       | 210200102C    | <p><b>Request:</b> To Initiate design for new and Larger catch basins on Narrows Avenue and Colonial Road from 75th to 85h Street.</p> <p><b>Explanation:</b> The district office has received calls from frustrated residents regarding an unsafe and horrific situation at said location. Catch basins are not large enough to handle the debris flowing into the basin; therefore causing flooding and hardship for residents. During heavy rainstorms both roadways experience terrible flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 210200905C    | <p><b>Request:</b> Tennis Courts need to be refurbished in Bay 8th Street, JJ Carty Park; Leif Ericson Park; and Russel Pederson Park, McKinley Park , and Shore Road Park</p> <p><b>Explanation:</b> Local Junior High School and High Schools utilize these tennis courts that are in need of refurbishment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 210200603C    | <p><b>Request:</b> Complete Renovation of Dyker Heights Playground 81st Street between 11th and 12th Avenue a/k/a Patrick O'Rourke Playground Reconstruction including spray showers.</p> <p><b>Explanation:</b> This playground is in need of reconstruction. Vandalism at the park destroyed some equipment and residents are requesting spray showers. It is a heavily utilized playground for local toddlers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 210199401C    | <p><b>Request:</b> Reconstruct remaining portion of Shore Parkway Seawall/Bike Path/Promenade from Verrazano Narrows Bridge to Bay 8th Street to control erosion and to include street furniture to CB 11 side</p> <p><b>Explanation:</b> Major capital reconstruction is needed for the remaining portion of the promenade, from VZ Bridge to Bay 8th Street, to insure the viability of this highly utilized facility. Add water fountains and comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> P-1130, P-1248, WP0269</p> <p><b>Project Id(s):</b> P-210SHRP</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 210199803C    | <p><b>Request:</b> Renovation of Shore Road Park - Restoration of wrought iron fences at 74th Street and 75th Street. Restoration of Shore Road Perimeter and drainage by sections of blocks to include DEP and DOT.</p> <p><b>Explanation:</b> Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 94th Street to 4th Avenue &amp; on 87th Street to 72nd Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area. This project incorporates previous projects, tracking codes: 2108902A, 2108303A and 2109301A.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 210200604C    | <p><b>Request:</b> John Paul Jones Park - 101st Street and 4th Avenue. Reconstruction of paths and benches.</p> <p><b>Explanation:</b> This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 09       | 210200501C    | <p><b>Request:</b> Rehabilitate 3 remaining ball fields at Dyker Beach Park.</p> <p><b>Explanation:</b> Our baseball fields in this district need to be rehabilitated. During the summer months, children and adults need to utilize the facility. The fields are in total disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 210201101C    | <p><b>Request:</b> Restoration of 76th Street Step Street at Colonial Road including Landscaping</p> <p><b>Explanation:</b> The 76th Street Step Street at the dead end is in very poor condition. The steps are broken and pose a hazard to residents. The grassy area to the side of the steps are always overgrown.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>    |
| 11       | 210201201C    | <p><b>Request:</b> Trench Restoration at the intersection of Bay Ridge Parkway and 13th Avenue</p> <p><b>Explanation:</b> The district office has received many calls from local residents complaining about sinking roadway at this heavily travelled intersection.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 43</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 12       | 210200902C    | <p><b>Request:</b> Ferry Service at 69th Street Pier</p> <p><b>Explanation:</b> Ferry Service at 69th Street is greatly needed in the Bay Ridge community. Train service is limited to the R line which is extremely overcrowded. With the population of Bay Ridge on the increase, a ferry service would help reduce traffic congestion and provide commuters with an alternative method to Manhattan.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 43, 38</p> | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 210201202C    | <p><b>Request:</b> McKinley Park - Repairs to Comfort Station - Provide Handicap Accessible Play Equipment/ Refurbish steps and landscaping 7th Avenue side.</p> <p><b>Explanation:</b> The comfort station is in need of upgrades. Rehabilitation of 7th Avenue steps that are in poor condition; we have received calls asking for the addition of handicap accessible play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 210201203C    | <p><b>Request:</b> Owls Head Park Basketball Court</p> <p><b>Explanation:</b> Basketball Court is in poor condition and in need of restoration work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15       | 210200906C    | <p><b>Request:</b> Complete Renovation of Shore Road Park between 3rd and 4th Avenue</p> <p><b>Explanation:</b> Located at the bottom of the 4th Avenue entrance is a fenced in unused area of Shore Road Park that is in deplorable condition. There is currently an online petition for its use as a dog run. The steps and pathways adjacent to this fenced in parkland are crumbling.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16       | 210200907C    | <p><b>Request:</b> Reconstruction Vinland Playground - located at Shore Road and 95th Street.</p> <p><b>Explanation:</b> This playground is in poor condition and needs to be refurbished.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 210200201C    | <p><b>Request:</b> Reconstruction of Belt Parkway Bridge over Bay Ridge Avenue</p> <p><b>Explanation:</b> Funds for this project have been allocated for FY 2008, but it remains a priority.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43</p> <p><b>Budget Line:</b> HB1089</p> <p><b>Project Id(s):</b> 841 HBK1097</p>  | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| CS       | 210200801C    | <p><b>Request:</b> Construct Comfort Station at Leif Ericson Park - Saturn Playground" 8th Avenue between 66 and 67 Streets."</p> <p><b>Explanation:</b> This park will receive a new toddler playground. This park is in dire need of comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>  |
| CS       | 210200904C    | <p><b>Request:</b> New Construction of a Dog Run at Owls Head Park</p> <p><b>Explanation:</b> A group of local residents requested that a dog run be created at Owls Head Park due to a growing number of families who frequent park with their dogs. A local group is willing to organize to maintain area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 210199801E    | <p><b>Request:</b> Restore and Preclude Cuts to Community Boards.</p> <p><b>Explanation:</b> Community Boards have not received increases to their budgets in many years and restorations to cuts made in the mid 1990s have never been restored. While recent proposed cuts have been restored. Cuts are being proposed for FY 2012 and FY 2013.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | In FY 2013, the community boards' budget is maintained.  |
| 02       | 210198301E    | <p><b>Request:</b> Maintain P.S. Funding Levels for Firefighting Manpower.</p> <p><b>Explanation:</b> Funding levels must be sustained to maintain effective fire fighting and prevention services and to overcome attrition.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | Funding for this project/program is baselined in the agency's expense budget.  |
| 03       | 210198802E    | <p><b>Request:</b> Provide sufficient funding to maintain additional basket collection trucks in the commercial corridors including 3rd, 4th, 5th, 11th, and 13th Avenues, 86th Street, Bay Ridge Avenue and Fort Hamilton Parkway.</p> <p><b>Explanation:</b> Additional personnel for cleaning services and basket collections are needed to service the heavy refuse accumulations in the commercial sectors which generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency. |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 210198401E    | <p><b>Request:</b> Restore Forestry Contract Appropriations for Tree Pruning, Removal and Maintenance.</p> <p><b>Explanation:</b> Restored allocations for Forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe backlog of needed maintenance work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                                  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 210201001E    | <p><b>Request:</b> Restore funding to night time miling and paving</p> <p><b>Explanation:</b> Community Board Ten has several streets including 65th Street, Bay Ridge Parkway, 4th Avenue that are eligible for paving but can only be done during night time payments.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 06       | 210200205E    | <p><b>Request:</b> Improving Our Libraries increase funding to purchase additional computers, books and keep libraries open additional hours within boundaries of CB Ten.</p> <p><b>Explanation:</b> Every Community should enjoy a clean, comfortable, well-equipped and freshly painted library. We need to support, to preserve, upgrade and maintain these libraries.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 210201201E    | <p><b>Request:</b> To Provide and Implement a Long Term Plan for Bed Bugs</p> <p><b>Explanation:</b> Bed bug infestation is a growing citywide problem. In Community District 10, area residents are concerned about the growing problem of bed bug infestation and the economic toll it places on local families who are struggling to make ends meet and businesses who have suffered losses; some have had to close their businesses for days in order to exterminate. Extermination of an average two bedroom apartment can cost over \$1,000. This does not include the cost of replacing mattresses, furniture and clothing. Community Board Members would like to see a citywide forum with the goals to provide and implement a long term plan to deal with bed bugs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: The City has created an online resource on bedbugs. Educational trainings are available for residents and property managers to learn the best practices on handling an infestation in a building. HPD also now has bed bug sniffing dogs available for inspection.</p> |
| 08       | 210198603E    | <p><b>Request:</b> Restore Clean-Team personnel with special focus on overpasses/roadways.</p> <p><b>Explanation:</b> A critical need exists to restore and expand the clean-team work force which has suffered drastic reduction in the district. This work force is essential to enhance the quality of cleanliness in the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| 09       | 210200901E    | <p><b>Request:</b> Erosion Control and Maintenance of Local Parks</p> <p><b>Explanation:</b> Erosion Control and maintenance of local parks needs to be increased. The erosion problem at local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 210198407E    | <p><b>Request:</b> Increase P.S. Funding Allocations to Hire Additional Maintenance Operations Staff to do rodent abatement.</p> <p><b>Explanation:</b> Additional manpower is needed to address the neglected parklands in the district due to the deferred maintenance of recent years. At least 10 additional maintenance personnel are needed in District 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 11       | 210199201E    | <p><b>Request:</b> Maintain Police Officer Levels, Increase Civilian Personnel Staffing Levels to Allow Police Officers to Pursue Criminal Issues Including: Receptionists, Civilian Police, Administrative Aides Plus Clericals.</p> <p><b>Explanation:</b> The Police Department staffing of officers has been decreasing in recent years. The Department is in need of civilian personnel to support Police Services. The 68th Precinct needs additional civilian personnel to relieve police officers for active duty and to augment the 12% budget cuts suffered by civilian personnel losses.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 12       | 210199805E    | <p><b>Request:</b> Highways - Increase P.S. Allocations to Hire Additional Manpower for on-going Arterial Maintenance.</p> <p><b>Explanation:</b> Additional manpower is needed to address this concern as Gowanus Expressway and Belt Parkway are in CB 10 and require extensive Arterial Maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 210198702E    | <p><b>Request:</b> Increase P.S. Funding Allocations to Expand Parks Enforcement Patrols and Security Services.</p> <p><b>Explanation:</b> Additional Parks Enforcement Personnel are needed to patrol the numerous parks throughout District 10, for vandalism, traffic violations, dog litter violations and related negative activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 14       | 210199401E    | <p><b>Request:</b> Increase Staffing Levels for Inspection and Baiting Services for Rodent Control and /Animal Affairs.</p> <p><b>Explanation:</b> Proliferating problems created by rodent infestation along lots and highways properties and other pest related problems must be addressed by enhancing the work force for pest control and animal affairs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: The number of complaints received and insepction failure rate for rats in CB 10 continues to be lower than the rest of the city. However, DOHMH will continue to monitor the district and respond to complaints in a timely manner.</p> |
| 15       | 210200301E    | <p><b>Request:</b> Increase Contract Funding Appropriations for Expansion of Milling and Resurfacing Program.</p> <p><b>Explanation:</b> Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local street and throughways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 210200511E    | <p><b>Request:</b> Include Traffic Device Maintenance Personnel and TDM's for Sign Replacement Contract Monies.</p> <p><b>Explanation:</b> It is necessary to include traffic device maintenance personnel and TDM's or sign replacement for contract monies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 17       | 210199402E    | <p><b>Request:</b> Maintain P.S. allocations to hire additional manpower for inspections, street repairs, resurfacing and operations to include supervisors HRS and AHRS.</p> <p><b>Explanation:</b> Manpower is needed to enhance the services of the Bureau of Highways to maintain and repair our district's streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 18       | 210200507E    | <p><b>Request:</b> Increase Personnel to Keep Park Rest Rooms Open Beyond 3:00 P.M.</p> <p><b>Explanation:</b> There are many parents with children who utilize the parks after 3:00 p.m. when the children get out of school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 19       | 210200902E    | <p><b>Request:</b> Funds for additional pot hole crews.</p> <p><b>Explanation:</b> Adequate funds are needed to repair pot holes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 210200510E    | <p><b>Request:</b> Maintain Borough's traffic engineering and inspection staff.</p> <p><b>Explanation:</b> It is necessary to maintain borough's traffic engineering and inspection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 21       | 210200801E    | <p><b>Request:</b> Maintain P.S. allocations to hire additional bridge maintenance personnel.</p> <p><b>Explanation:</b> CB 10 is home to large number of bridge overpasses that need regular maintenace.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 22       | 210200802E    | <p><b>Request:</b> Provide funding for four playground associates who will provide maintenance and recreational programs for use in McKinley Park, Dyker Beach Park, 79th Street Shore Road Park and Leif Ericson Park.</p> <p><b>Explanation:</b> Maintenance funds and recreational programs needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 23       | 210201002E    | <p><b>Request:</b> Provide funding for increased staff to adequately review landmark requests.</p> <p><b>Explanation:</b> Adequate staff is needed to review landmark requests.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 24       | 210198101E    | <p><b>Request:</b> Assign additional police personnel for traffic control assignments near Verrazano Bridge, 65th Street Corridor and Truck Enforcement in the district.</p> <p><b>Explanation:</b> Due to increased vehicular traffic in the summer of motorists traveling the Verrazano Bridge and problems when ice forms on the bridge in the winter, this creates a back-up of traffic throughout our community for many hours. There has been an increase in truck traffic through our residential streets creating unsafe conditions, speeding and vibration.</p> <p><b>Responsible Agency:</b> Police Department</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

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**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 211200712C    | <p><b>Request:</b> Repair Promenade and Sea Wall on Shore Parkway from Bay 8th Street to Bay Parkway</p> <p><b>Explanation:</b> The seawall from Bay 8th Street to Bay Parkway, in addition to a small portion in Bay Ridge, needs to be raised and redesigned to prevent flooding and closure of the Belt Parkway</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47, 50</p> <p><b>Budget Line:</b> P-1130, P-1248, WP0269</p> <p><b>Project Id(s):</b> P-210SHRP</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>                                      |
| 02       | 211201101C    | <p><b>Request:</b> Initiate planning and construction to gain access to westbound Belt Parkway from northbound Bay Parkway</p> <p><b>Explanation:</b> With the increased population and vehicular traffic, provisions need to be made to reduce congestion on our streets. Presently, there is no way to access westbound Belt Parkway from northbound Bay Parkway other than going to Bay 8th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43, 47, 50</p>        | <p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p> |
| 03       | 211200710C    | <p><b>Request:</b> Fund the Safety Initiative on Bay Parkway from Shore Parkway to 61 Street.</p> <p><b>Explanation:</b> The Community Board is attempting to make this area safer for both pedestrians and motor vehicles. We need to reduce the speed and create a safe environment which presently does not exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 43, 50, 47</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                           |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 211200709C    | <p><b>Request:</b> High Density Lighting for New Utrecht Avenue from 61 Street to 86 Street.</p> <p><b>Explanation:</b> This is the only stretch under the elevated train structure that doesn't have these lights.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43, 44</p>   | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>                |
| 05       | 211201102C    | <p><b>Request:</b> Rehabilitation of Bensonhurst Park</p> <p><b>Explanation:</b> This park, which is heavily utilized, is in need of new equipment and paved surfaces. This park has not received any upgrades. Currently there is no running water in the fountains, benches are broken and fences are in disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 211201204C    | <p><b>Request:</b> Total reconstruction of 86th Street from New Utrecht Ave to 26th Avenue, including bike racks, benches, removal of trolley tracks, curbing, and curb to curb resurfacing.</p> <p><b>Explanation:</b> 86th Street from New Utrecht Ave to 26th Ave is a commercial corridor located under the MTA's elevated structure. In order to maintain and attract businesses and shoppers, improvements need to be made to this vital district. Current conditions include channeling and a washboard effect of the center roadway due to the trolley tracks, uneven side parking strips cause standing water to sit which produce foul odors, curbing in severe disrepair, especially around city fixtures. Bike racks are needed to deter chained up bikes on city fixtures, and additional benches are needed for the senior population who shop in the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 43, 47</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 211201105C    | <p><b>Request:</b> Reconfigure eastbound Belt Parkway entrance at Bay Parkway</p> <p><b>Explanation:</b> With current population and vehicular traffic increase and proposed new development, planning needs to be initiated to allow access to eastbound Belt Parkway. Currently vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping center at Shore Parkway (unless done illegally). Thereby, they must travel on local streets to gain access at the Cropsey Avenue entrance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> | <p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>  |
| 08       | 211201103C    | <p><b>Request:</b> Trench restoration on 20th Avenue from 86th Street to Bath Avenue</p> <p><b>Explanation:</b> This roadway has a washboard effect. There are areas that are sunken in and others that are very high. Although this area has been resurfaced, it needs to be properly repaired by the appropriate agency.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43</p>  | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>   |
| 09       | 211200807C    | <p><b>Request:</b> Rehabilitation of basketball court and handball court at 17th Avenue Park</p> <p><b>Explanation:</b> These courts are in terrible disrepair and quite dangerous for the children to play in.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 211201005C    | <p><b>Request:</b> Institute a citywide curbing program.</p> <p><b>Explanation:</b> A multitude of our city curbs are virtually falling apart. There are sharp pieces of metal jutting out, not only causing pedestrian harm, but vehicular damage as well.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 43, 44, 47, 50</p>   | <p>Curb replacement/(re)construction requests should be directed to the NYCDOT Concrete Programs Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |
| 11       | 211201201C    | <p><b>Request:</b> Improvements and upgrades for computer system for the Department of Buildings</p> <p><b>Explanation:</b> DOB needs to modernize their computer system to automate services.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 38, 43, 44, 47, 50</p>   | <p>Work on this project/program was completed in FY 2012.</p>   |
| 12       | 211201301C    | <p><b>Request:</b> Replace Infant/Adolescent Abduction System for Coney Island Hospital</p> <p><b>Explanation:</b> Current abduction system is antiquated and problematic. The software glitches are not fixable, as the 10-year old hardware cannot handle updates. It is very important that there be two separate systems.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 47</p>                   | <p>OMB supports the agency's position as follows: Funding for the requested capital need is being accommodated from Agency capital funds.</p>   |
| 13       | 211201302C    | <p><b>Request:</b> Replace two (2) Anesthesia Machines for Coney Island Hospital</p> <p><b>Explanation:</b> The Department of Surgery is in the process of replacing all anesthesia machines used in the operating rooms. The existing units have all come to the end of their useful lives and replacement parts are not available for repair.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 47</p> | <p>This project is included in the Ten-Year Plan.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 211201303C    | <p><b>Request:</b> Purchase an all wheel drive/4wheel drive vehicle for the 62 Precinct</p> <p><b>Explanation:</b> To enable the Department to respond in all types of emergencies in all types of weather conditions.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 43</p>                                      | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |
| 15       | 211201304C    | <p><b>Request:</b> Install additional exterior cameras and lighting for the 62 Precinct</p> <p><b>Explanation:</b> To enhance security</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 43</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| CS       | 211198004C    | <p><b>Request:</b> Purchase Equipment for the Department of Environmental Protection.</p> <p><b>Explanation:</b> Purchase 3 basin machines, 1 John Beane machine, 1 Power Rodding machine.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p> <p><b>Budget Line:</b> EP-4</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| CS       | 211198005C    | <p><b>Request:</b> Purchase Maintenance Equipment for Parks Department.</p> <p><b>Explanation:</b> Parks Dept is in need of new high rangers, yazoos, pick-up and dump trucks, packer trucks and garbage trucks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p>               | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 211198208C    | <p><b>Request:</b> Fund Interlock Basin Replacement for DEP.</p> <p><b>Explanation:</b> Fund Interlock Basin Replacement for DEP.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 43, 44, 47, 50</p> <p><b>Budget Line:</b> SE-2K, SE-750</p> <p><b>Project Id(s):</b> SCB01</p> | Further study is needed before making a funding decision. Please contact the agency. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 211200101E    | <p><b>Request:</b> Allocate Funding for Buildings Department Inspectors.</p> <p><b>Explanation:</b> The illegal use of buildings and zoning infractions are increasing. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 02       | 211201003E    | <p><b>Request:</b> Allocate funding for emergency food services</p> <p><b>Explanation:</b> This program provides emergency food assistance to residents of not only our community but to surrounding areas. During these difficult times this food program is providing much needed services to an increased population. They are in dire need of funding to continue these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: DYCD administers City Council Discretionary funding to support food pantries.</p>   |
| 03       | 211199201E    | <p><b>Request:</b> Assign Additional Maintenance and Recreation Workers for Parks Department.</p> <p><b>Explanation:</b> The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 04       | 211200701E    | <p><b>Request:</b> Increase Funding for the Milling and Resurfacing Program.</p> <p><b>Explanation:</b> There are many heavily trafficked streets with deep potholes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 211201004E    | <p><b>Request:</b> Allocate funding for a night resurfacing program</p> <p><b>Explanation:</b> This program would facilitate resurfacing in highly trafficked areas and commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 06       | 211198701E    | <p><b>Request:</b> Increase Funding for Youth Programs in Community District #11.</p> <p><b>Explanation:</b> Additional funding is needed for Y.D.D.P.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                     | <p>OMB supports the agency's position as follows: YDDP is an important funding source for the agency which is allocated by the State.</p>   |
| 07       | 211201301E    | <p><b>Request:</b> Increase Police Department Manpower</p> <p><b>Explanation:</b> Department is down 6,000 Police Officers</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 08       | 211201302E    | <p><b>Request:</b> Additional manpower for Department of Sanitation</p> <p><b>Explanation:</b> Increased staff is needed to adequately address all sanitation issues</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>                              | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 211199503E    | <p><b>Request:</b> Allocate Funding for Additional Sanitation Enforcement Police.</p> <p><b>Explanation:</b> To address the problem of removing illegally dumped material from City neighborhoods and to help prevent the dumping, increase illegal dumping task force from current level of 19 citywide to improve ability to conduct surveillance and apprehend those illegally dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 10       | 211198002E    | <p><b>Request:</b> Improve Forestry Operations.</p> <p><b>Explanation:</b> Assign additional pruners and climbers borough-wide. According to the Brooklyn director of maintenance and operations, there are approx. 250,000 trees that need to be pruned throughout our borough. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 11       | 211200402E    | <p><b>Request:</b> Allocate monies for additional NYPD Truck Enforcement.</p> <p><b>Explanation:</b> Presently the truck enforcement is understaffed and cannot handle the increased amount of truck traffic on our streets.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 211199802E    | <p><b>Request:</b> Fund Additional Pest Control Services.</p> <p><b>Explanation:</b> This is a recoverable cost to the City since the work is billable to property owners. There is an increased need for this service.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: The number of complaints received and inspection failure rate for rats in CB 11 continues to be lower than the rest of the city. However, DOHMH will continue to monitor the district and respond to complaints in a timely manner.</p> |
| 13       | 211198902E    | <p><b>Request:</b> Assign Additional Cleaning Personnel for Arterial Highways.</p> <p><b>Explanation:</b> Additional personnel are needed to clean, landscape and replace damaged and vandalized chain link fences.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 14       | 211198903E    | <p><b>Request:</b> Allocate Additional Monies for Traffic Borough Engineering Staff.</p> <p><b>Explanation:</b> Additional funding is needed to allow more personnel to go out and check where new traffic signals, repairs and additional signs and safety devices are needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 15       | 211198301E    | <p><b>Request:</b> Fund Housing Rehabilitation in the District: Increase Community Development Funding for Housing Programs.</p> <p><b>Explanation:</b> Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 211200403E    | <p><b>Request:</b> Allocate funding for one (1) cave in crew for each Community District.</p> <p><b>Explanation:</b> At the present time there are no regularly assigned crew personnel, to address cave in issues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 17       | 211198108E    | <p><b>Request:</b> Increase Funding for Community Boards.</p> <p><b>Explanation:</b> The Community Boards' operating costs have greatly increased in all areas. The responsibilities of the Community Boards have also increased and the need for additional funding to properly function and meet the demands of the area is of utmost importance.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 18       | 211199403E    | <p><b>Request:</b> Fund the Restoration of Preventive and Corrective Maintenance Staff in the Bureau of Wastewater Pollution Control.</p> <p><b>Explanation:</b> Restore the 122 maintenance positions needed to perform odor control monitoring at water pollution control plants.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 211198705E    | <p><b>Request:</b> Improve the Delivery of Emergency Medical Service-Citywide through the Addition of Twenty-One Tours of Tactical Ambulance Coverage, associated Supervisory Personnel and Equipment.</p> <p><b>Explanation:</b> To decrease the response time to medical emergencies citywide we request the addition of twenty-one tours of tactical ambulance coverage, associated supervisory personnel and equipment. Total funding requirement for this request is \$1.795 million.</p> <p><b>Responsible Agency:</b> Fire Department</p> | Due to fiscal constraints, the availability of funds is uncertain.  |
| 20       | 211198401E    | <p><b>Request:</b> Allocate Funding for H.P.D. Code Enforcers.</p> <p><b>Explanation:</b> Funding is needed for personnel to go out and inspect citizen complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.         |
| 21       | 211200702E    | <p><b>Request:</b> Increase Funding for Senior Services.</p> <p><b>Explanation:</b> Many senior services have been diminished by budgetary constraints.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services. |
| 22       | 211199203E    | <p><b>Request:</b> Allocate Funding for Park Enforcement Police.</p> <p><b>Explanation:</b> Additional Park Enforcement Patrol officers are needed for parks in Community Board 11.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.         |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 211201001E    | <p><b>Request:</b> Increase funding for corner litter basket service</p> <p><b>Explanation:</b> A decrease in this service would cause overflowing of the baskets , contributing to uncleanly streets and commercial corridors and general unsanitary conditions.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p> |
| 24       | 211201002E    | <p><b>Request:</b> Continued funding for daily school trash collection</p> <p><b>Explanation:</b> Schools are generally located within residential areas and refuse is usually stored within the schoolyard. Collection needs to be made on a daily basis in order to control the amount of refuse stored.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>                 |
| 25       | 211201101E    | <p><b>Request:</b> Funding for additional basket truck collection on commercial strips in Community Board 11</p> <p><b>Explanation:</b> One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 212198023C    | <p><b>Request:</b> Money must be restored to demolish and construct a new 66th Precinct Station House on the footprints of the present site. The air rights over the Long Island Railroad must be acquired to build a lot to house the trailers for the Police personnel while construction is going on. Once completed, the lot can be utilized as a parking lot for both Police personnel and visitors.</p> <p><b>Explanation:</b> Although some construction has occurred at the Precinct, these renovations are only band-aid in nature. Much more is needed to improve working conditions. Good working conditions are conducive to fostering good police work. Additional space is needed to house Police Officers and civilians and can only be accomplished by demolishing the present site and building a new state of the art Precinct. Money saved by not having to acquire land will pay for a new building. There is no available land, private or City owned, in this district. Air rights over the LIRR can be used to house trailers during demolition and construction and then be used as a parking lot for personnel. This request is 31 years old. Money taken away in the 10 year plan must be restored.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 39</p> <p><b>Budget Line:</b> PO-194</p> <p><b>Project Id(s):</b> PO194-001</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Community organizations and groups in the CB 12 District</p> | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 02       | 212200808C    | <p><b>Request:</b> Build a Sound Barrier in Back of the Annex Lot Which is Used as a Parking Lot for BK12's Trucks.</p> <p><b>Explanation:</b> It is imperative that a sound barrier be built in back of this lot which abuts the private homes on Dahl Court. We have been inundated with complaints concerning noise and pollution from these trucks in the early morning hours when trucks are revving up. Many of these homes were purchased when the Annex Garage was still on this lot and all trucks were housed there. Homes are expensive and owners put a lot of money into them. They were not aware that the Annex Garage would be demolished and the lot would be opened for parking of Sanit. trucks. Without this sound barrier, noise pollution has become a major problem and has greatly affected the quality of life for these homeowners.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 44</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p> |
| 03       | 212200501C    | <p><b>Request:</b> Construct New Sewer Lines on 11th Avenue from 50th to 60th Street and on 14th Avenue from 45th Street to 55th Street.</p> <p><b>Explanation:</b> During heavy rains, water backs-ups into the basement of homes causing extensive damage. Sewer lines are too small as well as ancient and cannot accommodate heavy rains, thus causing flooding into basements. Flooding occurs on an ongoing basis along these strips causing financial strain to the homeowners. This flooding has occurred over the last several years. Most complaints have been registered with 311.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 39, 44</p>   | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 212200702C    | <p><b>Request:</b> Remove the Bocci Court at Brizzi Park and Make This Park a Comfort Station Park/Maintenance Area.</p> <p><b>Explanation:</b> The Bocci Court at this location is never used and because there are a number of homeless that use this Park, especially at night, the Court is used as a urinal and for defecation by the homeless. This Park is used by many children including those in a nearby school for children with autism. This Bocci Court is not conducive to a safe or healthy environment for those using the Park, especially children. This Park needs to be made into a Comfort Station Park/Maintenance area which is staffed with full time personnel. This would greatly benefit the entire neighborhood and at the same time, allow the site to be a fixed post playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38, 39</p> <p><b>Supported by:</b> Shema Kolainu - Hear My Voice School for Autism<br/>Council of Neighborhood Orgs.</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |
| 05       | 212201301C    | <p><b>Request:</b> Enlarge Brizzi Park to Extend to the Green Street Triangle Located on 42nd Street Between 10th Avenue and New Utrecht Avenue.</p> <p><b>Explanation:</b> The enlargement of the Park to extend to the Green street triangle would create a larger Park which would accommodate the new families moving into the area. This Park has become very popular and is always utilized by parents and their young children. This is a very small strip and traffic can easily be detoured to 10th Avenue or New Utrecht Avenue. Enlarging the Park would greatly utilize the Green Street triangle and enhance the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 38, 39</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 212200601C    | <p><b>Request:</b> Construct Public Restrooms in Playground Area of Col. Marcus Park - East 5th Street.</p> <p><b>Explanation:</b> Numerous children and adults must cross East 5th Street to go to the other side of the Park in order to use the restrooms. This is a highly trafficked street and with a high volume of pedestrian traffic going back and forth to use the restrooms on the other side, a safety problem has been created. A restroom, especially for the children using this park, is an essential to this playground. This past year, more and more children and adults have been using the Ballfield. The need for a restroom inside the playground has become imperative and with the crossing back and forth of pedestrians, this has become a major safety issue for all.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p> <p><b>Budget Line:</b> P-1058</p> <p><b>Project Id(s):</b> P-2121058</p> <p><b>Supported by:</b> East 5th Street Block Assoc.<br/>Midwood Civic Action Council</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 07       | 212201302C    | <p><b>Request:</b> Close Off 42nd Street from 10th Avenue to New Utrecht Avenue in Order to Extend Brizzi Park to the Green Street Triangle at this Location.</p> <p><b>Explanation:</b> Closing off this very small strip would enable the enlargement of Brizzi Park. The Park and Green Street are separated by this small street strip. This is a very small strip and traffic coming from 42nd Street can easily be detoured to 10th Avenue or New Utrecht Avenue. Enlarging the Park would greatly enhance the area and add to the recreational facilities in this much utilized park.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 08       | 212200901C    | <p><b>Request:</b> Redesign and Reconstruct 13th Avenue from 37th Street to 60th Street.</p> <p><b>Explanation:</b> Thirteenth Avenue is the busiest commercial strip in the CB 12 district both in vehicular and pedestrian traffic. This strip needs to be redesigned to see if more parking can be added and reconstruction is badly needed due to the volume of traffic that traverses this strip on a daily basis. It has been many years since this strip was looked at by DOT and the roadbed needs work.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 38, 39, 44</p>   | <p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>  |
| 09       | 212200803C    | <p><b>Request:</b> Fund the Needed Total Refurbishing of Dome Park. The Park is at 38th Street and 15th Avenue.</p> <p><b>Explanation:</b> Total refurbishing and redesign of this Park is needed. The Park is old and does not meet the needs of the many new families who have moved into the area. This Park should be a Comfort Station Park. A state of the art spray system is also needed for the many young children who are there daily in the summer. The Playground portion needs to be upgraded and relocated to the other side, whereby it will be away from the residential homes that abut this Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 212198903C    | <p><b>Request:</b> Improve Traffic Signals on Ocean Parkway and Enhance Them Both on the Main and Service Roads.</p> <p><b>Explanation:</b> State of the art traffic controls must be implemented on Ocean Parkway to insure smooth traffic flow. Innovative/creative measures must be taken to enjoin motorists from committing traffic violations at all well known accident-prone locations. A complete renovation of traffic signals must be implemented. Turn signals for the turning lanes must be provided from Beverly Road to Avenue P, in both directions, and studies should be done to see if the service roads along Ocean Parkway warrant traffic signals.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39, 40, 44</p> | <p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p> |
| 11       | 212201201C    | <p><b>Request:</b> Fund a Major Renovation of the Restrooms in Gravesend Park.</p> <p><b>Explanation:</b> This Park is one of the most utilized in our district. Children and adults abound in this Park and it is necessary to have restrooms that are in good working order. As more renovations are being made to the hockey area, etc. more and more families will be utilizing this Park. The necessity for major renovation of the restrooms is an essential need for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p>   | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>              |
| 12       | 212201006C    | <p><b>Request:</b> Purchase Two New Mechanical Sweepers for BK 12 Sanitation.</p> <p><b>Explanation:</b> Two new mechanical sweepers are needed to expedite street cleaning operations and to replace sweepers that are old, obsolete and in need of constant repair.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 38, 39, 44</p>  | <p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 212200801C    | <p><b>Request:</b> Fund the Needed New Irrigation and Drainage System for the Friends Field Baseball Field.</p> <p><b>Explanation:</b> Friends Field Baseball Field needs a new irrigation and drainage system. The field needs to be done in synthetic turf or new grass which would make it conducive to good ball playing, various sports and games.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44</p> <p><b>Budget Line:</b> P-826</p> <p><b>Project Id(s):</b> P-2121826</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 212201203C    | <p><b>Request:</b> Fund Greenstreets for the Kensington Area of Community District 12.</p> <p><b>Explanation:</b> The Kensington area of our District is devoid of any type of Greenstreets, Parks, etc. Parks that are nearby are too far away for children to go to alone to play and use the recreational facilities as well as for residents to sit and enjoy the greenery, rather than cement. A Greenstreet with trees, plants, benches, etc. would greatly enhance the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 39</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 212198519C    | <p><b>Request:</b> Maintain the Water Mains Throughout the District and Upgrade Them When Necessary.</p> <p><b>Explanation:</b> The lifetime of a water main should be established; periodic inspections after the projected life span should be made in order to determine the condition. Also, regular maintenance should be instituted. In addition, locking hydrant caps should also be installed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 38, 39, 40</p> <p><b>Budget Line:</b> WM-1</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 16       | 212201204C    | <p><b>Request:</b> Establish a Community Center for the the Kensington Area Residents.</p> <p><b>Explanation:</b> The residents of Kensington would like a building in the Kensington area turned into a Community Center for children and adults. There are no types of recreational facilities in the area.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 39</p> <p><b>Supported by:</b> Kensington area residents</p>   | <p>DYCD neither receives nor distributes capital funds.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response                      |
|----------|---------------|--|--|
| 17       | 212200907C    | <p><b>Request:</b> Remove Metal Trolley Tracks from Church Avenue and McDonald Avenue.</p> <p><b>Explanation:</b> These metal tracks are coming up through the roadbed causing unsafe conditions both for motorists and pedestrians. Several pedestrians have tripped on pieces of metal sticking up from the ground and had to receive medical attention. Cars get flat tires, etc. This is a dangerous situation which must be corrected.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 39</p> <p><b>Supported by:</b> Church Avenue Merchants</p> | This project is included in the Ten-Year Plan. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 212200701E    | <p><b>Request:</b> Increase Community Board Budgets.</p> <p><b>Explanation:</b> Some years ago, monies were taken out of the Community Board budgets and were never fully replenished. With each new budget, the threat to cut the budget of the Community Boards is always present.. Based on this, most Community Boards are operating on a deficit unable to afford supplies and other amenities. With our budgets being cut in FY12 and FY13 the deficit will be even greater for the Boards' operating purposes. The Boards' budgets must be increased, not decreased.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> All community organizations in the CB 12 district.</p>  | <p>In FY 2013, the community boards' budget is maintained.</p>                                  |
| 02       | 212200903E    | <p><b>Request:</b> Fund Daily School Pickups for Private Schools.</p> <p><b>Explanation:</b> Community District 12 has over 300 Private Schools serving approximately 185,000 children. The District also has 16 Public Schools which serve approximately one third of the total enrollment of the Private Schools. Public School attendance is dwindling in this District while Private School enrollment has increased. Most of these Private Schools have year round lunch programs with perishable foods. Private Schools only receive two pickups a week while the Public Schools are picked up daily. Private Schools are experiencing sanitary problems, because garbage must be contained inside the building over weekends and for days at a time - causing rodent problems and health problems. This is an issue of great concern which must be addressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> All Private Schools in the CB 12 District</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 212201301E    | <p><b>Request:</b> Request Traffic Device be Placed on East 5th Street Between Avenue O &amp; Avenue P by Entrance to Col. Marcus Park.</p> <p><b>Explanation:</b> Children run back and forth on East 5th Street from the playground entrance crossing the street to the ballfield. There are no crosswalks or yellow caution lights to warn motorists to be aware of pedestrians crossing this mid-street intersection. Placement of some type of warning is a necessity to avoid a tragedy.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> East 5th Street Association</p> | <p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to assess the need for, and the most effective location, type, and installation of traffic calming devices.</p> |
| 04       | 212201302E    | <p><b>Request:</b> "Stop Here on Red" Signs Should be Placed Before Each Intersection Along Ocean Parkway.</p> <p><b>Explanation:</b> "Stop Here on Red" signs should be placed before each intersection along Ocean Parkway, so that cars do not get stuck adjacent to the mall, which at present prevents cars and school buses from turning at the service road.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to assess the need for, and the most effective location, type, and installation of traffic calming devices.</p> |
| 05       | 212201303E    | <p><b>Request:</b> Institute Litter Basket Service Pickup for the 12AM to 8AM shift, 7 days a week.</p> <p><b>Explanation:</b> Litter basket service pickup, for the 12Am to 8AM shift 7 days a week, is needed. Baskets are overflowing on all commercial strips creating unsanitary conditions throughout the District.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 212201305E    | <p><b>Request:</b> Start Motorized Litter Patrol (MLP) by Sanitation on the 12:00AM to 8:00AM Shift.</p> <p><b>Explanation:</b> The MLP for the 12:00AM to 8:00AM shift is needed for dumping conditions as well as for overflowing baskets which create unsanitary conditions throughout the District and also cause rodent infestation.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p> |
| 07       | 212198501E    | <p><b>Request:</b> Increase the Sanitation Collection Work Force.</p> <p><b>Explanation:</b> Community Board 12 requests that additional Collections manpower be provided in order to adequately and efficiently serve our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 08       | 212198703E    | <p><b>Request:</b> Increase Use of Parks Enforcement Personnel in Parks Including Ocean Parkway Malls.</p> <p><b>Explanation:</b> Increase utilization of Parks Enforcement Personnel (PEP) in parks in Community District 12. PEP should enforce various regulations on parkland misuse such as dog litter, dogs not on leashes, bike riding in parks and on the east side of Ocean Parkway, which prohibits bike riding, and use of mopeds in parks. A corresponding reduction in the number of alternate side of street parking summonses along Ocean Parkway, which is enforced by the Police Department and Sanitation, would be a more effective use of PEP.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 212198508E    | <p><b>Request:</b> Increase the Number of Workers for Tree Pruning, Stump Removal and Maintenance of Parks.</p> <p><b>Explanation:</b> Many trees in the area need to be pruned and/or have stumps removed. An increase in the number of workers is needed to prevent a backlog of work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 10       | 212198702E    | <p><b>Request:</b> Institute Regular Catch Basin Cleaning.</p> <p><b>Explanation:</b> The regular periodic cleaning of catch basins should be performed to prevent flooding. As weather patterns have changed, we have seen more rain creating more flooding throughout the district. Regular maintenance would minimize flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 11       | 212199002E    | <p><b>Request:</b> Provide Additional Personnel to Replace Missing Traffic Signs.</p> <p><b>Explanation:</b> Providing additional personnel to expedite the replacement of missing traffic signs. It now takes 90 days to replace some signs. Prompt replacement of missing signs would alleviate accidents as well as help raise revenue by increased summoning and aid in aiding faster traffic flow.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 213200602C    | <p><b>Request:</b> Rehabilitation of Boardwalk sections. Entire length. Walkway in dire shape.</p> <p><b>Explanation:</b> Sections of the boardwalk walkway from Brighton Beach Avenue to Coney Island/Sea Gate need work. Evidence is seen of split boards,missing and/or protruding nails,etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>  | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |
| 02       | 213199002C    | <p><b>Request:</b> Construction of the long awaited Neptune Avenue Pumping Station - needed due to ongoing problems and a great deal of future development on the peninsula.</p> <p><b>Explanation:</b> To effectuate the efficient and effective elimination of waste from the homes in Coney Island to the treatment plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> SE-585</p> | <p>Further study is needed before making a funding decision. Please contact the agency.</p>   |
| 03       | 213198005C    | <p><b>Request:</b> Construct Sanitation Garage for District 13, on land currently being remediated by KeySpan under State mandate. Land has been designated as the new site for the garage.</p> <p><b>Explanation:</b> Construct Sanitation garage for District 13, including site, Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 47</p> <p><b>Project Id(s):</b> 827 S175, 247</p>                                      | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 213201201C    | <p><b>Request:</b> Creation of Extension of West 19 Street (beyond current terminus at Neptune Avenue) to Hart Place</p> <p><b>Explanation:</b> New street, which is on city maps, would alleviate some of the bumper to bumper traffic that blocks West 19 Street and Neptune Avenue as cars head westward to Cropsey Avenue. The new street would allow cars to go north past Neptune Avenue to Hart Place, make a right turn on Hart Place back to Cropsey Avenue, thus alleviating jam-ups at Cropsey Avenue / Neptune Avenue intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 05       | 213199707C    | <p><b>Request:</b> Reconstruct Streets and Sidewalks on Brighton Beach Avenue from Brighton 2 Street to Coney Island Avenue. Repave Brighton Beach Avenue from Ocean Parkway to Corbin Place.</p> <p><b>Explanation:</b> Leveling of street necessary to prevent constant flooding, walking accidents, dangers to handicapped and senior population. Working of storm sewers negatively affected by situation on street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p>  | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>                                     |
| 06       | 213199902C    | <p><b>Request:</b> Kaiser Park restoration/reconstruction - phases 2 &amp; 3 - including construction of the new Park House, basketball courts.</p> <p><b>Explanation:</b> Continued funds needed for second phase which includes revamping of dilapidated park house, which includes bathrooms, storage, and parks' personnel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> P-1250, P-D017, P-K011</p> <p><b>Project Id(s):</b> P-213KPRB, P-2BOIL07</p>   | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 213200008C    | <p><b>Request:</b> Creation of Walkways onto Beach for Seniors, disabled, etc., with a turnaround area mid-beach. Funds allocated</p> <p><b>Explanation:</b> Creation of Walkways to Beach for seniors and disabled.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> STATE, P-7, FEDERAL</p> <p><b>Project Id(s):</b> P-213CIMM, P-213P07A</p>   | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>                   |
| 08       | 213200702C    | <p><b>Request:</b> Funding for Bikeway along rear of Beach is needed.</p> <p><b>Explanation:</b> Current Bikeway funds limit area that can be constructed. Full funding is needed to create Bikeway from West 37 Street to Corbin Place, the full length of Beach.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47, 48</p> <p><b>Budget Line:</b> STATE, P-7, FEDERAL</p> <p><b>Project Id(s):</b> P-213CIMM, P-213P07A</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>  |
| 09       | 213201008C    | <p><b>Request:</b> Potential Off Street Parking Sites</p> <p><b>Explanation:</b> Evaluation of potential sites to be used for off-street parking (Coney Island).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p>  | <p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 213201202C    | <p><b>Request:</b> Potential Off Street Parking studies for the Brighton Beach Area</p> <p><b>Explanation:</b> New construction, double parking trucks, and other traffic ills make it extremely difficult for visitors, residents, and shoppers to find any available parking spots. Possible site: Area beneath TA elevated trains, between Neptune Avenue and Brighton Beach Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p>   | <p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p> |
| 11       | 213199901C    | <p><b>Request:</b> Surf Avenue Overpass Walkway - West 8th Street, connecting the TA West 8th Street station facility with the Riegelman Boardwalk, the Aquarium, and the North and South sides of Surf Avenue. Razing of structure for safety; span is in dire condition and must be removed.<br/>Feasibility plans for potential replacement of the Walkway</p> <p><b>Explanation:</b> Treacherous conditions exist on this overpass, and they are too dangerous to delay any longer. This span carries tens of thousands to and from the aforementioned sites as well as to the Beach. Dangerous conditions exist in the widely-used bridge. Cracked walkways, spalling of entire structure (railings, in some spots, are no longer connected to the concrete), corroded stairways. Funds to restore and maintain.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> HB-215</p> | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 213199503C    | <p><b>Request:</b> Resurface Ocean Parkway from Avenue Y to Surf Avenue.</p> <p><b>Explanation:</b> Overabundance of usage by City buses has cracked the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p> <p><b>Supported by:</b> Warbasse</p>  | <p>Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.</p>  |
| 13       | 213201203C    | <p><b>Request:</b> Mapping of a new Street: Extension of West 6 Street from Sheepshead Bay Road to its terminus.</p> <p><b>Explanation:</b> This span is now property of Transit Authority, and is not maintained. Area is plagued with garbage, potholes and other ills. The stretch had once been a "trolley-through" block, a situation that no longer exists. Street is used by motorists going to and from Trump Village Parking Lot, the Dept. of Motor Vehicles, Human Resources Administration, 60th Police Precinct, others. Currently, no one from TA can clean or maintain this widely-used strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p> | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>  |
| 14       | 213201204C    | <p><b>Request:</b> Purchase of land at northeast corner of Neptune Avenue and Shell Road for multi-level parking garage, with RFP to be issued for it's use.</p> <p><b>Explanation:</b> Site had once been planned for housing; now a weeded lot. Site is one block from beach, Boardwalk, Aquarium, amusement district, Trump, Warbasse, Luna Park Houses and the DMV.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47, 48</p>   | <p>City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 213199712C    | <p><b>Request:</b> Continue Dredging of Coney Island Creek from Stillwell Avenue to entrance to Gravesend Bay. Waterway can be used for wide range of recreational and other activities, once it is clean.</p> <p><b>Explanation:</b> Polluted waterway is debris strewn and physical blight. Deterioration continues, and environmental problems escalate.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 16       | 213201007C    | <p><b>Request:</b> Study / Plans for new Pier and Ferry to and from Manhattan.</p> <p><b>Explanation:</b> The developmental plans for Coney Island and the abutting communities will best be served by needed additional transit service for use by visitors commuters, etc. Subway and bus service will be enhanced, in comfort, for all with the additional service provided by a ferry. Old pier filings have been found in the area of W. 8th street. A much larger tourism outlook will be sparked by the work in and around the amusement area, and by the added housing components that have been planned.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 213200401C    | <p><b>Request:</b> Construction of new Boardwalk bathrooms along boardwalk Western end, from West 22nd St. to West 37th St. Older bathrooms had been buried by sand during work of the Federal Corps of Engineers. Make-shift Porto-San kind of operations must be replaced by regular bathrooms for growing population of residents, tourists.</p> <p><b>Explanation:</b> Boardwalk beach facilities needed for large crowds of people.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 213200804C    | <p><b>Request:</b> Express Train - Creation of Special Express Trains from Coney Island/Brighton Beach to Manhattan to Accommodate Increased Tourism to the Shore Areas.</p> <p><b>Explanation:</b> Tourism has continued to grow in the peninsula, and larger crowds are anticipated in coming years.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 47, 48</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 19       | 213201006C    | <p><b>Request:</b> Construction of Steeplechase Plaza - with B&amp;B Carousel.</p> <p><b>Explanation:</b> The Plaza is part of the overall plan for the amusement district renaissance. The B &amp; B Carousel is being restored for this critical part of the amusement area. Created within the shadow of the Parachute jump, the Plaza will include many amenities for young people and adults alike.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p> |
| 20       | 213200603C    | <p><b>Request:</b> Fund rehabilitation of Marlboro Houses Playground at Avenue W and former roller skate rink at Ave. X.</p> <p><b>Explanation:</b> Widely used Parks Dept. facility is in bad shape at the present time.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>  | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 213201005C    | <p><b>Request:</b> Abe Stark Rink - continued modernization for use of residents, teams, visitors.</p> <p><b>Explanation:</b> Reconstruction and/or movement of Abe Stark Rink, and movement of ballfield between Stadium and Boardwalk to nearby site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 213199903C    | <p><b>Request:</b> Sewer upgrading in area of Brighton Beach Avenue from Brighton 13 to Brighton 15 Streets.</p> <p><b>Explanation:</b> Many back-ups continue to be reported in this highly populated area; unhealthy situations result.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 47</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 23       | 213198411C    | <p><b>Request:</b> Reconstruct Streets and Sidewalks in Amusement District: Stillwell Avenue and West 12th Street between Boardwalk and Surf Avenue.</p> <p><b>Explanation:</b> Highly utilized streets in hazardous condition. Proposed development of area still awaited but streets need correction now to serve large crowds</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 47</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 24       | 213201004C    | <p><b>Request:</b> Support for Phases 2&amp; 3 for Calvert Vaux Park (Large Dreier-Offerman)</p> <p><b>Explanation:</b> Calvert Vaux Park, formerly Large Dreier-Offerman Park has been in the planning stages for years and its work has currently begun phase 1 (soccer fields). Continued phases involve other fields, park house, bathrooms, environmental uses, etc. The park, used now for intrepid baseball and soccer groups, remains a major need for the entire CB13 community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |
| 25       | 213198502C    | <p><b>Request:</b> Restore pavillions on boardwalk at West 35th Street and at West 29th Street, in keeping with ongoing plans of CIDC for entire peninsula.</p> <p><b>Explanation:</b> Replace concrete structures and fireproof pavillions to protect seniors, the handicapped and strollers from the sun, and to give them seating areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 26       | 213201003C    | <p><b>Request:</b> Reconstruction, rehabilitation of Ty Cobb Field, at Avenue X. Marlboro Houses</p> <p><b>Explanation:</b> This section of the CB13 community lacks facilities for sports organizations and activities. This field may be under the jurisdiction of either the Transit Authority or Parks Department. It remains in use despite shabby conditions, and a lack of clean-up due to lack of jurisdictional clarification for the DOS cleanings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47</p>                             | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 27       | 213199806C    | <p><b>Request:</b> Additional four-wheel drive vehicles needed for 60th Precinct Community Police.</p> <p><b>Explanation:</b> Vehicles needed in light of fact that when community Police are called, they must usurp another car which means potential shortage later in day. Only one such vehicle is currently usable for snow emergencies, other difficult jobs.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 47</p> <p><b>Supported by:</b> Police Department</p> | <p>OMB supports the agency's position as follows: The NYPD maintains a limited number of 4x4 trucks that can be temporarily reassigned to meet emergency needs. However, the current fleets of front and rear wheel drive sedans and vans assigned to commands have performed adequately in severe weather conditions. All rear wheel drive NYPD vehicles are fitted with snow chains when conditions necessitate.</p> |
| 28       | 213201206C    | <p><b>Request:</b> Rehabilitation of sidewalks and roadbeds beneath the Stillwell Avenue elevated trains</p> <p><b>Explanation:</b> Long work on this TA system has left the street in bad condition, and funding should be available to start work on the street as soon as the TA work is completed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 47, 48</p>   | <p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 29       | 213201001C    | <p><b>Request:</b> Funding for needs at Coney Island Hospital.</p> <p><b>Explanation:</b> Needs include two anesthesia machines, replacement of nuclear medicine dual head gamma camera, and new endoscopic ultrasound unit</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 47, 48</p> <p><b>Budget Line:</b> HO-D003, HO-K001, HO-K002</p> <p><b>Project Id(s):</b> 26200444, 26200840</p> | <p>OMB supports the agency's position as follows: One anesthesia machine has been purchased and is in operation in the OR since February 2008 with funding provided by the Brooklyn's BP's Office. The second ultrasound machine is being acquired by the use of HHC capital funds. An Infinia Hawkeye SPECT/CT Gamma Camera has been purchased and is in operation since November 2006. Finally, Coney Island Hospital decided not to purchase an endoscopic ultrasound due to operational budget constraints in running this service.</p> |
| 30       | 213198409C    | <p><b>Request:</b> Rehabilitate Comfort Stations and Water Fountains on Coney Island Boardwalk.</p> <p><b>Explanation:</b> During the summer season, visitors do not have comfort stations or water fountains available to them.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 47, 48</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>   |
| CS       | 213199708C    | <p><b>Request:</b> Repair Buildings in Battalion 43.</p> <p><b>Explanation:</b> Older structures require upgrading regarding various site issues.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 47</p>   | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 213200002C    | <p><b>Request:</b> Multi-Purpose Community Center for all ages, activities - plans underway through the CIDC.</p> <p><b>Explanation:</b> Multit-purpose Youth Facility needed for additional youth programming site at West 29 Street and Surf Avenue.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 47</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 newly established Cornerstone programs and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| CS       | 213200701C    | <p><b>Request:</b> Transit Authority's Ocean Parkway Overpass: Continuing repair on the disheveled TA Viaduct at Ocean Parkway. Approval already given for art work to be installed on the structure which is one of the important routes into Brighton Beach and Coney Island.</p> <p><b>Explanation:</b> Structure has caused concern for years; water leaks onto street causing floods and/or ice. Spalling is evident.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 47, 48</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |
| CS       | 213201009C    | <p><b>Request:</b> Construction of Gym for Public School 188 - 3314 Neptune Avenue</p> <p><b>Explanation:</b> This largely populated school, in the middle of Coney Island;s densest area, has no gym, and one is deemed necessary for student use in respect to their physical health and well being.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 47</p> <p><b>Budget Line:</b> E-2363</p> <p><b>Project Id(s):</b> A00268020</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 213200701E    | <p><b>Request:</b> Increase funding for Community Board operations.</p> <p><b>Explanation:</b> Annual budget for Board should be raised to \$250,000.00 per year.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | In FY 2013, the community boards' budget is maintained.  |
| 02       | 213201201E    | <p><b>Request:</b> Additional personnel for the 60th Precinct, Police Department</p> <p><b>Explanation:</b> HUGE crowds, larger than could have been expected, visited CB13 during Summer 2010. Summer detail was helpful but potential crime increases indicate a larger contingent to serve areas with expanding populations for year-round residences; and for expanding summer tourism and visits.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Councilman Recchia<br/>Councilman Nelson</p> | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |
| 03       | 213198302E    | <p><b>Request:</b> Increase Personnel to Service Existing Parks including Boardwalk and Beach.</p> <p><b>Explanation:</b> We have 13 parks in area falling into disrepair for lack of personnel to clean, maintain and man these parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 213199303E    | <p><b>Request:</b> Increase Building Dept. Compliance Division Inspection.</p> <p><b>Explanation:</b> Increase Building Dept. Compliance Division Inspection.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 05       | 213200201E    | <p><b>Request:</b> Increase Youth Services Funding.</p> <p><b>Explanation:</b> Additional funds are vitally needed for afternoon, evening, and weekend activities of important youth groups throughout the District.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 1 Beacon, and 2 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 06       | 213200704E    | <p><b>Request:</b> Increase personnel for Rat Abatement in the area.</p> <p><b>Explanation:</b> Increase personnel for Rat Abatement in area.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: The number of complaints received and inspection failure rate for rats in CB 13 continues to be lower than the rest of the city. However, DOHMH will continue to monitor the district and respond to complaints in a timely manner.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 213198602E    | <p><b>Request:</b> Increase Equipment Allocation Bureau of Sewers.</p> <p><b>Explanation:</b> An increase in the equipment allocation is necessary to handle the increased workload and pilot programs contemplated by DEP. The equipment needed includes small vehicles, technical equipment (OTPS code 100), and contract support (OTPS code 408), which provides for the leasing of such large equipment as a television inspection van for the system planning division and a backhoe and crane for the culvert rehabilitation pilot program.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 08       | 213200802E    | <p><b>Request:</b> Add personnel to Department of Consumer Affairs.</p> <p><b>Explanation:</b> To monitor vendor issues throughout neighborhoods of C.B.#13.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>  | <p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>   |
| 09       | 213199603E    | <p><b>Request:</b> Increase Sanitation Police - Illegal Dumping Task Force.</p> <p><b>Explanation:</b> Wide areas of Coney Island, Gravesend and Brighton face health crises due to widespread dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 10       | 213199714E    | <p><b>Request:</b> Extend Seven-Day Openings, and, extended hours for Library Branches.</p> <p><b>Explanation:</b> Importance of maintaining a seven day opening is critical for widely-used local facilities at Coney Island branch, Brighton Beach branch and Ulmer Park branch.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 213201202E    | <p><b>Request:</b> Support for more Job Training Programs in CB 13</p> <p><b>Explanation:</b> Necessary for preparation for construction, new mercantile sites, potential hotels, and for the open market outside of the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Councilman Recchia<br/>Councilman Nelson</p>   | <p>This project was funded in a prior fiscal year and the scope is now underway.</p>   |
| 12       | 213201203E    | <p><b>Request:</b> Support of Coney Island Development Corporation</p> <p><b>Explanation:</b> Needed to keep growth of Coney Island on target, and to follow up on plans e.g. Steeplechase Plaza, amusement area, Surf Avenue landscaping to West 37th Street, job training and working with amusement area to promote jobs, work with CAI Parks, CB13, local civic groups, churches, etc.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Councilman Recchia<br/>Councilman Nelson</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p>   |
| 13       | 213201002E    | <p><b>Request:</b> Obtain Gaters for use of EMS / Fire Department for Boardwalk and Beach.</p> <p><b>Explanation:</b> During the summer of 2008 there were no small vehicles on hand for EMS use to speed up assistance to needs of people throughout the beach and boardwalk areas. Gaters will aid greatly in seeing that response is immediate.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 213200703E    | <p><b>Request:</b> Increase funding to keep Boardwalk bathrooms open to later hours.</p> <p><b>Explanation:</b> Weekend evenings especially require later openings of Bathrooms. Large crowds linger and arrive in district after current 8:00pm closings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 15       | 213201004E    | <p><b>Request:</b> Increase funds / salaries to hire additional lifeguards.</p> <p><b>Explanation:</b> Tens of thousands of bathers use the Brighton Beach-Coney Island Beaches. Lifeguard shortages have caused considerable problems for residents and visitors because bays are forced to be closed. Lifeguards earn more money at other beaches, and Coney Island lifeguards must see an increase so that they can be tempted to serve this widely-used shorefront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 16       | 213200803E    | <p><b>Request:</b> Community Consultant Contracts for use by Astella Development Corp. in Coney Island; and the Brighton Neighborhood Association.</p> <p><b>Explanation:</b> Community Consultant Contracts for use by Astella Development Corp. in Coney Island; and the Brighton Neighborhood Association.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>Sponsor group should apply to agency through its funding process. Call DSBS for more details.</p>                           |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 213201204E    | <p><b>Request:</b> Increase support for Home Care Assistance Programs</p> <p><b>Explanation:</b> Areas of CB 13 are home to growing numbers of elderly and handicapped</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Councilman Recchia<br/>Councilman Nelson</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 18       | 213201003E    | <p><b>Request:</b> Increase personnel to deal with Homeless in CB#13</p> <p><b>Explanation:</b> The problem of homelessness remains one of the most difficult issues with which the area must contend. More personnel are needed to deal with the increasing numbers of homeless individuals in Coney Island-Brighton Beach-Gravesend.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> | <p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p> |
| 19       | 213200705E    | <p><b>Request:</b> Increase DEP Inspectors for industrial waste/water line connections.</p> <p><b>Explanation:</b> Increase DEP Inspectors for industrial waste/water line connections.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 20       | 213198703E    | <p><b>Request:</b> Fund Project Ride &amp;" Project Relief" for Frail Elderly."</p> <p><b>Explanation:</b> Transportation to and from hospitals and doctors is desperately needed for frail elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 21       | 213198116E    | <p><b>Request:</b> Continue Home Improvement Program, Article 8A &amp; PLP Loans.</p> <p><b>Explanation:</b> Property owners need the availability of this money to stem decay and modernize and upgrade their property.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 22       | 213198704E    | <p><b>Request:</b> Hire Additional Personnel for In-House Road &amp; Sidewalk Resurfacing Repairs.</p> <p><b>Explanation:</b> Present crew inadequate to keep up with potholes, broken sidewalks and street resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 23       | 213201006E    | <p><b>Request:</b> Increase supply of Smoke Detectors for community distribution.</p> <p><b>Explanation:</b> The importance of these detectors remains paramount, and the Fire Department has been vital in reaching out to residents in order to increase the fight against fire-related deaths. More are needed.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 24       | 213201301E    | <p><b>Request:</b> Additional funds for SCRIE program for senior apartment dwellers, with return of program to Dept. of the Aging; and with extensive outreach to the senior population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>Due to the financial nature of the program, and to enable more efficient calculation of the tax benefit tied to the lowered rent for eligible New Yorkers, SCRIE has been transferred to the Department of Finance.</p>   |
| 25       | 213201302E    | <p><b>Request:</b> Placement of signs indicating evacuation routes out of the area, and directions as to where people should be sent.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>  | <p>OEM has identified and placed signs along evacuation routes that direct residents to evacuation centers throughout New York City. OEM conducts surveys of the evacuation routes, centers, and signs annually and makes appropriate updates and additions as needed.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 214198038C    | <p><b>Request:</b> Continue Kings/Flatbush Development Project to Include the Loew's Kings Theatre Site</p> <p><b>Explanation:</b> This is an adaptive reuse of a 4,000 seat historic theater as a mixed use retail entertainment center, which will strengthen the Flatbush Avenue comparison shopping mode and enhance the overall commercial revitalization efforts.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 44, 45, 48, 40</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> 801 FLATREV</p>  | <p>This capital project is included within an agency lump sum for FY 2013. Check the Commitment Plan.</p>  |
| 01       | 214198703C    | <p><b>Request:</b> Restore funding for acquisition of new site for 70th Precinct</p> <p><b>Explanation:</b> Restore funding for site acquisition for new 70th Precinct. The 70th Precinct is one of the most active Precincts in Brooklyn. It is in the midst of one of the largest concentrations of handicapped people in Brooklyn - the United Cerebral Palsy complex on Lawrence Avenue. The imminent threat to health and safety is constant.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> PO-196</p> <p><b>Project Id(s):</b> PO196-001</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 214198901C    | <p><b>Request:</b> Advance to Completion Rehabilitation of Kings County Hospital Center</p> <p><b>Explanation:</b> Advance completion of rehabilitation of Kings County Hospital Center to enable hospital to provide better/improved services to local community.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> HO-398</p> <p><b>Project Id(s):</b> KCH3, KCH4</p>   | <p>OMB supports the agency's position as follows: Phase I of the King's County Major Modernization Project was completed in the second quarter of FY 2002. Phase II was completed in the fourth quarter of FY 2006. Phase III was completed in the first quarter of FY 2007, and Phase IV was completed in the third quarter of FY 2010.</p> |
| 01       | 214199201C    | <p><b>Request:</b> Fund Installation of Catch Basins Within Community District 14.</p> <p><b>Explanation:</b> Fund installation of catch basins within Community District 14. There are many locations throughout the district which require installation of catch basins in an effort to alleviate the problem of flooding. As a result of many resurfacing contracts, drainage in certain areas is not adequate.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> SE-2K</p> <p><b>Project Id(s):</b> SEK-00227</p> <p><b>Supported by:</b> Midwood Development Corporation</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 214199602C    | <p><b>Request:</b> Establish a New Elementary School to Alleviate Overcrowding in Community District 14</p> <p><b>Explanation:</b> Establish a new elementary school to alleviate overcrowding in Community District 14. The current proposal of major changes to come in Community School Districts will not address the overcrowding needs and would have a serious negative impact on the community. A new school should be established to meet the huge increase in enrollment in the past few years.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00017380, A00017383, A00020923</p> | <p>OMB supports the agency's position as follows: The Community District is located within an area of capacity need. Location for a school will be based on site availability.</p> |
| 01       | 214200702C    | <p><b>Request:</b> Complete Restoration/Refurbishing in West Midwood and Ditmas Park areas within CD14.</p> <p><b>Explanation:</b> Complete restoration/refurbishing in West Midwood and Ditmas Park areas within CD 14 to include sidewalks, curbs and lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 44</p> <p><b>Supported by:</b> West Midwood Association<br/>Ditmas Park Association</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                   |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 214201001C    | <p><b>Request:</b> Fund complete station rehabilitation for Parkside Avenue, Church Avenue, Beverley Road, and Cortelyou Road stations</p> <p><b>Explanation:</b> These stations--some of Brooklyn's oldest--have experienced significant deterioration over the years, specifically with regard to the tracks, platforms, and stairways. This deterioration presents both aesthetic and safety issues that diminish the customers' quality of service and experience. Funds must be secured to fully restore these stations to their optimal condition.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40</p>   | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>  |
| 01       | 214201102C    | <p><b>Request:</b> Provide capital funding for the rehabilitation of playgrounds, parks and tot lots within CD 14.</p> <p><b>Explanation:</b> Kolbert Park, which is the most heavily utilized intergenerational park facility in CD 14, was last renovated 15 years ago. The increase in families with young children has resulted in greater utilization of the tot lots, which need to safely accommodate this increase. The Joseph DiGilio playground, named for the late Inspector DiGilio of the 70th Precinct, is in need of total rehabilitation including wheelchair accessible comfort stations. Umma Park is lacking amenities. Due to the lack of parks in our community district, all of the precious few parks, playgrounds and tot lots must receive a full rehabilitation to more adequately meet the needs of its users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 214201106C    | <p><b>Request:</b> Advance completion of new Kensington Branch library</p> <p><b>Explanation:</b> The current Kensington Library on Ditmas Avenue is no longer adequate for meeting the needs of our community. It is imperative that this long-standing project be moved to completion and that all funds necessary to achieve that end be properly allocated.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 44</p> <p><b>Project Id(s):</b> LB-104KEN</p>   | <p>OMB supports the agency's position as follows: The construction phase of this project is scheduled for completion during the current fiscal year. However, the BPL requests new funding for the additional project components. Contact the BPL for additional information.</p> |
| 01       | 214201202C    | <p><b>Request:</b> Fund reconstruction of Coney Island Avenue from Park Circle to Avenue P</p> <p><b>Explanation:</b> Coney Island Avenue has not been fully reconstructed in over 20 years, and it is a heavily-utilized car, bus and local truck route. Potholes and depressions scar the street, creating hazardous conditions for drivers. Full reconstruction of this major thoroughway is essential to maintaining an optimal quality of life for residents, merchants and patrons.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> | <p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>   |
| 01       | 214201301C    | <p><b>Request:</b> Fund back-up generators for firehouses within CD 14.</p> <p><b>Explanation:</b> Currently none of the firehouses within CD 14 are equipped with back-up generators.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 40, 45, , 44, 48</p>   | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 214198082C    | <p><b>Request:</b> Advance to Completion Modernization of Brighton Line Stations within CD 14</p> <p><b>Explanation:</b> Advance station modernization/rehabilitation of Avenue M, Avenue J, Avenue H, and Newkirk Plaza BMT Brighton Line Station to completion.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Project Id(s):</b> ST07-5504</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>   |
| 02       | 214198117C    | <p><b>Request:</b> Fund Street Tree Replacement and Planting</p> <p><b>Explanation:</b> Project is essential to preserve stability and quality of community as well as energy conservation (reduction of summer cooling needs). Inadequate maintenance has resulted in a greater number of dead and dying trees than normally expected. Fund on-going removal/replacement program.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Supported by:</b> Midwood Kings Highway Development Corporation</p> | <p>OMB supports the agency's position as follows: Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.</p> |
| 02       | 214200604C    | <p><b>Request:</b> Fund Reconstruction of Flatbush Avenue from Parkside Avenue to Avenue I.</p> <p><b>Explanation:</b> Fund reconstruction of section within Community District 14 of Flatbush Avenue, whose current conditions demand rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 214201101C    | <p><b>Request:</b> Fund restoration of the Academy Building at Erasmus Hall High School</p> <p><b>Explanation:</b> The current structure is deteriorating and is in need of repair.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A0082666, A0083186, A00082664</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 03       | 214199701C    | <p><b>Request:</b> Fund Development of Outdoor Recreational Space at Bedford Avenue and Campus Road</p> <p><b>Explanation:</b> Fund development of outdoor recreational space at Bedford Avenue and Campus Road in the schoolyard at Public School 152. There is a great need for recreational space for school children as well as area youth.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 03       | 214200202C    | <p><b>Request:</b> Advance to Completion Sidewalk Rehabilitation on Newkirk Plaza</p> <p><b>Explanation:</b> Advance to completion sidewalk rehabilitation on Newkirk Plaza.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 44</p> <p><b>Project Id(s):</b> MW22-6078</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 214201105C    | <p><b>Request:</b> Fund installation of sprinkler system on Flatbush malls within Community District 14</p> <p><b>Explanation:</b> Residents neighboring the beautiful malls of Flatbush, such as those on Glenwood Road, Albemarle Road, and East 17th Street try their best to maintain the lush green malls on their own. However, too often, it is inadequate for ensuring that the foliage is watered properly during the spring and summer. As is the case in other community districts, residents request that sprinklers be installed on these malls as well.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40, 45</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 03       | 214201107C    | <p><b>Request:</b> Fund reconstruction of Church Avenue from Flatbush Avenue to Coney Island Avenue within Community District 14</p> <p><b>Explanation:</b> Church Avenue between Coney Island Avenue and Flatbush Avenue is one of the most heavily trafficked thoroughfares in our district, and it is a designated truck route as well. The roads are in very poor condition and need immediate reconstruction to ensure safe traveling for motorists, buses and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40</p>  | <p>This project is included in the Ten-Year Plan.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 214199802C    | <p><b>Request:</b> Fund Rehabilitation of the Kings Highway Malls, Including Pedestrian Ramps for the Handicapped, Within Community District 14.</p> <p><b>Explanation:</b> Fund rehabilitation of the Kings Highway Malls, including pedestrian ramps for the handicapped, on all malls within Community District 14. The malls are currently in disrepair and need to be rehabbed with the inclusion of the ramps for easier accessibility for the handicapped.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 48</p> <p><b>Supported by:</b> Nottingham Association</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>                      |
| 04       | 214200001C    | <p><b>Request:</b> Fund Rehabilitation of the Kings Highway Malls Jointly with DOT</p> <p><b>Explanation:</b> Fund rehabilitation of the malls on Kings Highway jointly with DOT. Due to budget cuts, the agency malls of Kings Highway were neglected. There is a need for grass seeding, and general overhaul and beautification of this great arterial strip.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48</p> <p><b>Supported by:</b> Nottingham Association</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 214199202C    | <p><b>Request:</b> Fund Reconstruction of Locust Avenue and Abutting Streets within CD 14</p> <p><b>Explanation:</b> Fund reconstruction of Locust Avenue and abutting streets within Community District 14. For many years, the Locust Avenue area has been used as a sweep dump (dumping site for sweepings throughout the entire district). As a result of the many Sanitation Department front end loaders, trucks, etc. that have travelled these streets - the sidewalks, roadbed, curbs, etc. are badly broken and in total need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 44, 45, 48</p> <p><b>Budget Line:</b> HW-349</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>                      |
| 05       | 214200002C    | <p><b>Request:</b> Continue funding for Prospect Park Rehabilitation Projects</p> <p><b>Explanation:</b> Fund Prospect Park rehabilitation projects and general overhaul and beautification of this great park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 40</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 214198141E    | <p><b>Request:</b> Increase Overall Funding for CD 14 Youth Programs.</p> <p><b>Explanation:</b> Increase overall funding for CD14 youth programs to meet the needs of the great youth population in this district which is severely underfunded and unmet.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Midwood Development Corporation</p>  | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>                   |
| 01       | 214198212E    | <p><b>Request:</b> Increase Funding to Restore Seven Day Service in All Library Branches</p> <p><b>Explanation:</b> Increase funding to maintain at least six-day services in all branches. Budget cuts reduced the branch services and days of operation. Although most branches have been restored to a six-day operation, it must be increased to ensure seven day service.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Project in Coordination with:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Midwood Development Corporation</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 01       | 214198401E    | <p><b>Request:</b> Fund Additional Inspection Personnel &amp; Support Staff</p> <p><b>Explanation:</b> A training program must be established for the hiring of new inspectors to address the complaint volume in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Midwood Development Corporation</p>   | <p>Work on this project/program was completed in FY 2012.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 214198404E    | <p><b>Request:</b> Expand Family Day Care Programs in CD14</p> <p><b>Explanation:</b> Request increase in funding to enroll additional children at center. There is a vital need for day care services in CD 14. Community District 14 NSA is severely underserved and currently has a large waiting list for day care. Enlargement of this facility will provide parents an opportunity to find employment and provide needed care and guidance for children by professional personnel.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Midwood Development Corporation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 01       | 214198406E    | <p><b>Request:</b> Expand Meals-on-Wheels program in CD 14.</p> <p><b>Explanation:</b> Expand funding for senior meals programs. District 14 has one of the highest concentrations of elderly populations in the City. Additional funding is needed to replace services previously provided by centers which have previously closed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Flatbush Development Corporation<br/>Midwood Development Corporation</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 214198407E    | <p><b>Request:</b> Maintain and increase baseline operating budgets of Community Boards in accordance with inflation.</p> <p><b>Explanation:</b> Maintain and increase funding in accordance with inflation to Community Board 14 to enable the Board to maintain sufficient staff to adequately handle the full range of current responsibilities, to cope with the impact of inflation on the OTPS budget and to provide an adequate OTPS budget to reflect current responsibilities. Without at least maintaining current funding levels, the Board will be unable to continue to satisfy its Charter responsibilities effectively.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.  |
| 01       | 214198603E    | <p><b>Request:</b> Assign Additional Night/Weekend Tour For Air/Noise Pollution Control Inspectors</p> <p><b>Explanation:</b> Assign additional inspectors. This Enforcement Division performs a valuable service in helping control air and noise pollution, as well as other quality of life violations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.           |
| 01       | 214199001E    | <p><b>Request:</b> Increase Funding for Borough-Wide Cultural Programs with a special emphasis on youth and seniors.</p> <p><b>Explanation:</b> Increase funding for Borough-wide cultural programs such as Brooklyn Arts and Culture Association, Brooklyn Center for the Performing Arts at Brooklyn College, Brooklyn Academy of Music and the new theatre. These groups provide neighborhood arts activities to community organizations as well as Brooklyn residents.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>  | OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2013. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 214199004E    | <p><b>Request:</b> Support Adequate Staffing Levels at Coney Island and Kings County Hospitals</p> <p><b>Explanation:</b> Support adequate staffing levels at Coney Island and Kings County Hospitals to assure sufficient personnel in these hospitals.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Project in Coordination with:</b> Olr-Health/Welfare Payments</p>  | Over the past year, behavioral health staffing has increased at Kings County Hospital. OMB agrees that staffing at CIH is adequate. |
| 01       | 214200301E    | <p><b>Request:</b> Fund Commercial Revitalization Projects for Commercial Strips Within CB 14 - Flatbush Avenue, Cortelyou Road, Avenue J, Avenue M, Newkirk Plaza and the Flatbush/Nostrand Avenues Junction.</p> <p><b>Explanation:</b> The condition of these commercial strips is deteriorating with age and in some cases there is a need for new sidewalks, new lighting, BID support and development, and other enhancements and will increase and support the vitality of our commercial sector.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> | Sponsor group should apply to agency through its funding process. Call DSBS for more details.                                       |
| 01       | 214200401E    | <p><b>Request:</b> Continue funding with increases to meet inflationary costs - Neighborhood Preservation Consultation Program</p> <p><b>Explanation:</b> Expand funding for the Fair Housing Counseling programs for qualified applicants serving CD #14.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.             |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 214200602E    | <p><b>Request:</b> Fund Adequate Staffing Levels and Contracts for Pest Control to Address the Recent Bed Bug Epidemic</p> <p><b>Explanation:</b> Prolonged increase in Pest Control problems, particularly bed bugs, in CD14 requires increased funding to combat problems adequately.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: The City has created an online resource on bedbugs. Educational trainings are available for residents and property managers to learn the best practices on handling an infestation in a building. HPD also now has bed bug sniffing dogs available for inspection.</p> |
| 01       | 214201003E    | <p><b>Request:</b> Fund additional allocation for Night Street Resurfacing Program</p> <p><b>Explanation:</b> The need for continuous resurfacing to repair heavily used and deteriorating commercial thoroughways demands that a Night Street Resurfacing Program be sufficient to meet the needs within CD 14 and that it operate continuously throughout the year.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>  |
| 01       | 214201101E    | <p><b>Request:</b> Increase funding for tree pruning and maintenance</p> <p><b>Explanation:</b> CB14 is one of the greenest community districts in the City of New York. Our residents love our trees, but they require much care and maintenance. In recent years, because of budget cuts, the frequency with which the Department prunes and maintains trees has been drastically reduced, creating hazards to pedestrians as well as creating an inordinate amount of tree debris on a regular basis. This was especially apparent in the aftermath of both winter and summer storms. Therefore, funding for street tree pruning and maintenance must be increased to accommodate the specific needs of our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 214201201E    | <p><b>Request:</b> Maintain/increase personnel in the 70th Precinct</p> <p><b>Explanation:</b> Maintain/increase personnel in the 70th Precinct</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 01       | 214201202E    | <p><b>Request:</b> Increase staff for Landmarks Preservation Commission</p> <p><b>Explanation:</b> Increase staff for Landmarks Preservation Commission to handle the business generated by our local landmarked districts adequately</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 01       | 214201301E    | <p><b>Request:</b> Fund adequate staffing levels.</p> <p><b>Explanation:</b> Given past year's hiring freeze adequate funding to maintain staffing levels is imperative.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>Funding for this project/program is baselined in the agency's expense budget.</p>  |
| 01       | 214201303E    | <p><b>Request:</b> Increase Supervisory personnel in BK 14.</p> <p><b>Explanation:</b> Return supervisory personnel to the higher levels of past years.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 214198016E    | <p><b>Request:</b> Continue Contracts: Street Leak/Hydrant Repair, Sewer Cleaning, and Maintain Adequate Staffing - Water Supply and Sewer Cleaning Contracts.</p> <p><b>Explanation:</b> Continue current level of funding for annual maintenance and repair contract for Bureau of Water Supply - street leak repairs and broken fire hydrant replacement, and Bureau of Sewers - sewer dragging, TV inspection of sewers, and related maintenance, under code 408.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Midwood Development Corporation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                    |
| 02       | 214198202E    | <p><b>Request:</b> Continue funding Home Attendants Program for the Non-Medicaid Eligible Senior Citizens.</p> <p><b>Explanation:</b> Fund a home attendants program to meet the needs of non-Medicaid eligible senior citizens. There is a substantial population which is just above Medicaid eligibility levels and falls short of having the financial capabilities to provide this service from their own resources.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Midwood Development Corporation</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 02       | 214198405E    | <p><b>Request:</b> Continue and Expand Funding for Head Start Programs in CD14</p> <p><b>Explanation:</b> Continue and expand funding for Head Start programs to provide early education and group care for pre-school children. Through this program, disadvantaged children will be provided with vitally needed early childhood services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 02       | 214198701E    | <p><b>Request:</b> Increase Funding for Employment Programs</p> <p><b>Explanation:</b> Increase funding for employment programs to enable agency to meet the needs of many unemployed youths in the Community District.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |
| 02       | 214199301E    | <p><b>Request:</b> Fund Additional Crossing Guards for 70th Precinct</p> <p><b>Explanation:</b> Fund additional crossing guards for 70th Precinct. There is a critical need for crossing guards at each of the schools within community district 14.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 02       | 214200101E    | <p><b>Request:</b> Continue Operation Clean Stretch Basket Collection Routes Within Community District 14's Commercial Strips</p> <p><b>Explanation:</b> Continue truck for Operation Clean Stretch on commercial strips within CD14. It is important that both merchant and tenant garbage on commercial strips be picked up nightly. This program was very successful in CB#14.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 02       | 214200601E    | <p><b>Request:</b> Fund specialized emergency equipment</p> <p><b>Explanation:</b> Must increase funding for specialized emergency equipment to meet the security needs of CD14.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 02       | 214200604E    | <p><b>Request:</b> Fund Additional Allocation for Street Resurfacing.</p> <p><b>Explanation:</b> Need increased funding to repair roads of various levels of deterioration throughout CD 14.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 02       | 214200701E    | <p><b>Request:</b> Establish Program to Enforce Compliance of Recent Re-zoning Changes within CD14.</p> <p><b>Explanation:</b> Establish program to enforce compliance of recent re-zoning changes within CD14.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>Work on this project/program was completed in FY 2012.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 02       | 214201001E    | <p><b>Request:</b> Fund additional Park Enforcement Personnel</p> <p><b>Explanation:</b> The increased usage of parks and playgrounds within Community District 14 necessitates greater enforcement to ensure the cleanliness and safety of our parks. Therefore, we require additional Park Enforcement Personnel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 02       | 214201102E    | <p><b>Request:</b> Increase funding for expanding collection</p> <p><b>Explanation:</b> The diversity of materials in each branch's collection is important for making the libraries an ever-crucial place for residents to go to learn and explore. Therefore, additional funding for improving the collection of the libraries in our district is essential for achieving those goals.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 03       | 214198411E    | <p><b>Request:</b> Continue and Increase Funding for Special School Collection Program for Schools in Community District 14</p> <p><b>Explanation:</b> Continue to increase funding for special school collection program for schools in CD #14. This will enable increased efficiency of storage and collection of school refuse, and reduces the possibility of negative public health impacts on student populations from the large volumes of refuse generated.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Midwood Development Corporation</p> | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 214198601E    | <p><b>Request:</b> Increase Staffing of Highway Operations for Maintenance Gangs to Repair Potholes and Cave-Ins.</p> <p><b>Explanation:</b> Increase staffing of highway operations for maintenance gangs to repair potholes and cave-ins. Recent budget cuts have produced less maintenance gangs to handle cave-ins and potholes which have increased during the years due to inclement weather. This will enable agency to effectively handle pothole and resurfacing needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Midwood Development Corporation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 03       | 214200901E    | <p><b>Request:</b> Fund additional recreation staff for playgrounds within Community District 14</p> <p><b>Explanation:</b> Fund additional recreation staff at playgrounds within Community District 14 to ensure a safe environment for children to play</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 03       | 214201302E    | <p><b>Request:</b> Maintain funding for carbon monoxide and smoke detector distribution programs.</p> <p><b>Explanation:</b> Given the life-saving capacity of these detectors and the large percentage of elderly and/or economically disadvantaged residents of CD 14, the distribution program is of vital importance.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 214200605E    | <p><b>Request:</b> Fund HW-200 contracts for sidewalks in violation</p> <p><b>Explanation:</b> Fund HW-200 contracts for sidewalks in violation</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 215200911C    | <p><b>Request:</b> To create a New York City Park in the NYC owned vacant lot at the foot of Emmons Avenue between Knapp Street and Brigham Street to be called Brigham Park.</p> <p><b>Explanation:</b> Several senior residences are within a block of the location. This open space will provide a meeting place and much needed recreation space for the dense population of Sheepshead Bay. The creation of a New York City Park will give all our residents the waterfront access they are entitled to and the beautiful views and fresh air we all need and enjoy. With the generosity of Mayor Bloomberg, Borough President Markowitz and Councilman Fidler they have provided funding for this project. Additional funding is required to complete the project and to make this park a centerpiece for our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 46, 48</p> <p><b>Supported by:</b> Sheepshead Bay/ Plumb Beach Civic Association</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |
| 02       | 215200901C    | <p><b>Request:</b> To renovate and refurbish Bill Brown Park.</p> <p><b>Explanation:</b> Balance of park area, including but not limited to paddle ball courts and baseball field in need of rehabilitation. A 16 foot high fence should be placed around the baseball/softball field facing Bedford Avenue. This project should also include the reconstruction of the perimeter sidewalk. The allocated funding for FY2010 is insufficient to refurbish this park. Councilman Nelson provided sufficient funds for the field house. Additional funding is required for the balance of this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 215200916C    | <p><b>Request:</b> Reconstruct, regrade and repave the old section courts, all those south of Gotham Avenue, in Gerritsen Beach.</p> <p><b>Explanation:</b> The old section Courts, particularly those that run north and south, are a navigational and drainage disaster. These Courts are so narrow there is no room for a sidewalk. The grade of the north and south running Courts is much higher than the grade of the Avenues that run east and west. Many cars bottom out or are in danger of bottoming out at these intersections because of the dramatic difference in grade. The lack of storm sewers at the north south courts and and the drainage problems create dangerous winter ice conditions that demand regrading and repaving.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 04       | 215201205C    | <p><b>Request:</b> To refurbish the Round House at Plumb Beach.</p> <p><b>Explanation:</b> The structure is solid and could be leased out to vend to the many visitors year round. Congressman Anthony Weiner obtained funds for dredging and replenishing sand at the beach area. Additional funding is required to refurbish the Round House.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>  | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>  |
| 05       | 215201203C    | <p><b>Request:</b> To repair the bike path at Plumb Beach.</p> <p><b>Explanation:</b> The repairs that were made are not adequate. The total erosion over time necessitates a total reconstruction of the bike path.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>   | <p>Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 06       | 215201208C    | <p><b>Request:</b> To replace 2 Ultrasound Units in the Cardiology Department of Coney Island Hospital.</p> <p><b>Explanation:</b> The Department is extremely busy performing more than 4,000 exams each year. The replacement is indicated at this time in order to replace aging equipment with state of the art sonography units.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> | <p>OMB supports the agency's position as follows: Funding for the proposed capital assets is being accommodated from Agency capital funds.</p> |
| 07       | 215201209C    | <p><b>Request:</b> To replace 2 digital radiology rooms in Out Patient Department of Coney Island Hospital.</p> <p><b>Explanation:</b> These rooms serve a very busy outpatient radiology service and are over 16 years old. Placement is indicated in order to enhance patient care and limit patient waiting time.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>                  | <p>OMB supports the agency's position as follows: Funding for the proposed capital assets is being accommodated from Agency capital funds.</p> |
| 08       | 215201301C    | <p><b>Request:</b> Replace Infant / Adolescent Abduction System.</p> <p><b>Explanation:</b> The current abduction system is antiquated and problematic. The software glitches are not flexible, as the 10-year old hardware cannot handle updates. It is very important that there be two separate systems.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>                           | <p>OMB supports the agency's position as follows: Funding for the requested capital need is being accommodated from Agency capital funds.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 215201302C    | <p><b>Request:</b> Replacement of two Anesthesia Machines.</p> <p><b>Explanation:</b> The Department of Surgery is in the process of replacing all anesthesia machines used in the operating rooms. The existing units have all come to the end of their useful lives and replacement parts are not available for repair.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>  | <p>OMB supports the agency's position as follows: Funding for the proposed capital assets is being accommodated from Agency capital funds.</p>            |
| 10       | 215201303C    | <p><b>Request:</b> Fire Alarm Rehab - to rehabilitate the campus-wide interior fire alarm system and provide central station monitoring at Kingsborough Community College. The entire fire alarm system must be brought into Code compliance.</p> <p><b>Explanation:</b> Most of the existing fire alarm panels cannot be properly serviced due to limited parts availability and the age of the existing system. The current system does not meet current Codes. There are no strobes or comprehensive public address notification systems in place at most of the buildings on Kingsborough's campus. This project will replace the existing outdated fire alarm control panels, sensors, flow switches, smoke heads and heat detectors and will add strobe lights and audio notification where missing and required.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p> | <p>This project is funded and included in the City's Capital Commitment Plan. The college is currently in the process of planning its implementation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 215201202C    | <p><b>Request:</b> To upgrade the electrical and HVAC systems in the 17 buildings in Kingsborough Community College.</p> <p><b>Explanation:</b> These systems are in need of maintenance, repair and replacement of obsolete HVAC equipment. Kingsborough Community College campus is aging and many of the buildings and sysetms require significant work to maintain the health and safety of students and faculty.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> <p><b>Budget Line:</b> HN-D002, HN-0206</p> <p><b>Project Id(s):</b> KG029-011, KG029-011</p>  | <p>This project is funded and included in the City's Capital Commitment Plan. The college is currently in the process of planning its implementation.</p> |
| 12       | 215201304C    | <p><b>Request:</b> To create a new three story Health Technologies Education Center, 100,000 gross square foot building that will house state-of-the-art "smart" classrooms and labs for curricula at Kingsborough Community College.</p> <p><b>Explanation:</b> In order to offer instruction in the most current health technologies, the College is instituting several new programs that require the creation of new specialized classrooms, labs and research spaces. The existing college spaces are heavily utilized and cannot be converted into the needed spaces without great expense and disruption to the current programs. All of the College's current available space is occupied with existing programs. The proposed Health Technologies Education Center will provide the following programs with specialized classrooms, labs and research spaces. Bio-Technology Lab, Respiratory Therapy, Radiation Technology and Veterinary Technician programs.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> | <p>OMB supports funding this project through internal reprioritizing within CUNY's Capital Budget or when resources can be made available.</p>            |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 215201305C    | <p><b>Request:</b> T7 Buiding Electrical and HVAC Upgrades - To perform electrical system upgrades and replace the T7 Building HVAC system at Kingsborough Community College.</p> <p><b>Explanation:</b> The T7 Building's HVAC system was placed into service in 1972. It is in very poor condition and well beyond its expected life cycle. The HVAC system is comprised of gas fired ammonia absorbers and gas furnaces. These ammonia units are no longer common to the industry. Their glycol pumps and condensing units fall regularly and require extensive labor and materials to start up. There are approximately 94 tons of air conditioning roof mounted units which require replacement with modern, energy efficient units. Kingsborough would be able to create new teaching and computer labs in this building if the HVAC and electrical systems were upgraded.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> | <p>OMB supports funding this project through internal reprioritizing within CUNY's Capital Budget or when resources can be made available.</p>            |
| 14       | 215201206C    | <p><b>Request:</b> To repair the windows and the brick work in the A, P and U Buildings in Kingsborough Community College.</p> <p><b>Explanation:</b> Kingsborough Community College campus is aging and these repairs are necessary to maintain a safe and healthy environment for all students and faculty.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> <p><b>Budget Line:</b> HN-D002, HN-0206</p> <p><b>Project Id(s):</b> CA201KG01, CA201KG01</p>  | <p>This project is funded and included in the City's Capital Commitment Plan. The college is currently in the process of planning its implementation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 215201306C    | <p><b>Request:</b> Roof Replacement - To continue the campus-wide roof replacement and building envelope repair program at Kingsborough Community College to address major active leaks.</p> <p><b>Explanation:</b> The College has been required to close off areas of its buildings because of the severity of roof leaks and the resultant mold growth that has occurred. As these conditions worsen, more and more of the spaces on campus will have to be quarantined in order to safeguard the College community. Roof replacement of Kingsborough's buildings will provide a leak-free environment and ensure the internal integrity of facilities, as well as removing the threat of building closings due to environmental hazards. The College is dependent on the use of all its buildings to provide adequate teaching and administrative space to maintain the College's academic mission and community services.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> | <p>This project is funded and included in the City's Capital Commitment Plan. The college is currently in the process of planning its implementation.</p> |
| 16       | 215201307C    | <p><b>Request:</b> Building Envelope Repairs at A, P and U Buildings - To perform much needed repairs to the exterior walls of three buildings at Kingsborough Community College.</p> <p><b>Explanation:</b> The three buildings identified for this project, Administration (A), Central Services (P) and College Center (U), are nearly 40 years old and have NEVER been maintained for exterior building envelope issues. This work is needed due to the numerous leaks that have developed over the past few years at the exterior walls. The scope of work include: re-pointing of brickwork, unclogging and/or replacement of weep holes, re-caulking all exterior window frames and lintels, replacing deteriorated window lintels and copings, repairing all deteriorated joints at parapet walls and exterior wall and replacement of roof membranes as required.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>   | <p>This project is funded and included in the City's Capital Commitment Plan. The college is currently in the process of planning its implementation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 17       | 215201308C    | <p><b>Request:</b> Pool Structural Rehab - To correct the structural damage to the swimming pool caused by continual leaks in the pool deck, pool walls, pool floor and pool gutters at Kingsborough Community College.</p> <p><b>Explanation:</b> The swimming pool is an intergral component of the Kingsborough's Health and Physical Education curriculum. This project will correct structural damage to concrete pool walls and related pool components resulting from 35 years of continual leaking. Damaged pool light fixtures will also need to be replaced. Failure to implement this project will result in closure of the pool eventually, as determined by an independent structural engineering consultant. Left untreated, water and chlorine penetration will continue to cause further structural deterioration of the pool.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> | <p>OMB supports funding this project through internal reprioritizing within CUNY's Capital Budget or when resources can be made available.</p> |
| 18       | 215201309C    | <p><b>Request:</b> Pool Upgrades - To address deficiencies in the pool's lights and underwater viewing windows (used to assess the swimming technique of students) at Kingsborough Community College.</p> <p><b>Explanation:</b> Water has been leaking through the windows and lights fro years, causing damage to the pool's walls, as well as the ceiling, walls, and floor of the viewing room below. This project will replace the damaged light fixtures and leaking underwater windows in order to prevent further damage resulting from water leaks. The pool is used by the entire College community and by Kingsborough's Leon M. Goldstein High School for the Sciences.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>  | <p>OMB supports funding this project through internal reprioritizing within CUNY's Capital Budget or when resources can be made available.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 19       | 215200906C    | <p><b>Request:</b> Generators for the EMS &amp; FDNY to access beach and waterfront areas.</p> <p><b>Explanation:</b> In the event of a power failure, generators for EMS &amp; FDNY are necessary to supply un-interrupted service.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>  | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>                             |
| 20       | 215200920C    | <p><b>Request:</b> To renovate the Bath House at Manhattan Beach so it may be reopened to the Public.</p> <p><b>Explanation:</b> The Bath House in Manhattan Beach is run down and is overdue for a renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 48, 45, 46, 47</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 215201004C    | <p><b>Request:</b> Reconstruction of Manhattan Beach Park.</p> <p><b>Explanation:</b> Reconstruction needed in the handball courts, basketball courts and guard rail along the promenade. The master plan is to include the reconstruction of the promenade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 45, 46, 47, 48</p>   | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |
| 22       | 215201104C    | <p><b>Request:</b> Fund installation of larger sewer pipes within Community District 15.</p> <p><b>Explanation:</b> 311 receives large amounts of sewer back up complaints monthly. It has been reported to this Board that the size of the sewer lines are insufficient to handle the need.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 215200909C    | <p><b>Request:</b> Upgrade storm sewers on Emmons Avenue from Neptune Avenue to Knapp Street.</p> <p><b>Explanation:</b> Replace and regrade storm sewers to prevent flooding, pooling, and unsanitary standing water at intersections resulting from melted ice and heavy rains.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>                |
| 24       | 215201101C    | <p><b>Request:</b> Renovate the Coney Island Water Treatment Plant to eliminate odors emanating from the Plant.</p> <p><b>Explanation:</b> The Community Board has received numerous complaints from area residents about odors emanating from the Plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 46</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>                |
| 25       | 215201207C    | <p><b>Request:</b> To create an all on-line transaction system for the Department of Buildings.</p> <p><b>Explanation:</b> All transactions could be completed on-line omitting the need for so many papers. The entire process could be streamlined and all applications can be visible on-line.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 44, 46, 48, 45, 47</p> | <p>Work on this project/program was completed in FY 2012.</p>   |
| 26       | 215201102C    | <p><b>Request:</b> Construct sidewalk and fencing on Homecrest Avenue between Shore Parkway and East 12th Street.</p> <p><b>Explanation:</b> The lack of a sidewalk and fencing foster illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 48</p>  | <p>Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 27       | 215201015C    | <p><b>Request:</b> Construct Sanitation garage for District 15 on land previously know as Keyspan Garage.</p> <p><b>Explanation:</b> The time frame needed for the completion of the garage at the former Keyspan site must be shortened to alleviate the problems existing at the temporary Knapp Street site.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>  | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| 28       | 215200918C    | <p><b>Request:</b> To provide an ATV and an All Terrain Vehicle to the Police Department. To be used on Gerritsen Beach, Manhattan Beach and Kingsborough Beach to patrol, protect and respond to emergencies when necessary.</p> <p><b>Explanation:</b> An agile, fast-moving all terrain vehicle provides the versatility and speed the 61st Precinct officers need to keep up in the places and situations their duties present.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p> | <p>OMB supports the agency's position as follows: Precincts that have beaches or large parks within their confines and utilize all-terrain vehicles (ATV's) such as John Deere Gators during summer months typically request temporary assignment of vehicles from Fleet Services Division. At this time, available ATV resources have been sufficient to meet requests.</p> |
| 29       | 215200915C    | <p><b>Request:</b> To fund the purchase of two Gator Utility vehicles, each with a four person capacity, to patrol and protect Manhattan Beach, Kingsborough Beach and Gerritsen Beach.</p> <p><b>Explanation:</b> Gator Utility vehicles that are designed to be used on soft sand. These will improve our 61st Precinct's ability to patrol and protect our beaches, and at the same time, improve response time in emergencies.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 44, 45, 46, 47, 48</p>  | <p>OMB supports the agency's position as follows: Precincts that have beaches or large parks within their confines and utilize all-terrain vehicles (ATV's) such as John Deere Gators during summer months typically request temporary assignment of vehicles from Fleet Services Division. At this time, available ATV resources have been sufficient to meet requests.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 30       | 215200917C    | <p data-bbox="459 391 1199 415"><b>Request:</b> To rehabilitate the headquarters of the 61st Precinct.</p> <p data-bbox="459 456 1356 513"><b>Explanation:</b> The building is dingy, worn, and old. It is in desperate need of modernization and renovation.</p> <p data-bbox="459 545 968 570"><b>Responsible Agency:</b> Police Department</p> <p data-bbox="459 610 898 634"><b>Council Districts:</b> 44, 45, 46, 47, 48</p> | Due to fiscal constraints, the availability of funds is uncertain. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 215201301E    | <p><b>Request:</b> More Police Officers.</p> <p><b>Explanation:</b> Police personnel are at their lowest staffing numbers in many years, despite that the demands for their services has increased drastically. Precinct Commanders have to prioritize their personnel and are not able to give the public the full extent of Police services.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 215201302E    | <p><b>Request:</b> More Firefighters.</p> <p><b>Explanation:</b> The Public fears fires and smoke more than any other danger. Minimizing response time to an alarm is critical to saving lives. It is mandatory in City Government to ensure that there is sufficient man-power and equipment for the quickest response time possible.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>Funding for this project/program is baselined in the agency's expense budget.</p>  |
| 03       | 215201303E    | <p><b>Request:</b> Hire additional Plan Examiners and Field Inspectors.</p> <p><b>Explanation:</b> Increased regulations and additional documents make it imperative that the Buildings Department hire additional Plan Examiners and Field Inspectors specifically Plumbing Inspectors. There is almost a three month back-log on elevator approvals alone. Architects and Engineers are delayed getting approvals and appointments with Plan Examiners. These delays are costly and delay needed construction and building renovations and repairs.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 215201204E    | <p><b>Request:</b> To hire additional maintenance and personnel to maintain sidewalk problems as they arise.</p> <p><b>Explanation:</b> As trees grow and roots spread they lift and crack the sidewalks. This presents a dangerous tripping hazard to the public and especially to our large population of Senior Citizens. These tripping incidents can range from bruises to more serious injuries. More personnel is needed to minimize these accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 05       | 215201207E    | <p><b>Request:</b> Additional Traffic Enforcement Agents assigned to the District.</p> <p><b>Explanation:</b> Traffic comes to a halt on busy streets when double parking, blocked bus stops and other traffic offenses are allowed to exist. The Quality of Life to the public is reduced greatly.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 06       | 215201103E    | <p><b>Request:</b> Assign additional Police Personnel for traffic control assignments at many of the dangerous intersections in the community district. During off hours, these officers would be on patrols along commercial strips.</p> <p><b>Explanation:</b> Due to the increased vehicular traffic severe back-ups are created throughout the community. There have been increases in truck traffic using residential streets and creating unsafe conditions and speeding. With additional personnel at these intersections we will ensure the safety of our community residents.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 215200922E    | <p><b>Request:</b> Provide funding for the 61st Precinct Auxiliary patrol.</p> <p><b>Explanation:</b> Funding is needed to support the auxiliary patrol for the safety and well being of all residents of Community Board #15. These volunteers need our support and should be provided with bulletproof vests and free Police Officers to handle serious crimes.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>The agency will try to accommodate this request within existing resources.</p>   |
| 08       | 215200923E    | <p><b>Request:</b> Hire additional civilian personnel at the 61st Precinct to allow Police the ability to perform their job of fighting crime as opposed to handling administrative tasks.</p> <p><b>Explanation:</b> Hiring civilian personnel for administrative tasks allow uniformed officers to be more active in solving our community needs.</p> <p><b>Responsible Agency:</b> Police Department</p>               | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 09       | 215200925E    | <p><b>Request:</b> Additional Fire Inspectors are needed.</p> <p><b>Explanation:</b> Many illegal apartments and illegal rentals threaten the safety of their occupants and of surrounding neighbors. Stricter enforcement and increased vigilance are tools we must employ to prevent tragedy.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 215201205E    | <p><b>Request:</b> Funding for Fire Safety, including smoke detectors and carbon monoxide detectors.</p> <p><b>Explanation:</b> Many individuals struggle to pay bills. They will not invest in smoke or carbon monoxide detectors.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |
| 11       | 215201305E    | <p><b>Request:</b> Stop littering in Sheepshead Bay.</p> <p><b>Explanation:</b> Sheepshead Bay attracts many tourists and visitors to the area and unfortunately these people constantly throw their litter into the Bay. The results are pollution and an unsightly mess of floating garbage. Enforcement personnel must be assigned on a constant basis to issue summonses. Proper signage should be displayed to warn the public. The summonses issued should more than pay for the personnel required.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 12       | 215200921E    | <p><b>Request:</b> Improve and increase maintenance of water quality in Sheepshead Bay. DEP must make periodic inspections of Sheepshead Bay, Manhattan Beach, Gerritsen Beach and Plumb Beach for maintenance with the skimmer boat.</p> <p><b>Explanation:</b> With the increase in equipment allocation, DEP will be better equipped to handle the cleaning and skimming of Sheepshead Bay and inspect with television equipment our many clogged and backed up sewers. Water quality is central to industry and recreation in our area. More frequent skimming is needed to keep Sheepshead Bay healthy.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 215200918E    | <p><b>Request:</b> Schedule additional basket pick ups along our commercial strips. Alter - Assign fulltime basket trucks for commercial strips in the area.</p> <p><b>Explanation:</b> The smells and health hazards associated with unsightly overflowing baskets on our busy commercial strips such as Kings Highway, Sheepshead Bay Road and Avenue U can be eliminated through additional scheduled pickups.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |
| 14       | 215200919E    | <p><b>Request:</b> Increased personnel are needed to increase the frequency of storm sewer clean up.</p> <p><b>Explanation:</b> Frequent storm sewer back ups create hazards to drivers and pedestrians and creates a health hazard.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 15       | 215201102E    | <p><b>Request:</b> Adequate funding for Personnel needed for pest control.</p> <p><b>Explanation:</b> With the increased amount of garbage especially along commercial streets, complaints of rodent infestation has increased significantly.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: The number of complaints received and insepction failure rate for rats in CB 15 continues to be lower than the rest of the city. However, DOHMH will continue to monitor the district and respond to complaints in a timely manner.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 215201203E    | <p><b>Request:</b> To shorten the study cycle for traffic signals and other study requests, begin implementing innovative pilot programs used around the country.</p> <p><b>Explanation:</b> The cycle for a study is too long. If a problem exists, no remedy will come if the study drags on. New pilot programs exist, yet New York is the last to be included.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 17       | 215201201E    | <p><b>Request:</b> To restore funding from PEG cuts to Kingsborough Community College.</p> <p><b>Explanation:</b> Kingsborough Community College as well as all other CUNY schools have lost valuable funding. All PEG cuts are taking away valuable services.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p>  | <p>While CUNY maintains its support for the community colleges and continually advocates for their invaluable service, at this time, no funding is available for this purpose.</p>   |
| 18       | 215200934E    | <p><b>Request:</b> Additional maintenance crews are needed to repair and maintain our neighborhood parks.</p> <p><b>Explanation:</b> Maintenance personnel must be hired to repair and maintain our parks so our residents may take advantage of the amenities each park offers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 19       | 215201202E    | <p><b>Request:</b> To hire additional personnel to clean center medians and use this personnel to pick up garbage after a holiday.</p> <p><b>Explanation:</b> Allowing garbage to mound on center islands, corners or in front of residences after a holiday becomes a quality of life issue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 215200912E    | <p><b>Request:</b> Additional inspectors for nights and weekends at the Department of Buildings.</p> <p><b>Explanation:</b> With the increasing density of our neighborhoods and the investment in existing housing, constructioun is evident throughout our community and must be monitored for compliance with NYC Building codes. Building construction must be monitored around the clock, not just 9:00 am to 5:00 pm Mondays through Fridays. Last year this District was #1 in most Stop Work Orders. This year we are #2. We need additional inspectors for surprise visits.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 21       | 215201002E    | <p><b>Request:</b> Additional Health Inspectors For Restaurants.</p> <p><b>Explanation:</b> With the proliferation of restaurants in this District, we find the current number of inspectors insufficient to safe guard the health of our constituency.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made.</p> |
| 22       | 215200920E    | <p><b>Request:</b> Hire additional air and noise inspectors.</p> <p><b>Explanation:</b> Air and noise inspectors are needed to maintain and improve the quality of life in our neighborhoods. With the proliferation of restaurants and bars in the District we are receiving many increased complaints regarding late night noise and disruption.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 15**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 23       | 215201004E    | <p><b>Request:</b> Additional Urban Park Rangers.</p> <p><b>Explanation:</b> With many park areas within District #15, 8 Urban Park Rangers is not sufficient to patrol.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 24       | 215200927E    | <p><b>Request:</b> Increase computer education programs for seniors in our Senior Centers.</p> <p><b>Explanation:</b> Computers are increasingly intrinsic to communication both in business and in our personal lives. Maintaining open lines of communication enforces competency and confidence.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>                                       |
| 25       | 215201206E    | <p><b>Request:</b> To establish sufficient funding for CPR Training for the Public.</p> <p><b>Explanation:</b> CPR saves lives. Training individuals will help preserve life.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>The Executive Budget includes funding for the Fire Department's CPR training program through FY 2013; this initiative is supported by a partnership with NYC Service.</p> |
| 26       | 215200933E    | <p><b>Request:</b> Additional Forestry Personnel to shorten the cycle between pruning of street trees.</p> <p><b>Explanation:</b> Hiring of additional personnel is needed to maintain our street trees, particularly the mature trees that line our residential streets. With all the new initiatives to plant new trees, the manpower must be in place to maintain these trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 216200201C    | <p><b>Request:</b> Rehabilitate Comfort Station and Handball Courts at Betsy Head Park.</p> <p><b>Explanation:</b> Years of use without adequate maintenance resources has taken its toll on this major recreation facility. Rehabilitation is needed to insure the safety of its users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>                       | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 02       | 216200701C    | <p><b>Request:</b> Rehabilitate Betsy Head Ballfield.</p> <p><b>Explanation:</b> Reconstruct ball field with synthetic turf which will provide for a better playing surface, multi-purpose use, and low maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 03       | 216200801C    | <p><b>Request:</b> Reconstruct Running Track at Betsy Head Park.</p> <p><b>Explanation:</b> Material used in 2001 to reconstruct the running track was of poor quality. The running track is badly deteriorated and is subject to creating trip hazards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 04       | 216200601C    | <p><b>Request:</b> Rehabilitate Brownsville Recreation Center's Roof and Air Conditioning System.</p> <p><b>Explanation:</b> Leaks in the roof are causing structural damage to the building and making much needed recreation space unusable. In addition, the air condition unit needs a complete over haul.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 216201001C    | <p><b>Request:</b> Construct Comfort Station at Nehemiah Park.</p> <p><b>Explanation:</b> A comfort station will service both Nehemiah Park and Floyd Patterson Field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 216200602C    | <p><b>Request:</b> Reconstruct Floyd Paterson Field.</p> <p><b>Explanation:</b> Reconstruction of this open space to include the installation of synthetic turf for multi-purpose use (baseball, football and cricket) will improve the condition of the field and make it more conducive for recreational activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 07       | 216201201C    | <p><b>Request:</b> Replace Sidewalk in Front of Engine Company 231 Firehouse.</p> <p><b>Explanation:</b> The current condition of the sidewalk is a safety concern for many school children and teachers/administrators of adjacent public school who travel along it daily as well as members of the FDNY.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 41</p>                               | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 08       | 216201202C    | <p><b>Request:</b> Renovate Showers at Engine Company 231.</p> <p><b>Explanation:</b> The showers on the second floor at Engine Company 231 are in need of replacement due to many leaks and inadequate operation.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 41</p>  | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 216201204C    | <p><b>Request:</b> Renovate Engine Company 283 Firehouse and Yard.</p> <p><b>Explanation:</b> The kitchen needs renovation; sitting room walls are leaking; existing apparatus doors need replacing with new light weight doors; repair broken sidewalk and parking lot gate.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 42</p>   | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>  |
| 10       | 216200901C    | <p><b>Request:</b> Renovate Brownsville Branch Public Library.</p> <p><b>Explanation:</b> A complete facelift is needed to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, additional computers for use by children and adults.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Project Id(s):</b> LBC08BVHC, LBC05BVRF</p>            | <p>OMB supports the agency's position as follows: BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.</p>  |
| 11       | 216201002C    | <p><b>Request:</b> Extend Height of Fence Around Brownsville Recreation Center Playground Ballfield and Install Stadium Lights.</p> <p><b>Explanation:</b> Extending the fence will help keep balls from going into Linden Boulevard which is a heavily travelled 8 lane roadway. Stadium lights will enable night games to be played.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 12       | 216200903C    | <p><b>Request:</b> Renovate Roof of Betsy Head Pool House.</p> <p><b>Explanation:</b> The roof leaks and is structurally unsound. Renovation of the roof will enable its use for outdoor activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 13       | 216201003C    | <p><b>Request:</b> Install Elevator at P.S. 178.</p> <p><b>Explanation:</b> P.S. 178 is a Pre K to 8th Grade school. In addition to the general population, it also services a special needs population. The 6th floor houses an autistic school and an elevator will greatly assist those students who have difficulty walking.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 14       | 216200504C    | <p><b>Request:</b> Reconstruct Newport Playground.</p> <p><b>Explanation:</b> Installation of a new chain link fence, resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 41</p>                            | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 216200803C    | <p><b>Request:</b> Upgrade Street Lights within the Pitkin Avenue Business Improvement District.</p> <p><b>Explanation:</b> Additional light fixtures to be attached to existing poles are needed to increase the illumination of the street and improve public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41</p> <p><b>Supported by:</b> Pitkin Avenue B.I.D.</p>   | <p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p> |
| 16       | 216200805C    | <p><b>Request:</b> Allocate Funds for Trench Restoration Projects.</p> <p><b>Explanation:</b> A number of our streets, where sewer pipes were reconstructed several years ago, are caving in. These locations are creating safety hazards for motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p>   | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>  |
| 17       | 216200902C    | <p><b>Request:</b> Modernize Broadway Junction Station.</p> <p><b>Explanation:</b> As a high volume multi-modal transfer point, modernization of this station would greatly serve residents of Community Districts 3, 4, 5, and 16 by affording an opportunity to reconfigure the station. Reconfiguration would allow for needed secondary points of ingress and egress and also, allow for an ADA compliant station within Community District #16 (there are currently none located in the district).</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 37</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 216198616C    | <p><b>Request:</b> Fund SE-166/666 Cement Pipe Sewer Replacement Contract.</p> <p><b>Explanation:</b> It is requested that funds be provided to continue in the coming fiscal year to replace cement pipe sewers in the Borough of Brooklyn as expeditiously as possible. SE-166 provides for the emergency replacement of collapsed cement pipe sewers, and SE-666 provides for programmatic replacement.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> SE-166, SE-666</p> <p><b>Project Id(s):</b> SE-166/HN</p> | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p> |
| 19       | 216198615C    | <p><b>Request:</b> Construct and Reconstruct Sanitary, Storm and Combined Sewers.</p> <p><b>Explanation:</b> Funding of this line is necessary to assure that new sewers may be built and that damaged or inadequate sewers may be repaired and replaced. Also included in this funding is the replacement of granite head catch basins and the installation of interlocker catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> SE-2K</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>                                 |
| 20       | 216200301C    | <p><b>Request:</b> Construct Passageway Between IRT-#3 and IND-L Trains.</p> <p><b>Explanation:</b> Construction of passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L will enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 42</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 21       | 216200102C    | <p><b>Request:</b> Install Lights in Betsy Head Playground.</p> <p><b>Explanation:</b> Installation of lights will enhance illumination, discourage criminal activities, and assist the Police Department in patrolling the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 42</p> <p><b>Budget Line:</b> P-C017</p> <p><b>Project Id(s):</b> P-216C17G</p> <p><b>Supported by:</b> 73rd Precinct Community Council</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 216200302C    | <p><b>Request:</b> Erect a Canopy Over Pedestrian Bridge at Livonia Avenue and Junius Street.</p> <p><b>Explanation:</b> Construction of a canopy over the pedestrian bridge on Livonia Avenue between Junius Street and Van Sinderen Avenue will shield commuters during inclement weather as they travel to and from the Livonia Avenue station on the IND-L.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 42</p>  | <p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>  |
| 23       | 216199002C    | <p><b>Request:</b> Upgrade Housing Authority Building Interiors.</p> <p><b>Explanation:</b> There are over 16 public housing developments in C.D. #16 and some are entering their 20th year. They are in dire need of heating system and elevator overhauling, painting, appliances, and general repairs to the interior hallways, doors, stairwells and individual apartments. Over half of C.D. #16's population are living in these developments in overcrowded conditions.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 37, 41, 42</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 24       | 216200806C    | <p><b>Request:</b> Install Elevator at the Rockaway Avenue Station on the IRT -3.</p> <p><b>Explanation:</b> Installation of an elevator will enable physically challenged persons to access this station and increase ridership on the train as well as the B-60 bus which travels along Rockaway Avenue.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 42</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                           |
| 25       | 216198605C    | <p><b>Request:</b> Upgrade Housing Authority Grounds in C.D. #16.</p> <p><b>Explanation:</b> Upgrade grounds of all N.Y.C. Housing Authority buildings in C.D. #16 to provide new lighting, fencing, landscape, sidewalk, walking path, and drainage.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 37, 41, 42</p>  | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p> |
| 26       | 216198318C    | <p><b>Request:</b> Construct Third Water Tunnel.</p> <p><b>Explanation:</b> Construction of a Third Water Tunnel for the City of New York.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 37, 41, 42</p> <p><b>Budget Line:</b> WM-10</p>   | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>           |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 216200701E    | <p><b>Request:</b> Increase Community Board's Operating Budget.</p> <p><b>Explanation:</b> To enable the Board to fulfill its Charter-mandated responsibilities, it is imperative to have sufficient staff, equipment and supplies. Yearly equipment leasing and maintenance charges continue to increase as well as the cost of upgrading computer equipment, and office supplies.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.  |
| 02       | 216198503E    | <p><b>Request:</b> Increase Manpower for the 73rd Precinct.</p> <p><b>Explanation:</b> Additional manpower is needed to provide patrol and related services for safety.</p> <p><b>Responsible Agency:</b> Police Department</p>   | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |
| 03       | 216198604E    | <p><b>Request:</b> Increase Housing Police Manpower in PSA #2 .</p> <p><b>Explanation:</b> Additional manpower is needed to adequately service C.D. #16 which is experiencing an increase in crimes in its 15 N.Y.C. Housing Authority buildings where over 27,000 people live.</p> <p><b>Responsible Agency:</b> Police Department</p>   | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |
| 04       | 216198306E    | <p><b>Request:</b> Maintain All Existing HRA Programs in C.D. #16.</p> <p><b>Explanation:</b> C.D. #16 has a very large social service population. Adequate funds are needed to maintain all existing HRA programs.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.  |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 216198506E    | <p><b>Request:</b> Expand Youth Programs.</p> <p><b>Explanation:</b> C.D. #16 has one of the largest youth populations in the City of New York. Adequate funds are needed to expand existing youth programs and to create new ones to properly service our youth population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 06       | 216200508E    | <p><b>Request:</b> Increase Sanitation Police.</p> <p><b>Explanation:</b> Illegal dumping and other environmental hazards are increasing in CD #16. More personnel are needed to conduct surveillance and apprehend illegal dumpers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 07       | 216198502E    | <p><b>Request:</b> Increase Manpower for Sanitation Garage #16.</p> <p><b>Explanation:</b> New housing is being built in areas that were once abandoned. Additional manpower is needed to pick up garbage and keep our streets clean.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 08       | 216201201E    | <p><b>Request:</b> Maintain WEP Workers Assigned to Sanitation - BK16.</p> <p><b>Explanation:</b> WEP workers supplement street cleaning personnel in areas that are prone with illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 216198601E    | <p><b>Request:</b> Increase Recreation Personnel.</p> <p><b>Explanation:</b> Additional recreation personnel are needed to properly staff all recreation facilities and to provide organized and supervised activities for the many young children and adults who want to use the facilities daily but cannot because of understaffing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 10       | 216198305E    | <p><b>Request:</b> Increase Maintenance Personnel for District's Parks.</p> <p><b>Explanation:</b> Additional maintenance personnel are needed to adequately maintain all parks and playgrounds which are deteriorating from years of neglect and to provide a safe play environment for the many residents who use them daily.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>         | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 11       | 216198607E    | <p><b>Request:</b> Increase Equipment for Maintenance and Recreation.</p> <p><b>Explanation:</b> Additional equipment is needed for maintenance and recreation for the parks and playgrounds in C.D.#16.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 216200901E    | <p><b>Request:</b> Expand Outreach and Educational Programs Within CD #16.</p> <p><b>Explanation:</b> Outreach programs such as the Newborn Home Visitation Program provide a vital resource to the community. Additional education should help reduce the relatively high infant mortality and obesity rates.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>          | <p>OMB supports the agency's position as follows: In addition to the Newborn Home Visiting Program, DOHMH runs the Nurse-Family Partnership program an evidence-based, nurse home-visiting program that improves the health, well-being and self-sufficiency of low-income, first-time parents and their children. NFP is in all 5 boroughs and the Target Citywide Initiative focuses on first time mothers in foster care, homeless shelters and Rikers Island.</p> |
| 13       | 216199509E    | <p><b>Request:</b> Increase Pothole and Cave-In Repair Personnel.</p> <p><b>Explanation:</b> Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which create hazardous conditions for motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p>   |
| 14       | 216198612E    | <p><b>Request:</b> Continue HPD Code Enforcement Program.</p> <p><b>Explanation:</b> Continuation of this program is essential to insure that buildings are safely maintained and that adequate heat and hot water are provided.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 15       | 216198402E    | <p><b>Request:</b> Expand Pest Control Unit.</p> <p><b>Explanation:</b> Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p> |
| 16       | 216198616E    | <p><b>Request:</b> Expand Meals-on-Wheels Program.</p> <p><b>Explanation:</b> C.D. #16 has a large constituency of homebound and elderly residents who are in dire need of this service. This program needs to be expanded.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p>  |
| 17       | 216199603E    | <p><b>Request:</b> Allocate Funds to Prune Street Trees and Park Trees.</p> <p><b>Explanation:</b> Street trees and trees in parks and playgrounds in C.D. #16 are in dire need of pruning. The limbs of these trees obstruct streetlights and prevent full illumination of streets which create a condition conducive to criminal activities. Overhanging tree limbs are also causing structural damage to abutting homes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 18       | 216198617E    | <p><b>Request:</b> Expand Transportation Program for Senior Citizens.</p> <p><b>Explanation:</b> Our elderly and homebound residents need this resource. Without it, they would not be able to shop or get to the various hospitals and clinics in many instances.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>                    |
| 19       | 216200201E    | <p><b>Request:</b> Increase Collection Service at Housing Authority Buildings.</p> <p><b>Explanation:</b> Refuse collection at Housing Authority buildings is inadequate. Due to high volume of garbage and lack of storage space, additional pick ups are needed. Uncollected garbage also creates an environment for rodents.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p> |
| 20       | 216198615E    | <p><b>Request:</b> Increase School Collection Service.</p> <p><b>Explanation:</b> Refuse collection at schools in C.D. #16 must be expanded to five (5) days to prevent garbage from being left on the sidewalks overnight where animals break into the bags and scatter the garbage.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p> |
| 21       | 216199503E    | <p><b>Request:</b> Increase Funding for the NOW, DAMP and HOPE VI Programs.</p> <p><b>Explanation:</b> Increased funding will facilitate housing rehabilitation to provide much needed new housing units for low and moderate-income residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>                                 |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 216198610E    | <p><b>Request:</b> Continue H.I.P. Eligible Designation for the Entire Area of C.D. #16.</p> <p><b>Explanation:</b> It is imperative that this program be continued to enable homeowners to apply for loans to maintain and rehabilitate their property.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 23       | 216201001E    | <p><b>Request:</b> Fund Senior Citizen Centers.</p> <p><b>Explanation:</b> Adequate funds are needed for staffing and programming at our senior citizen centers which service some of our most vulnerable residents by providing nutritious meals, recreation, and cultural activities that they are unable to afford because of their fixed incomes.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |
| 24       | 216200004E    | <p><b>Request:</b> Establish Adult Day Care Center.</p> <p><b>Explanation:</b> Such a facility will provide respite for family members and caregivers, in addition to counseling and information about alternative living arrangements, legal services, etc.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 16**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 25       | 216199202E    | <p><b>Request:</b> Continue Demolition Program.</p> <p><b>Explanation:</b> This program is needed for buildings that are severely damaged. They create a hazardous condition and must be demolished. Adequate funding is necessary to insure that sidewalks are restored with concrete and vacant lots are fenced by demolition contractors. (Formerly submitted as expense item, tracking code 2168614E).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 217200904C    | <p><b>Request:</b> Reconstruct New York Avenue from Farragut Road to Foster Avenue</p> <p><b>Explanation:</b> The streets are in a very bad state of disrepair causing hazardous driving conditions. Another request for DOT to include on their list of priorities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>   | <p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>  |
| 02       | 217200901C    | <p><b>Request:</b> Reconstruct Glenwood Road from East 34 Street to Nostrand Avenue</p> <p><b>Explanation:</b> The Streets are in a very bad state of disrepair causing hazardous driving conditions. The Board request that DOT place this location on their list of priorities and not left it up to the elected officials to allocate funding for this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41, 40, 42, 45</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 03       | 217200801C    | <p><b>Request:</b> Reconstruct New York Avenue from Farragut Road to Foster Avenue</p> <p><b>Explanation:</b> This location is in a terrible state of disrepair - needs to be inspected and placed on the resurfacing list.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45, 40, 41, 42</p>  | <p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 217200511C    | <p><b>Request:</b> Acquire Property (Lease) to Provide Off Street Parking for 67th Police Precinct Vehicles.</p> <p><b>Explanation:</b> Double and triple parking on streets surrounding the Precinct are an eye-sore to the residents who live in the vicinity of the precinct. The Board was informed by the Owner of 2913, 2917 and 2919 Snyder Avenue. Brooklyn that the subject properties can be leased exclusively to the New York City 67th Police Precinct and New York City Fire Department Battalion 41 for the purpose of off street parking. Owner will demolish abandoned shack, pave and prepare subject premises for rental use. Contact information - 124 New York Realty Inc. (718) 756-6638. Although this project was placed on hold, the Board is requesting that this request be revisited and given consideration. Parking for homeowners and residents remains a concern.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |
| 05       | 217199008C    | <p><b>Request:</b> Make Improvements at P.S. 208 (window replacements and guards,etc).</p> <p><b>Explanation:</b> Fund the installation of additional window replacements and window guards, repair exit lighting at East 48 Street entrance, construct fence to close off u-shaped area in schoolyard, install gates at E. 48 and E. 49 Street rear yard, cover wooden floors with tile and repair sidewalks.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 06       | 217198804C    | <p><b>Request:</b> Make Improvements at PS 198.</p> <p><b>Explanation:</b> The roof is in need of repairs. The school is also in need of a P.A. system and an Air Conditioning unit. After several submission, it is the Board's hope that funding will be recommended for this much needed upgrade. .</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 42, 45</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 217200506C    | <p><b>Request:</b> Reconstruct Linden Boulevard From Bedford Avenue East to Kings Highway.</p> <p><b>Explanation:</b> The streets are in a terrible state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> <p><b>Project Id(s):</b> HWK1176</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 08       | 217199012C    | <p><b>Request:</b> Rehabilitate IRT Subway Stations Along Nostrand Avenue, Flatbush, Church, Newkirk and Beverly Road</p> <p><b>Explanation:</b> The Nostrand Line stations at Flatbush, Church, Newkirk, and Beverly Road are dark, have broken steps and platforms and are unsafe. Additional exits are needed at Rutland Rd. and Newkirk Ave.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 45</p>  | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>   |
| 09       | 217200902C    | <p><b>Request:</b> Reconstruct Church Avenue from Nostrand Avenue East to Utica Avenue</p> <p><b>Explanation:</b> This is a heavily trafficked area that needs to be prioritized for reconstruction. The deterioration of this location continues to be hazardous to pedestrians crossing the street and vehicular traffic. This is one of the heavily trafficked areas in East Flatbush. The Board request that DOT prioritize for reconstruction/repaving.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> | <p>Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 217200018C    | <p><b>Request:</b> Reconstruct Kings Highway From East 98th Street Southwest to Glenwood Road.</p> <p><b>Explanation:</b> This request was supported by the agency in 2010, however, due to capital funding constraints, project capacity and City-wide priorities this project was precluded. Community Board 17 is requesting once more that this location be included in the next budget. The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41, 45</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 11       | 217200209C    | <p><b>Request:</b> Construct Permanent Additions to P.S. 233 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will continue to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 42</p> <p><b>Budget Line:</b> E-2360</p> <p><b>Project Id(s):</b> A00020922</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 12       | 217200108C    | <p><b>Request:</b> Reconstruct East 91st Street From Ditmas Avenue North to East New York Avenue.</p> <p><b>Explanation:</b> The streets are in a very bad state of disrepair causing hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>   | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 217200206C    | <p><b>Request:</b> Construct Permanent Additions to P.S. 135 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. Construction of permanent additions will help alleviate the condition.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p>                                 | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |
| 14       | 217200207C    | <p><b>Request:</b> Construct Permanent Additions to P.S. 208 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush Schools are severely overcrowded. The annexes have not alleviated the condition appreciably. The youth population has grown and continues to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 217200208C    | <p><b>Request:</b> Construct Permanent Additions to P.S. 219 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. Numerous annexes have not alleviated the condition. The youth population has grown and will continue to grow.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 41</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |
| 16       | 217200210C    | <p><b>Request:</b> Construct Permanent Additions to P.S. 235 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will to continue to do so.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45, 40, 41, 42</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020922</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 217200214C    | <p><b>Request:</b> Construct Permanent Additions to P.S. 361 to Ease Overcrowding.</p> <p><b>Explanation:</b> All East Flatbush elementary schools are severely overcrowded. There are numerous annexes which have not alleviated the condition appreciably. The youth population has grown and will continue to do so. Although this project received a positive response last year, the Board was not informed of an approximate time frame for renovation/construction.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 45</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> AOOO17380, A00017383, A00020923</p> | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>                                      |
| 18       | 217200905C    | <p><b>Request:</b> Reconstruct Newkirk Avenue between Bedford and Rogers Avenue</p> <p><b>Explanation:</b> The streets are in a terrible state of disrepair causing hazardous driving conditions. Once again, the Board request that this location be prioritize for re-construction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 41, 40, 45</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 19       | 217200906C    | <p><b>Request:</b> Reconstruct East 29 Street from Farragut Road to Newkirk Avenue.</p> <p><b>Explanation:</b> The streets are in a terrible state of disrepair causing hazardous driving conditions. Complaints of potholes are numerous. This project was precluded last year, the Board request that it be placed on the current fiscal year scheduled projects.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 217200907C    | <p><b>Request:</b> Reconstruct East 32nd Street between Farragut Road and Farragut Place.</p> <p><b>Explanation:</b> The Streets are in a very bad state of disrepair causing hazardous driving conditions. While this location was temporarily fixed, the Board request that it be placed on the next capital projects list for permanent repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>   | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>   |
| 21       | 217200106C    | <p><b>Request:</b> Reconstruct Avenue A From Linden Boulevard West to Ralph Avenue.</p> <p><b>Explanation:</b> It is imperative that these locations be prioritized for reconstruction. The streets are in a very bad state of disrepair causing hazardous driving conditions. The Board request that DOT make conditions such as this request a priority. The Boards should not have to rely on their elected officials to allocate funding for these types of projects.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p>       | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 22       | 217200509C    | <p><b>Request:</b> Renovate and Expand the Rugby Branch Library.</p> <p><b>Explanation:</b> The Rugby Library is heavily utilized. The library lacks space to accommodate its users. Funding must be allocated to renovate and expand this library. Although the design phase has commenced, additional funding is needed to fully complete this project. Community Board #17 requests that funding be appropriated to complete this project.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Council Districts:</b> 40, 41, 42, 45</p> <p><b>Project Id(s):</b> LBKA05RUG</p> | <p>OMB supports the agency's position as follows: BPL has completed the design for this project and will begin construction in FY 2013.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 217198803E    | <p><b>Request:</b> Increase Funding for Head Start Programs.</p> <p><b>Explanation:</b> This request precluded in the FY '12 Budget Expense Request, therefore, we are once again submitting this request for consideration. The need for Day Care and Head Start in Community District 17 has only been minimally met. With the growing population, increase in one-parent families and families with both parents working, provision for day care services has to be increased.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 02       | 217198801E    | <p><b>Request:</b> Hire Additional Police Officers for Deployment in the 67th Precinct Area.</p> <p><b>Explanation:</b> It is a know fact that police presence is a deterrent to crime in any community. Given the size of East Flatbush and the number of Police Officers in the 67th Precinct, it is impossible to provide the necessary coverage needed for the community. Officers are at a disadvantage in comparison to other boards such as Bedford Stuyesant that has more than one Precinct. Our population has increased and we must have an adequate amount of officers to respond to quality of life complaints and provide coverage to merchant strips.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 03       | 217198505E    | <p><b>Request:</b> Tree Pruning Contracts, Street Tree Maintenance, Forestry and Planting.</p> <p><b>Explanation:</b> The Tree Pruning cycle was reversed from 10 years to 7 years. It is imperative that this much needed service be provided to the community residents. The backlog request for tree pruning dates back to four or more years and the request for street-tree pruning has risen in the past years. Funding for the Tree Pruning Program should be increased.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 17**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 217200518E    | <p><b>Request:</b> Maintain Six-Day Service at all Brooklyn Libraries.</p> <p><b>Explanation:</b> Once again, we are requesting that the Sx-day service be restored. The cutback in Library services has had a devastating effect on the residents of CD17. It is important that this vital service be restored and maintained in this community.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> | <p>OMB supports the agency's position as follows: BPL has extended hours despite city budget decline through some operational changes. More than half of BPL's libraries offer six-day services and average more than 43 hours of service per week across the system.</p> |
| 05       | 217200519E    | <p><b>Request:</b> Increase the Library's Operating Budget.</p> <p><b>Explanation:</b> Additional operational funds are needed at the East Flatbush Branch to provide improved technology and staffing for the library.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |
| 06       | 217200520E    | <p><b>Request:</b> Increase Funding for the purchase of Computers and Books at the Clarendon Branch Library</p> <p><b>Explanation:</b> Updated library materials will expand the users' knowledge of current events and give them a broader choice of reading materials.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |
| 07       | 217200516E    | <p><b>Request:</b> Expand the Agency's Public Education Fire Team.</p> <p><b>Explanation:</b> The Public Education Team provides valid fire prevention information to youth and seniors in our District. Funding for this program will greatly enhance the team's efforts.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>Due to fiscal constraints, the availability of funds is uncertain.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 217200521E    | <p><b>Request:</b> Increase Funding for New Sanitation Enforcement Police Personnel.</p> <p><b>Explanation:</b> This is a much needed service. Illegal dumping is on the increase in Community District 17. Also, illegal postering and blocked sidewalks by businesses has quadrupled in the district. Our community needs additional personnel to conduct surveillance and apprehend the violators. Police personnel is vital to combat illegal dumping, especially during the overnight hours.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 09       | 217200513E    | <p><b>Request:</b> Continue Funding Regular Cleaning and Maintenance of Parks.</p> <p><b>Explanation:</b> Funding of this Expense budget request will increase the Park's personnel and maintenance of the Parks in Community District 17. There was a tentative response to this request in FY'12.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 10       | 217200801E    | <p><b>Request:</b> Install more surveillance cameras in strategic areas throughout District 17 to monitor criminal activities</p> <p><b>Explanation:</b> The 67th Police Precinct covers 99% of Community District 17. Crime rate has increased throughout the past year- especially gun possession/shootings. Installation of surveillance camera at locations with the highest crime rate will deter criminal activities.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 217200514E    | <p><b>Request:</b> Hire Additional Building Inspectors.</p> <p><b>Explanation:</b> With the increase in illegal renovations, illegal curb cuts, zoning violations, etc. More inspectors for each community district will expedite the inspection of buildings within Community District 17.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 12       | 217200515E    | <p><b>Request:</b> Continue funding the Smoke Detector Distribution and CPR Program.</p> <p><b>Explanation:</b> This is a life saving program in Community District 17 that needs the necessary funding.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>                                |
| 13       | 217200901E    | <p><b>Request:</b> Increase the Rugby Branch Library's Operating Budget</p> <p><b>Explanation:</b> More computers and reading material are needed in order for this library to provide the much needed service to the after school children.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 14       | 217201201E    | <p><b>Request:</b> Increase Funding for the Remsen Senior Center</p> <p><b>Explanation:</b> Increase funding for the Remsen Senior Center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 17**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 217201203E    | <p><b>Request:</b> Provide Funding for the Replacement of Street Name Signs</p> <p><b>Explanation:</b> Provide funding for the replacement of street name signs</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 218198411C    | <p><b>Request:</b> Reconstruct Strickland Avenue from National Drive to Mill Ave. Including reconstruction and construction of Raised Center Traffic Islands In Conjunction with The Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> The streets are old, deteriorated and heavily travelled, and need to be reconstructed. Deliniated center traffic islands need to be raised for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 02       | 218198902C    | <p><b>Request:</b> Fund Reconstruction and Construction of Preston Court.</p> <p><b>Explanation:</b> Construct Preston Court from Ralph Avenue to East 56th Street. This portion of Preston Court has not been improved by the City. Also reconstruct Preston Court from East 56th Street to Kings Highway to East 83 Street. This portion of Preston Court is in dire need of reconstruction for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-975</p>                         | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 03       | 218199002C    | <p><b>Request:</b> Reconstruct Fraser Grid Streets - Railroad to Kings Highway from Flatbush Avenue to Nostrand Ave.</p> <p><b>Explanation:</b> Railroad to Kings Highway, from Flatbush Avenue to Nostrand Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p>   | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 218201107C    | <p><b>Request:</b> Reconstruction of East 108 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>   | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 05       | 218198607C    | <p><b>Request:</b> Reconstruct Avenue D from Ralph to Rockaway Avenues.</p> <p><b>Explanation:</b> Reconstruct this roadway which serves the Flatlands Industrial Park to enhance truck circulation and prevent commercial traffic intrusion on residential streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Project Id(s):</b> HWK349</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |
| 06       | 218200204C    | <p><b>Request:</b> Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Flatbush Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small homes. Hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p> <p><b>Project Id(s):</b> HWK1178</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 218199903C    | <p><b>Request:</b> Construct Street - East 100 Street from Farragut Road to Deadend and Glenwood Road to Seaview Avenue in Conjunction with DEP's Installation of Sanitary Sewers and Catch Basins.</p> <p><b>Explanation:</b> Construct remaining portion of East 100 Street adjacent to P.S. 242 Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK855A</p>                                    | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>  |
| 08       | 218200402C    | <p><b>Request:</b> Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street and on Center Traffic Island on Flatbush Avenue between Avenues U &amp; V.</p> <p><b>Explanation:</b> To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>                     |
| 09       | 218200208C    | <p><b>Request:</b> Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K</p> <p><b>Explanation:</b> Numerous accidents have occurred at this location due to heavily travelled roadway and hazardous vehicular and pedestrian conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK1178</p>  | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 218199101C    | <p><b>Request:</b> Select Site for 63rd Precinct.</p> <p><b>Explanation:</b> Renovation is impractical and was disapproved by Police Department's capital planning. Consequently, new funding is required.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 46</p>   | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>   |
| 11       | 218200301C    | <p><b>Request:</b> Reconstruct East 105th Street between Flatlands Ave. &amp; Ave. J in Conjunction with DEP's Reconstructing Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK855A</p> | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>  |
| 12       | 218200303C    | <p><b>Request:</b> Improve Sreet Lighting for Rockaway Parkway from Flatlands Avenue to Foster Avenue.</p> <p><b>Explanation:</b> Improve lighting for pedestrian and vehicular safety for the existing commercial area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42, 46</p>  | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |



**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 218200305C    | <p><b>Request:</b> Improve Street Lighting for Avenue N from Flatbush Avenue to Ralph Avenue and Remsen Avenue to Rockaway Parkway.</p> <p><b>Explanation:</b> Improve lighting for pedestrian and vehicular safety for the existing commercial area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>  | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |
| 14       | 218201114C    | <p><b>Request:</b> Improve Street Lighting for Avenue L from Remsen Avenue to Rockaway Parkway.</p> <p><b>Explanation:</b> Improve lighting for pedestrian and vehicular safety for the existing commercial area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>  | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |
| 15       | 218200806C    | <p><b>Request:</b> Construct pedestrian elevated overpass at Flatbush Avenue &amp; Avenue U.</p> <p><b>Explanation:</b> To improve pedestrian and vehicular safety at this dangerous intersection. Heavily travelled and congested bus turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular safety conditions at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 218200501C    | <p><b>Request:</b> Reconstruct Roadway - Avenue N from East 66 to East 68 Streets in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Project Id(s):</b> HWK614D</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 17       | 218200802C    | <p><b>Request:</b> Reconstruction of East 86 Street from Remsen Avenue to Church Lane in conjunction with DEP's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, floodinf, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>                                   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 18       | 218201115C    | <p><b>Request:</b> Reconstruction of Church Lane from Remsen Avenue to East 86 Street to include new sidewalks in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> These streets are old and deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular traffic conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 218198704C    | <p><b>Request:</b> Continue reconstruction of Streets in Bergen Beach - Phase III.</p> <p><b>Explanation:</b> As part of a continuing project, Phase III, the following streets require reconstruction: Avenues W, X and Y from East 69th Street to Bergen Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-614</p> <p><b>Project Id(s):</b> HWK614D</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 20       | 218198206C    | <p><b>Request:</b> Continue reconstruction of Georgetowne Street Grid- Phase II.</p> <p><b>Explanation:</b> As part of a continuing project, (Phase II), reconstruct Ave N from Ralph Ave - E. 72, E. 73, from Ave K to Ave N.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> <p><b>Budget Line:</b> HW-614</p> <p><b>Project Id(s):</b> HWK614D</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 21       | 218201201C    | <p><b>Request:</b> Reconstruction of Bergen Avenue from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection's reconstruction of Catch Basins and Sanitary Sewers, where necessary.</p> <p><b>Explanation:</b> The streets are old, deteriorated and heavily travelled, and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 22       | 218200807C    | <p><b>Request:</b> Widen Flatbush Avenue - In front of, and north of Toys "R" Us to allow for a Bus Lane to ease traffic congestion and provide vehicular/pedestrian safety.</p> <p><b>Explanation:</b> To ease extremely heavy traffic congestion and provide vehicular and pedestrian safety on heavily travelled roadway and shopping complex.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 23       | 218200809C    | <p><b>Request:</b> Reconstruct East 91 Street - Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>   | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 24       | 218200817C    | <p><b>Request:</b> Reconstruct Paerdegat Street Grid - Paerdegat Avenue North, East 76, 77, 78, 79, and 80 Streets from Flatlands Avenue to Seaview Avenue including Paerdegat 1 to Paerdegat 15 Streets in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 25       | 218200812C    | <p><b>Request:</b> Reconstruct Avenue H from Albany Avenue to Kings Highway in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 45</p>        | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 26       | 218200811C    | <p><b>Request:</b> Reconstruct East 58 Street between Avenues H &amp; I in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flood, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>                 | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 27       | 218200814C    | <p><b>Request:</b> Reconstruct Canarsie Road from Seaview Avenue to Skidmore Avenue in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstruction for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 28       | 218200815C    | <p><b>Request:</b> Reconstruct Seaview Village Grid - East 98 to East 108 Streets from Flatlands Avenue to Seaview Avenue - in conjunction with the Department of Environmental Protection's reconstruction of catch basins and sanitary sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42, 46</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 29       | 218201001C    | <p><b>Request:</b> Construct a raised Center Island on East 69 Street from Avenue U to Avenue Y for landscaping and tree planting.</p> <p><b>Explanation:</b> East 69 Street is a very wide and heavily travelled commercial street. The raised landscaped island will clearly delineate traffic flow and provide safety as well as a pollution barrier for this manufacturing zoned street adjacent to residential properties.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 30       | 218201101C    | <p><b>Request:</b> Reconstruction of East 99 Street (Mapped Street) between Flatlands &amp; Conklin Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>                      | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 31       | 218201102C    | <p><b>Request:</b> Reconstruction of Avenue J from Paerdegat Avenue North &amp; East 108 Street in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42, 46</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 32       | 218201103C    | <p><b>Request:</b> Reconstruction of East 102 Street between Flatlands Avenue &amp; Farragut Road in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. This street is old, deteriorated, heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p>     | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 33       | 218201104C    | <p><b>Request:</b> Reconstruction of Paerdegat Avenue North from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>       | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 34       | 218201106C    | <p><b>Request:</b> Reconstruction of East 95 Street from Flatlands to Seaview Avenues in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>  | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 35       | 218201109C    | <p><b>Request:</b> Reconstruction of Avenue K from East 80 to East 92 Streets in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flood, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>             | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 36       | 218201110C    | <p><b>Request:</b> Reconstruction of Avenue L from East 108 Street to Rockaway Parkway in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 42</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Brooklyn**  
**Community District 18**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 37       | 218201112C    | <p><b>Request:</b> Reconstruction of East 96 Street from Avenue K to Seaview Avenue in conjunction with the Department of Environmental Protection's Reconstruction of Catch Basins and Sanitary Sewers.</p> <p><b>Explanation:</b> Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p>                       | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |
| 38       | 218201116C    | <p><b>Request:</b> Reconstruction of sidewalks on Remsen Avenue between Church Lane &amp; Avenue K, Avenue K between East 86 Street &amp; Remsen Avenue, Church Lane between East 86 Street &amp; Remsen Avenue, and the easterly side of East 86 Street between Avenue K &amp; Church Lane.</p> <p><b>Explanation:</b> The sidewalks are old and deteriorated and in disrepair. Serious buckling and hazardous pedestrian walking conditions exist.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 46</p> | <p>This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 218201102E    | <p><b>Request:</b> Increase the budgets of Community Boards to restore the PEG cuts and to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter.</p> <p><b>Explanation:</b> Community Board #18, and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation and continual yearly Mayoral budget cuts.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.  |
| 02       | 218199701E    | <p><b>Request:</b> Increase Funding for Additional Personnel -- FDNY Engine Companies #257, #309, and # 323.</p> <p><b>Explanation:</b> Fund additional personnel to provide adequate fire protection for a Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | This project was not recommended by the agency at the time of the Departmental Estimates   |
| 03       | 218198604E    | <p><b>Request:</b> Increase funding for Additional Personnel - 63rd &amp; 69th Police Precincts</p> <p><b>Explanation:</b> Funding request for 20 police officers for 63rd Precinct and 20 police officers for 69th Precinct is necessary to perform increased mandated police responsibilities..</p> <p><b>Responsible Agency:</b> Police Department</p>  | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 218198402E    | <p><b>Request:</b> Increase funding for Additional Personnel -- Department of Sanitation</p> <p><b>Explanation:</b> Fund additional personnel for Brooklyn District 18 to provide increased maintenance, basket collection, and enforcement responsibilities.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 05       | 218198203E    | <p><b>Request:</b> Increase fundidng for Additional Personnel -- Department of Parks &amp; Recreation</p> <p><b>Explanation:</b> Fund additional personnel for maintenance of parks, on a regular basis; to staff recreation centers &amp; playgrounds, provide increased park enforcement &amp; park ranger programs, and provide additional personnel for Forestry Division, to adequately address the needs of our huge parkland and tree population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 06       | 218198603E    | <p><b>Request:</b> Request Additional Tree Maintenance Equipment -- Department of Parks &amp; Recreation</p> <p><b>Explanation:</b> Request equipment for spruce up program. Purchase two (2) high rangers, a garbage packer, and a dump-truck. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. No new equipment has been allocated for some time. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with additional equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Brooklyn  
Community District 18**

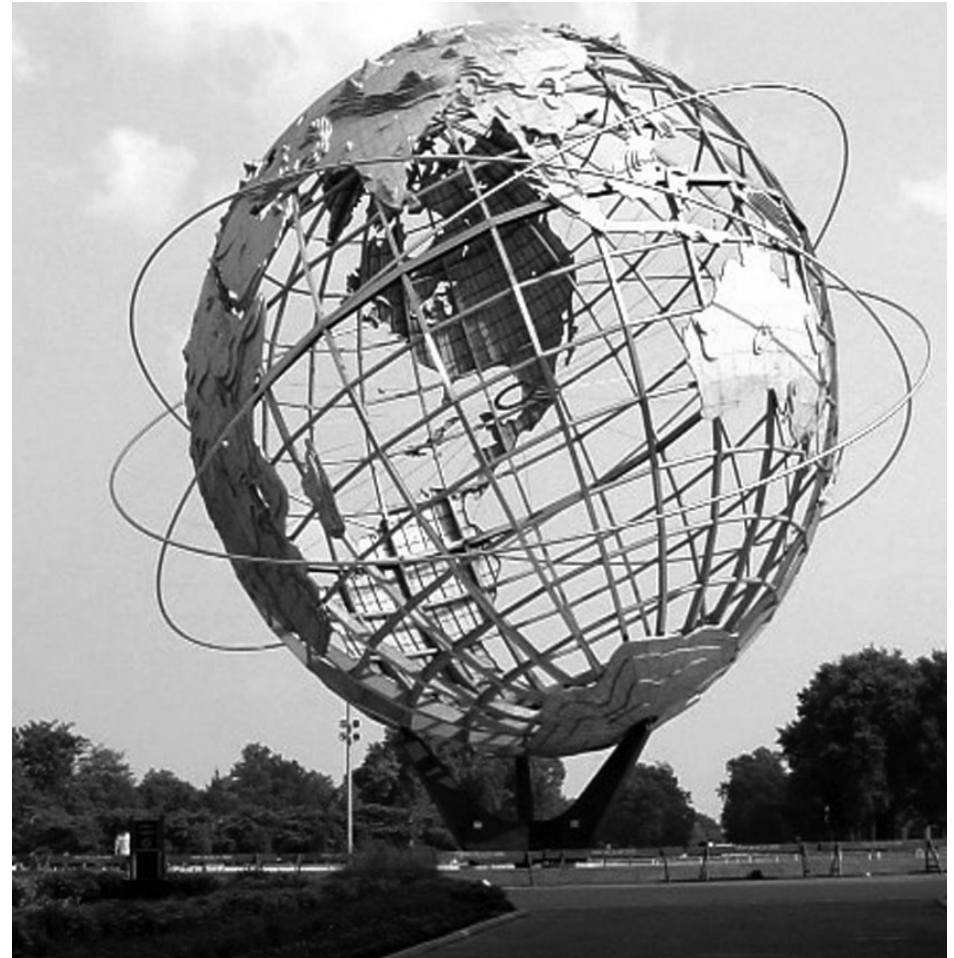
**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 218198206E    | <p><b>Request:</b> Hire Additional Personnel for Street Maintenance -- Department of Transportation</p> <p><b>Explanation:</b> Fund request for employment of additional maintenance workers for asphalt crews and street repair maintenance workers in Community Board #18 area, to maintain our aging streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 08       | 218198901E    | <p><b>Request:</b> Hire Additional Inspectors -- Department of Buildings</p> <p><b>Explanation:</b> There is a drastic need for inspectors to enforce building requirement compliance and occupancy Department of Buildings code compliance.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 09       | 218200201E    | <p><b>Request:</b> Support for Brooklyn Public Library Expense Budget Requests for--- Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p><b>Explanation:</b> Additional funding is necessary to maintain this vital community resource.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>         |

# Register of Community Board Budget Requests

For The Executive Budget  
Fiscal Year 2013

## Manhattan



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## FY 2013 Executive Budget Register of Community Board Budget Priorities

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2013 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2013 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2013 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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**Summary of FY 2013 Community Board Budget Requests  
in the Executive Budget**

| Agency   | Expense Requests           |                                 | Capital Requests           |                                 |
|--|----------------------------|---------------------------------|----------------------------|---------------------------------|
|  | Number of Expense Requests | Percent Recommended for Funding | Number of Capital Requests | Percent Recommended for Funding |
| Department of City Planning                      | 6                          | 83 %                            | 2                          | 50 %                            |
| Mayor's Office of Emergency Management           | 3                          | 0 %                             | 0                          | 0 %                             |
| New York Public Library                          | 21                         | 95 %                            | 45                         | 0 %                             |
| Brooklyn Public Library                          | 14                         | 100 %                           | 8                          | 38 %                            |
| Queens Borough Public Library                    | 14                         | 93 %                            | 19                         | 47 %                            |
| Department of Education                          | 39                         | 62 %                            | 94                         | 31 %                            |
| Police Department                                | 130                        | 2 %                             | 61                         | 11 %                            |
| Fire Department                                  | 54                         | 48 %                            | 45                         | 76 %                            |
| Admin for Children's Services                    | 39                         | 51 %                            | 6                          | 17 %                            |
| Department of Homeless Services                  | 12                         | 25 %                            | 7                          | 14 %                            |
| Human Resources Administration                   | 17                         | 53 %                            | 2                          | 50 %                            |
| Department for the Aging                         | 79                         | 4 %                             | 17                         | 0 %                             |
| Department of Cultural Affairs                   | 12                         | 42 %                            | 18                         | 33 %                            |
| Criminal Justice Coordinating Council            | 3                          | 100 %                           | 0                          | 0 %                             |
| Department of Youth & Community Development      | 66                         | 17 %                            | 8                          | 0 %                             |
| Dept of Small Business Services                  | 20                         | 25 %                            | 5                          | 0 %                             |
| Economic Development Corporation                 | 10                         | 20 %                            | 41                         | 24 %                            |
| Department of Housing Preservation & Development | 52                         | 0 %                             | 32                         | 6 %                             |
| Department of Buildings                          | 48                         | 98 %                            | 3                          | 67 %                            |
| Department of Health and Mental Hygiene          | 55                         | 62 %                            | 4                          | 0 %                             |
| Health and Hospitals Corporation                 | 9                          | 33 %                            | 21                         | 48 %                            |
| Department of Environmental Protection           | 58                         | 60 %                            | 141                        | 29 %                            |
| Department of Sanitation                         | 95                         | 33 %                            | 23                         | 4 %                             |
| Department of Finance                            | 1                          | 100 %                           | 0                          | 0 %                             |
| Department of Transportation                     | 117                        | 28 %                            | 461                        | 18 %                            |
| Department of Parks and Recreation               | 203                        | 2 %                             | 477                        | 21 %                            |
| Dept of Citywide Administrative Services         | 2                          | 100 %                           | 3                          | 0 %                             |
| Housing Authority                                | 11                         | 0 %                             | 18                         | 0 %                             |
| Transit Authority                                | 7                          | 0 %                             | 64                         | 31 %                            |
| Landmarks Preservation Commission                | 13                         | 100 %                           | 1                          | 0 %                             |
| All Other Agencies                               | 54                         | 78 %                            | 19                         | 58 %                            |
| <b>Report Totals:</b>                            | 1,264                      |                                 | 1,645                      |                                 |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 301200702C    | <p><b>Request:</b> Construct a K-5 school with a capacity for at least 600 students, a new middle school, and high school in CB #1.</p> <p><b>Explanation:</b> The dramatic growth in our residential population necessitates that we create additional local schools to serve the children of our district. Tens of thousands of new residential units have been created in the district over the last decade, and Lower Manhattan is by far the fastest growing residential community in New York City. School overcrowding is already a serious issue, and one that is only likely to worsen.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00019953</p> <p><b>Supported by:</b> PTAs at PS 89, 234, 276, 397</p> | The agency will accommodate part of this request within existing resources.   |
| 02       | 301199601C    | <p><b>Request:</b> Design and complete construction of East River Waterfront Esplanade.</p> <p><b>Explanation:</b> The east river waterfront in Lower Manhattan can play a vital role in making this area more attractive to new and existing residents, workers, and tourists. This important resource must be revitalized and recaptured for public use.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> ED0075</p> <p><b>Project Id(s):</b> 801LOWMANHUD</p> <p><b>Supported by:</b> Alliance for Downtown NY<br/>Seaport Community Coalition</p>   | This project was funded in a prior fiscal year and the scope is now underway. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 301201102C    | <p><b>Request:</b> Provide funding for enhancement and expansion of Edgar Plaza.</p> <p><b>Explanation:</b> The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed. Funding is requested to create an open plaza in Greenwich South, to be maintained by the Downtown Alliance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Alliance for downtown New York</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| 04       | 301200506C    | <p><b>Request:</b> Renovate Battery Park playground (one acre space designed by Frank Gehry), Pearl Street playground, Barnett Newman Triangle and the northern part of City Hall Park, and proceed with the greening of Greenwich Street and the renovation and landscaping of two traffic islands located at the Manhattan approach to the Brooklyn Battery Tunnel.</p> <p><b>Explanation:</b> The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Alliance for Downtown NY<br/>Tribeca Community Association</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Construction on some of them either has been completed, is underway or should be begin shortly. Further information is needed on the last two items.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 301201002C    | <p><b>Request:</b> Create a public library east of Broadway in Lower Manhattan.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly. Though the majority of the recent population explosion has occurred east of Broadway, the Financial District and Seaport areas are still without a public library branch. A new library is needed to serve this greatly increased population.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1</p>   | Additional information is required for NYPL to fully evaluate this request.   |
| 06       | 301201003C    | <p><b>Request:</b> Develop more park and open space east of Broadway in Lower Manhattan.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent and considerable population growth has occurred east of Broadway, the Financial District and Seaport areas. More parks and open space must be developed in order to serve this greatly increased population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency. |
| 07       | 301201004C    | <p><b>Request:</b> Build a community center to serve the community east of Broadway in Lower Manhattan.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly. The majority of the recent and considerable population growth has occurred east of Broadway, the Financial District and Seaport areas. The sole community center currently operating in Lower Manhattan, as well as the new community center being developed are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the greatly increased population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> | OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 08       | 301200902C    | <p><b>Request:</b> Construct a gymnasium at the Millennium High School.</p> <p><b>Explanation:</b> Millennium High School has been a great success, and the number of applicants has increased every year. A gymnasium is an essential component of any high school, and it is important that one be funded and constructed as soon as possible for Millennium High School.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 1</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 09       | 301200906C    | <p><b>Request:</b> Install stop signs at the pedestrian crossings at the intersection of Walker Street and West Broadway near Tribeca Park. Install a traffic light or stop sign at the intersection of Gold Street and Beekman Street. Install traffic safety measures at the intersection of Murray Street and North End Avenue.</p> <p><b>Explanation:</b> Residents in the area want the installation of traffic signals. The present conditions are very unsafe and it is important that a traffic signal be installed as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>                |
| 10       | 301201301C    | <p><b>Request:</b> Repair and restore the Seaport Museum's historic lightship Ambrose and renovate the Museum's two structures (including the ticket sales booth) on Pier 16.</p> <p><b>Explanation:</b> The lightship Ambrose was built in 1908 to guide ships safely into the broad mouth of Lower New York Bay, where the water was too deep and the bottom too soft to permit construction of a permanent lighthouse. Pier 16, the sole pier under the Seaport Museum's jurisdiction, has on it three structures that are the property of the Seaport. Each needs capital improvements. Support is sought for rehabilitation of two.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 1</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 301201303C    | <p><b>Request:</b> Develop and maintain affordable housing.</p> <p><b>Explanation:</b> Community needs additional affordable housing to maintain income diversity in the community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 12       | 301200904C    | <p><b>Request:</b> Rebuild Piers 13 and 14 to accommodate the need for recreational space for the rapidly growing residential community in Lower Manhattan.</p> <p><b>Explanation:</b> By 2013, the east side of CB#1 is expected to have grown at the extraordinary rate of 240% since the 2000 census. The large majority of residential growth downtown has taken place in the Financial District. Infrastructure must be enhanced and recreational space increased to accomodate the tremendous growth that will continue to occur.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 1</p> | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p>   |
| 13       | 301201201C    | <p><b>Request:</b> Create a performing arts center at Castle Clinton.</p> <p><b>Explanation:</b> Developing Lower Manhattan as a center for the performing arts is a top priority for Community Board #1.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 1</p>   | <p>This property is under the jurisdiction of the Federal Government/National Park Service. Prior to any funding being allocated, the Federal Government would need a land/real property disposition agreement or lease with an organization, such as the Historic Battery Park Conservancy.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 301201107C    | <p><b>Request:</b> Create viable pedestrian connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development there. Provide funding for permanent pedestrian bridge in southern Battery Park City. Fund improvements and maintenance to the pedestrian bridge over the Brooklyn Battery Tunnel.</p> <p><b>Explanation:</b> It is extremely difficult to access the Battery Maritime Building due to the surrounding traffic configuration. Safe pedestrian access is important for the successful redevelopment of the building. With the opening of a new school, PS276, in southern Battery Park City, a permanent pedestrian bridge across West Street is more important than ever. Children and other residents and workers must have a means of safely getting to school and to and from work. The pedestrian bridge over the Brooklyn Battery Tunnel is also in great need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> | <p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p> |
| 15       | 301201202C    | <p><b>Request:</b> Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB #1's historic district.</p> <p><b>Explanation:</b> This section of N. Moore was not included in DDC's Hudson Street Reconstruction Project. However, residents have complained that the street is in extreme disrepair, and that its current state has detracted from the overall cleanliness of the street. The need for reconstruction and restoration of the cobblestones is urgent and should not be postponed until after the completion of the Hudson Street Reconstruction Project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>  | <p>OMB supports the agency's position as follows: The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.</p>            |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 301200903C    | <p><b>Request:</b> Provide \$11 Million in capital funding to The Hudson River Park Trust to finish construction of the area surrounding the Pier 26 boathouse and the upland area in Tribeca from Laight St. to N. Moore St, build an Estuarium on Pier 26 and make other needed improvements.</p> <p><b>Explanation:</b> CB#1 is working with the Hudson River Park Trust (HRPT) in an effort to design and construct a boathouse on Pier 26 and the upland area between Laight Street and N. Moore Street. This funding is critical to guaranteeing a state match of \$11 million.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Hudson River Park Trust</p> | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>  |
| 17       | 301201204C    | <p><b>Request:</b> Install a permanent way-finding sign in Foley Square.</p> <p><b>Explanation:</b> Foley Square is a frequent spot for many visitors in Lower Manhattan. However, many of the street addresses of government buildings in the civic center are not clearly marked. A wayfinding sign would help visitors to the government buildings identify their destination and how to get there.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 301199404C    | <p><b>Request:</b> Reconstruct cobblestone streets in CB #1's historic district: Franklin St. (Greenwich/Varick), Leonard St. (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple St. (Duane/Harrison), Vestry St. (West/Hudson), Hubert Street (Greenwich/Hudson), Collister Alley (Laight/Beach) and Duane St. (Greenwich/Hudson); on Nassau St. Peck Slip, Front St. in the South Street Seaport historic district.</p> <p><b>Explanation:</b> Cobblestone streets are an important historical relic of New York City history dating back to the 1800s and early 1900s. The areas in Lower Manhattan that are still paved with cobblestone or that have been re-cobbled are some of the most vibrant parts of NYC. Residents, workers, visitors, and movie production companies treasure these streets. Continued support is needed for the preservation and restoration of the cobblestones, as well as for the updating of infrastructure beneath them.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Tribeca Community Association</p> | <p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p> |
| CS       | 301199703C    | <p><b>Request:</b> Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Liberty Street and Spruce St.) including new sidewalks, lighting and streetscape improvements</p> <p><b>Explanation:</b> Fulton Street and its ancillary streets represent one of Lower Manhattan's busiest thoroughfares, connecting the World Trade Center site to the South Street Seaport. The city plan to make major improvements along Fulton Street is currently in progress. The community is eager for the completion of this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Seaport Community Coalition<br/>Southbridge Towers</p>  | <p>OMB supports the agency's position as follows: Project is under construction by DDC.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Manhattan**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 301200201C    | <p><b>Request:</b> Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.</p> <p><b>Explanation:</b> There are currently esplanades/bikeways along both the East River and Hudson River starting at the Battery and stretching northward. There is, however, no easy connection between them that would enable travelers to go around the battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Alliance for Downtown New York<br/>Battery Park City Authority</p> | <p>OMB supports the agency's position as follows: Work on the Battery Perimeter project, which includes the bikeway connection, should begin shortly.</p>  |
| CS       | 301201106C    | <p><b>Request:</b> Provide funding for Gouverneur Hospital.</p> <p><b>Explanation:</b> Capital funding is requested for improvements to this major medical facility that provides a wide range of services to the Lower Manhattan community. With the closing of St. Vincent's Hospital, Lower Manhattan relies on even more on Gouverneur, its only public hospital, to have adequate facilities and capacity to serve the community.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> HO-377</p> <p><b>Project Id(s):</b> GOUV/MJR</p>  | <p>OMB supports the agency's position as follows: A major modernization project is currently under way at Gouverneur Healthcare Services for the construction of a new 108,000 sf addition for ambulatory services and for the renovation of the existing building for long-term services that will increase the nursing home capacity from 210 to 295 beds. The construction started in September '08 and the scheduled completion date is January '14. Capital funding is provided with city GO bonds and other funding sources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 301201203C    | <p><b>Request:</b> Create a public bicycle sharing project for Lower Manhattan.</p> <p><b>Explanation:</b> Public bicycle sharing programs have been enormously successful in other cities around the world. With the development of the East River Esplanade and the Battery Park City Esplanade and a bicycle path along West Street, CB#1 is more accessible by bicycle than ever. A public bicycle sharing program would promote these new amenities and encourage an environmentally sustainable means of transportation for residents and workers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> | <p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>   |
| CS       | 301201302C    | <p><b>Request:</b> Complete plans for renovation of Peck Slip and Collect Pond Park.</p> <p><b>Explanation:</b> The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: Plans for Peck Slip are nearly completed, pending cording with the DDC street reconstruction project. Construction at Collect Pond is underway.</p>  |
| CS       | 301201304C    | <p><b>Request:</b> Install traffic signal at the corner of Greenwich and Duane Streets.</p> <p><b>Explanation:</b> Community needs traffic light at this dangerous crossing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. The request has been approved. Please contact the B/C's office for further details.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 301200701E    | <p><b>Request:</b> Increase Community Board budget to \$250,000.</p> <p><b>Explanation:</b> The current allocation is woefully inadequate to address the rapidly increasing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. An increase would greatly assist us in fulfilling our important mission, particularly at a time when Lower Manhattan is undergoing tremendous construction and redevelopment projects that challenge the quality of life of our residents and workers.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> All 59 Community boards</p>   | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 02       | 301199602E    | <p><b>Request:</b> Increase personnel of 1st Precinct for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, drug enforcement, disruptive bars, and clubs-related noise.</p> <p><b>Explanation:</b> The population in Lower Manhattan is continuing to grow rapidly, and it has become a large, vibrant 24-hour community. One of the effects of this growth is that residents often live adjacent to bars, nightclubs, and other uses that can negatively impact their quality of life. Additional personnel and appropriate equipment are needed to ensure the NYPD can address quality of life crimes as well as larger crimes.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Tribeca Community Association<br/>Seaport Community Coalition</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 301201201E    | <p><b>Request:</b> Provide funding to Gouverneur Healthcare and New York Downtown Hospital.</p> <p><b>Explanation:</b> Funding is requested for operational programs at these facilities. With the closing of St. Vincent's, more demand will be placed on these remaining medical facilities in Lower Manhattan.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>   | <p>This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics. OMB supports the agency response. Please note that New York Downtown Hospital is not a member of HHC.</p> |
| 04       | 301200702E    | <p><b>Request:</b> Increase staff to extend hours of operation for Governors Island and the number of days of the week it is open to the public. Provide staff to program and maintain Governors Island ballfields for children on the weekends and during the summer and funding for regular, publically accessible ferry service to and from the island.</p> <p><b>Explanation:</b> Governors Island has superb ballfields, tennis courts, and other recreation facilities, which would help relieve our ever-growing need for active recreation space. Regular, publically accessible ferry service and staff are essential to enable our youth and entire population to utilize the resources available.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Governors Island Alliance<br/>Downtown Little League</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 301200803E    | <p><b>Request:</b> Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersection of Albany and West Streets.</p> <p><b>Explanation:</b> CB#1 has heard numerous complaints about these particular intersections. Mitigation measures are essential to improving pedestrian safety at these locations. While heavy traffic volumes and pedestrian safety have always been an issue in these areas, with the initiation of the multi-year Hudson Street Reconstruction Project, issues have only been exacerbated. Traffic enforcement officers, especially at nights and weekends, could help manage traffic flow and improve safety.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 06       | 301200902E    | <p><b>Request:</b> Fund needed programs at the Downtown Community Center</p> <p><b>Explanation:</b> There is currently only one community center in Lower Manhattan. The population of youth in is growing rapidly and it is important that programs be developed and funded to meet their needs. The Downtown Community Center needs continued funding to support its expanding programs and services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Manhattan Youth</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 301199902E    | <p><b>Request:</b> Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).</p> <p><b>Explanation:</b> CB#1 is currently host to an enormous amount of construction projects. DOB's monitoring of construction projects is essential to ensuring the safety of construction workers on the project, as well as the safety of those who live, shop, and work in the vicinity of it. CB#1 receives many complaints each week concerning illegal, loud night and weekend construction. An increase in personnel is necessary to enable DOB to be able to inspect the large number of complaints and volume of construction ongoing downtown.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Tribeca Community Association</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 08       | 301200602E    | <p><b>Request:</b> Increase staff budget for the Landmarks Preservation Commission including for enforcement.</p> <p><b>Explanation:</b> With the huge increase in residential conversions, particularly in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Tribeca Community Association<br/>Historic Districts Council</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 301198608E    | <p><b>Request:</b> Increase personnel for air/noise/idling inspections (enforcement teams).</p> <p><b>Explanation:</b> Enforcement is needed to address the large number of complaints regarding excessive noise and emissions from idling trucks and other sources that are made late in the evenings and on weekends. An increase in personnel for inspections would enable more of these complaints to be addressed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> PTAs for PS 89, 234<br/>IPN and SBT</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 10       | 301199306E    | <p><b>Request:</b> Increase funding of After School and Summer Youth and Recreation programs.</p> <p><b>Explanation:</b> The youth population in Lower Manhattan has increased dramatically in recent years, yet our community has only one City-funded program, which has been stretched to capacity. The limited Department of Youth Services (DYS) programs that do exist downtown have not had an increase in funding in many years. These services are vital to our community and funding must increase to adequately address the growing numbers of youth in the district.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Independence Plaza Tenants Association</p> | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 301201202E    | <p><b>Request:</b> Continue funding for senior programs operating at the district's senior centers.</p> <p><b>Explanation:</b> As the population downtown matures, it is important that resources are available to enable residents to age in place.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 12       | 301201301E    | <p><b>Request:</b> Increase staffing at the Seaport Museum with a Director of Historic Ships who will oversee the maintenance, interpretation, and programming of the Museum's fleet of 11 historic vessels.</p> <p><b>Explanation:</b> In order to ensure that Ambrose and all our extraordinary historic ships can continue to serve as a cultural and educational resource to the residents of and visitors to the Seaport district, the Seaport Museum New York is hiring a Director of Historic Ships who will oversee this unique collection. The Director of Historic Ships will be responsible not only for maintenance, but also for the programming of the vessels. He or she will work closely with the education department to develop programs to enhance the public perception of the ships, and routinely make changes to the ship's interpretation to improve the visitor experience. The position's priority is to make this resource accessible to the public. Salary and OTPS costs for this position during FY13 are estimated at \$125,000.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 301198903E    | <p><b>Request:</b> Increase personnel to address increased residential, workers and visitor population for both collection and basket services. Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p><b>Explanation:</b> Because of heavily concentrated commercial and tourist activity in Lower Manhattan, Sunday and holiday cleaning is essential to preventing public wastebaskets from overflowing. Holiday interruptions to Monday recycling has also been a problem for residents. Overflowing wastebaskets only exacerbates the burgeoning rat population downtown. More personnel are needed to service the waste baskets more frequently, ensure streets are clean after street fairs, and to manage the rat population downtown.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Seaport Community Coalition<br/>Southbridge Towers</p> | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>                                |
| 14       | 301199803E    | <p><b>Request:</b> Provide sufficient operating funds for the new Battery Park City Library and the New Amsterdam Library, including funds for Saturday hours. Increase funding for security and maintenance, books, periodicals and other information resources for the Branch Libraries.</p> <p><b>Explanation:</b> Lower Manhattan's population has grown tremendously. The new library in Battery Park City will help address the increase in demand for public libraries downtown. It is important that funds are allocated to ensure that the two downtown libraries are able to be open at times when residents and children need them most.</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 301201203E    | <p><b>Request:</b> Provide funds for Downtown Alliance's Wayfinding Program to improve signage and lighting in Greenwich South.</p> <p><b>Explanation:</b> Many visitors come to Lower Manhattan throughout the year and are an important part of economic revitalization. Signage and lighting are need in Greenwich South, where much development is occurring, to make it easier and safer for visitors, residents, and workers to find their way.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                     |
| 16       | 301200201E    | <p><b>Request:</b> Increase personnel for Parks Department maintenance.</p> <p><b>Explanation:</b> There are several heavily used parks in the district, including Battery Park, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The DPR urgently needs increased personnel to keep up with the large amount usage of local parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of City Hall Park</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 17       | 301200202E    | <p><b>Request:</b> Provide maintenance funds for East River bikeway/walkway, including for the upkeep of lighting along it.</p> <p><b>Explanation:</b> The NYC EDC constructed the bikeway/walkway along the East River but no provisions were ever made for the maintenance of this facility. As a result, it has fallen into serious disrepair. Many of the lights along the esplanade have been out for some time, and the dimness of the area at night negatively impacts its safety and usage. an agency with the capability to properly maintain such a facility should be put in charge of the maintenance, and we believe that the DPR is best suited for this. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Alliance for Downtown New York<br/>Seaport Community Coalition</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 18       | 301200903E    | <p><b>Request:</b> Provide increased funding to support CERT teams in Tribeca and Battery Park City.</p> <p><b>Explanation:</b> The local CERT teams are an important part of the community's ability to respond effectively and in an organized manner to any emergencies. The recent fire at 130 Liberty Street has once again demonstrated the need for better planning for emergencies in Lower Manhattan.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>   | <p>OMB supports the agency's position as follows: OEM does not fund specific CERT teams, new or otherwise. The limited funding the agency does have is directed to train New Yorkers to join existing CERT Teams across the City.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 301201102E    | <p><b>Request:</b> Continue funding for WTC environmental health center with WTC consortium to serve residents, students and workers.</p> <p><b>Explanation:</b> CB#1 would like World Trade Center Health Initiative funding to be allocated for community-based physical treatment and mental health treatment programs for teens and further research.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

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**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 302201001C    | <p><b>Request:</b> Allocate Funds for the Purchase (or Leasing) and Subsequent Renovation and Conversion of 75 Morton Street for Use as a Public School.</p> <p><b>Explanation:</b> There is a tremendous need for public school space in Community District 2. All of the schools in our district are currently well above capacity. This is a disservice to every student. The state-owned space at 75 Morton Street (The Manhattan Developmental Center) is wheelchair-accessible and could be converted into classroom space efficiently and relatively cheaply. This request is supported by Rep. Nadler, Sen. Duane, Assemblywoman Glick, BP Stringer, Speaker Quinn, CM Mendez, CM Chin, and District Leaders Hoylman and Berger. In addition to these elected officials and the organizations listed below, it is also supported by the District 2 School Community Council and Parent Commission.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Several Elected Officials (names listed in explanation)<br/>United Federation of Teachers; Parent Advocacy Committe</p> | This project was not recommended by the agency at the time of the Departmental Estimates                                |
| 02       | 302200401C    | <p><b>Request:</b> Allocate Funds to Study and Reconstruct the Complex Intersection of Seventh Avenue South and Christopher, Grove, and West 4th Streets (Sheridan Square); to Improve Pedestrian Safety by Simplifying and Rationalizing These Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, With the Possible Installation of a Bicycle Lane.</p> <p><b>Explanation:</b> This complex intersection caused by the widening of Seventh Avenue South several years ago is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 considers realignment of this intersection of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 302200902C    | <p><b>Request:</b> Allocate Funds to Design and Build a New Open Space and Public Recreation Facilities on Land Owned by the NYC Department of Environmental Protection on Hudson Street Between West Houston and Clarkson Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment, starting in 1996, that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. PlaNYC identifies the need for new locations for playgrounds and Community Board 2 remains one of the most under-served in both total park area and particularly areas large enough for active recreation. This site is ideal for open space and recreation because of its proximity to J.J. Walker Park, a public high school building and the Dapolito Recreation Center. Community Board 2 is working with community members and groups to develop ideas for the use of this space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 04       | 302200903C    | <p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection at the Corner of Grand and Lafayette Streets.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is now complete. Community District 2 remains one of the most underserved in both total park area and particularly areas large enough for active recreation, and this area has new residential growth and this area is underserved even by Community District 2 standards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 302201301C    | <p><b>Request:</b> Allocate Funds to Design and Build a New Park on Land Owned by the NYC Department of Environmental Protection on East 4th Street Adjacent to the Merchant's House Museum.</p> <p><b>Explanation:</b> The NYC Department of Environmental Protection purchased this lot with the commitment that it would be turned over to the Department of Parks and Recreation upon completion of work on the new water tunnel shaft to be built there. Work on the shaft is complete. This project will protect needed public open space and also add an important amenity for the Merchant's House Museum.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 302201108C    | <p><b>Request:</b> Allocate Funds to Widen the Sidewalk on the South Side of Spring Street Between Washington and Greenwich Streets.</p> <p><b>Explanation:</b> An increase in the residential population on this street, and many new commercial uses, have led to greater pedestrian activity and crowding on the south sidewalk. The street bed here is four lanes wide, an excessive width endangering pedestrians, and no longer needed in this formerly industrial area where UPS once used this street as a roundabout. The street is a two-way from 9A to Washington Street, then a one-way going east from Washington Street to Greenwich Street (and beyond), resulting in eastbound vehicular traffic dangerously surging into the wider one-way-east expanse. Sidewalk widening also can offer some separation and relief from the negative impacts of the huge sanitation garage being built west of Washington Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 302201302C    | <p><b>Request:</b> Allocate Funds to Plant Three Hundred Trees in Tree Pits where Trees are Missing or Dead on Streets and in Parks and Playgrounds Within Community District 2.</p> <p><b>Explanation:</b> Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2, 3</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 302201203C    | <p><b>Request:</b> Allocate Funds for the Renovation of the West 4th Street Subway Station to Refurbish Walls, Floors and Ceilings and Remove Toxic Matter from Vents.</p> <p><b>Explanation:</b> This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, broken wall tiles and mold. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Village Alliance BID</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 302201303C    | <p><b>Request:</b> Allocate Funds to Reconfigure the Roadway and Pedestrian Areas at the Intersection of Canal, Hudson and Watts and the Holland Tunnel Entrance. Specific Emphasis to Be on Accommodating Safe Pedestrian Access from Canal to the East Sidewalk of Hudson North of the Tunnel, Rechannelizing Traffic Flows, Shortening Ped. Crossings and Extending Ped. Areas, and Providing for a Northbound Cycle Lane</p> <p><b>Explanation:</b> The commercial and residential populations of the Hudson Square area have boomed in recent years, leading to much higher pedestrian activity and a significant flow of pedestrians to and from the Canal St. subway station on the 1/2 (Seventh Ave. IRT) line. There is poor pedestrian accommodation at this area as a result of the traffic saturation and the area's still existing but outmoded configurations based on past manufacturing history. This situation contributed to a pedestrian fatality at this location in summer 2011. Crossing distances are long, traffic blocks crosswalks for many hours of the day and there is, in fact, no crosswalk connecting the east sidewalk of Hudson Street for pedestrians to continue east on Canal Street towards the subway station.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 10       | 302201304C    | <p><b>Request:</b> Allocate Funds to Renovate DeSalvio Playground at the Corner of Mulberry and Spring Streets.</p> <p><b>Explanation:</b> The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 302201109C    | <p><b>Request:</b> Fund Renovations to the Interior Spaces (including for ADA Compliance), a New Roof and Window Rehabilitation, and New Furniture and Equipment for the Hudson Park Library.</p> <p><b>Explanation:</b> This library is heavily used by youth, seniors, and many others, and needs renovation to expand services to various populations. Although the interior was recently repainted, the need for renovation goes well beyond a coat of paint. In addition, the library has a large amount of underutilized space, in part because of a lack of access.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson River Park Mothers Group</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 12       | 302201305C    | <p><b>Request:</b> Allocate Funds to Renovate the Roof at Pier 40.</p> <p><b>Explanation:</b> The roof at Pier 40 has been in serious disrepair for many years and it is getting worse. The structural damage and constant leaking necessitates a reduction in the amount of space the Hudson River Park Trust can allocate for parking, which reduces the amount of income to maintain the pier and the Hudson River Park.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 3</p>   | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>         |
| 13       | 302201306C    | <p><b>Request:</b> Allocate Funds to Purchase an Additional Haulster for District 2.</p> <p><b>Explanation:</b> Many of the streets in Community District 2 are narrow and winding. As a result, snow storms provide a particular challenge to the efforts of our Sanitation workers. An additional haulster would help them clean these narrow streets more effectively and more quickly.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 1, 2, 3</p>  | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>                                      |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 302200907C    | <p><b>Request:</b> Allocate Funds to Improve the Pedestrian Environment, Minimizing Vehicular Use and Using a More Holistic Approach to Integrating Bus Priority, Walking, and Bicycling through Design and Construction on Broadway between 14th Street and Canal Street. This will Enhance this Valuable Retail Area as an Orderly and Attractive People-Gathering Place.</p> <p><b>Explanation:</b> Although the bus bump-outs appear to be working in allowing several buses to stop at once and accommodate both locals and tourists, a less piecemeal approach aimed at reducing traffic and intergrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A pilot program is requested, similar to the one on Market Street in San Francisco, where most cars are being banned, while retaining muni-buses, delivery trucks, taxis and bicycles, to be followed by public art displays in storefronts, concerts, and other events, and the creation of mini-plazas, featuring outdoor seating, tables, food kiosks, and landscaping. The NYC Bicycle Master Plan includes Broadway as a bike lane location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 15       | 302201307C    | <p><b>Request:</b> Allocate Funds to Plant Trees on Streets and in Parks and Playgrounds at Fifty Locations in Hudson Square.</p> <p><b>Explanation:</b> This is a previously industrial area, so there are very few street trees. The area has new residential buildings and anticipated rezoning will soon encourage more residential development. Nearby construction of a new multi-district Sanitation garage increases the need for the positive impact of street trees. The request conforms with a citywide tree planting initiative.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 302201207C    | <p><b>Request:</b> Allocate Funds to Study and Reconstruct the Complex Intersections of Seventh Avenue South and Bleecker and Barrow Streets. The Aim is to Improve Pedestrian Safety by Simplifying and Rationalizing these Crossings Through Traffic Calming and Other Geometric Changes to Narrow the Roadway, With the Possible Installation of a Bicycle Lane.</p> <p><b>Explanation:</b> Although CB 2 understands that DOT has instituted some improvements like painted neckdowns on Seventh Avenue South and "No Standing" regulations on Bleecker at Barrow Street, this complex intersection caused by the widening of Seventh Avenue South several years ago is both confusing and dangerous to cross because of its irregularity and its influx of traffic coming from so many different directions. CB 2 also understands that funding would not be available until the future, but still considers realignment of these intersections of utmost importance to ensure pedestrian safety, comfort and orientation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                        |
| 17       | 302201308C    | <p><b>Request:</b> Allocate Funds to Replace Windows, Waterproof the Basement, and Install Dehumidification System for the Pool at the Tony Dapolito Recreation Center.</p> <p><b>Explanation:</b> The windows in very popular recreation center are composed of plastic material that has become opaque giving the location a run-down appearance from inside and outside. The Parks Department has identified other needs for the continued upgrade and maintenance of this important community facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>   | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 18       | 302200501C    | <p><b>Request:</b> Fund Traffic Studies and Improvements for the Holland Tunnel Access, Including Varick Street, Broome Street, Watts Street, Canal Street, and Houston Street, with Measures Such as Traffic Calming, Traffic Signal Improvements, Bus Routing, and Geometry Changes.</p> <p><b>Explanation:</b> Access to the Holland Tunnel continues to be extremely problematic with excessive traffic congestion and confusion, hazardous crossings for pedestrians, automotive emissions that dangerously pollute the air and high noise levels. CB 2 urges that DOT and PANYNJ work together, along with the Hudson Square BID, to devise a plan and implement improvements to address these problems.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 19       | 302201309C    | <p><b>Request:</b> Allocate Funds to Replace Fabric at the Passannante Park on 6th Avenue Between Houston and West 3rd Streets.</p> <p><b>Explanation:</b> Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 20       | 302201002C    | <p><b>Request:</b> Allocate Funds to Install Bicycle Parking on Sidewalk Extensions in Selected Street Parking Spaces Formerly Devoted to Cars. [Due to a Lack of Space in the Request Box, the Locations are Printed Below in the Explanation Box.]</p> <p><b>Explanation:</b> Bicycle use is steadily increasing in CD 2 with increased need for bicycle parking. Requested spaces can accommodate as many as sixteen bicycles and provide greater pedestrian safety. The Locations are: Hudson at Charlton/King; Grand at Varick &amp; W Broadway; Prince at Mott; Lafayette at Spring &amp; East 4th/Astor Place; 6th at West 3rd, Bleecker, W 9th &amp; W 11th; Bleecker Street at Mulberry Street; 7th Avenue South at Charles &amp; Christopher/Grove Streets; Greenwich Street at West 11th, Bank, Bethune, Jane, and Gansevoort; Washington at Horatio, W 12th, Bank, Perry and Christopher Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> | This project was not recommended by the agency at the time of the Departmental Estimates   |
| 21       | 302201310C    | <p><b>Request:</b> Allocate Funds to Replace Fence Fabric at the West 4th Street Courts on 6th Avenue Between West 3rd and West 4th Streets.</p> <p><b>Explanation:</b> The perimeter fences in this heavily used park are in very poor condition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>  | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 302201311C    | <p><b>Request:</b> Allocate Funds to Replace MEP Systems, Replace HVAC System, Cooling Towers, Air Handlers, New Controls, Heat Exchangers, Fan Coil Units and the Boiler and its Controls at the Jefferson Market Library. Also, Renovate the Interior Space (including making it ADA compliant), Purchase New Furniture and Install a New Fire Alarm System.</p> <p><b>Explanation:</b> The Jefferson Market Library in a 19th-century building that requires extensive renovations and upgrades to its interior spaces to make it more comfortable and accommodating to both its staff and the public.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |
| 23       | 302198602C    | <p><b>Request:</b> Allocate Funds to Reset Belgian Blocks in and Around Streets in all of CB2's Historic Districts.</p> <p><b>Explanation:</b> This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Supported by:</b> Perry Street Block Association</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 24       | 302201312C    | <p><b>Request:</b> Allocate Funds to Purchase a Multi-Purpose Work Vehicle for Locally Provided Cleaning, Repair, and Snow Removal.</p> <p><b>Explanation:</b> This equipment will enable the Parks Department to respond effectively to remove snow in parks throughout the district, as well as improve maintenance services in Washington Square and other parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2, 3</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 25       | 302201208C    | <p><b>Request:</b> Allocate Funds to Repair Gansevoort and Little West 12th Streets Between 9A and 8th Avenue With Belgian Blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.)</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian Blocks, where they are missing and/or damaged, to this historically important area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| 26       | 302201102C    | <p><b>Request:</b> Fund a Shelter for Homeless Youth, Particularly Those who are LGBTQ, Where They are Safe, Respected, Couseled, and Cared for, Becoming Healthy and Productive Adults.</p> <p><b>Explanation:</b> Such youth gather in our community, prey to those who would harm them.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 1, 2, 3</p>  | <p>The Department of Homeless Services (DHS) is committed to accomodating all people in need and servicing all clients with understanding, dignity and respect. However, as an emergency temporary shelter providing entity, we are a more generalized system. We believe that permanent housing is the best and highest outcome for all and will continue to work with our sister agency, DYCD, to provide targeted permanent housing options to LGBTQ and other homeless youths. Please contact DYCD to learn more about these efforts.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 27       | 302201103C    | <p><b>Request:</b> Allocate Funds for an Adult Day Care Center in Chinatown for Elders with Dementia.</p> <p><b>Explanation:</b> This is particularly important for the Chinese elders because families are especially hesitant to bring even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias) to residential care. Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 1</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 28       | 302201313C    | <p><b>Request:</b> Allocate Funds for Restoration Work at Merchant's House Museum, including Repairs to East Façade, Installation of a Sprinkler System and Restoration of Wooden Shutters.</p> <p><b>Explanation:</b> These upgrades are required for the preservation of this important NYC cultural resource and to provide for the safety of visitors and staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29       | 302201314C    | <p><b>Request:</b> Allocate Funds to Renovate the Comfort Station at Corporal Seravalli Playground on Horatio Street.</p> <p><b>Explanation:</b> There were Insufficient funds to include this project during the recently completed renovation of this playground. The upgraded playground will bring new crowds and the comfort station is in disrepair. The work is needed to bring this facility to ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 30       | 302201315C    | <p><b>Request:</b> Allocate Funds to Renovate the Sitting Area at Little Red Square at 6th Avenue and Bleecker Street.</p> <p><b>Explanation:</b> This is a busy pedestrian area outside a neighborhood elementary school. Pavings and benches are in poor condition. The renovation would continue upgrades to public parks and plazas on 6th Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 302200013C    | <p><b>Request:</b> Fund the Corrective Renovation of the Broadway-Lafayette St. Subway Station. Install Elevators, or at Least an Escalator, for Handicapped and Elderly Accessibility.</p> <p><b>Explanation:</b> This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 1</p> <p><b>Project Id(s):</b> ST04-5546</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>  |
| CS       | 302200106C    | <p><b>Request:</b> Allocate Funds to Repair the Area Between 9th Avenue and Route 9A on 14th Street With Belgian Blocks.</p> <p><b>Explanation:</b> The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 302200202C    | <p><b>Request:</b> Convert Buses and Other City Transportation Equipment to Hybrid Electric/Diesel.</p> <p><b>Explanation:</b> The agency response states "further study by the agency of this request is needed". However, this is not a new request! According to the FY 2008 Budget Register, the project was included in the MTA approved 2007 - 2011 Capital Program.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 1, 2, 3</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p> |
| CS       | 302200204C    | <p><b>Request:</b> Improve the Jane Street Triangle (8th Ave./West 4th &amp; Jane Streets). Fund the Resurfacing of this Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps &amp; Re-Timed Signal Lights to Protect Pedestrians in the Crosswalks.</p> <p><b>Explanation:</b> The Community and DOT have discussed the needed changes at the site. Final plans reflecting community input have been approved.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> | <p>This project was funded in a prior fiscal year and the final design contract has been let.</p>    |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 302200802C    | <p><b>Request:</b> Fund the Installation of Two Pedestrian Ramps at Every Street Corner in CB 2. In addition, DOT Should Fund the Repair of Existing Pedestrian Ramps that Are Unusable Because of a Degraded Condition or Because They Are Not Even with the Adjacent Street.</p> <p><b>Explanation:</b> In its response to this request last year, DOT stated that this project will be undertaken over the next several years and that it had received additional funding for this purpose. However, as DOT is already aware as a result of the pedestrian ramp study that was completed in CD 2 in 2007, there are a high number of corners in our district either without a pedestrian ramp or with ramps that are unusable because they are degraded or are not even with the roadbed. We recognize that there are many complex corners throughout our historic districts where it will take more planning and funds to install pedestrian ramps. However, we strongly urge DOT to immediately provide the funds to repair existing, severely damaged pedestrian ramps that are unusable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> <p><b>Supported by:</b> Disabled-in-Action</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p> |
| CS       | 302200901C    | <p><b>Request:</b> Implement this Project Funded from a Prior Fiscal Year: Permanent Reconstruction of Ninth Avenue Between 16th Street and Gansevoort Plaza.</p> <p><b>Explanation:</b> Permanent improvements need to be planned and implemented in keeping with the plan developed by the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>  | <p>This project was funded in a prior fiscal year and the final design contract has been let.</p>                                   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 302200906C    | <p><b>Request:</b> Allocate Funds to Discourage Truck Traffic, Install Bollards and Neckdowns at Washington and Greenwich Streets (Between Gansevoort and Canal Streets). Also, Install Planters at the Neckdowns at all Intersections.</p> <p><b>Explanation:</b> These two north-south streets have become alternative routes for new traffic generators: the Route 9A reconstruction project and Hudson River Park.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>  | OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency. |
| CS       | 302201005C    | <p><b>Request:</b> Fund the Replacement or Repair of Damaged Granite Crosswalks on Mercer Street (Both North and South Sides), at Prince, Broome, and Grand Streets and on Greene Street (Both North and South Sides) at Prince, Spring, and Broome Streets.</p> <p><b>Explanation:</b> The crosswalks on Mercer and Greene Streets in SoHo are in serious disrepair. Their large granite slabs have cracked and crumbled severely, never having conformed to the curvature of the street grading that is necessary for rain drainage into the corner catch basins. CB 2 is greatly concerned that the present condition is hazardous, which could result in serious injury by a pedestrian. In addition, in their present condition, the crosswalks appear unusable by someone using a wheelchair. These intersections should be reconstructed with a paving that would not splinter as these granite slabs have done and that would be in keeping with the historic district and the streets' historic Belgian blocks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Disabled-In-Action<br/>SoHo Alliance</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 302201101C    | <p><b>Request:</b> Allocate Funds to Remove Z-Block Crosswalks and Pave Them Over with Asphalt on Sixth Avenue (Avenue of the Americas) at the Intersections of West 4th, West 3rd, Minetta, Bleecker, King, Van Dam, Prince, Spring, Dominick, Broome, Grand, and Watts Streets.</p> <p><b>Explanation:</b> These crosswalks are severely degraded and have sunk lower than street level, making them hazardous to crossing pedestrians and an obstacle to the city buses, commercial trucks, garbage trucks, and other vehicles passing through each day and hitting the dip in the road, which also causes thunderous noise and shakes surrounding buildings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |
| CS       | 302201104C    | <p><b>Request:</b> Allocate Funds to Repair and Replace Belgian Blocks on Wooster Street Between Houston and Canal Streets.</p> <p><b>Explanation:</b> This street, part of the SoHo Historic District, is in very poor condition, with many Belgian blocks either damaged or missing. The street's structural base has deteriorated, which affects the Belgian blocks, and a full reconstruction is badly needed. This not only blights a historically important area, but also poses a danger to pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1</p>  | This project is included in the Ten-Year Plan.  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 302201107C    | <p><b>Request:</b> Extend (With Funding For) Pilot Design and Installation Program in One of CB 2's Historic Neighborhoods to Reduce Excessive Street Signage and Create Simpler, Less Numerous and More Coordinated Signage.</p> <p><b>Explanation:</b> More and more signs are being installed in our streets, frequently bunched together in many sizes, shapes, colors, and reaching tall heights. This combination not only make them difficult to read, but creates confusion and endangers pedestrians, bicyclists, and motor vehicles, while producing negative and unattractive visual impacts, particularly detrimental to our historic districts. CB 2 looks forward to working with DOT in expanding its Wayfinding program to our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 1, 2, 3</p> | This project was not recommended by the agency at the time of the Departmental Estimates |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response                               |
|----------|---------------|---|---|
| 01       | 302201001E    | <p><b>Request:</b> Ensure that Any Proposed Cuts to Community Board Budgets are Rescinded.</p> <p><b>Explanation:</b> Community boards have not had an increase to their operating budgets in more than twenty years and it seems like we are annually fighting proposals to cut our budgets. In calendar year 2010, CB 2 held 163 public meetings and passed 572 resolutions making us, arguably, the busiest community board in New York City. This creates a relentless burden on our embattled staff to keep up with the avalanche of applications and related inquiries that are sent to us. In a fairer world, we would have a larger budget with which we could hire an additional staff person to take some of the pressure of our overworked staff. Under the circumstances, we must resign ourselves to advocating against proposed cuts that would make it even more difficult to meet our City Charter-mandated responsibilities.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 02       | 302201201E    | <p><b>Request:</b> Allocate Funds to Conduct a Feasibility Study of Constructing a West Street (9A) Pedestrian Crosswalk at (the South Side of) Spring Street Compared With the More Hazardous and Less Desirable Crosswalk Alternative North of Canal Street. All Recommendations Should Be Forwarded and Followed up With the NYS Department of Transportation.</p> <p><b>Explanation:</b> The City Admin has committed to examining "the feasibility of locating a pedestrian crosswalk off Rte 9A at the N side of Canal St or the south side of Spring St, and to pursue any viable proposal with the NYS Dept of Transportation" and also has acknowledged the community's "strong preference for locating a crosswalk on the south side of Spring St." Safe and convenient access to the Hudson River Pk is a citywide priority that is denied to walkers from large sections of Comm Dist 2 including SoHo, the S Village and Hudson Sq. These pedestrians are blocked from using the waterfront across West St by the St. John's building and the UPS frontage from Houston to Canal St. A crosswalk on Spring St will provide the needed access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hudson Square Connection; SoHo Alliance<br/>Friends of Hudson River Park; Pier, Park &amp; Playgrounds A;</p> | <p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 302200901E    | <p><b>Request:</b> Allocate Funds to Ensure that the Libraries in Community District 2, including the Hudson Park Branch, the Mulberry Street Branch and the Jefferson Market Branch, Are Open Six Days with Expanded Hours and With Adequate Programing for Children and Seniors.</p> <p><b>Explanation:</b> Budget cuts to all branches of the New York Public Library resulted in a shrinking of the hours during which the libraries were open. There has been an increase in the number of toddlers and children in our district and libraries are always well-used by our senior citizens. We feel strongly that library budgets should be protected in the coming fiscal year.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Hudson River Park Mothers Group</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |
| 04       | 302200904E    | <p><b>Request:</b> Allocate Funds for the Hiring of Additional Inspectors to be Regularly Assigned to the Evening, Early Morning, and Weekend Shifts.</p> <p><b>Explanation:</b> A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends, at night, and on Sunday prior to the noon opening time when many violations occur. These are peak sidewalk café times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>   | <p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 302200903E    | <p><b>Request:</b> Allocate Funds to Increase Enforcement in Community District 2 (e.g. Traffic Policing Near the Holland Tunnel, Enforcement of Idling Engine Laws and Enforcement of Motor Vehicle Laws for Trucks).</p> <p><b>Explanation:</b> Community Board 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout District 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts. It is imperative that the City make every effort to ensure strict enforcement of motor vehicle laws in that area and throughout the district.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 06       | 302201301E    | <p><b>Request:</b> Allocate Funds to Increase the Number of Inspectors Employed by the Department of Buildings.</p> <p><b>Explanation:</b> Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 302201003E    | <p><b>Request:</b> Allocate Funds to Increase Staffing Levels so the Landmarks Preservation Commission Can Respond More Efficiently and Expeditiously to the Concerns and Needs of our Many Landmarked and Historic Areas.</p> <p><b>Explanation:</b> Approximately two-thirds of CD 2 is designated as historic or landmarked. Funds should be allocated to increase staffing levels to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 08       | 302201103E    | <p><b>Request:</b> Allocate Funds to Conduct Study to Mitigate Traffic Speed &amp; Promote Pedestrian Safety on Washington Sq. S. (West 4th St. between MacDougal Street and Washington Square East) Up to 6th Avenue on the West and Broadway on the East.</p> <p><b>Explanation:</b> Vehicular traffic rushes through this corridor. It makes it difficult and dangerous for pedestrians to cross, both when traffic is proceeding directly from 6th Avenue to Broadway or turning from the south into West 4th Street/Washington Square South, as streets heading north hit the T-intersection at Washington Square Park. The high volume of pedestrian traffic from the NYU community, park users, and both adults and children in the surrounding community makes this a particularly vulnerable area. DOT is asked to look at a range of both short and long-term solutions such as more and differently timed traffic lights, "Stop" and "Yield to Pedestrian" signs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 302201102E    | <p><b>Request:</b> Fund Programs that Allow the Elderly to Function in the Community, Such as Senior Centers, Daily Meal Delivery, Village Visiting Neighbors, Assisted Living, etc.</p> <p><b>Explanation:</b> These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 10       | 302201101E    | <p><b>Request:</b> Fund Outreach to the LGBTQ Community by Increasing Funding for The Door and Other Groups.</p> <p><b>Explanation:</b> Thousands of LGBTQ find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: In 2009, the Mayor established the Commission on LGBTQ youth. It released a report with 37 recommendations focused on creating a safe environment and inclusive culture among providers and expanding the reach of LGBTQ services for runaway and homeless youth. In response, last year a new contract quality indicator was introduced on whether programs have a welcoming environment for all. Training was provided on how to better serve LGBTQ youth. DYCD recently launched the Family Therapy Intervention Pilot, a short-term, clinical intervention for LGBTQ RHY, those at risk and their families.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 302200801E    | <p><b>Request:</b> Allocate Funds to Provide an Increased and Continuous Police Presence Along the Bleecker Street Corridor (Between Laguardia Place and Sixth Avenue) and in the Gansevoort/14th Street Area During the Late Evening and Early Morning Hours.</p> <p><b>Explanation:</b> CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Bleecker Area Merchants/Residents Association</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 12       | 302200906E    | <p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Respond to the Growing Number of Noise Complaints.</p> <p><b>Explanation:</b> Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 302201004E    | <p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Address Taxi Violations in Community District 2.</p> <p><b>Explanation:</b> There are many areas in our district, including the Meatpacking District, Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more Taxi and Limousine Commission enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 14       | 302200103E    | <p><b>Request:</b> Fund a "Safe Space" Shelter Program for Homeless Transgender Individuals in the NYC Shelter System.</p> <p><b>Explanation:</b> Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>   | <p>The vast majority of NYC shelters serve men and women separately. We also operate shelters for persons with special needs, including people living with mental illness, physical disabilities, and substance abuse, and operate such special needs shelters for both men and women. It is the policy of DHS to assign a shelter applicant to the appropriate shelter to meet their programmatic needs. DHS respects the shelter preference of transgendered clients and we assign transgendered clients to men's or women's shelters based on the applicants' choices.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 302201105E    | <p><b>Request:</b> Allocate Funds to Hire Additional Enforcement Agents to Target Illegal Street Furniture and ATM Machines.</p> <p><b>Explanation:</b> The Department of Transportation has recognized that ATM machines on public sidewalks are illegal and has promised to commence a tougher enforcement policy against the placement of these machines. We feel that this effort would be abetted by the hiring of additional enforcement agents. In addition, we hope the additional agents will write violations for other types of illegal street furniture, such as A-frame signs and planters.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 16       | 302200201E    | <p><b>Request:</b> Allocate Funds to Support Underserved HIV Population Which Will Enable People Living With AIDS to Access &amp; Maintain HAART.</p> <p><b>Explanation:</b> Mindful support is needed by many with HIV-AIDS who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>Even given today's limited resources, there are programs and services that provide HAART for every person living in New York City with HIV/AIDS. To find the nearest designated AIDS center (DAC), call 311 or visit <a href="http://www.nyc.gov/health">www.nyc.gov/health</a>.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 302200101E    | <p><b>Request:</b> Fund an Adult Daycare Facility Program for Persons with Alzheimer's Disease Who Reside in Chinatown.</p> <p><b>Explanation:</b> There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese). We recognize that DFTA was hired in the Alzheimer's Long Term Care Unit to assist with appropriate referrals, but we repeat our request for the creation of an Adult Daycare Facility Program.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 18       | 302200905E    | <p><b>Request:</b> Allocate Funds for the Hiring of Additional Enforcement to Target Prostitution and Drug-Dealing in the Far West Village.</p> <p><b>Explanation:</b> Residents in the Far West Village are being victimized by the increasing prevalence of prostitutes and drug-dealers on their streets. Despite the best and earnest efforts of the 6th Precinct, the problem continues. The City needs to increase its enforcement efforts in this area so the residents are no longer prisoners in their own homes.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 19       | 302200204E    | <p><b>Request:</b> Allocate Funds to Develop a Comprehensive Plan for Placement of Telecommunication Equipment.</p> <p><b>Explanation:</b> Need to deploy a coherent strategy, as exists in other communities, for the placement of telecommunications equipment.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>  | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 302198706E    | <p><b>Request:</b> Fund Adolescent Crisis Shelter Program and Group Home for Cross-Dressing Youth.</p> <p><b>Explanation:</b> Community District 2 attracts many lesbian and gay homeless youth from throughout the City. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian, cross-dressing adolescents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                                   |
| 21       | 302200907E    | <p><b>Request:</b> Allocate Funds to Increase Litter Patrol and Basket Pick-Up in CD 2.</p> <p><b>Explanation:</b> Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 22       | 302200003E    | <p><b>Request:</b> Provide Funding for Development and Training for a Defibrillator Pilot Program to Increase Survival Rates Following Cardiac Arrest Incidents in Our Area.</p> <p><b>Explanation:</b> The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residential buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care. The program would reduce the negative effect of NYC realities (i.e. heavy traffic, high-rise buildings with access problems, etc.) which are largely responsible for making our survival rate so poor. Unfortunalely, due to the closing of Saint Vincents Hospital, another health center needs to be identified to provide the necessary training.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |
| 23       | 302199107E    | <p><b>Request:</b> Allocate Funds to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels &amp; Other Public Places in CD 2.</p> <p><b>Explanation:</b> We need a professional outreach program that can identify gathering spots for homeless individuals and send trained staff to assist these individuals. This must be backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholism treatment slots and increased transient housing facilities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>   | <p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>    |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 303201301C    | <p><b>Request:</b> Pier 42: Reconstruction necessary to remove shed and maintain pier for public access to waterfront</p> <p><b>Explanation:</b> Reconstruction and maintenance of this pier is an important element in the plan to reclaim and revitalize our waterfront. Access to the pier is very important for waterfront access and usage.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 2</p>    | Further study by the agency of this request is needed. Contact EDC.  |
| 02       | 303201302C    | <p><b>Request:</b> Renovations for Catherine Street Family Shelter (DHS)</p> <p><b>Explanation:</b> This family shelter is in need of kitchen reconstruction and other improvements.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 1</p>   | OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.  |
| 03       | 303201303C    | <p><b>Request:</b> Backup generators for fire houses: A. Engine 5 at 340 East 14th Street, B. Engine 9 at 75 Canal Street, C. Engine 15 at 25 Pitt Street., D. Engine 28 at 222 East 2nd Street., E. Engine 33 at 42 Great Jones Street.</p> <p><b>Explanation:</b> Hurricane Irene made us very aware of basic safety equipment needed to protect our community.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 1, 2</p> | The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 303200543C    | <p><b>Request:</b> Sara D. Roosevelt Park - Reconstruct a portion of park pathways and adjacent brick walls</p> <p><b>Explanation:</b> The portion of park pathways and adjacent brick walls needs reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Budget Line:</b> P-D018, P-M245, P-1018</p> <p><b>Project Id(s):</b> P-3COLUPK</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 303201202C    | <p><b>Request:</b> Stanton Street Park building - Reconstruct 1st floor of park building in SDR Park at Stanton Street</p> <p><b>Explanation:</b> This building should be turned over for community usage to increase recreational options and community gathering spaces in the district as this space is accessible and has a usable bathroom, features which poise it for appropriate use by the community in an area with a serious lack of community spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 06       | 303201002C    | <p><b>Request:</b> Allen Pike Street malls - to provide funding for reconstruction for all malls</p> <p><b>Explanation:</b> Funding is necessary to complete the reconstruction of malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 303201201C    | <p><b>Request:</b> East River Park at 6th Street - replace artificial turf soccer field, provide proper drainage and install athletic lighting</p> <p><b>Explanation:</b> Artificial turf soccer field needs replacing. Proper drainage and athletic lighting needs to be installed. There is a shortage of soccer fields in CB 3, which makes this very important.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 303201205C    | <p><b>Request:</b> East River Park - Funding to pave Phase I of the pathways inside the park along the FDR Drive</p> <p><b>Explanation:</b> Need funding to pave Phase I of the pathways inside the park along the FDR Drive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 09       | 303201304C    | <p><b>Request:</b> Sarah Delano Roosevelt Park: Reconstruct Rivington St. playground spray shower</p> <p><b>Explanation:</b> Must reconstruct Rivington St. playground spray shower to remedy drainage problem.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 303200002C    | <p><b>Request:</b> Seward Park - Continue with the reconstruction of the first municipally constructed and operated playground in the United States</p> <p><b>Explanation:</b> This is a historic park. Continued reconstruction of the first municipally constructed and operated playground in the United States is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Friends of Seward Park</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 303201305C    | <p><b>Request:</b> Seward Park: Renovation of parkhouse</p> <p><b>Explanation:</b> Including the main room, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> <p><b>Supported by:</b> Friends of Seward Park</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 303200808C    | <p><b>Request:</b> Tanahey Park - Reconstruct the basketball courts, hockey rink and sitting area and to fix unsafe pavement surfaces particularly near the flagpole area and to repair fences, benches, perimeter sidewalk and landscaping</p> <p><b>Explanation:</b> Reconstruct the basketball courts, hockey rink and sitting area and fix unsafe pavement surfaces particularly near the flagpole area and to repair fences, benches, perimeter sidewalk and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 303200552C    | <p><b>Request:</b> Alfred E. Smith Recreation Center- Replace windows throughout. Reconstruction of locker rooms, bathrooms and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors</p> <p><b>Explanation:</b> Replace windows throughout. Reconstruction of locker rooms, bathrooms and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 303201104C    | <p><b>Request:</b> Funding for HPD loan programs</p> <p><b>Explanation:</b> We are continually losing affordable housing - which is a priority in our community. HPD loan programs are instrumental in preserving affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 1, 2</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 15       | 303201203C    | <p><b>Request:</b> Corlears Hook Playground - Reconstruct the comfort station including new windows, doors, fixture and partitions, new plumbing electrical and mechanical systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities. This comfort station also serves East River Park and the nearby amphitheater and is therefore extremely important</p> <p><b>Explanation:</b> Reconstruct the comfort station including new windows, doors, fixture and partitions, new plumbing electrical and mechanical systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities. This comfort station also serves East River Park and the nearby amphitheater and therefore is extremely important.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 303201004C    | <p><b>Request:</b> Baruch Playground - Reconstruct the comfort station including new windows, doors, fixtures and partitions, new plumbing, electrical and mechanical systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities.</p> <p><b>Explanation:</b> Comfort station needs new windows, doors, fixtures and partitions, new plumbing, electrical and mechanical systems. Bathrooms need to be compliant with the Americans with Disabilities Act so people with wheelchairs could use the facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 303201003C    | <p><b>Request:</b> Hamilton Fish Recreation Center - Replace the roof over the lifeguard room. Upgrade the air conditioning system and alarm systems. Make bathroom compliant with ADA requirements so people with wheelchairs could use the facilities</p> <p><b>Explanation:</b> The roof over the lifeguard room needs replacing. Upgrade to the air conditioning system and alarm systems needed. Bathroom needs to be compliant with ADA requirements so people with wheelchairs could use the facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18       | 303201306C    | <p><b>Request:</b> McKinley Playground</p> <p><b>Explanation:</b> Rehabilitate the playground with new play equipment, pavements, sidewalks, spray shower, new fence, and update the comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 303201307C    | <p><b>Request:</b> Tompkins Square Park</p> <p><b>Explanation:</b> Renovation of the playground on Avenue B and 7th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20       | 303201308C    | <p><b>Request:</b> Equipment: Purchase a ToolCat</p> <p><b>Explanation:</b> Purchase a ToolCat multi-purpose vehicle, including snow plow, snow brush, cleaning brush, and front-end loader bucket.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 1, 2</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 303201309C    | <p><b>Request:</b> Tompkins Square Park</p> <p><b>Explanation:</b> Install an in-ground mini-pool, including decking and fencing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 303200607C    | <p><b>Request:</b> Chatham Square Branch - HVAC replacement, ADA lift/elevator</p> <p><b>Explanation:</b> HVAC and ADA lift are in need of replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 23       | 303200606C    | <p><b>Request:</b> Hamilton Fish Park Branch HVAC replacement/steam lines, entry rehabilitation/window replacement</p> <p><b>Explanation:</b> Needed work includes Hamilton Fish HVAC replacement, steam lines, entry rehabilitation, window replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1, 2</p>    | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 24       | 303200608C    | <p><b>Request:</b> Ottendorfer Branch Rehabilitate front facade replace all windows</p> <p><b>Explanation:</b> Front facade needs to be rehabilitated and all windows need to be replaced.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 25       | 303200811C    | <p><b>Request:</b> Seward Park Branch sidewalk vault rehabilitation (replace sidewalk over fault and waterproof)</p> <p><b>Explanation:</b> The library sidewalk vault needs to be rehabilitated. Replace sidewalk over fault and waterproof.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 1</p>                   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 26       | 303200806C    | <p><b>Request:</b> Tompkins Square Branch exterior rehabilitation, systems upgrade (rehab rear facade/parapet, HVAC replacement)</p> <p><b>Explanation:</b> This library needs exterior rehabilitation of the exterior rear facade as well as HVAC replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 27       | 303201206C    | <p><b>Request:</b> Luther Gulick Playground - Phase I, reconstruct the western section of the park</p> <p><b>Explanation:</b> Need funding for Phase I to reconstruct the western section of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p> | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 303200713E    | <p><b>Request:</b> Summer Youth Employment Needed.</p> <p><b>Explanation:</b> In the current economy, more slots are needed for our low- and moderate-income youth. Even with stimulus funding for the past summer that will not be available in FY'12, many youths were turned away. In addition, our community has seen an increase in teen violence. These teens need job opportunities instead of environments that do not encourage them to be productive.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>   |
| 02       | 303201301E    | <p><b>Request:</b> Enhancement of Homebase</p> <p><b>Explanation:</b> This program is designed to help families and individuals overcome immediate housing problems to prevent homelessness. Services are coordinated and provided through or by community partners. Prevention of homelessness, job training and placement, and advocacy for benefits is an important proactive program to help our families stay in their homes and deal with crises.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>                         | <p>OMB supports the agency's position as follows: In 2011, DHS released an RFP for city-wide Homebase programs that incorporate key research findings in order to enhance services to at-risk households. With this RFP, DHS is expanding services by opening 14 offices in the highest risk communities and intake centers in the city, increasing services to 10,000 households served per year. Responses to the RFP were due in the beginning of January, 2012, and services are expected to begin July 2012.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 303201201E    | <p><b>Request:</b> Beacon Programs Needed.</p> <p><b>Explanation:</b> Beacons are school-based community centers offering resources and support to children, youth, and adults. They operate in the afternoons and evenings, on weekends, during school holidays and vacation periods, and during the summer.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                         | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 3 Beacons, 1 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 04       | 303201202E    | <p><b>Request:</b> Funding for Out of School Time (OST) .</p> <p><b>Explanation:</b> OST provides free academic, recreational, and cultural programming for K-12 after school, during holidays, and in summer. We currently have an increase in youth violence and less programming for the youth, which makes this program critical.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 3 Beacons, 1 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 05       | 303200825E    | <p><b>Request:</b> Funding for youth programs for 18-21 who have aged out from Foster care services</p> <p><b>Explanation:</b> Many young people are aged out of many programs and agencies after 18. More services need to be provided to ensure their safety and development.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 06       | 303201302E    | <p><b>Request:</b> Funding Advantage is Needed.</p> <p><b>Explanation:</b> Advantage is a rental subsidy that helps clients transition from temporary, emergency shelter to self-sufficiency as quickly as possible, instilling responsibility through its firm linkage to employment.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> | <p>OMB supports the agency's position as follows: The final State Budget withdraws all federal and state support for the program which terminates the City's authority and fiscal ability to run the Advantage program. The City strongly disagrees with the State's decision.</p> |
| 07       | 303201205E    | <p><b>Request:</b> Funding for Senior Centers</p> <p><b>Explanation:</b> CB 3 had two centers merged into one in the current year and cannot afford to lose more services for seniors who most need resources. CB 3 has the second highest number of seniors below the poverty line in NYC.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>  |
| 08       | 303201207E    | <p><b>Request:</b> Funding for Expanded Home Care Services for Seniors</p> <p><b>Explanation:</b> This program allows seniors to stay in their homes with services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 09       | 303201209E    | <p><b>Request:</b> HIV/AIDS Services Administration Housing Supportive CareWorkers Need to be Maintained.</p> <p><b>Explanation:</b> Caseworkers at supportive housing programs for HIV/AIDS services are scheduled to be decreased in the program to eliminate the budget gap.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>         | <p>OMB supports the agency's position as follows: Funding for this program was restored in Fiscal Year 12. Funding in Fiscal Year 13 will be determined.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 303201115E    | <p><b>Request:</b> Decibel meters - new meters that measure bass to enforce noise law of July 2007 and training for staff</p> <p><b>Explanation:</b> In July 2007 NYC passed a new noise code that, among other things, included new compliance regarding bass because the old noise code did not regulate adequately. NYPD has yet to purchase decibel meters and train staff to enforce this over 2-year old law. CB 3 continues to far exceed any other community board in number of NYPD commercial noise complaints. It is impossible for DEP to enforce the noise law every weekend in problem areas. It is necessary for NYPD to purchase decibel meters to enforce July 2007 noise code and train staff on up-to-date meters. NYPD last year answered that the agency had adequate meters. This is not true, NYPD does not have a single meter that measures the 2007 noise code.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.</p>   |
| 11       | 303201102E    | <p><b>Request:</b> Restore NYPD uniform staff</p> <p><b>Explanation:</b> NYC has been losing uniform police every year due to budget cuts. There is a reduction of 3,000 for current year. There are not enough police in precincts to cover criminal and quality of life complaints that are under jurisdiction of police. In one of our 3 precincts, crime has already gone up over 5% in the last year even though we have not seen end of year statistics. CB 3 has the second highest number of quality of life complaints in Manhattan.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 303201107E    | <p><b>Request:</b> Basket pickups - restore street corner pickups</p> <p><b>Explanation:</b> Basket pickups, cut for budgetary reasons, were inadequate even when fully staffed due to destination nightlife areas on weekends. The East Village particularly has again been voted NYC hottest nightlife area but we have not been provided infrastructure to handle weekend influx. The spillover of garbage also contributes to rodent problem. CB 3 has the second worst rat problem in Manhattan.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>            |
| 13       | 303201303E    | <p><b>Request:</b> Maintenance Worker Needed.</p> <p><b>Explanation:</b> Maintenance workers make basic repairs in parks and playgrounds such as play equipment, benches, safety surfaces, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 14       | 303201210E    | <p><b>Request:</b> Funding for PEP officers</p> <p><b>Explanation:</b> There has been a loss of Parks Enforcement officers that must be restored. This is in addition to loss of NYPD staff that also helps cover parks. There is increased incidence of drug use and quality of life problems in some CB 3 parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 303201211E    | <p><b>Request:</b> Restore funding for Parks staffing</p> <p><b>Explanation:</b> Maintenance workers and parks workers are very needed. The Community Board is receiving more complaints than ever before about cleanliness and upkeep.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 16       | 303201212E    | <p><b>Request:</b> Funding for a second full time fully trained exterminator</p> <p><b>Explanation:</b> CB 3 is designated as a UAR - Urgent Action Required, and is the CB with the second highest rat problem in Manhattan. Some of our parks fall under the worst category for rats. Another fully trained exterminator is urgently needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 17       | 303201304E    | <p><b>Request:</b> Seasonal WorkForce Needed.</p> <p><b>Explanation:</b> Our seasonal workforce is responsible for park maintenance, cleanliness, and security during the higher usage months.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 18       | 303201305E    | <p><b>Request:</b> Job Training Participants Needed.</p> <p><b>Explanation:</b> JTP's perform many of the basic maintenance functions in our parks while receiving employment skills training and job placement assistance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 303201117E    | <p><b>Request:</b> Continued funding for HPD code enforcement inspectors</p> <p><b>Explanation:</b> This program is necessary for safety and well-being of our residents. It is necessary to maintain and preserve our affordable housing and support and protect our tenants.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 20       | 303201119E    | <p><b>Request:</b> Continued funding for HPD litigation lawyers</p> <p><b>Explanation:</b> Legal staff is necessary to ensure compliance. Community Board 3 has seen many problems with buildings that has caused vacates of residents. It is necessary to pursue non-compliance vigorously to ensure public safety and compliance.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>              | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 21       | 303200827E    | <p><b>Request:</b> Increase funding for anti-eviction legal services</p> <p><b>Explanation:</b> Increased anti-eviction services are needed to preserve the occupancy of vulnerable long-term tenants. There are many complaints by rent regulated tenants of harassment &amp; attempts to evict so that apartment can be rented for more money.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Manhattan**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 303201108E    | <p><b>Request:</b> Increase traffic enforcement staff</p> <p><b>Explanation:</b> There have been cuts to non-enforcement staff in traffic enforcement and lack of sufficient enforcement staff. The increase in business and traffic and nightlife traffic has created congestion and safety and issues. Transportation issues are a constant high priority issue for this board.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 23       | 303201113E    | <p><b>Request:</b> Continued funding for milling and paving</p> <p><b>Explanation:</b> Budget cuts have impacted ability to keep up with necessary milling and paving. Potholes and ponding conditions are a big problem in the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 24       | 303201306E    | <p><b>Request:</b> Tree Pruning and Stump Removal Funding Needed.</p> <p><b>Explanation:</b> This funding would go towards keeping up with the demand for pruning and stump removal requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 25       | 303201307E    | <p><b>Request:</b> Library Funding Needed.</p> <p><b>Explanation:</b> Funding is needed to provide robust six-day service including increased hours, diverse programming, strong collections, and sufficient staff to support these functions. CB3 libraries are needed by our residents more than ever.</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 304201302C    | <p><b>Request:</b> Provide funding for major renovations at 330 and 332 W. 51st Street</p> <p><b>Explanation:</b> As part of Western Rail Yards Points of Agreement in 2009, (HPD) committed to work to preserve 150 units of private SRO units. One portion of site at 330-332 W. 51st St. consists of two adjacent buildings with 140 units, of which 90% are occupied. The managing company, Lantern Organization, has been discussing a budget with HPD. Upon review, Lantern's engineer determined the existing buildings are structurally sound. CB4 wants to ensure units that are preserved are of the highest quality. These units should represent a long term investment in affordable housing. CB4 appreciates the desire to preserve the large number of units that these two buildings contain, however the goal is not to preserve outmoded arrangements. CB4 is interested in creating larger more livable space.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Clinton Housing Development Company<br/>Housing Conservation Coordinators</p> | <p>OMB supports the agency's position as follows: This capital project is included for FY 2013 within an agency lump sum.</p>  |
| 02       | 304201303C    | <p><b>Request:</b> Renovation of Muhlenberg Branch</p> <p><b>Explanation:</b> Sidewalk replacement and water proof vault, HVAC replacement and associated roof work. Renovate interior spaces (including ADA compliance), new furniture and equipment. And security system.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 304201002C    | <p><b>Request:</b> Continue to fund the Ninth Avenue Plaza.</p> <p><b>Explanation:</b> Install a plaza at W. 36th Street between Dyer and 9th Avenue as part of the Hudson Yards rezoning follow up actions (WRY negotiations). Provide for safe and accessible path to the plaza. Install ADA compliant ramps at all intersections of Dyer Avenue with W. 34th, 35th, 36th, 40th, 41st and 42nd Streets and reduce the radius of 35th Street turn at Dyer Avenue and Ramp C at Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Chekpeds<br/>HKNA</p>                          | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 04       | 304201304C    | <p><b>Request:</b> Renovation of Hell's Kitchen Park</p> <p><b>Explanation:</b> DPR went out and looked at park and reported back: I went out today and did some measuring and I think if you're asking for money you may as well ask for enough to not only replace the spray shower, but also to replace the colored concrete semi circular sitting area where the concrete is spalling as well as replace the asphalt block area that is so low on the corners. The total I came up with is 60K.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> 47/48 Street Block Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 304201305C    | <p><b>Request:</b> Funding for UV Filtration at Pier 84 interactive spray fountain</p> <p><b>Explanation:</b> The very popular play fountain at Pier 84 was turned off recently due to concerns from the NYS DOH regarding its safety (Cryptosporidium), which will require an expenditure of several hundred thousand dollars to install of an ultraviolet system needed to re-open this fountain soon.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Association<br/>Hudson River Park Trust</p> | <p>The fountain at Pier 84 is subject to the requirements of the New York State Sanitary Code. Because this facility is run by a State entity, funding requests for equipment necessary to comply with the Sanitary Code should be made to the State.</p> |
| 06       | 304201306C    | <p><b>Request:</b> Funding for extension of sidewalks</p> <p><b>Explanation:</b> Extend the sidewalk at corner of ramp C and 9th Avenue (Hell's Kitchen Study) and 41st Street on 9th avenue and on the west side of 8th Avenue between 42nd and 47th Streets as part of the bike lane extensions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Chekpedes</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 07       | 304201107C    | <p><b>Request:</b> Provide additional funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development of three projects: Clinton Commons (533-543 W. 52nd Street), 520 W. 52nd Street, and 560 W. 53rd Street.</p> <p><b>Explanation:</b> These projects have been in the works for years and a ready to go forward next fiscal year and need additional funding to be developed successfully.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 304201105C    | <p><b>Request:</b> Provide funds for site acquisition of new parks, specifically:1) for the DEP property on Tenth Avenue between 48th and 49th Streets; and 2) the network of privately and public owned properties along Dyer Avenue between 35th and 41st Streets.In addition, provide funds for the expansion and/or creation of greenstreets.</p> <p><b>Explanation:</b> Manhattan Community District 4 has almost no parklands.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Community Advisory Committee</p> | <p>OMB supports the agency's position as follows: As for #1, site acquisition funds are not needed since most of the site is expected to be made available to Parks by DEP. As for #2, further study by Parks is needed. Contact the agency.</p> |
| 09       | 304200901C    | <p><b>Request:</b> Include the reconstruction of 15th Street between Sixth and Ninth Avenue with neckdowns on the west side of the intersections and parking swaps in the middle of the blocks in the already approved Capital project of Ninth Avenue reconstruction.</p> <p><b>Explanation:</b> Complete permanent redesign and construction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 10       | 304201202C    | <p><b>Request:</b> Provide funds for site acquisition of the network of privately and publically owned properties along Dyer Avenue between 35th Street and 41st Street and the expansion/creation of green streets along the same route.</p> <p><b>Explanation:</b> Part of Western Rail Yard negotiations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Development Corporation</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 304199901C    | <p><b>Request:</b> Provide new parking facilities for charter buses.</p> <p><b>Explanation:</b> Charter Bus Garage - construction of a Charter Bus Garage to accommodate over 500 tourists buses serving Broadway, Lincoln Center, Time Square, Penn Station and currently parked at curbside throughout the neighborhood.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 3, 6</p> <p><b>Supported by:</b> Local Block Associations<br/>Local Churches/Schools</p> | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>     |
| 12       | 304201108C    | <p><b>Request:</b> Provide funding for the city to use to pick-up abandoned market rate housing sites and create units for middle income families.</p> <p><b>Explanation:</b> Manhattan Community District 4 needs more affordable housing for middle income families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3, 6</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                   |
| 13       | 304201001C    | <p><b>Request:</b> Reconstruct Ninth Avenue from 55th to 34th Streets.</p> <p><b>Explanation:</b> Reconstruct Ninth Avenue from 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neckdowns on each street block directly to the East and west of Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 304201103C    | <p><b>Request:</b> Complete the green canopy of Hells Kitchen include planters and tree guards.</p> <p><b>Explanation:</b> Part of the Hudson Yards rezoning follow up actions. (WRY negotiations).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Hudson Yards Community Advisory Committee</p>   | <p>OMB supports the agency's position as follows: Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.</p> |
| CS       | 304199401C    | <p><b>Request:</b> DPR - Continue Renovation of DeWitt Clinton Park Including a Provision for Potential Physical Linkages to Hudson River Park and for a tot lot at the park's southeast corner.</p> <p><b>Explanation:</b> Continue renovation of DeWitt Clinton Park including provisions for a potential physical connection (pedestrian overpass) to Hudson River Park. The Park is in need of major renovation. The two western staircases are in need of repair and have been taken out of service for safety reasons. Funding is also needed to complete the expansion of irrigation to the exterior gardens, repave the pathways, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 3</p> <p><b>Budget Line:</b> P-0700, P-D018</p> <p><b>Project Id(s):</b> , P-304DCPK</p> <p><b>Supported by:</b> Clinton DeWitt Park Conservancy</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>   |
| CS       | 304200303C    | <p><b>Request:</b> NYPD - Complete Renovation of the 10th Precinct House.</p> <p><b>Explanation:</b> Continue renovations of the 10th Precinct House.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 3</p>  | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 304200602C    | <p><b>Request:</b> Provide Funding and Assistance in Obtaining Funding for Ensemble Studio Theater, INTAR Theater and the 52nd Street Project to Realize Development Plans for New Theater Spaces as Part of Clinton Urban Renewal Area.</p> <p><b>Explanation:</b> Provide funding and assistance in obtaining funding for Ensemble Studio Theater, INTAR theater, The Irish Arts Center and ART/New York to realize development plans for new or refurbished performing and studio spaces in the Clinton Urban Renewal Area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 3</p>   | <p>More information is required, specifically each request must be tied to one organization, and mention a specific project.</p> |
| CS       | 304200801C    | <p><b>Request:</b> Allocate Continued Funding for Public Housing.</p> <p><b>Explanation:</b> Increased capital funding needed to maintain present developments.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 3, 6</p>  | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>        |
| CS       | 304201101C    | <p><b>Request:</b> Increase funding to preserve and create housing in CD4 for low, moderate and middle income people using the following programs: Supportive Housing Programs; New Housing Marketplace Programs; 8A and Participation Loan Program; New HOP; and other new loan initiatives, including potential federal and state aid programs.</p> <p><b>Explanation:</b> Manhattan Community District 4 needs more affordable housing for low, moderate, and middle income families. Where applicable, new sources of funding should be identified and used for site acquisition toward the creation of affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3, 6</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 304201307C    | <p><b>Request:</b> DDC Installation of Trunk Water Main along West 48th Street [including work on 49th St., 51st St., 9th Ave and 10th Ave]. Project ID: MED599</p> <p><b>Explanation:</b> Encourage DDC to locate all catch basins 20 ft. away from the pedestrian crossings for all intersections affected by the Water Tunnel connection project (48th and 49th Streets at 10th and 9th Avenues, 48th and 51st Streets at 9th and 8th Avenues.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> Local Block Associations</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| CS       | 304201308C    | <p><b>Request:</b> Fund the W 53rd Street and 9th Avenue and W 48th and 10th Avenue affordable sites developments.</p> <p><b>Explanation:</b> Western Rail Yards Negotiations and Commitments</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 3</p> <p><b>Supported by:</b> HYCAC</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 304199502E    | <p><b>Request:</b> DFTA - Provide for reasonable cost of living increases for salaries paid under DFTA programs. In addition, expand funding for senior social programs and case management programs, including escort and home care services.</p> <p><b>Explanation:</b> Expand funding for senior social programs and case management programs, including escort and home care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 02       | 304198702E    | <p><b>Request:</b> Provide Full Funding for After School Programs</p> <p><b>Explanation:</b> Restore funding for essential community based youth services, especially in response to the needs of low-income and disaffiliated youth who live, work or go to school in CD4. Restore funding for affordable after-school care for low-income working families.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Project in Coordination with:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 03       | 304201102E    | <p><b>Request:</b> Allocate resources to enforce gridlock laws at peak hours on Weekends (Saturday from 6 p.m. to 8p.m., Sunday 4 p.m. to 8 p.m.) on Ninth Avenue at 37th, 40th, 41st, 42nd, 43rd, 44th , 45th and 47th Streets, Dyer Avenue at 34th and 42nd Streets. Enforce idling laws for buses and trucks on 34th, 42nd and high 50s Streets.</p> <p><b>Explanation:</b> Gridlock, Yield to pedestrians, Idling and No Honking enforcement.</p> <p><b>Responsible Agency:</b> Police Department</p>                                       | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 304198908E    | <p><b>Request:</b> Enhance funding for AIDS</p> <p><b>Explanation:</b> Enhance funding for prevention services related to HIV/AIDS and substance abuse through appropriate local medical and social service institutions, with a special priority on addressing the growing problem of new alternative/boutique drugs, including but not limited to crystal meth. Increase funding for community-based AIDS programs funded through the DOHMH.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: The NYC DOHMH currently funds a wide range of HIV/AIDS services. Availability of funds for particular projects is dependent on overall funding; given limited resources, increased funding would depend on additional Federal/State/City funds.</p> |
| 05       | 304199002E    | <p><b>Request:</b> HPD - Expand funding for anti-displacement and housing improvement programs, such as the Community Consultant Program and the Neighborhood Preservation Consultant Program in the CB4 area.</p> <p><b>Explanation:</b> Bring funding back to FY10 levels for anti-displacement and housing improvement programs, such as the Community Consultant Program in the CB4 area. With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 06       | 304201202E    | <p><b>Request:</b> Provide sufficient funds to Install 8 split phase signals on 8th and 9th Avenue bike lane extension (25th to 58th) and on 42nd St. (at 8th, 9th, 10th and 11th Avenues).</p> <p><b>Explanation:</b> Safety needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 304201101E    | <p><b>Request:</b> Provide full funding for after school programs.</p> <p><b>Explanation:</b> MCB4 need funding at Public Schools 11, 33, 35, 51, 58 and 111, the Upper Lab and Museum Schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PTAs</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 08       | 304201301E    | <p><b>Request:</b> Restore funding for affordable after-school care for low-income working families.</p> <p><b>Explanation:</b> Given bad economy - need more then ever.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 09       | 304201302E    | <p><b>Request:</b> Provide sufficient funds to implement the recommendations of the Hell<span style="font-family: monospace;">□</span>s Kitchen Study.</p> <p><b>Explanation:</b> Install pedestrian crossing at Ramp C, a contra lane at Dyer Avenue between 41st and 42nd streets, increase the number of southbound lanes on 11th Avenue between 50th and 45th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Chekpeds</p> | <p>Further investigation is required. Contact the agency.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 304201303E    | <p><b>Request:</b> Provide sufficient funds to implement the recommendations of the Hell's Kitchen Study (SECOND REQUEST)</p> <p><b>Explanation:</b> Add proper signage for a no left turn at 37th street and for directing the Lincoln tunnel traffic and diverting trucks to 11th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Chekpeds</p>   | <p>Further investigation is required. Contact the agency.</p>   |
| 11       | 304199305E    | <p><b>Request:</b> NYPL - Maintain sufficient professional and clerical positions at Muhlenberg Columbus in order that Libraries can remain open six days a week (and Donnell a Seventh Day on Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg.</p> <p><b>Explanation:</b> Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages.</p> <p><b>Responsible Agency:</b> New York Public Library</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 12       | 304198612E    | <p><b>Request:</b> NYPL - Increase Funding for Books and Materials</p> <p><b>Explanation:</b> Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices).</p> <p><b>Responsible Agency:</b> New York Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 304198904E    | <p><b>Request:</b> LPC - Provide Sufficient Landmarks Preservation Commission Personnel to Perform the Essential Duties of Designation and Regulation.</p> <p><b>Explanation:</b> Provide sufficient personnel to perform duties of designation and regulation. Increases in designated properties and development pressures have led to excessive demands on Commission staff. Staff increases have enabled the Commission for the first time in years to keep up with its workload. These increases must be incorporated in the baseline budget of the Commission. Further increases are required to meet continuing threats to historic resources.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 14       | 304201203E    | <p><b>Request:</b> Allocate more inspectors to curb sidewalk encroachments and quality of life violations like sidewalk cafes, parking and cabaret disturbances.</p> <p><b>Explanation:</b> Community noise concerns.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>  | <p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources.</p>            |
| 15       | 304201204E    | <p><b>Request:</b> Allocate more personnel to enforce laws related to quality of life and street disturbances on blocks with a large volume of nightlife venues and patrons.</p> <p><b>Explanation:</b> Community noise issues.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 304198301E    | <p><b>Request:</b> Provide Sufficient Parks Maintenance Workers for the CB4 area.</p> <p><b>Explanation:</b> Provide sufficient DPR personnel including park maintenance workers, personnel for street tree maintenance, rat abatement and opening and closing fenced parks, and for adequately trained playground associates for programming. In addition, an increased presence of PEP officers is needed to reduce the ongoing problem of crime in parks, particularly DeWitt-Clinton.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 17       | 304201001E    | <p><b>Request:</b> Increase sidewalk inspections and sidewalk repairs enforcement.</p> <p><b>Explanation:</b> Pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 305201001C    | <p><b>Request:</b> Full Depth resurfacing of 56th Street between 5th and 6th Avenues.</p> <p><b>Explanation:</b> Full depth resurfacing is needed at these locations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |
| 02       | 305200510C    | <p><b>Request:</b> Fund Purchase and Installation of Emergency Power Back up Generators for Firehouses.</p> <p><b>Explanation:</b> It is imperative that firehouses have power in times of emergencies.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>   | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p> |
| 03       | 305200901C    | <p><b>Request:</b> Increase Funding for an Elementary and/or Middle School in our district.</p> <p><b>Explanation:</b> In past years there's been a large increase of residential buildings in our district. Therefore funding is needed for an elementary and/or middle school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00019953</p> | <p>OMB supports the agency's position as follows: The Community District is located within an area of capacity need. Location for a school will be based on site availability.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 305201002C    | <p><b>Request:</b> Funds for additional street cameras and street camera maintenance.</p> <p><b>Explanation:</b> Capital funds are needed for additional street cameras as well as street camera maintenance.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> <p><b>Budget Line:</b> SHSG, BUDGET, 1522</p>  | The agency will try to accommodate this request within existing resources.   |
| 05       | 305201003C    | <p><b>Request:</b> Capital Funds are Needed in Order to maintain the Existing Square Footage of Library Space Within the District's Branch Libraries.</p> <p><b>Explanation:</b> Library space within the District's numerous branches needs to be maintained.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>   | Additional information is required for NYPL to fully evaluate this request.  |
| 06       | 305200905C    | <p><b>Request:</b> Increase Funding for additional basket truck to reduce street garbage overflow in our District.</p> <p><b>Explanation:</b> Funding is needed to add an additional garbage truck due to an increase in residential buildings and an overflow of garbage on the streets in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> | The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.   |
| 07       | 305200903C    | <p><b>Request:</b> Increase Funding to Build An Additional Senior Center In Our District.</p> <p><b>Explanation:</b> Funding is needed to build an additional Senior Center in our District.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>  | OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 305200405C    | <p><b>Request:</b> Fund Additional Mobile Command Posts.</p> <p><b>Explanation:</b> Provide funds to purchase additional mobile command posts for use at EMS sites.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 09       | 305200904C    | <p><b>Request:</b> Increase Funding for Land Purchases As a Buffer to Safeguard Water Supply.</p> <p><b>Explanation:</b> Additional Funding is needed to purchase land as buffer to safeguard water supply.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>                                       | <p>This project is included in the Ten-Year Plan.</p>  |
| 10       | 305200906C    | <p><b>Request:</b> Increase funding to purchase Information Technology Equipment, such as Computer Equipment.</p> <p><b>Explanation:</b> Funding is needed for information technology equipment such as computer equipment in all the libraries in our district.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> | <p>OMB supports the agency's position as follows: NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p> |
| 11       | 305201008C    | <p><b>Request:</b> Continued Funding to Support Select Bus Service (34th Street) and Expansion to Other Routes.</p> <p><b>Explanation:</b> Capital funding to support as well as expand select bus service to other routes is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>                       | <p>This project is included in the Ten-Year Plan.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 305201101C    | <p><b>Request:</b> Resurfacing of all streets identified by the Department in priority order.</p> <p><b>Explanation:</b> A complete resurfacing is needed on all streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                       |
| 13       | 305201301C    | <p><b>Request:</b> Fully fund school construction.</p> <p><b>Explanation:</b> Study site selection and the development of additional schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                                     |
| CS       | 305200205C    | <p><b>Request:</b> Continued Support for Police Precinct Modernization.</p> <p><b>Explanation:</b> Police precincts should be in good working order to enable the work of NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 3, 2, 4, 6</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                       |
| CS       | 305200309C    | <p><b>Request:</b> Upgrade Temperature and Humidity Control System for Main Stacks of the Central Library.</p> <p><b>Explanation:</b> Provide funding to upgrade temperature and humidity control systems for the main stacks of the central library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 3</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 305200907C    | <p><b>Request:</b> Upgrade and/or overhaul the underground infrastructure which is a current risk for street collapses and other safety issues.</p> <p><b>Explanation:</b> Funding is needed to upgrade and overhaul the underground infrastructure in our District.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p> | <p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>               |
| CS       | 305201009C    | <p><b>Request:</b> Continued Support for the Plaza Program at Times Square, Herald Square and 7th Avenue with the Necessary Pedestrian Improvements.</p> <p><b>Explanation:</b> Continued support for the Plaza Program and it's pedestrian improvements is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>  | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>        |
| CS       | 305201010C    | <p><b>Request:</b> Support for station house upgrades.</p> <p><b>Explanation:</b> Station upgrades are needed.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 2, 3, 4, 6</p>  | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 305201001E    | <p><b>Request:</b> Maintain the current budget and staffing levels of Community Board Five.</p> <p><b>Explanation:</b> Maintain the current budget and staffing levels of CB5.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | In FY 2013, the community boards' budget is maintained.   |
| 02       | 305200904E    | <p><b>Request:</b> Increased funding for traffic planning operations to reduce congestion.</p> <p><b>Explanation:</b> Increased funding for traffic planning to reduce traffic congestion in our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.   |
| 03       | 305200702E    | <p><b>Request:</b> Increase Funding for Inspectors to Enforce Licensing, Inspecting of Sidewalk Cafes, Street Vendors and enforce Cabaret Laws.</p> <p><b>Explanation:</b> It seems like there is an increase each year of illegal sidewalk cafes, street vendors, that is why more inspectors are needed in our districts. There is a need for inspectors to enforce cabaret laws.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p> | OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources. |
| 04       | 305200905E    | <p><b>Request:</b> Increase Funding To Hire Additional Inspectors for New Noise Code Enforcement.</p> <p><b>Explanation:</b> Additional Inspectors are needed to do inspections throughout our District to enforce the new noise code.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 305200901E    | <p><b>Request:</b> (Traffic Control) Increase Funding for additional civilian hires to free up Police for traffic enforcement.</p> <p><b>Explanation:</b> Additional civilian hires are need to free up police for traffic enforcement control.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 06       | 305200506E    | <p><b>Request:</b> Maintain Funding for Sanitation Enforcement and Fund Additional Training For Inspectors, Audit Staff.</p> <p><b>Explanation:</b> Sanitation enforcement should be maintained because there's been an increase of residential buildings and construction sites in our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 07       | 305200421E    | <p><b>Request:</b> Increase Funding for Inspectors and Technology.</p> <p><b>Explanation:</b> Inspectors are needed to ensure code compliance and public safety. Also technology needs to be upgraded.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 08       | 305200402E    | <p><b>Request:</b> Increase funding for Shelter Assistance Programs. Increase Funds for Homeless Services, Including but not Limited to: Affordable Quality Housing, Preventive Mental Health Services, Childcare, Foster Care, Drop-in Centers, Outreach Programs and Improve Shelter Programs.</p> <p><b>Explanation:</b> There is a need for shelter assistance programs in this community. Homelessness is becoming an increasing problem in our district. We also advocate for a better housing relocation process.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> | <p>OMB supports the agency's position as follows: This request includes several proposals. Please contact DHS to discuss and to obtain details on how the agency is addressing these issues in your district.</p> |
| 09       | 305200101E    | <p><b>Request:</b> Maintain Funding levels for Group Programs and smaller lesser known Cultural Institutions.</p> <p><b>Explanation:</b> Funds are needed for program groups and small cultural institutions.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>   | <p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2013.</p>   |
| 10       | 305200601E    | <p><b>Request:</b> Increase Funding for In-home care services and Meal Delivery Services.</p> <p><b>Explanation:</b> Funding is needed for in-home care services and meals on wheels services in our district.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 305200424E    | <p><b>Request:</b> Funding to maintain the 6-Day Service, provide diverse programming and sufficient staff.</p> <p><b>Explanation:</b> Library services should not be reduced and staff is needed to support additional functions.</p> <p><b>Responsible Agency:</b> New York Public Library</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 12       | 305200906E    | <p><b>Request:</b> Increase Funding to Hire a Second Full Time Exterminator or continue certification of gardeners for pest control.</p> <p><b>Explanation:</b> An Additional Exterminator is needed in our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                                |
| 13       | 305201002E    | <p><b>Request:</b> Hire a fulltime night maintenance crew to rotate between parks.</p> <p><b>Explanation:</b> Fulltime night crew needed for park cleanup.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                                |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 305200801E    | <p><b>Request:</b> Increase Funding for Rodent Control.</p> <p><b>Explanation:</b> There is an increase of rodents in the city.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: DOHMH has undertaken a new approach to rodent control. Our Bronx Rat Indexing Project led to an 83% decrease in the # of properties with evidence of rodents through rapid screening inspections of every lot in the borough. The program has expanded to Manhattan/Queens and continues to answer complaints, inspect, exterminate and issue violations. Staff will more effectively target properties contributing to rat infestation and clean those most severely infested. We will review and assess this request; however, implementation will be subject to the availability of the Department's limited funds.</p> |
| 15       | 305200909E    | <p><b>Request:</b> Increase Funding for outreach services for Runaway Teenagers.</p> <p><b>Explanation:</b> Funding is needed for outreach services for runaway teenagers in our district.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> | <p>OMB supports the agency's position as follows: DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.</p>  |
| 16       | 305200802E    | <p><b>Request:</b> Increase Funding for Additional Agency Staffing.</p> <p><b>Explanation:</b> This agency is in need of more staff personnel.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 305200418E    | <p><b>Request:</b> Increase Funding for Community Outreach for fire prevention.</p> <p><b>Explanation:</b> Distribution of fire detectors and carbon monoxide detectors to those who can not independently purchase them is essential.</p> <p><b>Responsible Agency:</b> Fire Department</p> | Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.  |
| 18       | 305200908E    | <p><b>Request:</b> Increase Funding for CPR Equipment and Training.</p> <p><b>Explanation:</b> Additional funding is needed for CPR equipment and training in our district.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | The Executive Budget includes funding for the Fire Department's CPR training program through FY 2013; this initiative is supported by a partnership with NYC Service.   |
| 19       | 305201003E    | <p><b>Request:</b> Restore Funding for Police Officers and Traffic Enforcement Officers</p> <p><b>Explanation:</b> Funding needs to be restored in these areas.</p> <p><b>Responsible Agency:</b> Police Department</p>  | OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount. |
| 20       | 305200902E    | <p><b>Request:</b> Hire Additional Firefighters place majority for emergency services and Hazmat.</p> <p><b>Explanation:</b> Additional firefighters are needed in our district for emergency services and hazmat.</p> <p><b>Responsible Agency:</b> Fire Department</p>                     | This project was not recommended by the agency at the time of the Departmental Estimates  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 305200408E    | <p><b>Request:</b> Increase Funding for Code Enforcement, Litigation and Loan Programs and also provide funding for long term supportive housing for people with physical disabilities.</p> <p><b>Explanation:</b> The preservation of housing is aided by these important programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 22       | 305201101E    | <p><b>Request:</b> Increase staffing for Paid Detail and Cabaret Task Force.</p> <p><b>Explanation:</b> Funding is needed to hire more staff for cabaret task force.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 23       | 305201201E    | <p><b>Request:</b> Provide funding for DHS police.</p> <p><b>Explanation:</b> Increased security measures are needed at DHS properties</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>  | <p>DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>   |
| 24       | 305201301E    | <p><b>Request:</b> Funding for education on use of bicycles in a safe manner and for a study of the impact on vehicular and pedestrian traffic.</p> <p><b>Explanation:</b> Funding is needed in these areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 25       | 305201302E    | <p><b>Request:</b> Increase funding for the prevention of HIV/AIDS and all STDs.</p> <p><b>Explanation:</b> Funding is needed in these areas.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH offers a variety of services for people with HIV/AIDS and STDs. Feel free to contact the Department to discuss specific services.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 306199101C    | <p><b>Request:</b> Construct Continuous Esplanade and Bikeway Along Waterfront from 14th Street to 59th Street.</p> <p><b>Explanation:</b> Community Board 6 has been advocating for an esplanade along the East River for decades. A Memorandum of Understanding is now in place and this may facilitate construction. However, there are many contingencies to the proposed arrangement and completion of an esplanade is far from certain. The construction of the esplanade will remain a top priority of this Board whether or not the proposed elements come to fruition. Community Board 6 is committed to the goal of a continuous esplanade and will insist that the City continue its commitment.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 4, 5</p> <p><b>Budget Line:</b> ED-401</p> <p><b>Project Id(s):</b> EBIKEWAY</p> <p><b>Supported by:</b> City Planning Waterfront Plan<br/>Manhattan Borough President's Waterfront Plan</p> | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 02       | 306199904C    | <p><b>Request:</b> Develop an Adult Day Care Center and Community Lounge/ Life Long Learning Senior Center in Community District 6 for the Northern Area of Community District 6.</p> <p><b>Explanation:</b> In the 2000 Census, CD 6 had 20,300 residents aged 65 or older, 15% of the entire dist. The mean age of residents is oldest of any dist in City. Interim survey info estimates that in CD 6 there was a 5% incr in the no of persons 65 plus and of this group, almost 50% were 75 and over. Based on NYC Center for Economic Opportunity data, 34% of people 65 and over in Manh live in poverty just slightly higher than the citywide rate. We need improved services for the elderly yet the City has provided few new resources in the past decade. Northern part of dist would benefit most from a new center. Cb 6 asks DFTA to aggressively advocate for federal/state funds in addition to City funding. Perhaps DFTA can work in concert with other agencies, to ensure adequate services to our aging population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |
| 03       | 306201202C    | <p><b>Request:</b> Repair Bathrooms in PS 116 and PS 40.</p> <p><b>Explanation:</b> The bathrooms at these two schools are in need of complete rehabilitation including floors, walls, and fixtures. The health and safety of school children are at stake. We understand that some repairs have begun at PS 116.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 4</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 306201203C    | <p><b>Request:</b> Replace or Install New Fiber Optic Cabling and Electrical Wiring in All Schools in the District.</p> <p><b>Explanation:</b> Our schools need to be equipped with up to date computers with internet access including wifi access. Cabling for the computers is currently inadequate or nonexistent. The schools also need electrical wiring upgrades to meet current requirements including computer use as well as to allow for air conditioning that would provide for more effective year-round utilization of school facilities.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> | <p>The agency will accommodate part of this request within existing resources.</p>   |
| 05       | 306200806C    | <p><b>Request:</b> Restore Fountains in East River Esplanade Park (Glick Park).</p> <p><b>Explanation:</b> Glick Park, part of the Esplanade, is underutilized. Restoration of function to the fountains by replacing the pumps for water recirculation and the electrical systems, would add considerably to the attractiveness and use of the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 306200204C    | <p><b>Request:</b> Preserve Existing and Develop Additional Low and Moderate Income Housing in Community District 6.</p> <p><b>Explanation:</b> Due to loss of Mitchell-Lama and Section 8 housing and loss of rent controlled and rent regulated housing, areas in Community District 6 are becoming increasingly income segregated. This segregation is aggravated when 421a related construction transfers the affordable housing units to areas outside of Community District 6. In order to support and retain population and economic diversity, Community Board 6 calls on the city to commit \$20 million to provide new or reclaimed low and moderate income housing within Community District 6 in the forthcoming year.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> HUD</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |
| 07       | 306201204C    | <p><b>Request:</b> Install a New Boiler for Asser Levy Recreation Center.</p> <p><b>Explanation:</b> The existing boiler is beyond its useful life and should be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2, 4</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 306200905C    | <p><b>Request:</b> Replace or Repair Stairs that Lead Up to the Pedestrian Overpass at Peter Detmold Park.</p> <p><b>Explanation:</b> Community Board 6 requests repair of the stairs for the pedestrian overpass at Peter Detmold Park. The Board has the understanding that these stairs have deteriorated to the point of being dangerous.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 306200803C    | <p><b>Request:</b> Install an Irrigation System at Stuyvesant Cove Park.</p> <p><b>Explanation:</b> Solar One conducts numerous educational programs in the Park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout the Park. It is anticipated that this project will cost less than \$100,000.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 4</p> <p><b>Project Id(s):</b> EBIKEWAY</p> <p><b>Supported by:</b> DEPT OF ENVIRONMENTAL PROTECTION</p>   | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p> |
| 10       | 306200102C    | <p><b>Request:</b> Develop Additional Housing for the Homeless Mentally ill Population in Community District 6 as Per New York/New York III.</p> <p><b>Explanation:</b> Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve our quality of life. More NY/NYII (NY/NYIII) apartment units developed by HPD contracts with SOMH are needed citywide. Our community seeks its fair share of these units. Responsible agency: Department of Housing Preservation and Development</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> Dept. of Health &amp; Mental Hygiene<br/>Dept. Housing Services</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 306201208C    | <p><b>Request:</b> Repair or Replace the Floor in the Cafeteria of PS 40.</p> <p><b>Explanation:</b> The Board has received reports that the flooring in the cafeteria of PS 40 is chipped, broken, and peeling. This raises concern about safety and possible asbestos exposure and should be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 12       | 306200906C    | <p><b>Request:</b> Rehabilitate Cement and Asphalt Medians Along the FDR Service Road (Ave C,) Between 34th and 42nd Streets</p> <p><b>Explanation:</b> Community Board 6 requests rehabilitation of medians along the FDR service road in Community District 6. Some rehabilitation has been completed along some portions of the Service Road but the area between 34th and 42d streets has not been addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4, 5</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 306200305C    | <p><b>Request:</b> Develop Additional Permanent Housing for Homeless Families in Community District 6.</p> <p><b>Explanation:</b> There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent more of the vacant units that become available annually from the City's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD (i.e. The New Market Place) and inclusionary zoning on rezoned manufacturing and Brownfield sites. This community seeks its fair share of these units in order to meet our needs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> HUD<br/>Dept of Homeless Services</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 14       | 306201301C    | <p><b>Request:</b> Replace AHU CS-2 and Retrofit AHU CS-1 and CS-6 Air Handlers Servicing the Mezzanine Level, Hospital Building and CPEP Area of Bellevue Hospital Center.</p> <p><b>Explanation:</b> The equipment is over 40 years old and has surpassed its useful life. The units' coils and supply fans are deteriorated resulting in poor air distribution.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 2</p>   | <p>OMB supports the agency's position as follows: Funding for the requested capital need is being accommodated from Agency capital funds.</p>   |
| 15       | 306200603C    | <p><b>Request:</b> Reconstruct Ralph J. Bunche Park With Special Attention to Isaiah's Wall.</p> <p><b>Explanation:</b> Reconstruct the park including replacement of pavement, benches and fencing as well as refurbish the landscape. Restore Isaiah's Wall, clean artwork and stone markers. Install water service for plant material.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 306200909C    | <p><b>Request:</b> Install Audible Crossing Signals in 10 Heavily Traveled Intersections in Community District 6.</p> <p><b>Explanation:</b> In December 2009, Community Board 6 passed a resolution requesting more audible crossing signals in the District. The medical corridor along First Avenue is of primary importance including the intersections at 18th, 20th, 23rd, 28th, 30th, 31st,, 33rd and 34th Streets. We also identified Avenue C and 23rd Street, Second Avenue and 23rd Street and Third Avenue and 23rd , 24th and 25th Streets. These intersections are part of the access to Beth Israel Medical Center, NYU Hospital for Joint Diseases, VA Medical Center, Bellevue Medical Center and NYU Langone Medical Center as well as numerous medical offices.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 17       | 306200901C    | <p><b>Request:</b> Build an Adequate Number of Schools at the Appropriate Grade Levels from Pre-K to 12 to Meet the Needs of Community District 6.</p> <p><b>Explanation:</b> The Community Board requests a comprehensive education construction plan throughout Community District 6. PS 116 is reported to be above 100% capacity, and other schools are near or above capacity, despite some contradictory statements. This condition is unacceptable. The school slated to open at the Solow property (616 First Avenue) will only meet the increased demand created by the Solow units, so the current overcrowding will not be addressed once the residential units on that site are completed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> School Construction Authority</p>                        | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 306200802C    | <p><b>Request:</b> Build a Pedestrian Overpass Between Murphy Park and Stuyvesant Cove Park.</p> <p><b>Explanation:</b> Due to the heavy and fast traffic coming off the FDR, the access to Stuyvesant Cove Park is dangerous to pedestrians. The Community Board requests an overpass access between Murphy Park and Stuyvesant Cove Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p> <p><b>Supported by:</b> Dept. of Transportation</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 19       | 306200908C    | <p><b>Request:</b> Rehabilitate the Stuyvesant Square Park Comfort Station to Provide Full ADA Compliance and Address ADA Compliance for All Comfort Stations Within the District.</p> <p><b>Explanation:</b> Community Board 6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act even in instances where the City is not legally required to update certain facilities at this time.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Manhattan**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 306201205C    | <p><b>Request:</b> Repair and Renovate Auditoriums in PS 40, PS 47, and the High School for Health Professions and Human Services.</p> <p><b>Explanation:</b> These auditoriums should be refurbished and provided with up-to-date equipment. The equipment should include audiovisual equipment, lighting, soundproofing, new seats, new theatrical equipments such as curtains, backstage and fly systems so that the auditoriums can provide for educational and theatrical uses, including after school uses, encouraging students to expand their educational experience. The auditoriums would also then be available for community events.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 2, 4</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 21       | 306201206C    | <p><b>Request:</b> Purchase a Bobcat Vehicle Equipped with a Brush to be Used In CD6 Parks.</p> <p><b>Explanation:</b> The Parks Department uses this type of vehicle to clean debris in our parks. Proper maintenance of our parks is essential.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>  | <p>OMB supports the agency's position as follows: We would prefer to have a Toolcat, which does not need to be transported between sites with a vehicle, as is the case with the Bobcat. We recommend this request be brought to the attention of your elected officials.</p> |
| 22       | 306201207C    | <p><b>Request:</b> Purchase Basket Truck for Sanitation Pickups for Community District 6.</p> <p><b>Explanation:</b> CB6 supports the Sanitation Department's request for a new vehicle for their 4pm to 12pm shift. This is consistent with the request in our District Needs Statement to address overflowing trash baskets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 2, 3, 4</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 23       | 306201102C    | <p><b>Request:</b> Provide a Solution for the "Choke Point" in the Riverfront Esplanade between 13th Street and 15th Street.</p> <p><b>Explanation:</b> From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow. A simple widening of the path has been determined to be unfeasible, yet some solution must be found.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 2, 4</p> | Further study by the agency of this new request is needed. Therefore, OMB does not take any position. |
| 24       | 306201209C    | <p><b>Request:</b> Reconfigure North Bound E. 20th - 23rd Street Exit (Exit 7) of FDR Drive to Permit a Left Turn Onto Southbound Avenue C.</p> <p><b>Explanation:</b> The design of this exit ramp has been flawed since the ramp was moved in order to build Stuyvesant Cove Park. A median prevents motorists from making an immediate left hand turn. For the purposes of safety and traffic flow, this should be remedied.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 3, 4</p>   | This project was not recommended by the agency at the time of the Departmental Estimates              |
| 25       | 306201302C    | <p><b>Request:</b> Renovate Family Waiting Rooms and Patient Visitor Areas at Bellevue Medical Center.</p> <p><b>Explanation:</b> The current waiting rooms and patient visitor areas need to be improved to provide visitors with a comfortable and supportive environment to visit with family and loved ones. The existing rooms need replacement of flooring, upgraded lighting, patching and painting as well as new furniture, artwork and technology. Total project cost is estimated at \$74,800.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 2</p>                      | This request does not meet capital eligibility criteria. Please re-submit as an expense request.      |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 26       | 306201303C    | <p><b>Request:</b> Expand Space for Patient Advocate Offices at Bellevue Medical Center.</p> <p><b>Explanation:</b> The Patient Advocates Office helps respond to all patient complaints and provides services to patients needing assistance navigating Bellevue for their health care. The project would include combining adjacent space to expand the existing space to provide proper room for staff and space for confidential interviews with patients and families. With the closing of St. Vincent's Hospital, Bellevue has experienced an increase from 25 to 40 daily patient visits to the existing space jeopardizing privacy of sensitive conversations. Total Project cost is estimated at \$64,900.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 2</p> | Requested project has been completed using hospital's existing resources.   |
| CS       | 306198801C    | <p><b>Request:</b> Restore Stuyvesant Square Park Fence and Restore Bluestone Sidewalk.</p> <p><b>Explanation:</b> The Stuyvesant Sq Park East fence has been top priority of the Board for many years. We now have substantial work being done and the promise that the work will be completed. Many individuals including our elected officials, Community Board members and concerned citizens have worked together to get the project completed to this point. We will continue to review progress to ensure that the project is completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 2</p>   | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |
| CS       | 306200302C    | <p><b>Request:</b> Build a Full Length 2nd Avenue Subway.</p> <p><b>Explanation:</b> The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains. Phases 3 and 4 of the 2nd Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 2, 4, 5, 3</p>   | OMB supports the agency's position as follows: This project is included in the ten-year plan.                           |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 306200544C    | <p><b>Request:</b> Complete the Third Water Tunnel.</p> <p><b>Explanation:</b> This remains a board priority.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 2, 3, 4, 5</p>  | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p>   |
| CS       | 306200604C    | <p><b>Request:</b> Reconstruct Trygve Lie Plaza Including Installing Water Service for Plants.</p> <p><b>Explanation:</b> Reconstruct pavement and refurbish the landscape. Install water service for plant material.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 4</p> <p><b>Budget Line:</b> P-D018</p> <p><b>Project Id(s):</b> P-306TRYG</p>  | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> |
| CS       | 306200903C    | <p><b>Request:</b> Convert the Roof Into Outdoor Passive Recreation Space at the 54th Street Recreation Center.</p> <p><b>Explanation:</b> Community Board 6 supports the Department of Parks proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. Work has begun on this project but was not completed at the time these requests were prepared.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p> | <p>OMB supports the agency's position as follows: This capital project is included for FY 2013 within an agency lump sum.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 306201106C    | <p><b>Request:</b> Improve the 25th St Bridge Over The FDR Drive for Handicap Accessibility.</p> <p><b>Explanation:</b> Waterside has an existing pedestrian bridge at 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety concerns. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4</p> | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>   |
| CS       | 306201304C    | <p><b>Request:</b> Install Pedestrian Ramps on the Southwest Corner of Second Avenue and 24th Street.</p> <p><b>Explanation:</b> Community District 6 has many intersections that still impose barriers to full mobility. Of particular importance is the southwest corner of Second Avenue and 24th Street. Many individuals with wheelchairs visit ICD, Bellevue and the Veterans Hospital and cross the avenue at this intersection. The Community Board asks that this intersection be addressed immediately and that other intersections be addressed as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 2</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 306200801E    | <p><b>Request:</b> Increase Patrol Staffing Levels for 13th and 17th Precincts.</p> <p><b>Explanation:</b> Precincts operating in CD6 must be adequately staffed so that basic policing can be fully performed. We understand that both the 13th &amp; 17th Pct staffing are down. We believe some enforcement issues, esp those related to safety of the aging population in the Dist, to pedestrian safety and to quality of life issues cannot be aggressively pursued at current staff levels. Therefore, in addition to maintaining sufficient staffing to protect residents from physical harm and economic loss, we would like to see staffing increased in both precincts to meet following concerns: Enforce against illegal bike riding etc, Increase safety of pedestrians/bikers, Enforce traffic/noise violation code, More cops on bikes. More attention to issues w/ homeless esp at 30 St Shelter &amp; other shelters.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 306198701E    | <p><b>Request:</b> Hire Additional Parks Maintenance and Operations Personnel and a District Gardener Dedicated Solely to Community District 6.</p> <p><b>Explanation:</b> Current levels of maintenance and operations staff are not adequate to maintain the parks in Community District 6. The District Gardener is currently shared with the Union Square Partnership.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 306201207E    | <p><b>Request:</b> Restore Funds for Full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six Day Service in 2012.</p> <p><b>Explanation:</b> Community Board 6 requests that all library service cuts in the 2009, 2010 and 2011 budgets be restored and baselined in the 2013 budget. The City must maintain a minimum of six day service and increase the number of hours the libraries are open each day. In these challenging economic times, it is particularly important that the libraries' resources, including computer resources, are available to all members of our community when needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> | Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member. |
| 04       | 306201201E    | <p><b>Request:</b> Increase Operating Funds for Community Boards to \$250,000.</p> <p><b>Explanation:</b> The 2012budget maintained the previous years' allocation for Community Boards but that action did not restore cuts from previous years nor did it take into account the fact that Community Boards have not had a budget increase in over 20 years. Inflation alone has eroded the purchasing power of the budgets and despite efforts to reduce expenditures wherever possible, the Boards face ever-increasing costs.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | In FY 2013, the community boards' budget is maintained.  |
| 05       | 306201002E    | <p><b>Request:</b> Increase Funding for Parks Enforcement Patrol in Community District 6.</p> <p><b>Explanation:</b> Increased presence of patrols in parks reduces illegal or inappropriate behavior in parks and increases the opportunity for peaceful and safe enjoyment of the parks by children and adult park users. Current levels of roving enforcement is not sufficient to address quality of life issues in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.                                |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 306200101E    | <p><b>Request:</b> Obtain Additional Traditional and Electronic Library Resources for the for the Kips Bay, Epiphany, and Grand Central Libraries, Including New or Upgraded Computers and WiFi Access.</p> <p><b>Explanation:</b> Up-to-date traditional (books, magazines, music) and electronic resources are essential to our library system. Computers require periodic upgrades for hardware and software to continue to meet the changig need of users. It is important to meet the increased demand for computer access in our libraries so that the community can use these resources for job searches, improving skill sets and pursuing a variety of academic and personal research. In this electronic information age, it is particularly important to assist those members of the community who cannot afford computers &amp; internet access for their home use. We ask that funding be restored and increased to meet current needs.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> DoITT</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |
| 07       | 306201208E    | <p><b>Request:</b> Expand the Number of Traffic and Parking Enforcement Agents in Community District 6 and Improve the Quality of Training.</p> <p><b>Explanation:</b> We have elsewhere requested an increase in staffing at the 13th and 17th Precincts. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the Police Department. Residents are pedestrians and view traffic as a nuisance. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat to all residents but particularly our aging population. In addition, drivers who cause a nuisance through noise from horns or unmuffled exhausts, should be penalized. As a recent development, the new bike and bus lanes are not being respected. Additional enforcement is necessary to prevent illegal parking in the bus and bike lanes.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 306200102E    | <p><b>Request:</b> Allocate Additional Funding for Home Assistance Programs for the Elderly Served by Agencies for Seniors in Community District 6.</p> <p><b>Explanation:</b> Fifteen percent of the population of Community District 6 is over age 65 and the mean age in the district is the oldest in the city. The Community Board requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. We appreciate the Agency's stated commitment to advocating for federal and state funds and to work with other city agencies.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |
| 09       | 306200703E    | <p><b>Request:</b> Fund a Shopping and Escort Service for the Frail and Homebound.</p> <p><b>Explanation:</b> Sometimes the simplest of services can add significantly to the seniors' quality of life. We recognize that city services to the elderly have been impacted by reduction in federal and state funding. However, with the reduction in services at Senior Centers citywide, a service to assist individuals in taking care of basic activities of daily life in the community is a necessary and, we believe low-cost response to the needs of our elderly neighbors. If city funds are not available to provide these services directly, we ask that the City expend funds to partner with community organizations to provide the services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 306199804E    | <p><b>Request:</b> Increase Funding for Youth Services and After-School Youth Programs Including Arts, Cultural, Educational and Sports Programs in Community District 6.</p> <p><b>Explanation:</b> The Board requests the development of youth services targeted at children in Community District 6. The overcrowded conditions in our schools requires that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the City take greater responsibility for providing youth services within the District and increase efforts to procure the necessary funding from city, state, federal and private sources.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Dept of Education</p>  | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 11       | 306198804E    | <p><b>Request:</b> Provide Additional Highway Inspection and Quality Assurance (HIQA) Inspectors to be Deployed in Community District 6.</p> <p><b>Explanation:</b> HIQA is charged with enforcing the laws and rules that govern the way utilities, plumbers, contractors, other governmental agencies and property owners perform work on the City's sidewalks, roadways and highways. Inspectors also review work sites for compliance with permit stipulations and issue violations when they find non-compliance with the laws and rules. Community Board 6 requests that the Department of Transportation provide a sufficient number of full-time HIQA inspectors to provide all these services and in particular to verify that all street openings in the District are properly overseen and that final resurfacing meet regulatory requirements to restore the street to good condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Dept. of Enviornmental Protection<br/>Dept. of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 306201202E    | <p><b>Request:</b> Provide Additional Computers and Smart Boards as Needed in Schools Throughout the District.</p> <p><b>Explanation:</b> Our schools have fallen behind in the technology necessary to improve classroom instruction. Additional computers and the smart board technology will assist teachers and students in the learning process.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                  |
| 13       | 306201203E    | <p><b>Request:</b> Upgrade Security Lighting And Panic Bars In Schools.</p> <p><b>Explanation:</b> The security of our school children is of paramount concern. We understand that the schools need these security upgrades.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p> |
| 14       | 306200519E    | <p><b>Request:</b> Increase Staff for the Landmarks Preservation Commission to Aid and Expand Enforcement and Operations in Community District 6.</p> <p><b>Explanation:</b> There are currently 6 designated Historic Districts within the Community District that need to be monitored and additional areas should be considered for designation.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Municipal Art Society</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 306200532E    | <p><b>Request:</b> Add Air and Noise Pollution Control Inspectors for Community District 6.</p> <p><b>Explanation:</b> The DEP Hansen reports indicate that noise is the #1 complaint in the District. In addition to late night noise from bars and other establishments, we are experiencing an increase in traffic congestion due to the reduction in traffic lanes when bike lanes and bus lanes were implemented. The result has been slower traffic, more noise, and more pollution. We ask for additional air and noise pollution control inspectors to ensure that the agency can be proactive in addressing violations 24 hours a day. Relying solely on a complaint-based system means that investigations may not provide for a timely response to address on-going violations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                    |
| 16       | 306201205E    | <p><b>Request:</b> Add Another Milling Crew (10 People) for Work in CD6.</p> <p><b>Explanation:</b> We have been informed that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 17       | 306200104E    | <p><b>Request:</b> Allocate Additional Funding for Respite Care for Seniors in Community District 6.</p> <p><b>Explanation:</b> The provision of respite care encourages people to continue to care for aging spouses and parents in their homes rather than resorting to disruptive, impersonal, and expensive alternatives. This is a request for city funded services, not for an expansion of Medicaid services. We appreciate the Agency's assertion that they will continue to advocate for federal and state funds and to work with other city agencies.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 306201102E    | <p><b>Request:</b> Provide 5 New Computers for the Asser Levy Recreation Center.</p> <p><b>Explanation:</b> Community Board 6 highly values highly the services provided by the Asser Levy Recreation Center and supports its request to have up-to-date computers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 19       | 306201001E    | <p><b>Request:</b> Expand TLC Enforcement by Adding Additional Inspectors for CD 6.</p> <p><b>Explanation:</b> Community Board 6 requests that the TLC increase its number of inspections of illegal idling, pickup, parking and other practices within the District. The District includes the UN area and several corporate headquarters. Black cars appear to be disregarding traffic regulations.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p> <p><b>Supported by:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 20       | 306200902E    | <p><b>Request:</b> Increase Funding for Housing Preservation Inspectors for Affected Properties in Community District 6.</p> <p><b>Explanation:</b> The Board asks for additional inspections to ensure that properties are up to Code and are being maintained to provide a safe, secure, and healthy environment for all residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 21       | 306201103E    | <p><b>Request:</b> Fully Fund the FDNY CPR initiative.</p> <p><b>Explanation:</b> Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>The Executive Budget includes funding for the Fire Department's CPR training program through FY 2013; this initiative is supported by a partnership with NYC Service.</p> |
| 22       | 306201301E    | <p><b>Request:</b> Provide ID Scanners for the 13th and 17th Precincts.</p> <p><b>Explanation:</b> Community Board 6 supports NYPD's expressed need for these scanners.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>  |
| 23       | 306201302E    | <p><b>Request:</b> Fund B-First Software and Mobile Computer Hardware for the Department of Buildings.</p> <p><b>Explanation:</b> Community Board 6 supports advanced technology solutions to improve the quality and frequency of inspections.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>This project was funded in a prior fiscal year and the scope is now underway.</p>   |
| 24       | 306200530E    | <p><b>Request:</b> Establish a Full Day Pre-Kindergarten in Community District 6.</p> <p><b>Explanation:</b> According to recent news reports, the population of children under age 6 in areas of Community District 6 has increased by 30% since the last census. The need for pre-Kindergarten intensifies.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 306200103E    | <p><b>Request:</b> Provide Additional Funding in Community District 6 for Home Assistance Programs for People with Disabilities and Other Debilitating Conditions.</p> <p><b>Explanation:</b> Home assistance helps people maintain their independence as long as possible and reduces the cost for caring for them in alternative settings. This is a request for city funded services, not for an expansion of Medicaid services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> | <p>OMB supports the agency's position as follows: All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 307200903C    | <p><b>Request:</b> 1. Exercise of option for build-out of additional 15,000 SF of space at PS/IS 342.<br/>Cost: appx \$3.5 Million</p> <p><b>Explanation:</b> Elementary schools in CD7 (CSD3) are overcrowded. At least four schools with contiguous zones operate above 100% capacity. Virtually no school in CD7 can meet State class sizes; most sacrifice dedicated space for special needs, science, art, music and libraries. The DoE has repurposed middle school seats to accommodate elementary enrollment, which exacerbates the crisis when the current cohort of K-3rd graders reach middle school in less than three years. Riverside Center's developer has committed a total of 100,000 SF for PS/IS 342, of which the SCA will build out 85,000 SF, with a 5-year City option for the remainder. This option should be exercised at the earliest opportunity so that efforts to offset the cost may be budgeted and raised.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 6, 8, 9</p> | <p>Information on new housing projects is gathered from the Departments of City Planning Buildings and Housing Preservation and Development. Our projections take into account pupils that might be generated from these housing projects within the next 5 years.</p> |
| 02       | 307200511C    | <p><b>Request:</b> 2. Increase funding for street and curb lane resurfacing.<br/>\$200,000K/lane mile</p> <p><b>Explanation:</b> There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7's streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 6, 8, 9</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 307201301C    | <p><b>Request:</b> 3. Repair curb-cuts.</p> <p><b>Explanation:</b> DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 6</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 04       | 307201201C    | <p><b>Request:</b> 4. Equipment for Districts #7 and #14 (Riverside Park).      \$300K</p> <p><b>Explanation:</b> Purchase pickup trucks, mini-packer, Bobcat multipurpose vehicle, crew cab, and other miscellaneous equipment necessary for the districts' operations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 8, 9</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 307200102C    | <p><b>Request:</b> 5. Renovation of Bloomingdale Branch Library (West 100th Street between Amsterdam and Columbus Avenues).<br/>Total Cost: \$3 Million FY13 Share: \$???</p> <p><b>Explanation:</b> An on-going explosion in residential construction in the vicinity of the Bloomingdale library is placing increasing demands on this widely-used facility which is already overdue for refurbishment. The Bloomingdale branch shares an out-dated facility with DOH. The building's roof, mechanicals and physical plant are in desperate need of renovation, which is being addressed in piecemeal, stop-gap fashion. The library needs a modern fire alarm, exterior lighting, elevators and interior design upgrades. In addition, modern library services require greater access to technology which in turn requires upgrades to electrical load and data conduits. The renovation must address ADA compliance, new furniture and new equipment. A phased renovation of the Bloomingdale library is essential.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 8</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>          |
| 06       | 307200907C    | <p><b>Request:</b> 6. Renovation of Engine Company 74 on West 83rd Street. \$1.8M</p> <p><b>Explanation:</b> This turn-of-the-century building needs complete rehabilitation, including apparatus floor replacement (the floor is now supported with jacks), window and roof replacements, installation of a generator, kitchen and restroom renovation, and waterproofing.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 6</p>   | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 307200503C    | <p><b>Request:</b> 7. Reconstruct Riverside Drive, West 104th-110th Streets. \$2.95M</p> <p><b>Explanation:</b> An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 9</p> <p><b>Project Id(s):</b> HWMP2018</p>                | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>  |
| 08       | 307200805C    | <p><b>Request:</b> 8. Soldiers and Sailors Monument, West 89th Street on Riverside Drive. \$2M</p> <p><b>Explanation:</b> Engineer's structural analysis of the building and Historic Structures report on the monument overall would lead to Phase I stabilization as indicated by engineer's report, plus roof repair, pointing, cleaning, electrical service, and exterior lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p> <p><b>Budget Line:</b> P-D018, P-0380</p> <p><b>Project Id(s):</b> P-307RPSS</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 307200804C    | <p><b>Request:</b> 9. Reconstruct Skateboard Facility and adjacent area at 109th Street, Riverside Park. \$1.2M</p> <p><b>Explanation:</b> Design and replace the outdated ramps with ground-level and vertical skating tracks that are more popular with young people and much safer than the existing installation; reconstruct the surrounding landscaping and add benches. This improvement would complete the creation of the active recreation area from West 101st -109th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10       | 307201102C    | <p><b>Request:</b> 10. Reconstruct the Riverside Drive Pedestrian Areas, West 97th to West 104th Streets. \$2M</p> <p><b>Explanation:</b> Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This is a highly use section of the perimeter pathway, and it is in hazardous condition</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 307201101C    | <p><b>Request:</b> 11. Phase 1: Reconstruct interior and riverfront pathways, stairs, and adjacent landscapes as needed from West 72nd Street to West 110th Street in Riverside Park. \$1.2M</p> <p><b>Explanation:</b> The project will include paving, landscape restoration and replacing drainage infrastructure at various locations to include existing paths around Crab Apple Grove and 105th Street dog run, repairs to the Manhattan Greenway at Cherry Walk and addressing ADA accessibility issues at various entrances to Riverside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 9</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 307200707C    | <p><b>Request:</b> 12. Reconstruct the Riverside Drive Pedestrian Areas, West 91st to West 95th Streets. \$1.5M</p> <p><b>Explanation:</b> Reconstruct the sidewalk, including new hex block pavement, benches, drainage, historic lighting and landscaping. This will complete the reconstruction of the Riverside Drive sidewalks from West 72nd to 95th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 9</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 13       | 307200909C    | <p><b>Request:</b> 13. Dinosaur Playground, West 97th Street, Riverside Park. \$3.5M</p> <p><b>Explanation:</b> Reconstruct the comfort station and make ADA accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 307201005C    | <p><b>Request:</b> 14. Booker T. Washington Playground (Amsterdam and West 107th Street) \$700K</p> <p><b>Explanation:</b> Reconstruct the handball courts, replace the fence throughout the site, and install drinking fountains and landscaping. The interior of the playground was recently reconstructed with field turf and new basketball courts. This project would complete the renovation of the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 307200514C    | <p><b>Request:</b> 15. Frederick Douglass Playground, Amsterdam Avenue and West 100th-101st Street \$1.4M</p> <p><b>Explanation:</b> Redesign and reconstruct the playground, completing an active recreation area from West 100th to West 102nd Streets, where a new field-turf playing field and in-ground swimming pool have been installed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16       | 307201302C    | <p><b>Request:</b> 16. Renovation of Anibal Aviles Playground, West 108th Street and Amsterdam Avenue. \$1.5M</p> <p><b>Explanation:</b> Install new play equipment with more features and landscaping. (New)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 307200704C    | <p><b>Request:</b> 17. Restoration of the perimeter sidewalk along Central Park West between 59th Street and 110th Street. \$250K/block</p> <p><b>Explanation:</b> The Park's perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6, 8</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>      |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 307200610C    | <p><b>Request:</b> CS. The Rotunda, West 79th Street in Riverside Park. \$80M</p> <p><b>Explanation:</b> Department of Parks &amp; Recreation has a preliminary design for the restoration of the 7 bridges, masonry and steps and basic infrastructure. CB7 urges DOT and DPR to fully fund the reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 6</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| CS       | 307200807C    | <p><b>Request:</b> CS. Reconstruction of Naumburg Bandshell. \$3.85M</p> <p><b>Explanation:</b> In 1998, CB7 passed a resolution in support of restoring the Naumburg Bandshell. However, the structure has substantially deteriorated since that time, and restoration costs have escalated. Both exterior and interior restoration and reconstruction are necessary. The exterior restoration, consisting of façade restoration and stage replacement, is currently budgeted at \$2,160,000, not including design fees. The interior renovation, consisting of architectural renovation, electrical upgrades and water and sanitary upgrades, is currently budgeted at \$525,000. Design fees for the exterior and interior are estimated at \$400,000, or approximately 15% of the total construction cost. CB7 supports funding for both the exterior and the interior work.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 6</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 307200802E    | <p><b>Request:</b> 1. Maintain Community Board budgets. 6% cut (\$15,000) proposed for FY2013.</p> <p><b>Explanation:</b> Community boards have not received a budget increase for non-personnel costs in more than ten years. Salary increases, which are based on DC37 contracts, have not kept pace with inflation and no allowances have been made for merit increases. Demands and costs have increased, and we anticipate city services will be reduced, further increasing demands for community board services. Board budgets must be maintained minimally at the Fiscal Year 2011 baseline level.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | In FY 2013, the community boards' budget is maintained.                       |
| 02       | 307201302E    | <p><b>Request:</b> 2. Funding for additional Appraisers, Assessors, Tax Auditor.</p> <p><b>Explanation:</b> As our city continues to face significant budget deficits and a nearly across the board hiring freeze, we need to single out a few job titles within the Department of Finance (DOF) which are a net benefit for the city's bottom line. Property Assessors, Appraisers, and all Tax Auditors generate significantly more revenue for New York City than they will cost the city in compensation. Revenue generating job titles should always be fully staffed and never subject to across the board staffing cuts. Hiring additional DOF revenue generating workers will help address systemic issues at DOF which allow tax exemptions and abatements to be misapplied to NYC real estate, costing the city \$100s of millions in uncollected revenue that can be applied to other budget priorities on this list.</p> <p><b>Responsible Agency:</b> Department of Finance</p> | This project was funded in a prior fiscal year and the scope is now underway. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 307200911E    | <p><b>Request:</b> 3. Increase the number of police officers in precincts and PSAs.</p> <p><b>Explanation:</b> The number of uniformed officers in our precincts and housing developments has been reduced to minimal levels (121 in the 20th; 127 in the 24th; and 128 in PSA6). If current budget reductions are enacted, the next three PD Academy classes will be cancelled. This coupled with attrition and retirements will reduce the number of patrol officers to an unacceptable level. CB7 seeks an increase in the number of uniformed patrol officers to fully staff community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units estimated to be an additional 95 officers per precinct in CD7.</p> <p><b>Responsible Agency:</b> Police Department</p>        | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 04       | 307199311E    | <p><b>Request:</b> 4. Funding for additional basket service at night and on weekends and holidays.</p> <p><b>Explanation:</b> CD7's 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the district's baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays. The current service helps keep streets and sidewalks clean, with fewer incidents of rodent infestation and clogged catch basins and street drains, and reduces floatables in the Hudson River. Additional service on the night shift, weekends and holidays would improve conditions when thousands of tourists are in the district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 307201201E    | <p><b>Request:</b> 5. Increase funding for food banks to keep pace with increasing need.</p> <p><b>Explanation:</b> Hunger is rising at an alarming rate. 20 % of New Yorkers are living in poverty. 30% of New York's children are growing up in poverty. 1.4 million New Yorkers will visit a food pantry or soup kitchen for their next meal. The West Side Campaign Against Hunger is our neighborhood food pantry. Government support for it has gone down 26% in the last three years. In the last year, the number of households served has risen 13%, the number of people 15%. Between 2007 and 2010, there was an increase of 9%, between 2010 and 2011, there has been an increase of 15%. Increased government funding is needed. HRA staff cuts were made at the same time as there were great increases in Food Stamp applications, causing delays in approvals. This further compounds the lack of food in people's homes.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>  |
| 06       | 307201303E    | <p><b>Request:</b> 6. Hiring of civilian personnel to perform administrative and clerical positions in NYPD.</p> <p><b>Explanation:</b> The goals of crime reduction and greater public confidence in the police have been realized in great measure through increased patrol strength. Patrol strength and its positive community impacts are being jeopardized as more officers must perform administrative work or are moved into special initiatives. To maintain patrol strength without breaking the budget, the NYPD should rescind the hiring freeze for civilians in administrative and clerical positions and free uniformed officers for precinct patrol</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 307200901E    | <p><b>Request:</b> 7. Summer Youth Employment Programs.</p> <p><b>Explanation:</b> SYEP provides at-risk youth with alternatives to gang influence and pathways to employment. It develops positive habits and self-esteem. Dollars earned are spent in the community. Absent SYEP, CBOs serving children cannot meet their supervision ratios. Notwithstanding, SYEP's baseline was slashed from 52,000 positions after Summer 2009 (FY10) and has never recovered. The baseline fell to appx 17,000 in Summer 2010 (FY11) and 2011 (FY12). Only non-sustainable, non-recurring philanthropic gifts allowed the actual number hired rise to approximately 35,000. Over 100,000 youth apply for these positions annually. This program should not be relegated to the vagaries of private donations. The baseline for funding should be returned at a minimum to the Summer 2009 levels.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                          | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |
| 08       | 307201202E    | <p><b>Request:</b> 8. Permanent staffing for Districts #7 and #14 (Riverside Park).</p> <p><b>Explanation:</b> A hiring freeze and attrition have drastically reduced the number of Parks personnel at all levels, including entrance level management. Parks has relied on the Job Training Program, which now provides 60% of Parks staffing, to fill the gaps over the years. Now the JTP budget is being cut back, reducing the number of people on welfare who can work in the parks. Most of our parks are in very good condition, but the lack of permanent, experienced personnel and the reliance on decreasing numbers of JTPs threatens all the work that has been done to restore our parks. Because the parks are in such good condition, as well as other reasons, more people are using them, creating additional demands for park personnel. Funding must be provided to adequately staff our park properties.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 307201205E    | <p><b>Request:</b> 9. Funding for the non-medical home-care services.</p> <p><b>Explanation:</b> Case managers for the elderly have been taken out of senior centers and placed in regionalized centers. They have now been cut back so they can only provide minimal services, and their clients must now seek help in local programs, whose funds have also been cut. In the face of rapidly increasing needs for Long Term Care, adequate funding for the non-medical home care services accessed through the community-based case managers and provided by the cost-effective EISEP network are critical components for reform. Cuts in these areas result in growing waiting lists that put vulnerable elders at greater risk and increase costs in Medicaid. Funding should either be continued in the Regional Offices or added to the contracts of local non-profit providers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 10       | 307199502E    | <p><b>Request:</b> 10. Restore funding for after-school programs in public schools and in neighborhood CBOs in MCD7.</p> <p><b>Explanation:</b> Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Funding for these programs is allocated using a formula that is weighted based on need using data across entire zip codes, which potentially short-change pockets of profound unmet needs, exacerbating the divide between haves and have-nots, often only blocks apart. CB7 seeks increased funding to support the working poor, with the additional funding allocated to recognize pockets of unmet needs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>                                    | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 307200401E    | <p><b>Request:</b> 11. Increased funding at branch libraries to restore 6-day service with full staff.</p> <p><b>Explanation:</b> Branch libraries provide access to technology and resources to support job searches and are a lifeline to both the young and older members of our community. The serial cuts to NYPL's budget, which each year outpace the partial restorations at the last minute, have led to the loss of essential staff, as well as the demoralizing realization among those who remain that their essential contributions are not valued. The total cost required to sustain these lifelines is trivial in comparison to the scope of the City budget, and unconscionable when viewed in terms of value added. Full funding for 6-day branch library service is essential and one of the best bargains to be found in our budget cycle.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Project in Coordination with:</b> Department of Youth &amp; Community Development</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 12       | 307200915E    | <p><b>Request:</b> 12. Funding for additional pre-K and child care.</p> <p><b>Explanation:</b> Adequate child care is a necessity for working families. Head Start and pre-K programs are proven drivers of achievement in school for years to come. ACS's and DYCD's district-wide funding allocations similarly leave pockets of significant unmet need in our District for publicly-funded child care, pre-K and Head Start services in our District. CB7 seeks increased funding to support the working poor, with the additional funding allocated to recognize pockets of unmet needs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 307201204E    | <p><b>Request:</b> 13. Increase in LPC personnel.</p> <p><b>Explanation:</b> Applications to alter designated buildings will increase dramatically with the proposed designation of the West End Historic District. Five or more researchers and preservation personnel should be added to the staff to be able to process applications within a reasonable time frame. There has been a tremendous surge in preserving architecturally and historically significant buildings as more people begin to appreciate the value of their neighborhoods. As the work load grows the opportunity to miss things becomes more likely. LPC would benefit from the addition of a full time or even part time person to be a direct liaison with the Department of Buildings to work on meshing the computer systems so mistakes are less likely to happen. This would reduce applications approved in error.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>              |
| 14       | 307200803E    | <p><b>Request:</b> 14. Additional funds for skilled trades personnel at Amsterdam Houses, Frederick Douglass Houses, Wise Towers and DeHostos.</p> <p><b>Explanation:</b> NYCHA developments in CD7 have a significant backlog of repair requests in residents' apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) who could assess the needs and do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 307200516E    | <p><b>Request:</b> 15. Playground Associates.<br/>7500/assistant/2 months</p> <p><b>Explanation:</b> Six playground associates would provide valuable programming and supervision for children from July through Labor Day in Frederick Douglass Playground at Amsterdam Avenue and West 100th Street, Sol Bloom Playground at Columbus Avenue and West 91st Street, Tecumseh at Amsterdam Avenue and West 77th Street, Bennerson Playground on West 64th Street, Neufeld Playground at 76th Street in Riverside Park and Dinosaur Playground at 97th Street in Riverside Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 16       | 307200003E    | <p><b>Request:</b> 16. Park Enforcement Personnel for Riverside Park and District 7.<br/>\$60K/Officer</p> <p><b>Explanation:</b> Manhattan North above 59th Street (River to River, including Central and Riverside Park) is patrolled by 11 officers. In the summer, these officers do swimming pool duty, so the numbers are effectively even fewer in summer, when the parks are busiest. (In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions.) An additional team of 6 officers for each of Manhattan North and Riverside Park above West 72nd Street (12 new PEP officers) would increase safety and help address graffiti and other vandalism, homeless, alcohol, off-leash, and other conditions throughout Riverside Park and in district parks and playgrounds on a steady basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 17       | 307201206E    | <p><b>Request:</b> 17. Funding for Suicide Prevention Programs.</p> <p><b>Explanation:</b> Recent publicized suicides of young people has brought attention to the fact that little money is being spent on suicide prevention programs. Current publicity has been related to gay, lesbian, bi-sexual and trans-gender incidents, but teen-agers have been traditionally vulnerable to suicidal tendencies. This also is true of the elderly. Funding should be provided for prevention programs for both groups.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>DOHMH funds 1-800-LIFENET, a free, confidential helpline for New Yorkers seeking mental health services. In addition, DOHMH funds a variety of services for children and adults of all ages. Feel free to contact the Department to discuss specific programs.</p> |
| 18       | 307200110E    | <p><b>Request:</b> 18. Install count-down timers at key heavy pedestrian locations</p> <p><b>Explanation:</b> Walk signs at crosswalks display a flashing red signal to warn pedestrians that the traffic light is about to change to green. Pedestrians often can't determine the amount of time they have to cross and can be in danger of being hit by an oncoming vehicle, especially on our major roadways. Count-down timers give accurate timing information to pedestrian and improve safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>                         | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 307200806E    | <p><b>Request:</b> 19. Keep DOE school playgrounds open to the public after school hours \$50K/school/year</p> <p><b>Explanation:</b> In CD7 there are 25 playgrounds attached to schools that currently are not open to the public and remain unused after school hours. Especially given the decreases funding for afterschool programs and youth employment opportunities, and in light of limited opportunities for exercise and gym instruction during the classroom day, keeping school play yards open for use after school hours is an easy and important way to provide crucial opportunities for safe active play and exercise for children of school age. CB7 believes opening these playgrounds is desirable and recommends beginning with PS191, PS9, and PS75.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 20       | 307201301E    | <p><b>Request:</b> 20. Tree Pruning and Stump Removal.</p> <p><b>Explanation:</b> DPR cannot respond to all requests for tree pruning and stump removal. This funding would prepare the way for the planting of the remainder of the PlaNYC one-million trees and ensure that tree branches are not a danger.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 21       | 307201007E    | <p><b>Request:</b> 21. No-bicycles decals.</p> <p><b>Explanation:</b> Bike riders, primarily restaurant delivery people, on sidewalks pose a serious safety problem for pedestrians in CD7. No-bicycles decals have been shown to be effective deterrents in MCB8 on the Upper East Side.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 308199403C    | <p><b>Request:</b> Increase funding for permanent housing for homeless people.</p> <p><b>Explanation:</b> With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 4, 5</p> | <p>DHS is responsible for providing temporary shelter and services for homeless individuals and families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.</p> |
| 02       | 308201301C    | <p><b>Request:</b> Provide funding for a ramp at the Yorkville Branch Library</p> <p><b>Explanation:</b> This is required for ADA compliance.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>   |
| 03       | 308201009C    | <p><b>Request:</b> Provide funding to repair and restore the Esplanade.</p> <p><b>Explanation:</b> This is greatly needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>                        |
| 04       | 308201201C    | <p><b>Request:</b> Funding for the creation of an older adult recreation area in John Jay Park.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 5</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 308201202C    | <p><b>Request:</b> Fund repair of roof and rooftop HVAC at 67th Street Library.</p> <p><b>Explanation:</b> To protect recently restored millions spent on this branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 4</p>  | <p>OMB supports the agency's position as follows: The New York Public Library supports the request for additional funding for the HVAC systems at the 67th Street Branch. However, City funded capital appropriations are required to complete this project. Replacement of the roof at the 67th Street Branch is currently being planned as a part of an already funded capital project.</p> |
| 06       | 308201203C    | <p><b>Request:</b> Fund the Installation of a Fire Alarm System for the Yorkville and Webster Branch Libraries</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p>   | <p>OMB supports the agency's position as follows: The New York Public Library supports the request for funding for the installation of a fire alarm system for the Webster Branch. However, City funded capital appropriations are required to complete this project. The Yorkville Branch fire alarm system is currently being planned as a part of an already funded capital project.</p>   |
| 07       | 308201001C    | <p><b>Request:</b> Fund a permanent school building for children in Our Lady of Good Counsel (OLGC) 323 East 91st Street.</p> <p><b>Explanation:</b> To reduce the overcrowding in other schools in the district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 4, 5</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00020712</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 08       | 308200803C    | <p><b>Request:</b> Fund a Fully Built Park Along the East River between 60th and 63rd Streets.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 5</p>   | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>         |
| 09       | 308200601C    | <p><b>Request:</b> Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street.</p> <p><b>Explanation:</b> Library needs work. It is used by many members of the community.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 10       | 308200704C    | <p><b>Request:</b> Fund the expansion of the Roosevelt Island Branch of the New York City Public Library.</p> <p><b>Explanation:</b> This renovation is needed to adequately service the people of Roosevelt Island.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 5</p> <p><b>Budget Line:</b> LN-D003</p> <p><b>Project Id(s):</b> LNC3ROSIS</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 308201005C    | <p><b>Request:</b> Fund the installation of pedestrian countdown timers and audible accessible crossing signals for intersections.</p> <p><b>Explanation:</b> This is needed to reduce the number of pedestrian accidents at busy intersections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4, 5</p>   | <p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>               |
| 12       | 308201204C    | <p><b>Request:</b> Provide funding for an elevator at the Yorkville Branch Library.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 4</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p>                                |
| 13       | 308200205C    | <p><b>Request:</b> Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street.</p> <p><b>Explanation:</b> Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 5</p> <p><b>Budget Line:</b> S-236</p> | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 308201302C    | <p><b>Request:</b> Install Historic Lamppost in Historic Districts</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 4, 5</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| CS       | 308200510C    | <p><b>Request:</b> Provide funding for the renovation of the women's homeless shelter at the Park Avenue Armory.</p> <p><b>Explanation:</b> With the large number of homeless persons in the District, the Board believes this is needed.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 4, 5</p>                               | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>   |
| CS       | 308200801C    | <p><b>Request:</b> Provide Air Conditioning for all Homeless Shelters.</p> <p><b>Explanation:</b> This is needed for shelters in the district.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 4, 5</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| CS       | 308201004C    | <p><b>Request:</b> Provide funding to construct additional public school seats to accommodate current and projected overcrowding.</p> <p><b>Explanation:</b> This is needed to support all current and anticipated growth in the number of school age children in the district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 4, 5</p> | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 308201010C    | <p><b>Request:</b> Provide funding to repair or reconstruct the 81st Street Bridges over the FDR Drive.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 5</p>                                 | OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let. |
| CS       | 308201012C    | <p><b>Request:</b> Provide funding for the Third Water Tunnel.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 4, 5</p>   | This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.     |
| CS       | 308201101C    | <p><b>Request:</b> Provide funding to upgrade computer center at Hunter College Campus Schools.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p> <p><b>Council Districts:</b> 4</p> <p><b>Supported by:</b> Hunter College</p> | OMB supports funding this project through internal reprioritizing within CUNY's Capital Budget or when resources can be made available.   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 308200801E    | <p><b>Request:</b> Continue to Fund Child Care For All Children Who Go To School in Community Board 8 or Have Parents That Work in Community Board 8.</p> <p><b>Explanation:</b> This district has many children that require after school care who do not reside in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>   |
| 02       | 308200518E    | <p><b>Request:</b> Increase funding for youth programs in Community Board 8.</p> <p><b>Explanation:</b> Increase funding levels for agencies that provide youth services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>   |
| 03       | 308199602E    | <p><b>Request:</b> Increase Funding for Rodent Extermination on city streets, especially around the Second Avenue Subway construction area.</p> <p><b>Explanation:</b> There is a growing rodent population on city streets and funding must be increased for exterminators.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>                    | <p>DOHMH has been conducting proactive inspections along the 2nd Ave. Subway construction corridor throughout 2011. DOHMH also participates in the 2nd Ave. Subway Interagency Quality of Life Task Force and Interagency Technical Advisory Committee. The most recent inspection on 12/12/11 found some active rodent signs, but no serious infestations. Feedback from some residents of the inspected area on 12/12/11 indicate that rats are still seen in the corridor from E. 68th to E. 92nd, with most sightings occurring during the evening hours. DOHMH will continue to monitor and inspect this area.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 308200702E    | <p><b>Request:</b> Fund the Department of Sanitation for the placement of rat-proof garbage containers in Community Board 8.</p> <p><b>Explanation:</b> Rats are a huge problem in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 05       | 308201303E    | <p><b>Request:</b> Provide Funding for Exterminators in all Parks within Community Board 8.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 06       | 308199704E    | <p><b>Request:</b> Increase Funding for Services for Older Adults, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate Care Meal Programs.</p> <p><b>Explanation:</b> Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, Transportation Services, Meals on Wheels and Senior Congregate Care Meal Programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Stanley Isaacs Neighborhood Center;<br/>Lenox Hill Neighborhood House</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 308200701E    | <p><b>Request:</b> Increase Funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Dept. of Homeless Services with Updated Information Technology Equipment.</p> <p><b>Explanation:</b> The Department needs this equipment.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>                                      | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| 08       | 308200803E    | <p><b>Request:</b> Provide funding to The NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8.</p> <p><b>Explanation:</b> This is needed in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>  |
| 09       | 308201201E    | <p><b>Request:</b> Increase the number of workers to repair and preserve the Department of Transportation infrastructure-(Bridges and Roads)</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 10       | 308201202E    | <p><b>Request:</b> Preserve funding for year round workers at NYC Department of Parks and Recreation.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 308201203E    | <p><b>Request:</b> Provide funding to purchase Bobcat and accessories for NYC Department of Parks and Recreation for Community Board 8.</p> <p><b>Explanation:</b> This is needed for snow removal and playground maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                     | <p>OMB supports the agency's position as follows: We would prefer to have a Toolcat, which does not need to be transported between sites with a vehicle, as is the case with the Bobcat. We recommend this request be brought to the attention of your elected officials.</p>  |
| 12       | 308200405E    | <p><b>Request:</b> Request for additional traffic agents.</p> <p><b>Explanation:</b> Community Board 8 supports this request.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 13       | 308200601E    | <p><b>Request:</b> Provide Additional Funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p><b>Explanation:</b> This service is needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 14       | 308200520E    | <p><b>Request:</b> Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p><b>Explanation:</b> Increase funding for Department of Health enforcement of all food vendor rules and regulations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>DOHMH conducts pre-permit inspection of vending carts and responds to complaints from the public for MFV. DOHMH is part of an interagency task force for enforcing vending rules. For some vending related regulations (such as parking), DOHMH does not have the legal authority to enforce such laws.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 308200604E    | <p><b>Request:</b> Increase funding for additional park enforcement personnel, maintenance staff, tree pruners and tree climbers.</p> <p><b>Explanation:</b> This service is needed in light of recent storms and to check for the spread of Elm disease which makes this request critical.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                                |
| 16       | 308200602E    | <p><b>Request:</b> Provide funding to all NYPL and maintain six-day service, increase hours, resources and programs.</p> <p><b>Explanation:</b> Libraries are valuable to all members of the community.</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 17       | 308199707E    | <p><b>Request:</b> Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect.</p> <p><b>Explanation:</b> Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>                | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 18       | 308200603E    | <p><b>Request:</b> Restore funding for full staffing of FDNY Fire Marshalls.</p> <p><b>Explanation:</b> This service is needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 308201002E    | <p><b>Request:</b> Provide funding to support businesses affected by the Second Avenue Subway Construction</p> <p><b>Explanation:</b> Community Board 8 supports this request.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>DSBS cannot fund this request because the target area described is not eligible to receive Community Development Block Grant funding.</p>   |
| 20       | 308199407E    | <p><b>Request:</b> Fund additional PEP officers for all Community Board 8 Parks.</p> <p><b>Explanation:</b> Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 21       | 308200103E    | <p><b>Request:</b> Maintain recycling program</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>                            |
| 22       | 308201204E    | <p><b>Request:</b> Continue funding to insure all NYCHA community and seniors centers remain open.</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Housing Authority</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 23       | 308200902E    | <p><b>Request:</b> Fund Additional DCA Inspectors for Sidewalk Café and Street Vendor Regulation Enforcement.</p> <p><b>Explanation:</b> This is required to reduce the number of vendors in Community Board 8.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p> | <p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p>   |
| 24       | 308201302E    | <p><b>Request:</b> Fund additional NYPD police officers</p> <p><b>Explanation:</b> This is needed.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 309199101C    | <p><b>Request:</b> Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP,NRP and Low-Interest Loans.)</p> <p><b>Explanation:</b> Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CD# 9 's low and moderate income families. The HPD \$150 million commitment for CD9's affordable housing, coincident with the City Council's approval of Columbia University's rezoning application, should be scheduled and commenced with all haste. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent, affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 02       | 309201205C    | <p><b>Request:</b> Build New Sidewalks on 12th Avenue on the West Side of the Street North of the Covo Restaurant to the Intersection With West 138th Street.</p> <p><b>Explanation:</b> Community District No. 9 is in need of sidewalks in this area, due to the increase of pedestrian traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 03       | 309201102C    | <p><b>Request:</b> Design and Construct a High School in the CB9 District.</p> <p><b>Explanation:</b> Manhattan Community District 9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 309201301C    | <p><b>Request:</b> Allocate Funds for Upgrading the Hamilton Grange Library.</p> <p><b>Explanation:</b> Funds are needed, for the Hamilton Grange Library, to Replace the Boiler and do Related Work including: A/C Replacement; Window Replacement; Water Infiltration Lower-Level (Roof Drain).</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, , , 9</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 05       | 309201202C    | <p><b>Request:</b> Allocate Special Funding for Summer Youth Employment Placement Programs at Arts and Cultural Organizations; Create a Training Initiative for Youth Interested in Careers in the Arts.</p> <p><b>Explanation:</b> Manhattan Community Board No. 9 would like to create a training initiative for youth interested in careers in the Arts.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 7, 9</p> | <p>Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>                   |
| 06       | 309201302C    | <p><b>Request:</b> Install Security Systems at Local Libraries.</p> <p><b>Explanation:</b> Security Systems are needed at the Morningside Heights, George Bruce, and Hamilton Grange Branch Libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, 9</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 309199401C    | <p><b>Request:</b> Appropriate Funds for On-Site Pre-School Facilities in Community District 9.</p> <p><b>Explanation:</b> There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 7, 8, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>              |
| 08       | 309201206C    | <p><b>Request:</b> Renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam to be a Community Cultural Facility.</p> <p><b>Explanation:</b> Renovation of the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Avenue is needed for a Cultural Facility within Community District 9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 09       | 309201207C    | <p><b>Request:</b> Install and Upgrade Lighting in Riverside Park.</p> <p><b>Explanation:</b> Bike Path Lighting and Other Safety Measures are needed along the Riverside Park Waterfront Bike Path from 110th Street to St. Clair Place.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 309200405C    | <p><b>Request:</b> Rebuild, Repair, Etc. Park Stairs in CD 9 Manhattan.</p> <p><b>Explanation:</b> Complete the rebuilding of stairs at 133rd Street in St. Nicholas Park; repair and rebuild stairs at 140th and 129th Streets in St. Nicholas Park; repair and rebuild stairs at 140th and 129th Streets in St. Nicholas Park and 122nd and 114th Streets on the upper level of Morningside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> P-D018</p> <p><b>Project Id(s):</b> P-309SNPK, P-309STNP</p> <p><b>Supported by:</b> St. Nicholas Conservancy</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 309201010C    | <p><b>Request:</b> Repair Historic Fountain and Stairwell in Riverside Park at 148th Street.</p> <p><b>Explanation:</b> The historic fountain and stairwell at 148th Street in Riverside Park is in need of repair. Funding is requested for these repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Friends of Riverside Park</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 309201303C    | <p><b>Request:</b> Create a Dog Run in Riverside Park.</p> <p><b>Explanation:</b> Find a Suitable Location and Build a Dog Run in Riverside Park in Community District 9 above 135th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>  | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 309200403C    | <p><b>Request:</b> Build and Renovate Sidewalks Along North and Southbound Riverside Drive Between Grant's Tomb and the 125h Sreet Viaduct.</p> <p><b>Explanation:</b> This will bring much needed repair to the walkways, provide "City Hall" benches, add cobbled tree pits and steel picket fencing as well as historic lighting. A new water service to the playground sprinkler is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p> <p><b>Budget Line:</b> P-C380, P-M380, P-C018</p> <p><b>Project Id(s):</b> P-309RVRS, P-309RVRS</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 309201210C    | <p><b>Request:</b> Fund a Work Force Initiative Targeted for Professional Artists.</p> <p><b>Explanation:</b> Funding is needed for a Work Force Initiative for Professional Artists in Community District 9.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 7, 9</p>   | <p>Additional detail on this request is required before EDC can make a recommendation.</p>  |
| 15       | 309201204C    | <p><b>Request:</b> Renovate Riverside Drive Playgrounds at 142nd and 148th Streets with Equipment and Swings that Challenge Older Children and Accommodate Disabled Children.</p> <p><b>Explanation:</b> Manhattan Community District No. 9 is in need of equipment that will challenge older children and accommodate disabled children. Union Square Park Playground should be used as a model.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 309200603C    | <p><b>Request:</b> Renovate the Ascension Playground Park House at 135th Street and Amsterdam Avenue to Provide a Full Service Recreational and Cultural Facility.</p> <p><b>Explanation:</b> There is a need to develop a multi-purpose center for our area's youth for indoor physical, educational and cultural activities and development. This facility would serve as a location where multiple C.B.O.'s could operate thus expanding the number of participants who can be served.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Deel Communications</p>      | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 17       | 309198306C    | <p><b>Request:</b> Repave Amsterdam Ave. 145th Through 155th Streets.</p> <p><b>Explanation:</b> Amsterdam Ave. is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the street and its catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> HW-590</p> <p><b>Project Id(s):</b> HWM1167</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 18       | 309201208C    | <p><b>Request:</b> Allocate Funding for Affordable Living Housing Units for Artist Who Work from Home; and Allocate Funding for Affordable Living/Working/Displaying Space for Artists and Art Related Businesses to Promote More Creative and Cultural Enterprise in CD9.</p> <p><b>Explanation:</b> Funding is needed for Artists who are financially unable to work outside of their homes</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 7, 8, 9</p>  | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 19       | 309201304C    | <p><b>Request:</b> Create a New Entrance to St. Nicholas Park:</p> <p><b>Explanation:</b> Build new stairs and an entrance between 140th and 141st Streets from St. Nicholas Terrace into St. Nicholas Park to connect to existing upper path and provide an additional entry point for the Hamilton Grange.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 20       | 309200408C    | <p><b>Request:</b> Align the Crosswalks With the Pedestrian Ramps at the Broadway Malls from West 131st Street to West 155th Street.</p> <p><b>Explanation:</b> The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough maneuver with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 21       | 309200404C    | <p><b>Request:</b> Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates.</p> <p><b>Explanation:</b> With Landmark designation in Hamilton Heights and Sugar Hill comes the increased cost of repairs and replacements to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 22       | 309200003C    | <p><b>Request:</b> Undertake Repairs at the Manhattanville Complex.</p> <p><b>Explanation:</b> Reface the terraces and replace the cyclone fencing at the Manhattanville Houses Complex.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Manhattanville Tenants Association</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>        |
| 23       | 309200701C    | <p><b>Request:</b> Construct an Outdoor Reading Garden on the West Side of the George Bruce Library.</p> <p><b>Explanation:</b> The creation of this reading garden is to honor the memory of Ms. Sadie Winslow, a very active and long- time member of Community Board 9, who successfully fought to rehabilitate the George Bruce branch. This garden will not only enhance the community but will be a wonderful addition to this community library.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 9</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 24       | 309201007C    | <p><b>Request:</b> Install Cement Bus Pads at Bus Stops Throughout the District.</p> <p><b>Explanation:</b> Lack of cement bus pads results in the rapid deterioration of paving.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 8, 9</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 25       | 309200204C    | <p><b>Request:</b> Renovate and Repair the 30th Precinct Station House.</p> <p><b>Explanation:</b> Originally slated to be a model facility, over the years the 30th Precinct Station House has deteriorated; from the interior which is poorly illuminated to the barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> 30 Precinct Council<br/>W. 147 St. Block Assoc. Hamilton/Heights Home Owners</p> | <p>Due to fiscal constraints, the availability of funds is uncertain.</p>  |
| 26       | 309201012C    | <p><b>Request:</b> Redesign and Rebuild the 118th Street Basketball Courts at Morningside Park to Provide Street Level Access.</p> <p><b>Explanation:</b> The basketball courts, in Morningside Park at 118th Street, are a heavily used and loved community facility. These courts are in need of much repair. Funding is requested for the repair and/or rebuilding of these courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p> <p><b>Supported by:</b> Friends of Morningside Park</p>   | <p>While this is a worthy project, our priority at this time is to complete the renovation of the 123rd Street playground.</p>                                   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 27       | 309201211C    | <p><b>Request:</b> Allocate Funds to Develop and Maintain a Mini-Golf Course East of the North River Water Pollution Control Plant.</p> <p><b>Explanation:</b> Funds are needed to develop and maintain a mini golf course and skateboard park east of the North River Water Pollution Control Plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 9</p> <p><b>Supported by:</b> North River Community Environmental Review Board (NR)</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 28       | 309200001C    | <p><b>Request:</b> Upgrade Tenant Support Facilities at Manhattanville.</p> <p><b>Explanation:</b> Upgrade the Tenant Support Facilities at Manhattanville Houses in Community District 9.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> Manhattanville Tenants Association</p>  | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>                           |
| 29       | 309201305C    | <p><b>Request:</b> Fund Repairs to the George Bruce Library.</p> <p><b>Explanation:</b> Allocate Funds to re-point the rear and east façade and replace the lower roof at the George Bruce Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 30       | 309201212C    | <p><b>Request:</b> Construct an Adult Learning Center in Community District 9.</p> <p><b>Explanation:</b> An Adult Learning Center is needed in Community District No. 9. to provide adults in the district much needed skills for seeking employment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>                   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 31       | 309201306C    | <p><b>Request:</b> Construct a Recreational/Cultural Facility in Community District 9.</p> <p><b>Explanation:</b> Allocate funds to construct a state-of-the-art recreational/cultural facility in the northern portion of Manhattan CD9.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 7, 9</p>                         | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 32       | 309201307C    | <p><b>Request:</b> Allocate Funds for Respiratory Health Study.</p> <p><b>Explanation:</b> Allocate funds to conduct asthma/respiratory feasibility study for West Harlem residents directly affected by the Sewage Treatment Plant in Riverbank State Park.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 33       | 309201308C    | <p><b>Request:</b> Provide Funds for Sculpture Garden.</p> <p><b>Explanation:</b> Allocate Funds to acquire a geodesic dome kit for the Senior Citizen Sculpture Garden located in the 153rd Street Community Garden space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>                                      | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 309201001E    | <p><b>Request:</b> Maintain Community Board Budgets.</p> <p><b>Explanation:</b> Community Boards have not had an increase in OTPS budgets since 1990. Given the size of our budgets, the cumulative effect from last year's budget cuts, combined with those proposed, further minimize effectiveness of Community Boards.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> <p><b>Supported by:</b> Manhattan Community Boards 1, 2, 3, 4, 5, 6, 7, 8, 10, 11,</p>                        | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 02       | 309198610E    | <p><b>Request:</b> Increase City Funds for Pest Control and Bed Bugs .</p> <p><b>Explanation:</b> The entire community of CD #9 is being invaded by rats, bedbugs, and other vermin which are detrimental to health in our community. The matter is further exacerbated by the significant current and planned development in the district. The current allocation of funds is much too small to eliminate the current problems.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH has undertaken a new and innovative approach to rodent control. Our Bronx Rat Indexing Pilot Project led to an 83% decrease in properties with rodents in many areas through rapid screening inspections of every block and lot. We have expanded this pilot to Manhattan. Additionally, the City has created an online resource on bedbugs. Educational trainings are available for residents and property managers to learn the best practices on handling an infestation in a building. HPD also now has bedbug sniffing dogs available for inspection. HPD is also responsible for enforcement.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 309200206E    | <p><b>Request:</b> Provide 20 or More Solar Powered Compacting "Big Belly" Waste Receptacles in Areas With a History of Rodent Infestation in Montefiore Park, Upper Riverside Park, St. Nicholas and Morningside Park.</p> <p><b>Explanation:</b> A combination of increased utilization of the area's parks along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more Solar Powered garbage bins be placed in the parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Harlem Art Fund<br/>Friends of Morningside Park</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 04       | 309201202E    | <p><b>Request:</b> Provide Additional Garbage Cans Along Riverside Drive in Upper Riverside Park, and Clearly Marked Coal Cans in Barbeque Areas in St. Nicholas, Morningside and Upper Riverside Parks.</p> <p><b>Explanation:</b> Additional garbage cans are needed along Riverside Drive in upper Riverside Park and coal cans are needed in barbeque areas in St. Nicholas, Morningside and upper Riverside Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 05       | 309199202E    | <p><b>Request:</b> Restore Funding to Provide Six-Day Library Service Including Increased Hours, Programming, Collections and Sufficient Staff to Support These Functions.</p> <p><b>Explanation:</b> Due to the dearth of aftercare, it is imperative for the Libraries to be fully operational as an alternative to our youngsters being unsupervised.</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 309199903E    | <p><b>Request:</b> Provide Day Care Slots for Children Under Two Years of Age.</p> <p><b>Explanation:</b> While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half have difficulties in locating care. It is requested that funds be made available for this care in any existing or new facility.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 07       | 309201002E    | <p><b>Request:</b> Increase the Number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars Assigned to Fixed Patrols in CD9 Parks in High Crime Areas.</p> <p><b>Explanation:</b> Currently West Harlem Piers Park (2 Acres) has four Officers and Riverside Park may have additional Officers but the other Parks in the District (over 50 Acres) have none.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of St. Nicholas Park<br/>Friends of Riverside Park</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 08       | 309200601E    | <p><b>Request:</b> Increase Patrol Cars in the 26th and 30th Precincts and in PSA 6.</p> <p><b>Explanation:</b> Patrol Unit vehicles in our 4 commands are on average 5 years old and will not be replaced if maintenance cannot keep them running. The Board wishes that at least forty (40) new vehicles be proportionally divided.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 26 Precinct Council<br/>30 Precinct Council</p>   | <p>This request is not recommended for funding because the existing equipment is in good working order.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 309199403E    | <p><b>Request:</b> Allocate Funding to Maintain Levels of Civilian Personnel in the 26th &amp; 30th Precincts.</p> <p><b>Explanation:</b> NYPD has hired and assigned additional civilians to both the 26th and 30th Precincts. It is imperative that these levels be maintained in order to maximize uniformed patrol presence in Community District 9. We request funds to ensure that civilian personnel do not fall below current levels.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 10       | 309198602E    | <p><b>Request:</b> Increase NYC Housing Bureau Police in All CD #9 Housing Projects.</p> <p><b>Explanation:</b> Improved quality of life is of utmost importance within CD #9. To improve it in this area, we need to increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. We recognize that the foot patrol coverage is supplemented with installation and monitoring of cameras. However, the size of these developments warrant an increase in officers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Manhattanville Tenants Association<br/>Grant Houses Tenants Association</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>       |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 309198904E    | <p><b>Request:</b> Retain and Expand Existing and Needed Academic, Arts and Mentoring After School Programs through grade eight and grades 9-12 in CD9.</p> <p><b>Explanation:</b> Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Department of Education to begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 12       | 309200901E    | <p><b>Request:</b> Provide Funding for Training and Job Placement for Adults in CD9.</p> <p><b>Explanation:</b> Due to the need for upgraded skills for our area's adults, CB#9 requests training funds.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>   | <p>OMB supports the agency's position as follows: To provide services to adults on public assistance, HRA will soon be awarding new and expanded adult literacy and job training and placement contracts. HRA's new Back to Work contracts, which will provide job readiness, vocational training, placement and retention services to public assistance applicants and recipients, will have neighborhood-based training centers across the City. The Hamilton Job Center, located in M9, will have a specific vendor assigned to serve all its clients from the day they apply until they find employment.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 309199502E    | <p><b>Request:</b> Provide Funds for Day Care Facilities for Buildings Renovated by HPD.</p> <p><b>Explanation:</b> It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these sites' operation as they are completed within our area.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>         | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 14       | 309199901E    | <p><b>Request:</b> Provide Funds Needed for Pruning Trees in CD9 Manhattan.</p> <p><b>Explanation:</b> Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 15       | 309200102E    | <p><b>Request:</b> Hire Additional Personnel for HPD's Narcotics Control Unit.</p> <p><b>Explanation:</b> Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>                     | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 309199104E    | <p><b>Request:</b> Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD #9.</p> <p><b>Explanation:</b> Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>              | <p>OMB supports the agency's position as follows: NYS Law requires that doctors test children ages one to two years old, and up to six years old for high risk children. In addition, New York City law requires that on entering day care or elementary school, children must present records of a lead blood test. Increasing screening for young children, particularly in high risk neighborhoods, is a priority for DOHMH.</p> |
| 17       | 309198611E    | <p><b>Request:</b> Increase Funds for Additional ACD Slots for Day Care Facilities Within CD #9.</p> <p><b>Explanation:</b> Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 18       | 309201203E    | <p><b>Request:</b> Provide Increased Funding for Children's Recreational Programming Along Riverside Drive Above 135th Street and in CD9 Parks Throughout the Year.</p> <p><b>Explanation:</b> Increased funding is needed for Children's Recreational programming along Riverside Drive above 135th Street and in Community District Parks throughout the year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 309198912E    | <p><b>Request:</b> Increase Funds for Public Programs and Children's Programs at Harlem Stage, Formerly Aaron Davis Hall.</p> <p><b>Explanation:</b> Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p> | <p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2013.</p> |
| 20       | 309201301E    | <p><b>Request:</b> Allocate Funds to Conduct Feasibility Study.</p> <p><b>Explanation:</b> Provide funding to conduct feasibility study for the redevelopment of the Marine Transfer Station at West 135th Street.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>  | <p>Further study by the agency of this request is needed. Contact EDC.</p>  |
| 21       | 309201205E    | <p><b>Request:</b> Provide Additional Parking Spaces to Mitigate Those Lost Due to the Columbia Construction Project.</p> <p><b>Explanation:</b> Due to the Columbia Construction Project additional parking spaces are needed for those lost to construction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>Further investigation is required. Contact the agency.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 309201204E    | <p><b>Request:</b> Purchase Additional Maintenance Equipment Mowers, Trucks, etc. for Department of Parks and Recreation Work Crews in CD9.</p> <p><b>Explanation:</b> Additional Maintenance Equipment Mowers, Trucks, etc. are needed for the Department of Parks and Recreation work crews in CD9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 23       | 309200801E    | <p><b>Request:</b> Fund Six Full-Time Park Workers (CPW's) for Morningside, St. Nicholas/Montefiore Parks. Also Fund Six Full Time (CPW's) for Riverside Park.</p> <p><b>Explanation:</b> The Parks Department's attempt to keep these parks clean and serviced is hampered by the fact that part of the staffing are WEP Workers. As they progress in skills and seek outside employment, coverage drops off dramatically leaving inadequate coverage until the next round of workers can be brought in. With these palygrounds and parks receiving greater utilization, the need is now for permanent workers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of St. Nicholas Park<br/>Friends of Riverside Park</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 24       | 309199408E    | <p><b>Request:</b> Increase Staff of the Landmarks Commission.</p> <p><b>Explanation:</b> The large number of projects that need to be designated for landmarking and monitoring cannot be done sufficiently by the staff as it exists at the Landmarks Preservation Commission.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 25       | 309201302E    | <p><b>Request:</b> Provide Funding to Facilitate a Youth Outreach Effort in Our Community District.</p> <p><b>Explanation:</b> Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with the necessary resources; youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>  |
| 26       | 309201303E    | <p><b>Request:</b> Allocate Funds to Study Emmissions From Smoke Stacks.</p> <p><b>Explanation:</b> Provide funds to study emmissions from smoke stacks at Riverbank State Park to determine the impact on the health of residents living in the area.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>DEP manages the North River wastewater treatment plant beneath the park and is the best source of information on emissions from that facility. DOHMH has been conducting the NYC Community Air Survey (NYCCAS) to study air quality in NYC neighborhoods and assessing the impact of city-wide sources such as traffic and building-related emissions. DOHMH has also recently estimated the health impacts of ambient fine particles and ozone on the health of New Yorkers. Reports based on NYCCAS and the health impact report are available at:<br/><a href="http://www.nyc.gov/html/doh/html/eode/nyccas.shtml">http://www.nyc.gov/html/doh/html/eode/nyccas.shtml</a>.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Manhattan**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 27       | 309201304E    | <p><b>Request:</b> Allocate Funds for a Noise and Traffic Study.</p> <p><b>Explanation:</b> Provide funds for a noise and traffic study along the 145th Street Corridor, East to West, Within Manhattan Community District 9.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 310201301C    | <p><b>Request:</b> Add two more utility haulsters to District 10's fleet.</p> <p><b>Explanation:</b> Community District 10 suffers from poor street cleaning on our side streets when it snows. The District needs two additional haulster vehicles to adequately clean our streets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 9, 7</p>  | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>  |
| 02       | 310200909C    | <p><b>Request:</b> Provide funding for the creation of onsite health clinics in schools with the highest percentage of absenteeism due to chronic illness.</p> <p><b>Explanation:</b> The high incidence of asthma and other respiratory illnesses has a direct impact on attendance. Providing onsite care will help reduce absenteeism and prevent students from falling far behind due to these ailments.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 7, 9</p> | <p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>           |
| 03       | 310200905C    | <p><b>Request:</b> Fund the purchase of more computers and research software at all upper Manhattan library branches</p> <p><b>Explanation:</b> Increased access to computers, applications and research software is necessary for those who cannot afford to purchase computers for their home.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, 9</p>   | <p>OMB supports the agency's position as follows: NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 310200910C    | <p><b>Request:</b> Provide funding for new library space to replace the Macomb's Bridge Branch Library.</p> <p><b>Explanation:</b> There are not enough libraries in the Community Board 10 district to accommodate the numbers of students and seniors who need to have access to these facilities</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 7, 9</p>   | Additional information is required for NYPL to fully evaluate this request.  |
| 05       | 310200613C    | <p><b>Request:</b> Renovate TIL buildings that are presently HDFC's</p> <p><b>Explanation:</b> Funds are needed to renovate TIL buildings that became HDFC's without prerequisite repairs and removal of building violations necessary to ensure ownership success. In addition, funding is needed for building repairs and removal of building violations for TIL's that are converting to HDFC's.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9</p>  | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.  |
| 06       | 310201003C    | <p><b>Request:</b> Release the funds for children's handicapped playground at 146 street (between Adam Clayton Powell Jr. Blvd and Frederick Douglas Blvd) community garden.</p> <p><b>Explanation:</b> The funds for the first handicap playground slated for CB#10 is stuck in red tape and years of bureaucracy with HPD. We need to release the funds and build the playground for the kids. This will benefit the children with special needs in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p> <p><b>Supported by:</b> Green Thumb Garden</p> | OMB supports the agency's position as follows: HPD provided its share of the funds to Parks in 2008. The project was put out for bid, but the bids came in too high. Having received another \$500,000 from the Council, Parks is now putting the project out for bid again. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 310200911C    | <p><b>Request:</b> Establish new senior center in the community board 10 district</p> <p><b>Explanation:</b> Address the growing concern over displacement of seniors from residential property, caused by decreasing access to affordable housing due to market forces.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 7, 9</p>  | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>   |
| 08       | 310201201C    | <p><b>Request:</b> Upgrade the field in Colonel Young Park.</p> <p><b>Explanation:</b> The present field condition in Colonel Young Park is degraded and worn. The soil is eroded with poor drainage. The wind kicks the dust and circulates it throughout the playground and basketball area creating a health hazzard. The upgraded field will include a regulation size baseball field for the neighborhood children and families. The grounds of the field will contain natural grass which will provide a better barrier against dust.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 09       | 310200609C    | <p><b>Request:</b> Provide capital improvements to fire houses in Community District 10</p> <p><b>Explanation:</b> Many of our fire houses are turn of the century facilities that desperately need new roofs, apparatus floor replacements, waterproofing, electrical upgrades, new kitchens, bathroom facilities and boiler replacements.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9</p>  | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 310200611C    | <p><b>Request:</b> Provide funds to conduct a study of pedestrian and traffic along 125th Street and 145th Street.</p> <p><b>Explanation:</b> The increased pedestrian and vehicular traffic creates a much needed solution to address double-parked cars, possible turning signal and parking zone modifications.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9</p>   | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p> |
| 11       | 310201302C    | <p><b>Request:</b> Provide funds to conduct a congested traffic study along West 125th Street.</p> <p><b>Explanation:</b> West 145th Street is one of the most congested corridors in our District. Studies need to be performed to determine adequate measures to address this congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 9, 7</p>  | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p> |
| 12       | 310200612C    | <p><b>Request:</b> Fund the construction of a new public elementary school</p> <p><b>Explanation:</b> Present schools are overcrowded. For classroom space equipped for twenty children, average classroom size is thirty-six. With increased housing development and a growing population of young families, Dept. of Education must address this strategically.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                           |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 310200602C    | <p><b>Request:</b> Provide more funds for gardens on Adam Clayton Powell and Malcolm X Blvd Malls</p> <p><b>Explanation:</b> Gardens need to be continuous maintenance and grooming.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p> <p><b>Budget Line:</b> P-D171</p> <p><b>Project Id(s):</b> P-3FACPJB</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 14       | 310201305C    | <p><b>Request:</b> Reconstruct A. Philip Randolph Square, including a proper monument for A. Philip Randolph.</p> <p><b>Explanation:</b> A. Philip Randolph Park is in a state of disrepair and lacks adequate seating and landscaping. The Parks Department should work in collaboration with the DOT to reconstruct A. Philip Randolph Square by possible extending the plaza into the side street parking and add a proper monument to honor A. Philip Randolph.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>                           | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 15       | 310201004C    | <p><b>Request:</b> Provide funding to create green space and gardens in the vacant areas in the district.</p> <p><b>Explanation:</b> The vacant areas usually become garbage dumps with illegal activities if left unattended. Each neighborhood should have a special committee that can address and preserve the space with the help of the Parks Department and the Green Thumb Organization. The vacant lots can be transformed into green spaces which will benefit the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 310201306C    | <p><b>Request:</b> Fund the rehabilitation of the 116th and 8th Avenue station.</p> <p><b>Explanation:</b> The condition of the 116th street and 8th Avenue subway station is substandard. The entrance steps, platforms, walls and gates need to be refurbished and improved.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 9</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 17       | 310200608C    | <p><b>Request:</b> Construct a New Middle School in the District</p> <p><b>Explanation:</b> There are not enough middle schools in quality or number to accommodate the number of elementary schools students from the Community Board 10 area.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                |
| 18       | 310201001C    | <p><b>Request:</b> Increase the exercise equipment and area in Colonial Young Park 145 Street and Malcolm X Blvd.</p> <p><b>Explanation:</b> Presently there are different groups of young adults waiting to use the exercise equipment in the park. There are only a few pieces of equipment in the area. Increasing the equipment and area will alleviate the waiting time and provide additional opportunity for the community to exercise and stay healthy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 310201307C    | <p><b>Request:</b> Fund the rehabilitation of the 125th and St. Nicholas subway station.</p> <p><b>Explanation:</b> The condition of the 125th Street and st. Nicholas subway station does not match the quality of the 125th and Lenox Avenue station. A full renovation similar to the 72nd Street and 96th Street subway stations is necessary.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 9</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 20       | 310201101C    | <p><b>Request:</b> Support continued maintenance in the existing comfort stations in CB 10</p> <p><b>Explanation:</b> Comfort stations in Community Board 10 are currently maintained mostly by Welfare to work recipients and interns. Some maintenance needs require more skilled expertise (plumbing, irrigation, etc.). We ask that consideration be made for the special needs of our comfort stations when required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |
| 21       | 310201104C    | <p><b>Request:</b> Fund the Rain Barrel giveaway program to assist in run off / sewage for CB 10 resident / home owners</p> <p><b>Explanation:</b> This program provides barrels to home owners in order to re-use rain water which is green, cost efficient way to utilize a natural resource.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 7, 9</p> <p><b>Supported by:</b> Home owners</p>  | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 310201308C    | <p><b>Request:</b> Fund the rehabilitation and reopening of the closed subway stairs and exit in the Polo Grounds of the 155th Street and Bradhurst Avenue.</p> <p><b>Explanation:</b> The entrance in the Polo Grounds to the 155th Street and Bradhurst station has been closed for several years. This closure may have been due to poor public safety in the immediate vicinity, but conditions have improved and the entrance should be refurbished and reopened.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 23       | 310201309C    | <p><b>Request:</b> Fund the partial renovation of Countee Cullen Branch Library, including making it ADA compliant.</p> <p><b>Explanation:</b> ADA compliance is necessary for CB 10's disabled and senior population.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 9</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| 24       | 310201310C    | <p><b>Request:</b> Continue funding for HPD loan programs.</p> <p><b>Explanation:</b> The ongoing funding of the HPD loan programs ensure that CD 10 residents continue to have access to home ownership opportunities.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 9, 7</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                       |

**Fiscal Year 2013 Executive Budget Register**  
**Manhattan**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 25       | 310201311C    | <p><b>Request:</b> Provide funding for a comprehensive Harlem Renaissance Museum and Cultural Center.</p> <p><b>Explanation:</b> Tourism is an important economic driver in the City. Harlem deserves a Museum/Cultural Center that celebrates and memorializes Harlem's rich history.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 9</p> | Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 310201301E    | <p><b>Request:</b> Restore the budgets of community boards to \$206,895 per fiscal year.</p> <p><b>Explanation:</b> Community boards play a vital role in planning and quality of life advocacy. As the Community Board OTPS budget has not been increased over the past several years. A budget cut this fiscal year will be more than Community Boards can absorb given their historically low yearly budget allocation. Community Board 10 cannot function effectively if the budget continues to be decreased.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.  |
| 02       | 310201302E    | <p><b>Request:</b> Restore NYPD uniform staff to recover positions lost over the last 10 years.</p> <p><b>Explanation:</b> Both the 28th and 32nd Precincts need more officers to patrol our streets.</p> <p><b>Responsible Agency:</b> Police Department</p>  | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |
| 03       | 310201303E    | <p><b>Request:</b> More PEP officers needed to serve Upper Manhattan Parks.</p> <p><b>Explanation:</b> The parks in and around Community District 10 have continued to experience more crime in recent years. Upper Manhattan parks are continually underserved by PEP officers. The Board strongly believes that the need for PEP officers should not be solely based on park usage, but rather local crime numbers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 310201101E    | <p><b>Request:</b> Provide funding to maintain/clean HPD's properties</p> <p><b>Explanation:</b> Many of our residents live in HPD properties, or properties previously owned by HPD. These properties must be maintained properly to give our residents quality of life.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |
| 05       | 310201102E    | <p><b>Request:</b> Provide funding to create a plan to find low cost, senior specific, income targeted housing in Harlem, including new properties</p> <p><b>Explanation:</b> Our constituents, especially seniors, are being priced out of their homes in Harlem. We would like to foster programs that will protect their residency, and create home-ownership opportunities for long-time Harlem residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 310201103E    | <p><b>Request:</b> Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan, particularly for retail and creating GREEN JOBS through HRA's Workforce program.</p> <p><b>Explanation:</b> Fund a Workforce development initiative targeted to emerging businesses in Upper Manhattan.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>   | <p>OMB supports the agency's position as follows: HRA helps people be more competitive for job opportunities and keep jobs longer. Most people in HRA programs, including in CB9, get job readiness help, links to employment opportunities, options to participate in education &amp; training services before and during employment. Education &amp; training initiatives are offered at contracted vendors and through HRA BEGIN programs including ESOL, ABE/GED and short term training in areas where employment was successful. Back to Work gives job readiness training, computer, keyboard, internet instruction and sometimes individual training.</p> |
| 07       | 310199902E    | <p><b>Request:</b> Fund Expansion of Job Creation/Readiness/Training/Vocation Programs for Youth in CB 10</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly within the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing youth for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 310201304E    | <p><b>Request:</b> Increase funding to allow for more traffic safety enforcement officers along Adam Clayton Powell Boulevard, 125th Street and 145th Street.</p> <p><b>Explanation:</b> The DOT identified Adam Clayton Powell Boulevard as one of the most dangerous corridors in the City. More traffic safety enforcement officers are needed along our busiest corridors: 125th Street, 145th Street and Adam Clayton Powell Boulevard is necessary to ensure adequate traffic safety and traffic flow.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |
| 09       | 310201106E    | <p><b>Request:</b> Increase funding for street light/street lamp maintenance in CB 10.</p> <p><b>Explanation:</b> Our community streets have limited lighting on some, and others are in constant disrepair. The maintenance cannot meet the need of lamps that require replacement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |
| 10       | 310200907E    | <p><b>Request:</b> Increase funding for foreign language programs in schools</p> <p><b>Explanation:</b> As the number of foreign born students speaking languages other than English increases, U.S. born, english-only speakers need to diversify their language base to keep them competitive as they enter the labor force.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>English Language Learners (E.L.L.) funds are allocated on a student per-capita formula based on a school's E.L.L. student population.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 310201305E    | <p><b>Request:</b> Increase funding for rat abatement in CB 10.</p> <p><b>Explanation:</b> Community Board 10 has witnessed an increase in rats and additional abatement funds are needed.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>OMB supports the agency's position as follows: According to indexing data, the failure rate for active rat signs in CB10 has decreased since 2010. However, DOHMH plans to continue to monitor this area in 2012.</p> |
| 12       | 310200603E    | <p><b>Request:</b> Provide additional funding for Headstart/Daycare collaboration.</p> <p><b>Explanation:</b> Research shows that quality early childhood education (children 0 -3) has positive and lasting benefits for young children. Strong foundations for learning are established and children are encouraged to develop to their full potential.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 13       | 310201108E    | <p><b>Request:</b> Create leverage SBA funds for micro-loans for CB 10 businesses.</p> <p><b>Explanation:</b> Our community businesses are feeling pressured by large conglomerates that have now come into our communities. We would like opportunities that will allow them to compete economically.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>   | <p>It is not in the mandate of DSBS to have loan programs. Contact OMB's Community Board Unit.</p>   |
| 14       | 310201306E    | <p><b>Request:</b> Restore street corner pick-ups along 145th Street and 125th Street.</p> <p><b>Explanation:</b> These two corridors are overwhelmed with garbage bags and need more frequent pick-ups.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 310201001E    | <p><b>Request:</b> Increase in youth afterschool employment opportunities.</p> <p><b>Explanation:</b> To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing younger persons for work and expanding youth work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Harlem Children's Zone</p> | <p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |
| 16       | 310200618E    | <p><b>Request:</b> Provide funds for arts education in public schools</p> <p><b>Explanation:</b> The arts engage all students in education, from those who are already considered successful and are in need of greater challenges, to those who would otherwise remain disconnected and be at risk of not being able to realize their own potential for success.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 17       | 310199501E    | <p><b>Request:</b> Increase Employment Services for the Elderly</p> <p><b>Explanation:</b> Because of the present situation of high unemployment in the Harlem community, it is necessary to offer accessible training and re-training to the elderly population. (customer service)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 310200615E    | <p><b>Request:</b> Provide funding for Battered women protection/counseling programs</p> <p><b>Explanation:</b> Sufficient funds are requested for the protection and provision of comprehensive services for battered women and their children. It is critical to ensure that victims of domestic abuse are made aware of and have access to neighborhood based preventative, counseling, legal and supportive services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>   | <p>OMB supports the agency's position as follows: HRA requested and was allocated funding for the development of additional domestic violence programs. We continue to welcome proposals for domestic violence facilities as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons, individuals will not be referred to a domestic violence shelter located in their district.</p> |
| 19       | 310200611E    | <p><b>Request:</b> Implement a housing rehabilitation, repair and maintenance On the Job training project for young adults in Central Harlem.</p> <p><b>Explanation:</b> C.D. funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards city owned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB10.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 20       | 310200620E    | <p><b>Request:</b> Increase funds for classroom libraries</p> <p><b>Explanation:</b> Recent studies have shown that the more contact children have with books, the better readers they become. Teachers can promote better reading performance by reading to children daily and by having them interact with books through the extensive use of classroom libraries.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 21       | 310199919E    | <p><b>Request:</b> Establish a Grant Fund for Senior Citizens to Help with the Maintenance of Residential Property.</p> <p><b>Explanation:</b> This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 22       | 310201307E    | <p><b>Request:</b> Continue funding for HPD Code Enforcement</p> <p><b>Explanation:</b> HPD code violations and enforcement is of ongoing concern for buildings in the District.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 23       | 310201308E    | <p><b>Request:</b> Fund more staff to run recreational programs for children during the summer months.</p> <p><b>Explanation:</b> Fund more staff members or community groups to run programming for children in the parks during the summer months.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 24       | 310201309E    | <p><b>Request:</b> Provide buses to support community generated initiatives to promote youth enrichment and parental involvement.</p> <p><b>Explanation:</b> Several community groups organize activities for children but are in need of transportation when the venues are outside th NYC Transit footprint. DTCD funded buses would assist with youth enrichment programming.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>DYCD offers free subway passes to youth service organizations for field trips. However, due to a lack of funds, bus services are no longer available.</p>   |
| 25       | 310201310E    | <p><b>Request:</b> Fund the Beacon after-school programs in the District.</p> <p><b>Explanation:</b> The district needs as many after school programs as possible for the youth. The Beacon program would be helpful..</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 Beacons, a newly established Cornerstone Program and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 311200701C    | <p><b>Request:</b> Identify Persistently Broken Elevators in all East Harlem NYCHA developments and Replace Them with New Elevators with motion sensors.</p> <p><b>Explanation:</b> Elevators which regularly need repair and are consequently unavailable to NYCHA residents should be replaced with new elevators. Constantly repairing elevators which break-down frequently is a short term solution which does not work in the long run. The Housing Authority could instead save money by replacing those elevators which are chronically broken and serviced by contractors.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 8, 9</p>  | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |
| 02       | 311200702C    | <p><b>Request:</b> Install More Lamp Posts and security cameras Within NYCHA Housing Public Spaces to Create a Safer Environment.</p> <p><b>Explanation:</b> The area between buildings within NYCHA developments are often dimly lit and consequently not safe for residents. Recent increases in crime and violence within NYCHA housing could be prevented with better lighting. The tower in the park model for NYCHA developments creates space which is not exposed to the streets and the watchful eyes of passing pedestrians. Consequently the need to create a well lit environment in these public spaces is an issue of public safety.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Council Districts:</b> 8, 9</p> | <p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>  |
| 03       | 311201002C    | <p><b>Request:</b> Rebuild and Repair parts of the East River esplanade between 125th Street and 96th Street.</p> <p><b>Explanation:</b> Large and small holes in the esplanade are fenced off for pedestrian safety. Many of the large holes extend all the way to the river's edge. This dangerous situation must be repaired to be consistent with the esplanade south of 96th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 311201202C    | <p><b>Request:</b> Install Sidewalk Curb Extensions Adjacent to the Park Avenue Viaduct at Key Intersections.</p> <p><b>Explanation:</b> Need to install sidewalk curb extensions adjacent to Park Avenue Viaduct at the intersections of 102nd, 103rd, 106th, 107th, 108th, 109th, 110th, 111th Streets to protect pedestrians crossing Park Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 8, 9</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 05       | 311201203C    | <p><b>Request:</b> Install Noise and Air Pollution Signs with Fines ( "no idling" and "no horn blowing").</p> <p><b>Explanation:</b> Installation of noise and air pollution signs with fines ("no idling" and "no horn blowing") is needed to enforce anti-pollution rules, laws and regulations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 4, 8, 9</p>                                       | <p>The agency will try to accommodate this request within existing resources.</p>  |
| 06       | 311201204C    | <p><b>Request:</b> Install Directional Left-Turn Traffic Signal at Key Location.</p> <p><b>Explanation:</b> Installation of a directional left-turn traffic signal is needed on Madison Avenue for vehicles turning left onto 97th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 8, 9</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 311200601C    | <p><b>Request:</b> Provide Two New Sanitation Trucks to Pick Up Litter Baskets in the Southern Parts of the District, From 11:00 AM to 7:00 PM.</p> <p><b>Explanation:</b> As our population increases in East Harlem, the demand for increased litter basket collection has grown, especially in the southern parts of the District. Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City, which has also served to impede much needed economic development.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 8</p> | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p> |
| 08       | 311199102C    | <p><b>Request:</b> Complete Construction of Phase A - 125th Street to 132nd Street - of the East River Esplanade by 2015</p> <p><b>Explanation:</b> This is a much needed resource for an area that does not have access to any nearby parks. The design needs to incorporate a comfort station as the park is located on the opposite side of the Harlem River Drive, far away from any bathroom facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9, 8</p> <p><b>Budget Line:</b> P-C018, P-C475, STATE</p> <p><b>Project Id(s):</b> P-311C475, P-311C475, P-311BIKE</p>                     | <p>The NYC Department of Transportation plans to use this site as a construction staging area until 2015.</p>                   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 311200215C    | <p><b>Request:</b> Install Hi-Intensity Lighting at all Public Parks in Community District 11 to Keep Parks Safe.</p> <p><b>Explanation:</b> The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 8, 9</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 10       | 311200901C    | <p><b>Request:</b> Build a Comfort Station with a Bathroom in Harlem River Park.</p> <p><b>Explanation:</b> Since Harlem River Park is detached from the community, located east of the Harlem River Drive, access to a bathroom is essential for park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 311200004C    | <p><b>Request:</b> Rehabilitate historic/landmark Fire Watch Tower in Marcus Garvey Park.</p> <p><b>Explanation:</b> The Bell Tower has become the symbol of determination and perseverance for the park. It is a landmark that should be preserved and beautified.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 9</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 12       | 311201205C    | <p><b>Request:</b> Soundproof the Floor/Ceiling that Separates the Theater and Multi-purpose Room in the Julia de Burgos Cultural Center.</p> <p><b>Explanation:</b> Need to soundproof the floor/ceiling that separates the theater and multi-purpose room in the Julia de Burgos Cultural Center so both spaces can offer programming at the same time.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 8, 9</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 311201001E    | <p><b>Request:</b> Restore the budget of Community Boards to \$206,895 per fiscal year.</p> <p><b>Explanation:</b> Community Boards play a vital role in planning and quality of life advocacy. As the Community Board OTPS budget has not been increased over the past several years, a budget cut this fiscal year will be more than Community Boards can absorb given their historically low yearly budget allocation.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.   |
| 02       | 311201004E    | <p><b>Request:</b> Increase funding for Meals on Wheels programs servicing CB11 seniors.</p> <p><b>Explanation:</b> CB11 senior citizens who live on fixed income and are immobile must have easier access to Meals on Wheels program. The program must be better promoted and streamlined in low income communities like East Harlem.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services. |
| 03       | 311201003E    | <p><b>Request:</b> Restore Funding To Reopen All Senior Centers In CB11 That Were Closed Due To Budget Constraints In FY 2011.</p> <p><b>Explanation:</b> Efforts to consolidate DFTA services will disproportionately impact CB11 seniors, who already had limited access to senior services. Centralizing senior centers will make them less accessible to senior citizens who have mobility problems.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>                         | OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services. |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 311200602E    | <p><b>Request:</b> Hire Additional Bilingual Doctors for Local Health Clinics. This is to Provide Nutrition Education to Local Residents and Actively Work with the Community to Increase its Nutritional Health to Prevent Illnesses Such as Diabetes, High Blood Pressure, Heart Disease, High Cholesterol, Etc. and Also Work to Reduce the Asthma Rates.</p> <p><b>Explanation:</b> Poor nutritional health is an extremely serious problem in our community. We have one of the highest rates of diabetes in the country. With few options to purchase healthy foods, an intense educational outreach effort is needed to help residents change their habits and attitudes towards nutrition and healthy living. We also have one of the highest rates of Asthma in the country. There is a need to educate the community on ways to prevent Asthma and how to live with the condition.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH attempts to employ appropriate multi-lingual staff, and offers telephonic interpretation services at our Department's health clinics.</p> |
| 05       | 311200903E    | <p><b>Request:</b> Expand Funding for East Harlem Based Employment Training Programs to Target Employment Opportunities in Expanding Regional Industries and Development-Based Employment Growth in East Harlem.</p> <p><b>Explanation:</b> To capitalize on the increased commercial development in East Harlem and the accompanying job growth, our workforce development and job training agencies need a substantial commitment in resources. Currently, there is only one active and functioning job training program in the community while we have an unemployment rate of 17.1% and more people out of the labor force than in our labor force.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 06       | 311200904E    | <p><b>Request:</b> Provide More Funding for Community Board 11 After-School Programs.</p> <p><b>Explanation:</b> Program funds should not only target elementary and middle school aged students but also high school students who often age-out of traditional programs. Keeping youth off the streets and engaged in productive behavior is vital in CD11, where many of our older youth have difficulty finding employment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>OMB supports the agency's position as follows: DYCD has a number of programs in the area that work with helping young people who are in high school, including an Out-of-School Time High School Transitional Program, Beacon and Cornerstone and Workforce Development programs.</p> |
| 07       | 311200902E    | <p><b>Request:</b> Hire More Teachers for Community District 11 Schools to Serve Our Bilingual and Dual Language Populations.</p> <p><b>Explanation:</b> Compared to classrooms in more affluent neighborhoods in the City, classrooms in East Harlem are overcrowded. CD11 youth face more challenges at home and in the community. To combat these challenges appropriately, the City must make a substantial contribution to their education. To truly have a substantial measurable impact on education outcomes, class sizes must be significantly reduced.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 08       | 311201201E    | <p><b>Request:</b> Provide More Slots And Funding Per Child For Daycare And Headstart In East Harlem.</p> <p><b>Explanation:</b> Providing more slots and funding per child for Daycare and Headstart is essential to provide the necessary developmental enrichment and early childhood education for kids who cannot afford private sector childcare and schooling.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 311199801E    | <p><b>Request:</b> Hire Additional Pest Control Inspectors and Exterminators to Target Businesses and Buildings (Including City-Owned Buildings) in Community District Eleven.</p> <p><b>Explanation:</b> Having one exterminator for the borough of Manhattan has proven catastrophic for CD #11. CD #11 has a high concentration of vacant lots that are not fenced, making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p>                                     | <p>This is incorrect. The Parks Dept. has one exterminator for the borough of Manhattan; DOHMH has over 5 exterminators assigned to Manhattan. Extermination staff are assigned to follow up and bait every private property that fails up to two inspections and often assist other agencies such as Parks, DEP and MTA in baiting city-owned property. CB 11 should forward the list of properties that are of concern to DOHMH.</p> |
| 10       | 311200402E    | <p><b>Request:</b> Hire additional Police Officers and Detectives for the 25th Precinct, 23rd Precinct, PSA 5 and Transit District 4, and Expand Patrols Throughout Community District 11 Including Randall's and Ward's Island's.</p> <p><b>Explanation:</b> All of our police precincts are understaffed and in need of new officers to increase foot patrols. More enforcement is also needed to respond to constituent concerns and complaints regarding criminal activity and quality of life issues on Randall's and Ward's Islands. Residents have complained about the remoteness and lack of visible security on the Island. CB11 has also received numerous complaints from residents of East Harlem as well as adjacent Bronx and Queens communities, regarding playing of excessively loud music during overnight hours.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 311200605E    | <p><b>Request:</b> Hire Additional Inspectors to Monitor Heat and Hot Water Complaints.</p> <p><b>Explanation:</b> Additional inspectors are needed; every year we receive numerous complaints about the lack of heat and hot water.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 12       | 311200202E    | <p><b>Request:</b> Hire five Additional Building Inspectors and Code Enforcement Officers to Proactively Monitor Illegal Activity at Constructions Sites and structurally deficient buildings throughout the community, and reduce response times for community complaints</p> <p><b>Explanation:</b> We have an aging housing stock of old and new tenements, with numerous housing violations, heat and hot water complaints. We also have numerous new construction that needs to actively be monitored to mitigate their impact on the surrounding community. Many projects are continued during non-legal construction hours.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 13       | 311199403E    | <p><b>Request:</b> Hire Additional Personnel to Monitor, Evaluate and Enforce Air Pollution and Noise Rules, Laws and Regulations.</p> <p><b>Explanation:</b> Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards. Noise complaints are the number one quality of life complaint received by 311 city-wide and more aggressive steps must be taken to proactively address this issue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 311201302E    | <p><b>Request:</b> Allocate funding for the creation of health outreach mobile vans targeting physically homebound seniors living in CB11</p> <p><b>Explanation:</b> Self explanatory.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 15       | 311200710E    | <p><b>Request:</b> Provide More Constitutional and Cultural Training for Police Officers.</p> <p><b>Explanation:</b> As our community has a unique cultural and ethnic demographic, local officers must be well trained to observe and respect cultural nuances and traditions.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>  |
| 16       | 311200603E    | <p><b>Request:</b> Hire Additional Uniformed Officers to Patrol 103rd, 110th, and 116th Street Subway Stations.</p> <p><b>Explanation:</b> While the 125th Street 4,5,6 Station has a police presence, the other three stations within our community do not have a permanent police presence which, especially in the overnight hours, is unsafe for those waiting on the platform.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 311200906E    | <p><b>Request:</b> Expand the NYPD's Explorers Program for Community Youth in Community District 11.</p> <p><b>Explanation:</b> In order to strengthen the ties between community residents and the local police precinct, an expansion of the Explorers program in District 11 is needed. It would allow local youth an opportunity to better understand the work of the NYPD and provide local precincts a more expanded relationship with area youth.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p> |
| 18       | 311200604E    | <p><b>Request:</b> Hire Additional Park Rangers or PEP Officers for Harlem River Park, Thomas Jefferson Park and Marcus Garvey Park.</p> <p><b>Explanation:</b> As the population of East Harlem has increased, so have the demands on our parks and their recreation centers. The new Park Rangers are needed to accommodate the increased usage of the parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 19       | 311200801E    | <p><b>Request:</b> Provide more After-School Bus Service to Randall's Island for Public School Youth Interested in Using the Ballfields or Other Parks Facilities on the Island.</p> <p><b>Explanation:</b> As the facilities and ballfields on Randall's Island (a public park,) are being modernized, we need to provide better access for our public school youth who want to participate in organized athletics or other recreational activities. There are numerous fields and ample open space on Randall's Island but its inaccessibility has prevented many of our youth from using its facilities. Increased bus service for youth after-school would bridge this gap.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 20       | 311200707E    | <p><b>Request:</b> Hire An Additional Street Repaving Crew And Pothole Crew For Manhattan To Serve Community District Eleven.</p> <p><b>Explanation:</b> Many of Community District 11's streets are used every day by commuters coming from Westchester County, the Bronx and New Jersey. This additional wear and tear caused by non-residents is an undue burden on our community. The additional street repaving crew is needed to repave many of our community's worse-off roads. The additional pothole crew would help fill many of the potholes in our District which remain unfilled. Automobiles, which often swerve to avoid hitting potholes, are a danger to other drivers and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 21       | 311200709E    | <p><b>Request:</b> Hire Additional Summer Playground Recreation Assistants to Work in Community District Eleven Parks and Playgrounds.</p> <p><b>Explanation:</b> Community District 11 parks and playgrounds are heavily used in the summer. Whereas many residents from more affluent communities have the means to leave the city for recreational purposes in the summer, most of our residents use our community's parks and playgrounds. The additional Summer Playground Recreation Assistants are needed to work in our parks and playgrounds during peak seasonal usage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 311200702E    | <p><b>Request:</b> Hire More CB11 residents to work as NYCHA Maintenance Personnel to Manage Buildings, Specifically for Garbage Collection and Disposal.</p> <p><b>Explanation:</b> The areas outside and around NYCHA developments within Community District 11 are often littered with trash. Garbage bags sometimes are placed outside for days awaiting collection. As Community District 11 is home to the largest concentration of Public Housng in the entire City, the condition of our NYCHA developments impacts the entire community. We need more NYCHA personnel to pick up litter, collect trash and dispose of garbage, while at the same time keeping adjacent sidewalks clean.</p> <p><b>Responsible Agency:</b> Housing Authority</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |
| 23       | 311200601E    | <p><b>Request:</b> Hire Personnel for Additional Motorized Litter Patrols to Clean Streets Along Commercial Corridors In Community Board Eleven.</p> <p><b>Explanation:</b> Despite the great efforts of our local Sanitation Garage, our District's sidewalks and streets routinely score as some of the filthiest in the City. These low scores have also served to impede much needed economic development. Additional Motorized Litter Patrols would help alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>                  |
| 24       | 311201303E    | <p><b>Request:</b> Increase dedicated funding for public health education outreach campaigns in CB11 (targeting asthma, diabetes, obesity, hepatitis, STD□s)</p> <p><b>Explanation:</b> Want to replicate the success of earlier programs targeting the East Harlem Community.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>   | <p>Many services are available through the Harlem District Public Health Office, as well as the East Harlem Asthma Center of Excellence. Feel free to contact DOHMH to discuss specific programs.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 25       | 311201304E    | <p><b>Request:</b> Increase program funding to improve nutrition education and access to healthy foods in CB11</p> <p><b>Explanation:</b> Self explanatory.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: DOHMH has various nutrition education programs-for example, DOHMH leads cooking demonstrations at select farmers markets, work with businesses to have healthier foods available to customers through the Healthy Supermarket and Healthy Bodega programs. We continue to work with DOE to provide healthier meals for school meals.</p> |
| 26       | 311201305E    | <p><b>Request:</b> Increase funding for more code enforcement at retail stores selling food and campaigns to educate the community on the new grading system</p> <p><b>Explanation:</b> Self explanatory.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>      | <p>DOHMH does not regulate bodegas. Education for the community about the restaurant grading system is available on the DOHMH website:<br/><a href="http://www.nyc.gov/html/doh/html/rii/index.shtml">http://www.nyc.gov/html/doh/html/rii/index.shtml</a></p>   |
| 27       | 311201306E    | <p><b>Request:</b> Install lighting underneath MetroNorth viaduct at intersections between East 102nd Street and East 125th Street</p> <p><b>Explanation:</b> This will help alleviate an existing public safety concern.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 312199605C    | <p><b>Request:</b> Provide Funding for the Development of Daycare Centers within CB 12 Manhattan.</p> <p><b>Explanation:</b> There is a severe shortage of daycare centers in Washington Heights-Inwood. Funding to build additional daycare facilities is essential to meet the growing daycare demand in the neighborhood.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Project Id(s):</b> CS-0002, 068-WASDCC</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 02       | 312200902C    | <p><b>Request:</b> Acquire Property and Construct an EMS Base Station in District 12 Manhattan.</p> <p><b>Explanation:</b> There is a need to have EMS stationed within the district in order to shorten the response time.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p> |
| 03       | 312201201C    | <p><b>Request:</b> Provide Funding for the Construction of Affordable Housing Based on Median Household Income in CD 12 Manhattan.</p> <p><b>Explanation:</b> Need funding for the construction of affordable housing based on median household income in CD 12 Manhattan.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 312200604C    | <p><b>Request:</b> Construct New District 8 Manhattan Garage and Relocate its Trucks from District 12 Manhattan.</p> <p><b>Explanation:</b> The transporting of CD8M waste and processing of it in CD12M violates the principle that each neighborhood handle its own waste. For far too long, CD12M has served as the dumping ground for waste generated by the residents of CD8M. CD8M should accept its obligations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 7, 10</p> | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| 05       | 312201005C    | <p><b>Request:</b> Repair the Highbridge Water Tower: Stairs, Pointing, Windows and Carillon.</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>  |
| 06       | 312199606C    | <p><b>Request:</b> Need Funds to Expand and Improve the Physical Structure of Senior Centers in Washington Heights - Inwood.</p> <p><b>Explanation:</b> Washington Heights-Inwood senior centers require funding to make much needed improvements to their physical structures, including renovations, for safety and accessibility purposes.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 7, 10</p>   | <p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. The Department currently funds five senior centers in Community Board 5. In addition, the Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 312201002C    | <p><b>Request:</b> Fund School- Based Health Clinic at Gregorio Luperon High School.</p> <p><b>Explanation:</b> This clinic will increase access to health care, which the Department of Health and Mental Hygiene noted was a problem in CD12 Manhattan.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>   |
| 08       | 312200415C    | <p><b>Request:</b> Reconstruct Park Pathways and Paving in Inwood Hill, Highbridge and Fort Tryon Parks.</p> <p><b>Explanation:</b> This is an extension of path reconstruction projects in both parks, which will enhance public safety and accessibility in both parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7</p> <p><b>Budget Line:</b> P-C018, P-D018, P-D018</p> <p><b>Project Id(s):</b> P-312TRIN, P-312PTHS</p> <p><b>Supported by:</b> Friends of Ft. Tryon Park<br/>Isham Park Restoration Program</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>  |
| 09       | 312200901C    | <p><b>Request:</b> Purchase Cars, Bicycles (Motorized and Mechanical), Vans, and All Terrain Vehicles (ATV's) for the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> The existing equipment is worn and obsolete in certain cases. Also with the recommended increase of police officers more equipment is needed.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 312201301C    | <p><b>Request:</b> Construct a New High School in Region 10 / District 6.</p> <p><b>Explanation:</b> A new High School is needed in Region 10 / District 6.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 11       | 312201302C    | <p><b>Request:</b> Funding for Pathways to Waterfront from 165th to 179th Streets.</p> <p><b>Explanation:</b> Funding is needed for pathways to the waterfront from 165th to 179th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 312201204C    | <p><b>Request:</b> Renovate Inwood Hill Park Comfort Station for ADA Compliance.</p> <p><b>Explanation:</b> Need to renovate comfort station for ADA compliance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>                            | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 312199902C    | <p><b>Request:</b> Acquire Sherman Creek properties to build affordable housing and provide opportunities to develop retail and office space, waterfront access and community amenities.</p> <p><b>Explanation:</b> A critical shortage of office and modern retail space limits the expansion of local businesses and hinders job creation. City resources must be utilized to develop such uses and build affordable housing in Sherman Creek. Expediting this request will provide the Washington Heights-Inwood with much needed housing, jobs, retail, waterfront access and community amenities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Budget Line:</b> EDD3811, ED0384, ED0075</p> <p><b>Project Id(s):</b> 846P-312SHER</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development</p> | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>  |
| 14       | 312201303C    | <p><b>Request:</b> Repair Roof at the Dyckman Farmhouse.</p> <p><b>Explanation:</b> Need to repair the roof at the Dyckman Farmhouse.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15       | 312200701C    | <p><b>Request:</b> Construct a New High School in Region 10/District 6.</p> <p><b>Explanation:</b> There is only one public high school in Washington Heights-Inwood, which has the fifth largest population in the City, and largest population in Manhattan. Another high school is needed to meet the increased student population.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 10</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 312201202C    | <p><b>Request:</b> Construct the Sherman Creek Waterfront Esplanade for Multipurpose Recreational Use.</p> <p><b>Explanation:</b> Construct the Sherman Creek Waterfront Esplanade for multipurpose recreational use is a priority to the Board.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>This project is being overseen by the NYC Economic Development Corporation.</p>  |
| 17       | 312201304C    | <p><b>Request:</b> Renovate the Ballfields at Inwood Hill Park.</p> <p><b>Explanation:</b> Ballfields need to be renovated at Inwood Hill Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18       | 312200803C    | <p><b>Request:</b> Purchase additional sanitation equipment, including hybrid collection trucks and salt spreaders.</p> <p><b>Explanation:</b> Additional sanitation equipment and collection trucks are desperately needed in Washington Heights-Inwood, which frequently has among the lowest percentage of acceptably clean streets and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 7, 10</p> | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>   |
| 19       | 312201305C    | <p><b>Request:</b> Renovate Inwood Hill Park Nature Center Bathrooms for Exterior Access.</p> <p><b>Explanation:</b> The bathrooms at the Inwood Hill Park Nature Center need to be renovated for exterior access.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 20       | 312201101C    | <p><b>Request:</b> Fully Renovate the Auditorium of PS 189.</p> <p><b>Explanation:</b> The auditorium which has broken chains dating from the 1920's, unusable media equipment, leaks, mold and cracked paint. Photos available upon request.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 7, 9, 10</p>                                      | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 21       | 312201104C    | <p><b>Request:</b> Renovate Javits Playground in Fort Tryon Park.</p> <p><b>Explanation:</b> The Javits Playground at Fort Tryon Park needs to be renovated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 312201306C    | <p><b>Request:</b> Modernization / Upgrades for the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> Modernization of the building exteriors with perimeter lighting for the 33rd and 34th Precincts. In addition, replacement of the current telephone system for the 34th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7, 9, 10</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 23       | 312200412C    | <p><b>Request:</b> Reconstruct Gorman Park's stone stairway, paving, planting, and benches.</p> <p><b>Explanation:</b> Work in the top portion of Gorman Park was completed and finishing the stone stairway, paving, planting and installing new benches will complete the project, which is a high priority for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 10</p> <p><b>Budget Line:</b> P-C018</p> <p><b>Project Id(s):</b> P-312GORM</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 24       | 312201207C    | <p><b>Request:</b> Fund the Design and Implementation of Bikeway Improvements in Washington Heights and Inwood.</p> <p><b>Explanation:</b> Too many bikers are subject to dangerous conditions on the road. Safety must be a part of any effort to encourage biking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 25       | 312201105C    | <p><b>Request:</b> Complete Bennett Park Phase II Renovation.</p> <p><b>Explanation:</b> Phase II of Bennett Park needs to be completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 26       | 312201307C    | <p><b>Request:</b> Phase II Clean-up and Waterfront Access at Sherman Creek.</p> <p><b>Explanation:</b> Phase II clean-up and waterfront access at Sherman Creek is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 27       | 312200802C    | <p><b>Request:</b> Full renovation of the Engine 67 firehouse on West 170th Street</p> <p><b>Explanation:</b> Full renovation of Engine 67 is necessary including the front entrance door and front apparatus door that must be replaced; 50 safety treads on the stairs need immediate replacement (dangerous trip hazard), fluorescent light fixtures on the apparatus floor and floors above need repair or replacement.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 10</p> | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>   |
| 28       | 312201103C    | <p><b>Request:</b> Renovate Fort Washington Park Ballfields and Comfort Station as per PlaNYC.</p> <p><b>Explanation:</b> As part of PlaNYC the Ballfields and Comfort Station at Fort Washington Park need to be renovated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29       | 312201205C    | <p><b>Request:</b> Fund Hispanic Society of America's Renovations and ADA Compliance Efforts.</p> <p><b>Explanation:</b> Need to fund Hispanic Society of America's renovations and ADA compliance efforts.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 30       | 312201308C    | <p><b>Request:</b> Digital Video Interactive Surveillance System for the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> A digital video interactive surveillance system is needed for the 33rd and 34th Precincts.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 31       | 312201203C    | <p><b>Request:</b> Purchase of Emergency Generators for the Remaining Firehouses Located in CB12M.</p> <p><b>Explanation:</b> Need to purchase emergency generators for the remaining firehouses in CB12M.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p> |
| 32       | 312200704C    | <p><b>Request:</b> Reconstruct West 207 Street from Tenth Avenue to Seaman Avenue.</p> <p><b>Explanation:</b> West 207 Street is a major commercial corridor in Inwood and it has been neglected for many years. The street is filled with many unsafe roadway conditions and most blocks have no curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development<br/>Inwood Community Services</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 33       | 312201309C    | <p><b>Request:</b> ADA Compliant Bathroom for Highbridge Park Adventure Playground.</p> <p><b>Explanation:</b> ADA compliant bathroom is needed for the Highbridge Park Adventure Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 34       | 312201310C    | <p><b>Request:</b> The 181st Street Pedestrian Bridge to the Greenway.</p> <p><b>Explanation:</b> Need the 181st Street pedestrian bridge to the Greenway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>  |
| 35       | 312201004C    | <p><b>Request:</b> Install Lighting and Drinking Fountain in Fort Washington Park at 165th &amp; RSD Dog Run.</p> <p><b>Explanation:</b> Self Explanatory.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 36       | 312200804C    | <p><b>Request:</b> Rehabilitate the West 181st Street IND Subway Station.</p> <p><b>Explanation:</b> The MTA has seriously neglected the 181st Street IND station's repair and capital improvements. One of the station's escalators was out of service for 149 days in 2005, far and away the worst figure in Manhattan.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7</p> <p><b>Supported by:</b> West 181st Street Beautification Project</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 37       | 312201311C    | <p><b>Request:</b> Purchase Decibel Noise Level Meters for the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> Need decibel noise level meters for the 33rd and 34th Precincts.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>Each NYPD Patrol Borough possesses an adequate number of noise meters along with personnel trained in their proper use. Specific noise complaints should be brought to the attention of the local NYPD Precinct Commander.</p> |
| 38       | 312200710C    | <p><b>Request:</b> Rehabilitate the West 157 Street IRT Subway Station.</p> <p><b>Explanation:</b> The MTA has neglected for many years to make much needed capital improvements and to rehabilitate this heavily-used commuter station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Supported by:</b> Community League of the Heights<br/>Morris Jumel Mansion</p>  | <p>OMB supports the agency's position as follows: For information on this capital project, please contact the agency.</p>   |
| 39       | 312200707C    | <p><b>Request:</b> Provide Capital Funds for Commercial Revitalization and Re-Beautification.</p> <p><b>Explanation:</b> Washington Heights-Inwood has more than 3,500 businesses and we receive almost zero commercial revitalization dollars and insufficient re-beautification funds.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Budget Line:</b> ED0075, EDD075</p> <p><b>Project Id(s):</b> 801WHIDEVCOR</p> <p><b>Supported by:</b> All Washington Heights-Inwood Business Development Org</p> | <p>Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 40       | 312201312C    | <p><b>Request:</b> L Turn onto Riverside Drive from the Northbound Henry Hudson.</p> <p><b>Explanation:</b> An L Turn is needed onto the Riverside Drive from the Northbound Henry Hudson.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7, 9, 10</p>   | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |
| CS       | 312200705C    | <p><b>Request:</b> Reconstruct Nagle Avenue from Broadway to West 205 Street.</p> <p><b>Explanation:</b> Nagle Avenue is in serious disrepair with many unsafe roadway conditions and most blocks have no curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 10</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development<br/>Dyckman Houses Tenants Association</p> | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>       |
| CS       | 312200709C    | <p><b>Request:</b> Reconstruct Seaman Avenue from Riverside Drive to West 218 Street.</p> <p><b>Explanation:</b> Seaman Avenue has several dangerous roadway conditions and concrete blocks that have gaping holes. A complete reconstruction, including curbs, is required.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 7</p>  | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>       |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 312200712C    | <p><b>Request:</b> Rehabilitate the West 163 Street IND (C Train) Subway Station.</p> <p><b>Explanation:</b> The MTA has for years neglected to make necessary capital improvements and repairs at the 163rd Street IND Station, which Community Board 12 ranked as the worst Washington Heights-Inwood subway station in its 2006 survey.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 7, 10</p> <p><b>Supported by:</b> Morris Jumel Mansion<br/>Community League of the Heights</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| CS       | 312201313C    | <p><b>Request:</b> Boathouse Marsh Storage Containers.</p> <p><b>Explanation:</b> Boathouse Marsh storage containers are a priority.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 312201314C    | <p><b>Request:</b> Path from 176th and Haven to Fort Washington Park Tennis Courts.</p> <p><b>Explanation:</b> Path from 176th and Haven to Fort Washington Park Tennis Courts is important.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 7, 9, 10</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 312201301E    | <p><b>Request:</b> Provide Funding for Out-Of-School Time (OST) Programs To Community Based Organizations in CD 12.</p> <p><b>Explanation:</b> Funding is needed for OST Programs to community based organizations in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>  |
| 02       | 312200803E    | <p><b>Request:</b> Increase funding for the Bureau of Pest Control</p> <p><b>Explanation:</b> An intensive rodent abatement program in Community District 12 is necessary to address the neighborhood's serious vermin problem. West 155-163rd Streets from Broadway to Amsterdam Avenue was added to the Mayor's Rodent Abatement Task Force last year; however, more areas must be regularly baited.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: DOHMH agrees that CB 12 has a high failure rates for rats and plans to continue working extensively in this area in partnership with the community. In 2011, DOHMH indexed the entire community board, increased exterminations in certain neighborhoods and worked with community board and Washington Heights BID to offer workshops in the local community. We plan to continue this in 2012.</p> |
| 03       | 312201102E    | <p><b>Request:</b> Increase Funds to the North Manhattan Improvement Association, Which Provides Free Legal Services to Tenants of CB12M.</p> <p><b>Explanation:</b> This is the only agency in CB12M that provides court representation to tenants in need. It's budget has been cut in half, which will lead to an increase in evictions.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 312201104E    | <p><b>Request:</b> Increase Funding For Afterschool Programs.</p> <p><b>Explanation:</b> Increased funding is needed for Afterschool Programs at J Hood Wright, Highbridge and Inwood Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 05       | 312200801E    | <p><b>Request:</b> Restore funding for Manhattan's only Lead Safe House</p> <p><b>Explanation:</b> Lead poisoning is still a problem with a rate of 12 children per 1,000 tested (under age 18) diagnosed with lead poisoning. There were 187 newly diagnosed cases of lead poisoning in Washington Heights-Inwood, according to the most recent DOHMH community health profile (2003), which underscores the need for Manhattan's only Lead Safe House at 2183 Amsterdam Avenue, operated by the Northern Manhattan Improvement Corporation.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Northern Manhattan Improvement Corporation</p> | <p>OMB supports the agency's position as follows: The 2010 citywide rate of lead poisoning among children younger than 6 years is 4.2 per 1000 children tested. Washington hts/Inwood had a rate of 3.1 (about 25% less than the city wide rate) and 34 cases. New York State currently has contracts with both NMIC (2 units) and Ridgewood Bushwick (2 units) to provide safe house services.</p> |
| 06       | 312200401E    | <p><b>Request:</b> Increase the number of Police Officers at the 33rd and 34th Precincts.</p> <p><b>Explanation:</b> The 33rd and 34th precincts serve the most heavily-populated Manhattan community, Washington Heights-Inwood. Both precincts are severely under-staffed. More officers are needed in every area, especially narcotics and CPOP.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Manhattan**  
**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 312201202E    | <p><b>Request:</b> Provide Funds to Hire More Staff for the Washington Heights Child Health Clinic and Dyckman Family Health Center.</p> <p><b>Explanation:</b> This clinic provides affordable and high quality care, and has excessively long wait times for patients.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>   | <p>OMB supports the agency's position as follows: The agency has reviewed the request and determined that current staffing levels are adequate.</p>                                  |
| 08       | 312200509E    | <p><b>Request:</b> Fund additional Park Enforcement Personnel.</p> <p><b>Explanation:</b> 33% of Community Board 12's terrain is parkland. We regard them as one of the community's most valuable resources. We strongly advocate for increased park enforcement personnel for Washington Heights-Inwood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of High Bridge Park<br/>Friends of Fort Tryon Park</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 09       | 312200704E    | <p><b>Request:</b> Create a One-Stop Employment and Job Training Center in Washington Heights-Inwood with Year-Round Services for Adults and Summer Youth Employment.</p> <p><b>Explanation:</b> Washington Heights-Inwood has one of the City's highest unemployment rates. The City must significantly increase funds for job training and employment opportunities in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Audubon Partnership for Economic Development<br/>Northern Manhattan Coalition for Economic Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 312200602E    | <p><b>Request:</b> Increase funding for quality home care services for the elderly.</p> <p><b>Explanation:</b> The increased elderly population in Washington Heights-Inwood requires enhanced home care services, case assistance, counseling and management. The most rapidly increasing senior age group is age 85 and over, which means we must budget now for the increased service demand.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Washington Heights-Inwood Council on Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 11       | 312201302E    | <p><b>Request:</b> Increase Funding For Food Pantries in Community District 12.</p> <p><b>Explanation:</b> Increased funding is needed for food pantries in Community District 12.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>  | <p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>   |
| 12       | 312200903E    | <p><b>Request:</b> Fund Local Youth Organizations To Hire Youth For Summer Employment.</p> <p><b>Explanation:</b> According to the 2000 Census, our district has the largest youth population in the City. The Summer Youth Employment Programs are not enough each summer.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>OMB supports the agency's position as follows: The agency has worked with the Mayor in funding SYEP through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p> |



**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 312201103E    | <p><b>Request:</b> Fund Additional Maintenance and Horticulture Personnel.</p> <p><b>Explanation:</b> Additional Maintenance (including garbage pick-up) and Horticulture Personnel are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 14       | 312199502E    | <p><b>Request:</b> Increase funding for transportation services for the elderly in Washington Heights-Inwood.</p> <p><b>Explanation:</b> More than 20,000 Washington Heights-Inwood residents are age 65 and over, and almost one-fourth of the district's households (16,556) have one or more senior citizens. There is a significant need for increased transportation services for this neighborhood's elderly.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Washington Heights-Inwood Council on Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |
| 15       | 312200003E    | <p><b>Request:</b> Increase funding for day care providers.</p> <p><b>Explanation:</b> There is a severe shortage of day care providers in Community Board 12, which has the City's largest youth population. ACS must increase funds for additional day care services, including early childhood centers, nursery and pre-school programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 312200701E    | <p><b>Request:</b> Provide Funding for Youth Anti-Violence Programs.</p> <p><b>Explanation:</b> Washington Heights-Inwood has one of the City's largest youth populations with more than 46,000 children between the ages of 6 and 18 (per 2000 Census). We do not receive our fair share of City dollars for youth programs and many experienced deep cuts. Youth anti-violence program funding must be substantially increased in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Supported by:</b> Alianza Dominicana<br/>Inwood Community Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 17       | 312201201E    | <p><b>Request:</b> Increase Funds to Expand Mental Health Services within CD12M, Including Community Outreach, Training and Continuing Education for Law Enforcement Personnel.</p> <p><b>Explanation:</b> The recent shooting of an emotionally disturbed resident highlights the need to increase awareness of and sensitivity to the needs of the mentally ill, to provide community outreach so that families and individuals know how to make those services more affordable.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>  | <p>OMB supports the agency's position as follows: DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.</p> |
| 18       | 312201303E    | <p><b>Request:</b> Funding for the New Civilian Observation Patrols in Our District.</p> <p><b>Explanation:</b> Funding is needed for the new Civilian Observation Patrols in our district, primarily the 34th Precincts jurisdiction.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 312201304E    | <p><b>Request:</b> To Provide Funding to the Department of Health and Mental Hygiene to Support Educational Health Programs Within CD 12 Manhattan.</p> <p><b>Explanation:</b> Funding to the Department of Health and Mental Hygiene to support Educational Health Programs within CD 12 Manhattan is needed.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>We are not sure what type of program you are requesting. Please feel free to contact us to discuss</p>  |
| 20       | 312201305E    | <p><b>Request:</b> Increase Funding for Education and Outreach on Proper Disposal of Household Garbage and Recycling.</p> <p><b>Explanation:</b> Need to increase funding for education and outreach on the proper disposal of household garbage and recycling.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 21       | 312201306E    | <p><b>Request:</b> Fund Enhanced Digital Surveillance in Parks.</p> <p><b>Explanation:</b> Funding is needed to provide enhanced digital surveillance in Community District 12's parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 22       | 312201307E    | <p><b>Request:</b> Hire Additional Sanitation Workers, Including Street Cleaning Personnel for District 12 in Manhattan.</p> <p><b>Explanation:</b> Need to hire additional Sanitation workers, including Street Cleaning personnel in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Manhattan  
Community District 12**

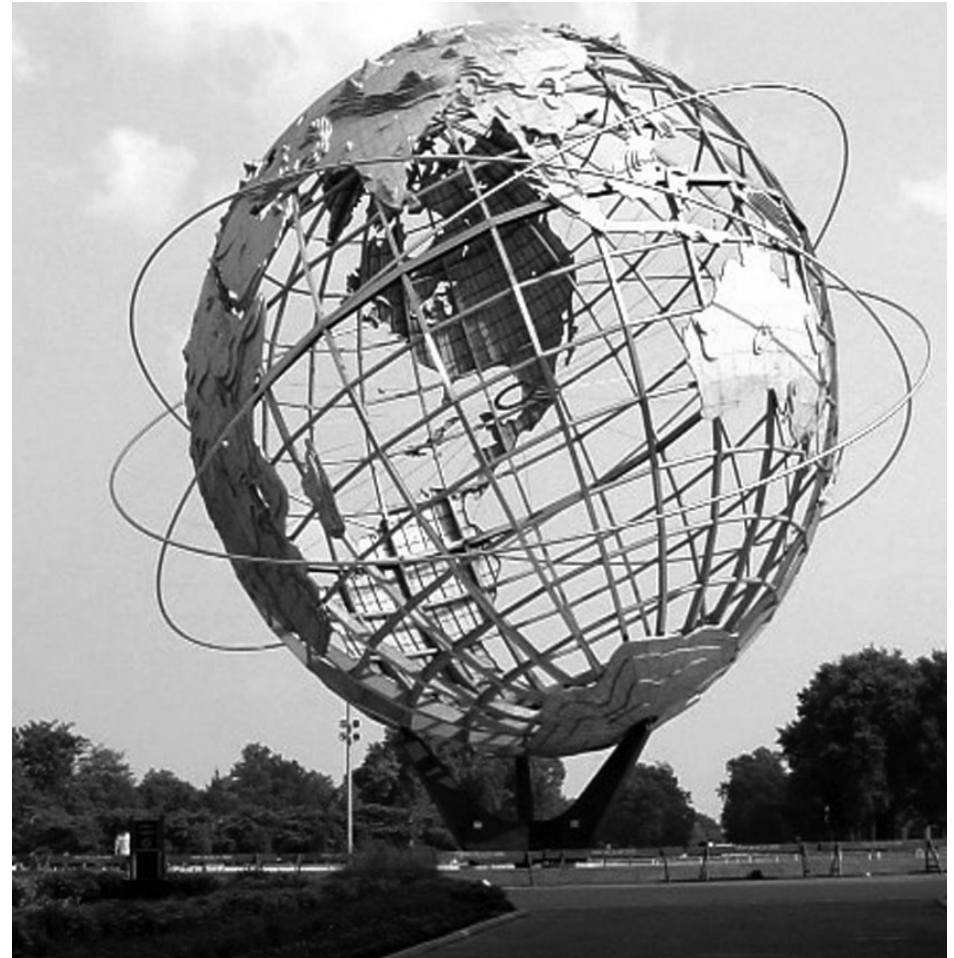
**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 312201003E    | <p><b>Request:</b> Provide Funding For Additional Staff In All Libraries In CB #12.</p> <p><b>Explanation:</b> This funding is needed because the libraries in the district do not have enough personnel to serve the public demand.</p> <p><b>Responsible Agency:</b> New York Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 24       | 312201308E    | <p><b>Request:</b> Provide Funding for the Preservation of NYC Owned Affordable Housing Units in Manhattan Community Board 12.</p> <p><b>Explanation:</b> Funding is needed for the preservation of NYC owned affordable housing units in Manhattan Community Board 12.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 25       | 312201204E    | <p><b>Request:</b> Increase Funds to HPD to Hire New Code Enforcement Officers to Work in CD12M.</p> <p><b>Explanation:</b> Most times an inspector visits a building, he or she fails to make contact and closes the inquiry. CD12M needs more inspectors including those who work weekends, nights and holidays.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

# Register of Community Board Budget Requests

For The Executive Budget  
Fiscal Year 2013

## Queens



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## FY 2013 Executive Budget Register of Community Board Budget Priorities

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2013 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2013 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2013 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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**Summary of FY 2013 Community Board Budget Requests  
in the Executive Budget**

| Agency   | Expense Requests           |                                 | Capital Requests           |                                 |
|--|----------------------------|---------------------------------|----------------------------|---------------------------------|
|  | Number of Expense Requests | Percent Recommended for Funding | Number of Capital Requests | Percent Recommended for Funding |
| Department of City Planning                      | 6                          | 83 %                            | 2                          | 50 %                            |
| Mayor's Office of Emergency Management           | 3                          | 0 %                             | 0                          | 0 %                             |
| New York Public Library                          | 21                         | 95 %                            | 45                         | 0 %                             |
| Brooklyn Public Library                          | 14                         | 100 %                           | 8                          | 38 %                            |
| Queens Borough Public Library                    | 14                         | 93 %                            | 19                         | 47 %                            |
| Department of Education                          | 39                         | 62 %                            | 94                         | 31 %                            |
| Police Department                                | 130                        | 2 %                             | 61                         | 11 %                            |
| Fire Department                                  | 54                         | 48 %                            | 45                         | 76 %                            |
| Admin for Children's Services                    | 39                         | 51 %                            | 6                          | 17 %                            |
| Department of Homeless Services                  | 12                         | 25 %                            | 7                          | 14 %                            |
| Human Resources Administration                   | 17                         | 53 %                            | 2                          | 50 %                            |
| Department for the Aging                         | 79                         | 4 %                             | 17                         | 0 %                             |
| Department of Cultural Affairs                   | 12                         | 42 %                            | 18                         | 33 %                            |
| Criminal Justice Coordinating Council            | 3                          | 100 %                           | 0                          | 0 %                             |
| Department of Youth & Community Development      | 66                         | 17 %                            | 8                          | 0 %                             |
| Dept of Small Business Services                  | 20                         | 25 %                            | 5                          | 0 %                             |
| Economic Development Corporation                 | 10                         | 20 %                            | 41                         | 24 %                            |
| Department of Housing Preservation & Development | 52                         | 0 %                             | 32                         | 6 %                             |
| Department of Buildings                          | 48                         | 98 %                            | 3                          | 67 %                            |
| Department of Health and Mental Hygiene          | 55                         | 62 %                            | 4                          | 0 %                             |
| Health and Hospitals Corporation                 | 9                          | 33 %                            | 21                         | 48 %                            |
| Department of Environmental Protection           | 58                         | 60 %                            | 141                        | 29 %                            |
| Department of Sanitation                         | 95                         | 33 %                            | 23                         | 4 %                             |
| Department of Finance                            | 1                          | 100 %                           | 0                          | 0 %                             |
| Department of Transportation                     | 117                        | 28 %                            | 461                        | 18 %                            |
| Department of Parks and Recreation               | 203                        | 2 %                             | 477                        | 21 %                            |
| Dept of Citywide Administrative Services         | 2                          | 100 %                           | 3                          | 0 %                             |
| Housing Authority                                | 11                         | 0 %                             | 18                         | 0 %                             |
| Transit Authority                                | 7                          | 0 %                             | 64                         | 31 %                            |
| Landmarks Preservation Commission                | 13                         | 100 %                           | 1                          | 0 %                             |
| All Other Agencies                               | 54                         | 78 %                            | 19                         | 58 %                            |
| <b>Report Totals:</b>                            | 1,264                      |                                 | 1,645                      |                                 |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 401201109C    | <p><b>Request:</b> Remove Contamination and Repair Sea Wall at Queensbridge Park.</p> <p><b>Explanation:</b> The seawall at Queensbridge Park is in dire need of rehabilitation. It must be repaired before it collapses completely and endangers the community. However, prior to its rehabilitation, the contaminated soil must be removed. As per the direction of Queens Borough Commissioner Dorothy Lewandowski, the Department of Parks and Recreation is the lead agency on remediating the contamination.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |
| 02       | 401201001C    | <p><b>Request:</b> Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between 28th &amp; 30th Ave.; mid-Broadway between Broadway and 35th Ave., and 30th Ave. Between 35th and Crescent Sts.</p> <p><b>Explanation:</b> The completion of this project is necessary for the safety and enhancement of our commercial areas. Our shopping areas must be upgraded to continue their viability, preserve the stability of our community, and add to the tax base of our City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22</p>             | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>  |
| 03       | 401201201C    | <p><b>Request:</b> Upgrade Storm Sewers to Relieve Flooding in the Vicinity of Shore Boulevard.</p> <p><b>Explanation:</b> Shore Boulevard runs along Astoria Park, Ralph DeMarco Park and a residential area. Flooding occurs after rain fall impacting both the parks and the residential homes. Storm sewers must be upgraded.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 22</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 401201309C    | <p><b>Request:</b> Formulization and implementation of an erosion control plan for Astoria Park</p> <p><b>Explanation:</b> Create and implement a comprehensive, long term plan that will abate soil erosion in Astoria Park. Such a plan would include soil composting, planting of self-sustaining native plants and grasses for landscaping and a management/maintenance plan for lawn area. A drainage plan along with improved erosion control measures would minimize storm water runoff that ordinarily floods Shore Boulevard and drains directly into the East River. Both the erosion-control plan and the drainage plan should utilize the park's natural topography where possible to provide simple, low- cost solutions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 401200503C    | <p><b>Request:</b> Construct Parking Lot Over Grand Central Parkway at Astoria Boulevard/ 35 Street.</p> <p><b>Explanation:</b> Construct municipal parking lot over Grand Central Parkway. This will provide the much needed parking space for the 114th Precinct and alleviate parking congestion on Astoria Boulevard. In addition, it will provide parking for commuters and residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22</p>  | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>                      |
| 06       | 401201308C    | <p><b>Request:</b> Renovate Sean's Place Park</p> <p><b>Explanation:</b> This very heavily utilized half-acre park provides recreation areas for both adults and children with shaded sitting areas, game tables, a tot play area and three ball courts. The park was last renovated in the 1990's and now requires renovation of play equipment and ball courts and restoration of dead plants.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 401199203C    | <p><b>Request:</b> Fund Curb Reconstruction Contract</p> <p><b>Explanation:</b> The curbs in Community Board 1's area, especially on our commercial strips, are in dire need of repair. A contract to address this need exclusively in District 1 is necessary.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 22, 26</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 08       | 401201307C    | <p><b>Request:</b> Install lighting in Astoria Park's Skate Board Park</p> <p><b>Explanation:</b> Evening lighting is required in the much utilized Skate Board Park. Skaters, of all ages, enjoy the facility all day and into the evening often using flash lights. Evening lighting will provide a a safer skating area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>                                  |
| 09       | 401200604C    | <p><b>Request:</b> Renovate Astoria Park Diving Pool for Performance Space.</p> <p><b>Explanation:</b> Renovate Diving Pool area for year round, sesonal activities, such as an outdoor performance space during warm weather and ice skating in winter.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>  | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>                        |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 401201209C    | <p><b>Request:</b> Rainey Park Renovations including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ area.</p> <p><b>Explanation:</b> Rainey Park is located on the waterfront with a magnificent view of Manhattan. Additional benches are needed to accommodate visitors who attend the park to enjoy the vista. In addition, the fence around the park needs repair, the establishment of a volleyball court is needed, plus additional trees and a designated BBQ area will provide for better use of this open space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 401201202C    | <p><b>Request:</b> Hallets Cove Piers: Reconstruct for Waterfront Recreation Uses at 31st Avenue and Vernon Boulevard.</p> <p><b>Explanation:</b> Reconstruct original piers at 31st Avenue and Vernon Boulevard for recreational fishing.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 22</p>   | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>   |
| 12       | 401201104C    | <p><b>Request:</b> Construct Raised Performance Platform Stage in Astoria Park.</p> <p><b>Explanation:</b> Astoria Park is host to many performances and activities e.g. concerts, movies, theater. A stage with outlets and necessary accoutrements for events will enhance performances for thousands of community and city-at-large residents who attend these events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 401201107C    | <p><b>Request:</b> Reconstruct Astoria Park Track Infield for Sports Use</p> <p><b>Explanation:</b> The area surrounded by the quarter-mile running track is often used for soccer/ball practice. Consequently, the grass has been trampled and the ground compacted, dust and dirt are raised and the field is very unsightly. The installation of a grass covering will solve this problem and provide an additional place to enjoy the benefits of outdoor activity in our public parks enhancing another resource we already have at our disposal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 401201203C    | <p><b>Request:</b> Queensbridge Park Renovation: Fencing, Park Paths, Reuse Concession Building, 21st Street Access.</p> <p><b>Explanation:</b> With the current renovation and beautification of Queens Plaza, Queensbridge Park is a continuation of the area. The Park provides waterfront access and should be brought up to the standards commensurate with the entire project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15       | 401201204C    | <p><b>Request:</b> Additional Benches, Concrete Game Tables and Concrete Trash Bins in all CB1 Parks.</p> <p><b>Explanation:</b> Placement of additional benches and the installation of game tables e.g. checkers, chess, backgammon for relaxed outdoor enjoyment and the trash baskets for the cleanliness of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 401201205C    | <p><b>Request:</b> Astoria Heights Playground (JHS 10) Comfort Station 30th Road and 45th Street.</p> <p><b>Explanation:</b> The playground is heavily used creating a need for the renovation of the comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 401201006C    | <p><b>Request:</b> Improve Raimondo Park located at 48th Street and 20th Avenue including new matting, paving, and upgrade play equipment.</p> <p><b>Explanation:</b> The infrastructure and equipment at this park requires rehabilitation and upgrading. Needed are new matting, repaving and upgrading of the play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>   | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>        |
| 18       | 401200601C    | <p><b>Request:</b> Fencing for Athens Square Park.</p> <p><b>Explanation:</b> Athens Square Park has become one of the most utilized parks in our Community. Unfortunately, it is often used by transients who loiter and sleep on benches. Fencing the park will help alleviate this problem. Continue funding to completion of project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-4BW1DEB</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 401200302C    | <p><b>Request:</b> Two Coves Garden Beautification at Main Avenue/ 8th Street/ Astoria Boulevard.</p> <p><b>Explanation:</b> Phase II of the upgrading of the community gardens is anticipated. Continued funding is required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>  |
| 20       | 401201206C    | <p><b>Request:</b> Hoyt Avenue Playground - Phase II Renovations.</p> <p><b>Explanation:</b> Phase I has been funded by Councilmember Vallone, Jr. Additional funding is required for Phase II.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 401201301C    | <p><b>Request:</b> Expand Field House in Astoria Park &amp; Queensbridge for staff and recreational center for community at large.</p> <p><b>Explanation:</b> The expansion of the Field House in both Astoria Park and Queensbridge Park will create additional recreational space that can be utilized year round and during inclement weather by both visitors and park personnel.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 401200004C    | <p><b>Request:</b> A Tree Pruning &amp; Removal Contract for Community Board 1</p> <p><b>Explanation:</b> Our Board encourages the planting of trees as they beautify and cleanse the air. However, the maintenance is lacking and a special contract is required to maintain these trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 23       | 401201003C    | <p><b>Request:</b> Removal of Large Tree Stumps in Community Board 1.</p> <p><b>Explanation:</b> Our Board supports the Mayor's initiative to plant a million trees. Presently, tree stumps larger than 12 inches in diameter, require a special contract for removal. The wait list is long and can take years, thus a new tree cannot be planted denying our community the clean air and beauty that the trees provide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 24       | 401201207C    | <p><b>Request:</b> Hallets Cove Playground: Resurface and Fence.</p> <p><b>Explanation:</b> The playground is adjacent to Astoria Houses which has a large youth population that utilize the playground for daily activities. The pavement is broken and a tripping hazard. In addition, the fencing needs repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 25       | 401201208C    | <p><b>Request:</b> Sixteen Oaks Grove (Placella Park) is located at 14th to 21st Streets between 36th and 37th Avenues. Drainage must be improved and the Park renovated.</p> <p><b>Explanation:</b> This is a sitting area adjacent to PS 111 and the new Long Island City Library. The park is in disrepair and there is a serious drainage problem. The open space is inaccessible to the community because of the present conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 26       | 401201210C    | <p><b>Request:</b> Repave and Resurface Ravenswood Playground.</p> <p><b>Explanation:</b> The playground serves as a community open space for the residents in an area where open space is limited. The repaving and resurfacing is critical to the safety of the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 27       | 401201302C    | <p><b>Request:</b> Designate an Area in St. Michael's Park for Passive Recreational Use</p> <p><b>Explanation:</b> Separate a portion of St. Michael's Park from the active sports field and playground for passive leisure uses and/or performance use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 28       | 401201303C    | <p><b>Request:</b> Reinstate recreational use under the RFK/Triborough Bridge on Hoyt Avenue, between 19 &amp; 21 Streets (Playground A), between 24 &amp; Crescent Streets (Playground D) &amp; Between Crescent &amp; 26 Streets (Playground E).</p> <p><b>Explanation:</b> These properties are located under the RFK/Triborough Bridge between Crescent Street and 19th Street and have been used for equipment storage during the renovation of the bridge. Work on the bridge is complete and the playgrounds and ball courts must be reinstated for community use e.g. basketball, handball courts. Currently this vital community space is being used for storage of park's maintenance equipment belonging to Randall's Island 5 Borough Compound.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29       | 401201304C    | <p><b>Request:</b> Utilize Chappeto Park Extension N/W/C 21 Street / Hoyt Ave. North</p> <p><b>Explanation:</b> Renovate currently unutilized space for passive "green space" and for use such as a Green Market</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 30       | 401201305C    | <p><b>Request:</b> Establish waterfront access along north shore of Community Board 1</p> <p><b>Explanation:</b> There is a need to create waterfront access along the northern boundary of our District that will provide both active and passive recreational use for area residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 31       | 401201306C    | <p><b>Request:</b> Purchase a Mini Packer for District 1's Parks</p> <p><b>Explanation:</b> A Mini Packer will enable park staff to better maintain our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 22, 26</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 401200801E    | <p><b>Request:</b> Increase funding for Consumer Affairs evening inspectors</p> <p><b>Explanation:</b> We need evening inspectors to address complaints regarding establishments that are licensed, and those who should be, by the Department of Consumer Affairs. We are supportive of our commercial areas, however, better monitoring is required.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>                          | <p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p> |
| 02       | 401199405E    | <p><b>Request:</b> Increase Funding for Services for the Elderly and Disabled</p> <p><b>Explanation:</b> Increase funding for services for the elderly and disabled, including home care, Meals-on-Wheels and transportation. Providing these services improves a better quality-of-life for seniors, enables independent living and is less costly then requiring nursing home care.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 03       | 401199301E    | <p><b>Request:</b> Increase H P D Inspectors</p> <p><b>Explanation:</b> Additional inspectors are necessary to address code enforcement violations and staff to follow through on violations issued.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 401200603E    | <p><b>Request:</b> Increase Uniform Personnel for 114th Precinct.</p> <p><b>Explanation:</b> Increase uniform personnel for the 114th precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 05       | 401201301E    | <p><b>Request:</b> Air Quality Inspectors &amp; Monitors</p> <p><b>Explanation:</b> Community Board 1 is host to most of the power plants providing energy to the entire City. In addition, the GCP, BQE, RFK/ Triborough and the Koch/Queensborough Bridges, and LaGuardia Airport are located within our boundaries having a negative effect on our air quality. Air monitors must be deployed to test air quality throughout our District and when required, steps must be taken to address and improve the air quality.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>DEP cannot advance this project until some work is started by the lead agency.</p>   |
| 06       | 401200002E    | <p><b>Request:</b> Full Time Park Maintenance Worker for Community Board 1.</p> <p><b>Explanation:</b> Request full time maintenance worker to service area parks on a year round schedule. Maintenance workers presently work part of the year. We need them year round.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 401200601E    | <p><b>Request:</b> Hire Additional Building Inspectors</p> <p><b>Explanation:</b> Evening and weekend inspectors are required to address work being done contrary to permits.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 08       | 401199402E    | <p><b>Request:</b> Restore Sanitation Police</p> <p><b>Explanation:</b> Increase Sanitation Police and supervisors to address the problem of illegal dumping (including hazardous materials) in City neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>                           | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 09       | 401200805E    | <p><b>Request:</b> Increase Manpower for Catch Basin Maintenance.</p> <p><b>Explanation:</b> Additional personnel is required to address the need to replace and maintain catch basins in the District.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>                         | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 10       | 401199207E    | <p><b>Request:</b> Expand After School Programs</p> <p><b>Explanation:</b> Our youth are in need of constructive recreational activities. Increasing afternoon programs in our schools will provide a safe and productive haven for our youth.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 11       | 401199208E    | <p><b>Request:</b> Expand Day Care Programs.</p> <p><b>Explanation:</b> An increase in day care programs is necessary for child development, as well as, the security of the child in families who need affordable child care.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 12       | 401200802E    | <p><b>Request:</b> Additional Noise Inspectors</p> <p><b>Explanation:</b> We need more inspectors to summons noise violations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 13       | 401199501E    | <p><b>Request:</b> Increase Funding for Libraries.</p> <p><b>Explanation:</b> The staff, days and hours of our libraries should be increased to accommodate those unable to utilize the libraries because of work schedules. Additional programs for youth and adults, both educational and recreational, will benefit the community at large.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 14       | 401200602E    | <p><b>Request:</b> Increase Sanitation Level of Operation</p> <p><b>Explanation:</b> Additional personnel are required to address the cut back of litter basket pickups on our commercial strips. In addition, the reinstatement of the Motorized Litter Patrol (MLP) is imperative to address illegal dumping. Both services provide for a better quality-of-life for our residents and will encourage and support our commercial areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 401199603E    | <p><b>Request:</b> Increase Youth Services Funding</p> <p><b>Explanation:</b> Funds for BEACON program, and alike, are necessary to provide after-school activities for our youth. Providing these programs creates a safe and secure environment for the participants and peace of mind for their parents and guardians.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 2 Beacons, a newly established Cornerstone Program and a number of Out-of-School Programs that provide the serves sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| 16       | 401199607E    | <p><b>Request:</b> Increase Manpower for Street Repairs</p> <p><b>Explanation:</b> The lack of manpower was very evident this past winter when our streets were in dire need of repair following the severe snow storms. The need to address pot holes must be given priority in our budget to prevent accidents and law suits.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>   |
| 17       | 401201302E    | <p><b>Request:</b> Provide Park Enforcement (Police) for Night Security in Astoria Park</p> <p><b>Explanation:</b> Astoria Park is surrounded on three sides by residential homes. Shore Boulevard is the park's western boundary and extends ten blocks along the water front between Ditmars Boulevard and Astoria Park South. The length of the boulevard tends to encourage cruising in autos and on motor cycles and the congregation of youth into the early morning hours. Security is required to maintain the safety and quality-of-life for the surrounding residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 401199606E    | <p><b>Request:</b> Restore Anti-Graffiti Squad</p> <p><b>Explanation:</b> Continuation of anti-graffiti squad to combat major problem in Community Board# 1's area.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.</p> |
| 19       | 401200804E    | <p><b>Request:</b> Upgrade Fire Department Equipment</p> <p><b>Explanation:</b> We support and encourage the replacement and maintenance of all Fire Equipment and strongly oppose the closing of any Fire Houses.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 402200901C    | <p><b>Request:</b> Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard.</p> <p><b>Explanation:</b> Homeowners have experienced repeated flooding due to poor sewers and drainage. There has been significant drainage to homes over many years of flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwood Homeowners Association<br/>                     Assemblywoman Catherine Nolan, Congressman Crowley</p>   | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.                        |
| 02       | 402198522C    | <p><b>Request:</b> Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive. From East River west to Jackson Avenue.</p> <p><b>Explanation:</b> There is chronic flooding of streets and water back-ups into basements along Vernon Blvd. 11th Street, 21st Street, 23rd Street and East to West Avenues in LIC between 51 Avenue to 44th Drive. These current conditions will be further compounded with the Queens West Development which will place a strain on the currently overburdened system. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins to provide adequate infrastructure services to a community slated for major residential development. Flood zone. Rapid pace of construction, increase of office development is a concern for capacity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC<br/>                     HPCDC</p> | This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget. |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 402198803C    | <p><b>Request:</b> Reconstruct Winfield Industrial Streets From 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue.</p> <p><b>Explanation:</b> These industrial streets are heavily utilized by tractor trailers and oversized trucks. This area includes three (3) schools two (2) churches and has had an increase of manufacturing and industrial firms. The sewer system must be replaced because of deterioration to the existing system. New catch basins are needed to eliminate current street flooding and sidewalks, curbs and streetbeds are deteriorated from on-going flooding as well as heavy use of these local streets. Mixed use industrial area with an increase of population.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> St. Mary's Winifield School<br/>Armenian School &amp; Center</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 04       | 402200801C    | <p><b>Request:</b> Request Funding for I.S. 125 for Design and Construction Project Money for Expansion. Currently there are 4 Trailers on Site With no Shelter for Children to Enter or Exit the School Yard. The School is not Handicapped Accessible and is Overcrowded. The school is over utilized and there is no playground space.</p> <p><b>Explanation:</b> Request funding for I.S. 125 for Design and Construction Project money for expansion. Currently there are 4 trailers on site with no shelter for children to enter or exit the school yard. The school is not handicapped accessible and is overcrowded.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> United Forties</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                                 |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 402198602C    | <p><b>Request:</b> Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street, 23rd Street and Vernon Boulevard from from 51st Avenue to 44th Drive.</p> <p><b>Explanation:</b> Hunters Point is a mixed industrial/residential area - with heavy truck traffic on a continuous basis resulting in structural damage to pavement. The following grid of streets needs to be reconstructed: 5th Street between 46th Rd. and 50th Ave., 11th St. between 44th Dr. and Jackson Ave, 45th Rd. between Jackson and Vernon, 46th Ave. between Jackson and 11th St, 46th Rd. between Jackson and 5th St, 47th Ave between Vernon Blvd &amp; 5th St. 48th Ave. between Jackson and 5th St, 49th Ave. between Jackson and 5th St, 47th Ave. between Jackson and 5th. To provide adequate infrastructure to a community undergoing rapid growth for major development.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> HW-788</p> <p><b>Project Id(s):</b> HWQ788</p> <p><b>Supported by:</b> HPCDC<br/>Interblock Association</p> | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>   |
| 06       | 402200808C    | <p><b>Request:</b> Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p><b>Explanation:</b> The street badly needs reconstruction. This is a heavily traveled street with buses, cars and trucks. This is one of the busiest streets within CB2.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> CB 2 Transportation Committee</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 402201102C    | <p><b>Request:</b> Request funding for a broken water distribution regulator for the Woodside Community to also include reconstruction of sewers and catch basins on Woodside Avenue between 56th Street and 58th Street..</p> <p><b>Explanation:</b> Fund a broken water distribution regulator for the Woodside Community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Woodside on the Move</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 08       | 402201201C    | <p><b>Request:</b> Lake Vernon, 44-02 Vernon Boulevard back fill the entire site. Construction abandoned, City should foreclose and seize property. DOB and HPD Action</p> <p><b>Explanation:</b> 44-02 Vernon Boulevard - Construction abandoned and the City should foreclose and seize the property.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>              |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 09       | 402200703C    | <p><b>Request:</b> Request Parks Department Funds to Refurbish Veterans Memorial Square (Civil War Monument) (Parks Property) in Old Calvary Cemetery.</p> <p><b>Explanation:</b> This Civil War monument stands in the center of Old Calvary Cemetery to honor the lost heros of the Civil War. Over the years, vandals have stolen and destroyed portions of this memorial. We request funds to restore this Veterans Memorial honoring our Civil War heroes at the request of various local veterans groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Blissville Block Association, LICBDC<br/>BAVR, Sunnyside Chamber, WOTM, Wynwoode Homeow</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10       | 402201301C    | <p><b>Request:</b> Request Hart Playground water fountain and park improvements.</p> <p><b>Explanation:</b> Hart Playground is in need of an upgrade</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> CB 2</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 402199401C    | <p><b>Request:</b> Provide Funds to Design and Construct New Police Station House centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.</p> <p><b>Explanation:</b> Located at the extreme southwestern corner of the district, the 108th Pct is inaccessible to most residents, lacks off-street parking and lacks adequate space for department programs and personnel. The precinct is located in a mixed use residential and industrial area congested with traffic. Roads are blocked with tractors loading/unloading causing traffic backups. A new centrally located stationhouse to include off-street parking and State-of-the Art equipment will provide ample space for personnel/equipment and be more accessible to the public. Competition for on street parking limits the availability for adequate parking for visitors and personnel assigned to the 108th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> CB2, HPCDC, LICBDC</p> | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |
| 12       | 402200701C    | <p><b>Request:</b> Construct an additional system to increase capacity of the Laurel Hill Pumping Station which will Alleviate Flooding onto local streets and into dwellings in the area of Winfield Gardens.</p> <p><b>Explanation:</b> Over the years, the Winfield area bound by Laurel Hill Boulevard to Maurice Avenue between Tyler Avenue and 72nd Street has experienced severe flooding of the roadways. In addition, homeowners have lost much of their personal property due to water back-ups and flooding into their homes. Residents claim that part of the problem for the flooding is attributed to intermittent failure at the Laurel Hill Pumping station.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwoode Homeowners Association</p>  | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 402200604C    | <p><b>Request:</b> Request Funds to Construct a Library on vacant land Parcel #8 within the Queens West Construction Project Site. Increase the program and funding.</p> <p><b>Explanation:</b> With the vast development of the Queens West Waterfront, and the Hunters Point Community planned construction of schools and other facilities, there is a need to construct a library in western Queens, within CD2, to accommodate the increased number of families who have relocated to Long Island City. There is a need to provide a library for the new residents that will be moving into Western Queens.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> LQD122, LQQ122</p> <p><b>Project Id(s):</b> LQD122-QW</p> <p><b>Supported by:</b> Hunters Point Community Development Corporation<br/>PTA/PS 78</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 14       | 402200802C    | <p><b>Request:</b> Reconstruct Barnett Avenue Between 48th Street and 52nd Street to include catch basins, sidewalks on both sides of the street and retaining walls.</p> <p><b>Explanation:</b> Streets to include sidewalks, curbs, catch basins and sewers, streetlighting, fire hydrants and a retaining wall on the south side of Barnett Avenue at 48th Street at the perimeter of Sunnyside Park to prevent further soil erosion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> The Sunnyside Foundation</p>  | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 402200803C    | <p><b>Request:</b> Provide Funding to Create and Install Barriers, Signage and Birth Control to Curtail Pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 Train within CB 2. Provide funding for power washing to entrances and subway stairs at stations.</p> <p><b>Explanation:</b> The location is 61st Street and Roosevelt, 69th Street, 70th Street, etc.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 26</p>    | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                                 |
| 16       | 402200305C    | <p><b>Request:</b> Request Funds for the Design and Reconstruction of 48th Avenue Between 65th Place and 72nd Street in the Winfield Area of Woodside.</p> <p><b>Explanation:</b> This location is in need of new sewers, additional catch basins and new pavement to bring it up to par with the area covered under former project HW-907.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwood Homeowners Association</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 17       | 402200811C    | <p><b>Request:</b> Reconstruct a Street on Greenpoint Avenue Between Starr Avenue and Review Avenue</p> <p><b>Explanation:</b> Reconstruct a street on Greenpoint Avenue between Starr Avenue and Review Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Blissville Block Association</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 18       | 402199204C    | <p><b>Request:</b> Reconstruct/Replace Sewers and Additional Catch Basins on Calamus Avenue from 69th to 74th Streets.</p> <p><b>Explanation:</b> This area of Calamus Avenue continues to experience severe flooding resulting in back-ups to private homes. Additional catch basins recently installed on 69th Street did not resolve flooding and back-ups on Calamus Avenue. Reconstruction of the sewers and the installation of additional catch basins on Calamus Avenue from 69th to 74th Street will alleviate current flooding and water back-ups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26</p> <p><b>Budget Line:</b> SE-2Q</p> <p><b>Project Id(s):</b> SEQ-002360</p> <p><b>Supported by:</b> Calamus Ave Homeowners<br/>PS 229</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p>  |
| 19       | 402199703C    | <p><b>Request:</b> Request EDC funds to develop open accessible space on EDC property in area north of 44th Drive, west of Board of Education Department Building, and East of the East River.</p> <p><b>Explanation:</b> The Long Island City area is deficient in open space. The improvement of this property to open space, in conjunction with the long range development of the waterfront in Western Queens will enhance the community, and complement the public pier on 44th Drive.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> LICBDC<br/>HPCDC</p>   | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 402201305C    | <p><b>Request:</b> Obtain funding for acquisition for site for a new senior center in Hunters Point.</p> <p><b>Explanation:</b> Due to the closing of St. Mary's Senior center, the community would like to service the new Hunters Point South community, Long Island City and the surrounding area. It is in need of a senior center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Hunters Point Community Development Corp.</p>   | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>  |
| 21       | 402199405C    | <p><b>Request:</b> Continue to Support Funding for Continued Tree Planting in CD2.</p> <p><b>Explanation:</b> Heavy traffic volume within CD 2 has eroded our quality of life. As well as scenic amenity, trees serve to replace oxygen while removing poisons from our air. With the LIE, BQE, numerous buslines, the #7 train, and the Queensborough Bridge, CD2 has been approved for DOT spillback enforcement coverage because of increased poor air quality and pollution.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> "U" Block Association, WOTM, HPCDC<br/> Sunnyside Chamber, LICBDC, WynwoodeHomeowners As</p> | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 402200010C    | <p><b>Request:</b> Provide Funds to Replace Sidewalks on City-Owned Property on 70th Street at 48th Avenue Under LIRR Overpass</p> <p><b>Explanation:</b> This area is a walking pattern for three (3) local schools and two (2) houses of worship. Sidewalks are non-existent and are a hazard to all pedestrians using the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> St. Mary's Winfield<br/>Armenian Center</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                   |
| 23       | 402200605C    | <p><b>Request:</b> Support Funds to Reconstruct Streets, Replace Sewers/Catch Basins, etc. as Recommended by the West Maspeth Task Force &amp; the Maspeth Industrial Commercial Owners Local Development Corporation.</p> <p><b>Explanation:</b> The West Maspeth Industrial Area, which covers both CD2 and CD5, is slated for redevelopment. The Maspeth Industrial Commercial Owners LDC is requesting the area of West Maspeth, Review Avenue, Maurice Avenue, Maspeth Avenue and local streets south of the LIE/BQE interchange to the Newtown Creek be included in a reconstruction project. This would include the installation of catch basins, sewers, sidewalks/curbs, additional fire hydrants and street lighting to accommodate the development of this area into a trucking hub. Request funds to carry out this reconstruction project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> W. Maspeth Task Force<br/>Maspeth Industrial Commercial Owners LDC</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 24       | 402200403C    | <p><b>Request:</b> Provide Funding to reconstruct the Woodside Avenue Bridge Over the LIRR to Include Sidewalks and Replacement Fencing.</p> <p><b>Explanation:</b> The Woodside Avenue Bridge over the LIRR is in need of replacement. Also, the north side of Hicks Drive, along the embankment of the bridge lacks any sidewalks and secure fencing. CB2 supports the Bridge reconstruction and requests funds to install sidewalks on the North Side of Hicks Drive and secure fencing at edge of Hicks Drive at LIRR property line to improve quality of life and enhance safety of the public.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> Hicks Drive B/A</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                |
| 25       | 402200405C    | <p><b>Request:</b> Support Funding for Reconstruction of 51st Avenue Pedestrian Bridge Over LIRR Main Line. Need to increase lighting levels.</p> <p><b>Explanation:</b> This pedestrian bridge connects pedestrians to and from Hunters Point Avenue and Borden Avenue. The bridge is heavily utilized and currently in poor condition. The stairs include temporary patches, and lighting is often inoperable. CB 2 supports the reconstruction of this pedestrian footbridge in FY 2013.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC<br/>BAVR, Fresh Direct</p>  | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 26       | 402200702C    | <p><b>Request:</b> Provide Parks Department Funds to Repair and Restore Victorious America Triangle Statue" Located on the Northeast Corner of 65th Place and Laurel Hill Boulevard Over the BQE.</p> <p><b>Explanation:</b> This triangle was destroyed as the result of a vehicular accident several years ago. We request Parks Department schedule this location for restoration to enhance this triangle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Wynwoode Homeowners Association</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                        |
| 27       | 402199806C    | <p><b>Request:</b> Reconstruct Borden Ave Between Van Dam Street and 30th Street, and 30th Place, 31st St, 31st Place, Between Borden Avenue and 48th Avenue. Include New Catch Basins and Improved Drainage to Relieve Chronic Flooding Conditions.</p> <p><b>Explanation:</b> These streets are in deplorable condition due to the heavy volume of oversized trucks and tractor trailers. The streetbeds are eroded. Several locations lack curbs and sidewalks and the area of Borden Avenue is a source of chronic flooding due to the lack of adequate sewers/drainage in this portion of L.I.C.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> LICBDC</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>    |
| 28       | 402200807C    | <p><b>Request:</b> Install and Replace Sidewalks at 69th Place Between Garfield Avenue and 51st Avenue.</p> <p><b>Explanation:</b> Install and replace sidewalks at 69th Place between Garfield and 51st Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p>   | <p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 29       | 402199202C    | <p><b>Request:</b> Request Funds to Improve Street Lighting Under LIRR Overpasses as well as under the L.I.E. and B.Q.E. Overpasses Within CD2. Additional lighting survey needed for specific locations near 61st Street.</p> <p><b>Explanation:</b> Lighting is poor under the LIRR overpasses detailing at 43rd Street, 48th Street, Woodside Avenue, 54th Street, 58th Street, 61st Street and Roosevelt, 70th Street @ 48th Avenue, 51st Avenue @73rd Place, 47th Avenue between 69th &amp; 70th Streets and 69th Street @ 47th Avenue. In addition, the lighting under both the LIE &amp; BQE underpasses is poorly illuminated. Improved lighting under these overpasses would provide a safer environment for youth traveling to and from schools, seniors and all pedestrians utilizing these areas to access local shopping areas, our vast transit and surface lines, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Budget Line:</b> TFQ-503</p> <p><b>Supported by:</b> WOTM</p> | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |
| 30       | 402200401C    | <p><b>Request:</b> Provide LIRR funds to Create/Install Barriers, signage and birth control to Curtail Pigeon Droppings and Nesting Under Overpasses in Community District 2.</p> <p><b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under LIRR overpasses. Sidewalks under these overpasses are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. Community Board 2 requests the LIRR fund and install barriers at LIRR overpass locations to prevent pigeons from assembling under these overpasses.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> WOTM<br/>Wynwoode Homeowners Association</p>   | <p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 31       | 402200204C    | <p><b>Request:</b> Allocate NYCDOT Funds to Create/Install Barriers to Curtail Pigeon Droppings and Nesting Under Arterial Roadway Overpasses in CD2.</p> <p><b>Explanation:</b> A vast number of pigeons have created resting/nesting areas under arterial overpasses. Pigeon droppings on sidewalks under the arterial roadways are covered with pigeon droppings and other matter. This creates an unhealthy environment for pedestrians; in particular, children walking to and from school. CB2 requests the NYCDOT fund and install barriers at arterial highway overpass locations to prevent pigeons from assembling under these overpasses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 26</p> <p><b>Supported by:</b> WOTM<br/>Wynwoode Homeowners Association</p> | <p>OMB supports the agency's position as follows: This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.</p>   |
| 32       | 402201203C    | <p><b>Request:</b> Request funding for rehabilitation for Sgt. Collins Square at 34th Avenue and 59th Street.</p> <p><b>Explanation:</b> Fund rehabilitation of Sgt. Collins Square at 34th Avenue and 59th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Northern Woodside Coalition, Inc.</p>   | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 33       | 402201204C    | <p><b>Request:</b> Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street.</p> <p><b>Explanation:</b> Install sidewalk on Hicks Drive between 63rd street and 64th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Woodside on the Move</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 34       | 402201302C    | <p><b>Request:</b> Increase number of health care facilities due to hospital closings in western Queens</p> <p><b>Explanation:</b> Western Queens is in desperate need of a health care facility especially with the development of Queens West and Hunters Point South</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> Hunters Point Community Development Corp.</p> | <p>OMB supports the agency's position as follows: Availability of capital and expense funds to undertake such a major capital initiative and fund its operations are not available. However, Queens Hospital Center plans to add 40 Medical/Surgical Beds using approved New York State funds and existing resources to be completed by June 2012. In addition, Elmhurst Hospital Center is working on the Women's Health Pavilion project which will expand outpatient capacity to meet the increased demand for such services. Construction Completion is scheduled for December 2012.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 35       | 402201303C    | <p><b>Request:</b> Request funding for single cab pick up truck for Parks Department to be used in CB 2</p> <p><b>Explanation:</b> The Parks Department is in need of this equipment to help service the CB 2 community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> CB 2</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 36       | 402201304C    | <p><b>Request:</b> Request funding for leaf vacuum truck water truck, log loader and bob cat with attachment and trailer for Parks Department.</p> <p><b>Explanation:</b> Parks Department is in need of this equipment</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26</p> <p><b>Supported by:</b> CB 2</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 402199801E    | <p><b>Request:</b> Request Air Quality Testing Equipment in Community District #2, to identify areas with poor air quality.</p> <p><b>Explanation:</b> Community Board #2 continues to receive complaints about poor air quality in the Woodside, Sunnyside and L.I.C. communities. This board is a mixed use area with manufacturing, industrial, commercial and residential areas. We are surrounded by high volumes of traffic from the BQE, LIE, Queens Midtown Tunnel, Queenboro Bridge and other arterial roadways and truck traffic routes. We are inundated with reconstruction projects, surface and rail lines as well as the Sunnyside Rail Yards. Community Board #2 requests Mobile Air Quality Testing equipment be located in our communities and that regular air quality reports be furnished to this community board in the hope of improving the quality of life in our district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> LICBDC, CB2<br/>NPCDC</p> | <p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>   |
| 02       | 402200001E    | <p><b>Request:</b> Provide Funding to the Department of Youth &amp; Community Development to Establish a Beacon School in CD2.</p> <p><b>Explanation:</b> Community District 2 is one of the only areas in western Queens which does not currently have a Beacon Program. CD2 has a large youth population which would benefit from Beacon services. A community youth center has been a priority of CB2 for many years. Young people need supervised programs with positive role models to work with them.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> CB2<br/>Sunnyside Community Services</p>  | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 402198801E    | <p><b>Request:</b> Increase police officers at 108th Precinct to help decrease response time.</p> <p><b>Explanation:</b> Radio runs in the 108th Pct have increased over the last year. There is a marked increase in quality of life complaints related to graffiti, prostitution, drug activity, illegal parking issues, and robberies. Enrollment in schools is increasing and this area is proposed to be home to several additional new teaching facilities. Some of the schools in CD2 are a source of problems in the community. The number of police officers must be increased by at least 50 to handle the day-to-day occurrences on each tour within the 108th Pct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> United Forties<br/>Hunters Point Community Development Corp.</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 04       | 402200107E    | <p><b>Request:</b> Request Funding to FDNY to Maintain Manpower Levels at a Minimum of 5 at Each Engine Company &amp; 5 at Each Ladder Company Servicing CD2 and the Borough of Queens.</p> <p><b>Explanation:</b> With an increase of fires in several neighborhoods the FD must increase staffing at firehouses to ensure the safety of fire fighters. Cutbacks in FD personnel endangers the lives of firefighters and the public.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CB2 Residents</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 402199401E    | <p><b>Request:</b> Increase Funds to DFTA To Meet Growing Demands for Day Care Programs for Seniors, Including Alzheimer's Programs to establish a baseline for funding.</p> <p><b>Explanation:</b> CD2's increasing number of frail elderly population are in need of additional Day Care Programs to serve our seniors. There has been increased attention to Alzheimer's patients that can be assisted by intervention and programs. CB2 requests funds be increased to meet the growing number of residents/seniors who require this type of assistance.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center<br/>Woodside Senior Assistance Program</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 06       | 402200402E    | <p><b>Request:</b> Provide Funds to NYC Parks Dept. for Tree Pruning Contracts for CD2 &amp; for the Borough of Queens. Increase funds to NYC Parks Department/Forestry Division to enable the agency to secure dead tree and stump removal contracts.</p> <p><b>Explanation:</b> CB 2 requests funds be provided to the Parks Department to conduct tree pruning on a seven (7) year cycle, as opposed to the current ten (10) year cycle. This will permit the Parks Department to carry out more tree pruning to handle the current backlog of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Woodside on the Move<br/>Sunnyside Gardens Foundation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 402200206E    | <p><b>Request:</b> Increase Funds for DFTA to Meet Increased Demands for Transportation Services for Seniors and more fresh meals for seniors.</p> <p><b>Explanation:</b> CD2 has an increasing population in need of Transportation Services to and from doctors' appointments, lab work-ups, etc, This board requests funds be increased to DFTA to meet the growing demand for this service.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center<br/>Woodside Senior Assist. Program</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 08       | 402200205E    | <p><b>Request:</b> Increase Funds to DFTA to Provide Meals-On-Wheels to Residents of CB2Q.</p> <p><b>Explanation:</b> CB2 has learned there is an increase in the number of clients that are in need of Meals-On-Wheels. In order for this demand to be met, DFTA's budget for this program must be increased to allow for all of the population in need of this service be included.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Senior Center<br/>Woodside Senior Assist. Program</p>           | <p>After clients are assessed, home delivered meals are authorized based on individual client need. Clients may choose hot or frozen meals as appropriate. For more information call 311.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 402198403E    | <p><b>Request:</b> Increase DOB Personnel Services Budget to Allow for Hiring of Additional Inspectors Borough-Wide.</p> <p><b>Explanation:</b> Increase the Dept of Buildings Personal Services Budget to allow for the hiring of additional inspectors, 4 additional hoist &amp; rigging inspectors, enforcement personnel, 4 additional hearing representatives and support staff to address the increased number of complaints generated to this agency.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 10       | 402200007E    | <p><b>Request:</b> Increase Funding for Purchase of New Books and other Materials Needed to Meet the Growing Demand of Library Usage in the CB 2 District.</p> <p><b>Explanation:</b> The heart and core of the Queens Library's mission is to serve its customers, the need for increased funding for books and other materials is one of its most critical challenges. Funding is needed to restore the book/materials budget to previous levels of full funding; to continue compensating for years of inadequate support; to cover inflation so purchasing power is not eroded; to replace materials that have been worn out from heavy use; and to provide library materials in new and non-print formats, especially online databases and CD's.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Borough Library<br/>CSD 24, 30</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 402200406E    | <p><b>Request:</b> Continue Funding NYCDOH, Bureau of Pest Control, for Rodent Abatement and Spraying for West Nile Virus.</p> <p><b>Explanation:</b> Community district 2 encompasses the Queens West Waterfront Development Project, the Sunnyside Rail Yards, the CSX, LIRR and TA properties, as well as numerous reconstruction projects that attract rodents in areas of the community. Funds must be continued to DOH Pest Control for abatement. In addition, funds must be allocated to continue and/or increase spraying for West Nile Virus and other health related concerns, as needed, to insure public health and safety.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> CB2</p>  | <p>DOHMH has proactively inspected the railyard area in Sunnyside, but did not find severe rodent issues for the area. The West Nile Virus program is part of the Vector Control Program; spraying is determined based on mosquito specimen collected from the traps located in various parts of the 5 boroughs.</p> |
| 12       | 402200803E    | <p><b>Request:</b> Provide Funds for Regular/Weekly Truck Traffic Enforcement at 48th Street from Northern Boulevard to Queens Boulevard, and 48th Street and Queens Boulevard South to 54th Avenue. Close proximity to highways, commercial and industrial areas create high volume of truck traffic on 48th Street. Target Zone.</p> <p><b>Explanation:</b> Community District 2 is surrounded by the LIE, BQE, Midtown Tunnel and Queensboro Bridge. In addition, Queens Boulevard, Northern Boulevard, Roosevelt Avenue, 39th Street, 48th Street and 58th Street are within this District's boundaries. These roadways are utilized by illegal truck traffic on a daily basis, diminishing the quality of life of residents and damaging the infrastructure on our local roadways. Funds for the regular and/or weekly Truck Traffic Enforcement Units in this district are needed to improve the quality of life in this district.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> United 40's Civic Association<br/>Wynwood Homeowners Association</p> | <p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 402200802E    | <p><b>Request:</b> Request New Lockers for I.S. 125 Currently Not Enough to Meet Students Needs.</p> <p><b>Explanation:</b> Request new lockers for I.S. 125 currently not enough to meet students needs</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Youth Committee, CB 2</p>   | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>   |
| 14       | 402200204E    | <p><b>Request:</b> Increase Funds to DFTA to meet growing demands for home care services.</p> <p><b>Explanation:</b> CD2 has a large number of residents in need of Home Care Services. This population requires assistance in its daily living and needs. CB2 requests funds be increased to DFTA to continue to meet the needs for Home Care Services, with additional funds to meet the needs of new clients.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Sr. Center/Home Care<br/>Woodside Sr. Assistance Program</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 402200003E    | <p><b>Request:</b> Continue to Support Funding for Parks Department to Hire Maintenance Personnel on a Full-Time Line to Upkeep Parks in CB2.</p> <p><b>Explanation:</b> Parks in CD2 are heavily utilized by all ages. The increased youth population, the vast number of seniors and the many sports groups who avail themselves of these recreational spots requires parks personnel on a full time basis to care for these properties. Full time employees can inspect the parks to insure safety of play equipment, clear these properties of broken glass and illegally dumped materials, and carry out a regular clean up schedule.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 16       | 402198509E    | <p><b>Request:</b> Continue to Support Funds For 6 Month Seasonal Associates.</p> <p><b>Explanation:</b> There is an increasing number of youth in the C.B. 2 area utilizing our parks and involved in programs. Board 2 needs the 6 month seasonal associates to insure on-going service to the youth of the district. In order to accommodate the youth of this community, Board 2 is requesting six 6-month seasonal associates to provide service to young people on an on-going basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CB2<br/>Woodside Avenue</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 402199004E    | <p><b>Request:</b> Continue to Support Funding of 6 Month Playground Associates for CB #2 Parks and Playgrounds.</p> <p><b>Explanation:</b> Our parks and playgrounds are heavily utilized year round by residents and by hundreds of workers from the local industries. In addition, the large number of youth residing in district 2 use the parks and playgrounds on a regular basis. Current levels of cleaning personnel are inadequate. As a result, the parks are not cleaned and maintained as needed. They are covered with litter from overflowing baskets. The 6 month seasonal workers will enable our parks to be maintained on a 5-day-a-week basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Woodside on the Move<br/>Woodside Civic Association</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 18       | 402198803E    | <p><b>Request:</b> Provide Additional Funds to Increase Code Enforcement Inspectors and Emergency Repair Inspectors at HPD.</p> <p><b>Explanation:</b> The Borough of Queens needs more Code Enforcement inspectors to address heat complaints, tenant issues and take action. Also, an increase in Emergency Repair Inspectors to HPD's staff who handle declared emergency situations is needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> CB2</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 402200601E    | <p><b>Request:</b> Fund NYC DOT to Maintain Current Levels of Manpower Assigned to the Sign Shop, Pothole Crews and Personnel to Conduct Traffic Studies.</p> <p><b>Explanation:</b> This agency has experienced a severe cutback in funds that resulted in a decrease in manpower in several departments. CB2 supports continued funding to maintain current level of manpower assigned to the Sign Shop, Pothole Crews and Personnel to conduct Traffic Studies. These divisions of DOT are essential to public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CB2</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 20       | 402200404E    | <p><b>Request:</b> Increase funding for Graffiti Removal Programs in CB2.</p> <p><b>Explanation:</b> CB2 has experienced a proliferation of graffiti throughout the Sunnyside, Woodside and Long Island City communities. In order to continue the fight to reduce and eliminate graffiti in this district, the City must continue to fund the Graffiti Removal Programs.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p> <p><b>Supported by:</b> CB2<br/>108th Precinct Community Council</p>   | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>                        |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 21       | 402198813E    | <p><b>Request:</b> Increase Funding to Hire More Litigation Attorneys for HPD.</p> <p><b>Explanation:</b> H.P.D.'s Litigation Bureau needs more attorneys. Because of understaffing, many landlords who fail to make repairs in their buildings are never brought to justice. Comprehensive building-wide actions against landlords are rare. Follow-up is also not done on landlords who default on court stipulations and on civil and contempt cases. The efforts of many other agencies are often negated by this lack of follow-through.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> CB2</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>        |
| 22       | 402200104E    | <p><b>Request:</b> Fund the Purchase of Smoke Detectors and Carbon Monoxide Detectors to be Distributed to the Elderly and Families with Young Children.</p> <p><b>Explanation:</b> Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Therefore the distribution of smoke detectors to the elderly and families with young children (which are the two groups at greater risk) will be targeted with these life saving devices.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CB2<br/>Sunnyside Community Services</p>                                      | <p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 402200602E    | <p><b>Request:</b> Request Funds for Full Time Gardening Personnel to Maintain the Increasing number of Greenstreets' sites in CD2.</p> <p><b>Explanation:</b> The Parks Department has, and continues to develop, Greenstreet sites within the Woodside, Sunnyside, and Long Island City districts. CD2 supports funding of full time gardening personnel to maintain Greenstreet locations within this board district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Big Six Community Development<br/>Hunters Point Community Development</p> | OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 403199102C    | <p><b>Request:</b> Construct New School Facilities in CB#3, especially Early Childhood Centers and High School.</p> <p><b>Explanation:</b> Our children are entitled to a clean, safe environment in which to learn. With the current overcrowding of class rooms, the need for new school facilities is clear.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> E-2362, E-2362, E-2362</p> <p><b>Project Id(s):</b> A00017401, QN0182A1A, A00083189</p> | <p>The agency will accommodate part of this request within existing resources.</p>   |
| 02       | 403198003C    | <p><b>Request:</b> Reduce Odor and Improve Water Flow in Flushing Bay</p> <p><b>Explanation:</b> Continued Support of this project is requested to improve the quality of water in Flushing Bay, restore the eco system, implement the tidal breakwater removal; channel modifications; dredge the inner bay, creek and restore the wetlands.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p>   | <p>This project is included in the Ten-Year Plan.</p>  |
| 03       | 403201202C    | <p><b>Request:</b> Expand East Elmhurst Library, Including a Cultural Center</p> <p><b>Explanation:</b> The East Elmhurst Community Urgently needs a cultural facility . Proceed with the final phase of the expansion of the library, construction by 2012.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Project Id(s):</b> 850 LQQ122EE2</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p> |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 403199701C    | <p><b>Request:</b> Construct A New Building and Expand The Capacity of the Jackson Heights Regional Library-KEEP ALLOCATION IN PLACE</p> <p><b>Explanation:</b> The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens and home to the most ethnically diverse population in the City. Space for expansion is available behind present structure.A new facility will significantly reduce overcrowding.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> LQ-C122, LQD122</p> <p><b>Project Id(s):</b> LQC122-JH</p> | <p>OMB supports the agency's position as follows: This project was partially funded in a prior fiscal year, however, additional funding is required to implement.</p> |
| 05       | 403200102C    | <p><b>Request:</b> Create Affordable Housing for Middle &amp; Low-Income Families.</p> <p><b>Explanation:</b> Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for middle and low-income families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 21, 22, 25</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 06       | 403201301C    | <p><b>Request:</b> Create Affordable Housing for Senior Citizens</p> <p><b>Explanation:</b> The senior population is increasing and there are very few facilities available. Strategies and programs must be developed to stimulate the production of new/affordable housing for seniors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 21, 25</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 403200003C    | <p><b>Request:</b> Reconstruct Sewers on Astoria Boulevard located between 84th and 96th Streets;93 Street betwn, 37 &amp; Roosevelt Aves, 114 St. betw Ditmars Blvd. and 23 Ave from Gilmore St. to the Cul-De-Sac;110 St from Astoria to Northern Blvds; Northern Blvdbetwn 98 ;99 St. between Ditmars Blvd and 27th Ave, S/s 87 St.between 25 Ave and Astoria Blvd.</p> <p><b>Explanation:</b> The District has experienced serious flooding and property damage. Whenever there is a heavy rainfall, water and sewage back up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 08       | 403200801C    | <p><b>Request:</b> Provide Funding For a Comprehensive Study and the Construction of a Separate Sewer System in CB #3.</p> <p><b>Explanation:</b> Our population has increased significantly by 32%. Neighborhoods that were once comprised of one and two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure &amp; sewer system and is reflected by the increase in flooding &amp; sewer back-up complaints each year. Before 1996, conditions were confined to East Elmhurst or north of Northern Boulevard. Further, due to new construction, we receive complaints from all over the District.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 22, 25</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 403199801C    | <p><b>Request:</b> Reconstruct Streets in Community Board 3.</p> <p><b>Explanation:</b> Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th &amp; 35 Avenues; Northern Blvd. from Junction to 114th St.; 108th St from 34th to Roosevelt Aves; 34th Ave from 94th to 106th Street, 37th Ave from 104 to 105 St, Junction Blvd from 34th to Roosevelt Aves; 34th Ave from 96th to 106th St; 37th Ave from Junction Blvd to 114th St; Junction Blvd from 35th to Roosevelt Aves; 82nd Street from Astoria Blvd to the BQE and 81st Street from Astoria Blvd to the BQE.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>           |
| 10       | 403198904C    | <p><b>Request:</b> Construct Library in Northwest Sector of CB#3.</p> <p><b>Explanation:</b> The residents in this portion of the District are sorely lacking library facilities. There is an area in the Jackson Heights Shopping Center located at 75th Street and 31st Avenue where a structure could possibly be built.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p>   | <p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2013 but at this time the availability of funds is uncertain.</p> |
| 11       | 403201303C    | <p><b>Request:</b> Construct a Women's Holding Cell at the 115th Precinct</p> <p><b>Explanation:</b> Create a women's holding cell that is separate from the men's confinement area. At present, men and women are congregated in the same holding area.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, , , 25</p>  | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 403200201C    | <p><b>Request:</b> Develop Landing Lights Property Including Upgrading the Baseball Field at 78 Street Located Between 25th and 30th Avenues.</p> <p><b>Explanation:</b> Upgrade the baseball field install a fence and water fountain. There is a severe shortage of recreational space in CD#3. All of our neighboring parks are fully utilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 13       | 403199903C    | <p><b>Request:</b> Conduct Traffic Study of Grand Central Parkway Exit Located at 114th Street and Northern Boulevard.</p> <p><b>Explanation:</b> The 114th Street and Northern Boulevard exit off the Grand Central Parkway has been the site of several accidents. A traffic safety study as well as redesign is requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>                            | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 14       | 403199904C    | <p><b>Request:</b> Conduct Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</p> <p><b>Explanation:</b> 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21, 22, 25</p>                     | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 403201306C    | <p><b>Request:</b> Improve Drainage at Flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Improve the drainage system in Flushing Meadows Corona Park, without this much needed upgrade the park is subject to severe flooring. To prevent additional damage to the park, improvement of the drainage system paramount.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, , , 25</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| CS       | 403200902C    | <p><b>Request:</b> Construct the Visitor Center for Louis Armstrong House Museum</p> <p><b>Explanation:</b> We request that the construction of the Vistor Center be fully funded and work will commence expeditiously. Community Board #3 fully supports this project.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 21, 22, 25</p> <p><b>Budget Line:</b> PV-0467, PV-Q001, PV-Q467</p> <p><b>Project Id(s):</b> QC029-009</p> <p><b>Supported by:</b> Louis Armstrong House Museum</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>  |
| CS       | 403200903C    | <p><b>Request:</b> Rehab Fisher Pool</p> <p><b>Explanation:</b> Fisher Pool is beginning to show its age. This heavily utilized facility is due for an upgrade. We request that work commences ASAP and ready for summer 2012!</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 22, 25</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 403201201C    | <p><b>Request:</b> Restore The Queens Green House at the Botanical Garden in Flushing, Queens.</p> <p><b>Explanation:</b> Restore funds for the operation of the Queens Green House; it provides essential services Borowide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 403199901E    | <p><b>Request:</b> Install Air Pollution Testing Monitors in the Neighborhoods of Jackson Heights and East Elmhurst located near LaGuardia Airport in CD#3.</p> <p><b>Explanation:</b> CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concerned about the impact of fumes emitting from motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>   |
| 02       | 403200804E    | <p><b>Request:</b> Keep Queens Libraries Open 7 Days A Week.</p> <p><b>Explanation:</b> Our libraries are heavily utilized, 5-6 days a week do not meet the needs of CB #3 constituents. Provide funding to restore our libraries to full time operational capacity.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 03       | 403199906E    | <p><b>Request:</b> Restore and Increase Daily Litter Basket Collection to twice per day in our Commercial Districts -- (37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th St.).</p> <p><b>Explanation:</b> In order to improve the level of cleanliness throughout the district, increase litter basket collection to twice per day, especially in our commercial areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 403199904E    | <p><b>Request:</b> Commit to Each Community Board \$500,000 Annually to address dead trees, stumps, pruning and planting requests and reduce the pruning cycle to five (5) years.</p> <p><b>Explanation:</b> An annual commitment of \$500,000 for each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 403199902E    | <p><b>Request:</b> Restore and Increase Funding for Youth, Adult Beacon Programs and Community Centers in Jackson Heights and Corona.</p> <p><b>Explanation:</b> There is an urgent need for after-school and weekend programs for both our youth and adults. We require constructive inter-generational activities and programs that must be available seven days a week. Additional programs focused on the needs and interests of our senior citizens should be a part of this effort.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>OMB supports the agency's position as follows: Most program areas have sustained budget cuts. Any restorations depends on funding availability.</p>  |
| 06       | 403199801E    | <p><b>Request:</b> Increase Funding For The Queens Borough Engineer's Office, Personnel to Install and Replace All Street &amp; Traffic Signs Including Pot Hole Repair.</p> <p><b>Explanation:</b> Increase funding for the Borough Engineer's Office, presently there is a backlog of traffic studies. Provide adequate funding to purchase the equipment needed to bring the Borough Engineer's work load up-to-date. Signs must be installed, replaced and potholes repaired in a timely fashion. Additional personnel is urgently needed to provide these vital functions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 403199001E    | <p><b>Request:</b> Increase Inspector Personnel for Dept. of Buildings For Compliance.</p> <p><b>Explanation:</b> Additional inspectors must be put on line for compliance and to augment the Agency's reduced Night Emergency and B.E.S.T. Squads and allow reinstatement of its Double Check Unit. These additional inspectors would provide an invaluable service by working to assure constant monitoring of construction and demolition sites, Code Enforcement and to provide timely complaint and emergency response.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 08       | 403200104E    | <p><b>Request:</b> Increase Inspectors for the Department of Housing Preservation and Development.</p> <p><b>Explanation:</b> Hire additional inspectors to address code enforcement, demolition and seal-up complaints for multiple dwellings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 09       | 403200001E    | <p><b>Request:</b> Restore and Increase Parks and Maintenance Personnel, Including an Assistant Gardener.</p> <p><b>Explanation:</b> There is an urgent need for additional Parks personnel in CD #3. This District is sorely in need of additional maintenance personnel and a gardener. In CD #3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                            | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 403200801E    | <p><b>Request:</b> Hire Parks Associates for P.S. 127, Junction Boulevard, Northern Boulevard and area playgrounds.</p> <p><b>Explanation:</b> CB#3 requires additional associates in our area. Currently there are only two associates in the entire district, Gorman Park and Tavers. Our Community has increased by 40,000 residents, we deserve more programs and services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 11       | 403199101E    | <p><b>Request:</b> Hire Additional Uniformed and Civilian Personnel for 115th Police Pct.</p> <p><b>Explanation:</b> The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Radio motor patrol coverage of commercial areas has proved to be ineffective. Reinstate the C-POP Program and increase foot patrol. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 12       | 403200201E    | <p><b>Request:</b> Increase Graffiti Removal Programs.</p> <p><b>Explanation:</b> To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p>   | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 403199907E    | <p><b>Request:</b> Fund Gifted Programs, Special Education and Increase After School Programs in CD#3 .</p> <p><b>Explanation:</b> There is a severe shortage of programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood schools. In addition, there are not enough No fee after school programs available to our poor and working poor residents. We urge the Board of Education fund these programs</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>   |
| 14       | 403200202E    | <p><b>Request:</b> Restore and Increase Adult Day Care Programs in Jackson Heights and North Corona.</p> <p><b>Explanation:</b> Seniors residing in this section of the District have had to go without these critical services because there are very few programs in the area to effectively address the needs of seniors residing in Jackson Heights and North Corona, funding levels for Adult Day Care Programs must be increased. There are several facilities within the community that could be made available to house these programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |
| 15       | 403200805E    | <p><b>Request:</b> Restore/ Increase Day Care Slots.</p> <p><b>Explanation:</b> Our community's population increased by 32%, which is more than 40,000 new residents. Many of our new arrivals are young families who require day care services, however the existing services are not sufficient. We urgently request additional funding for day care services.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 403200003E    | <p><b>Request:</b> Restore /Increase Community Board Budgets AND Communications With 311, DOITT and CECM.</p> <p><b>Explanation:</b> The purposed budget cuts will have a devastating affect on the operation of community boards. Community Boards are already understaffed, under funded and have always worked with less even during times of prosperity. The reduction will certainly result in losing at least one staff person, which we can not afford. We ask that the mayor , elected officials and OMB work with community boards to find alternative means to address the City's financial short falls. While there have been some improvements over the years; bridge the communications gap between Community Boards, 311, Doitt and CECM. It is critically important that information is shared and our input is sought before procedural changes are instituted.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | In FY 2013, the community boards' budget is maintained.  |
| 17       | 403199407E    | <p><b>Request:</b> Re-Establish Neighborhood Business Development Programs.</p> <p><b>Explanation:</b> Implement Economic Development Program to include entrepreneurial training, loan packaging, Micro Loan Program, management training, export assistance. Coordinate Neighborhood Redevelopment, Marketing and Anti-Graffiti Programs. Will benefit 50,000 residents of North Corona, East Elmhurst and Jackson Heights.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Northern Boulevard Merchants Association</p>  | DSBS is available to provide technical assistance. Contact the agency for further information. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 403201201E    | <p><b>Request:</b> Hire Additional Traffic Enforcement Agents</p> <p><b>Explanation:</b> Hire additional white hat agents to address traffic congestion in high traffic areas within the district.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 19       | 403201302E    | <p><b>Request:</b> Purchase a small Sanitation Truck with Plow for alley collections and school pick-up truck.</p> <p><b>Explanation:</b> In order to effectively address the collection of refuse in residential areas that require alley collections, purchase small sanitation trucks with a plow. CB3 does not have its own school pick-up truck and therefore must borrow from another district. Purchase school pick-up truck for CB3 to better service our area schools.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>  |
| 20       | 403200901E    | <p><b>Request:</b> Increase Hospital Beds at Elmhurst Hospital.</p> <p><b>Explanation:</b> Additional beds are sorely needed at Elmhurst Hospital, the only hospital in our district.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>   | <p>OMB supports the agency's position as follows: Availability of capital and expense funds to undertake such a major capital initiative and fund its operations are not available. However, Queens Hospital Center plans to add 40 Medical/Surgical Beds using approved New York State funds and existing resources to be completed by June 2012.</p>                     |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 403201303E    | <p><b>Request:</b> Raise SCRIE Levels to \$36,000.</p> <p><b>Explanation:</b> The senior population in CB#3 is increasing and the need for housing and other services are desperately needed. Serious discussions and policy should be developed to increase SCRIE levels to \$36,000.00</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: Increasing the SCRIE levels to \$36,000 would have real budget implications for the City. The SCRIE levels are currently set at \$29,000. They were increased from \$25,000 to \$29,000 over a 4-year period and have not been increased within the last 2 years. If the City were to consider an increase in SCRIE eligibility levels, then it may want to do a more modest increase, phased over a number of years.</p> |
| 22       | 403201304E    | <p><b>Request:</b> 115th Precinct Exterior Bricks Walls Require Pointing.</p> <p><b>Explanation:</b> The exterior walls of the precinct are being to show its age. Before the structure suffers any further damage, pointing of the exterior walls would be in order.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 23       | 403200503E    | <p><b>Request:</b> Purchase A School Sanitation Pick Up Truck</p> <p><b>Explanation:</b> Tthe purchase of a school sanitation truck would help QW3 expedite school collections. Currently, QW3 has to borrow equipment from another district and sometimes the pick up truck is not readily available.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>               | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 404198901C    | <p><b>Request:</b> Build A New Reference Library in the Vicinity of the Corona Heights area. (108th Street and Corona Avenue)</p> <p><b>Explanation:</b> The population of Community Board #4Q is growing daily. The Elmhurst Library and Lefrak City Library are heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the South East portion of CB #4Q, which is currently lacking Library services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Budget Line:</b> LQ-322</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Area Residents- School Children<br/>Community Leaders</p>  | <p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2013 but at this time the availability of funds is uncertain.</p> |
| 02       | 404198802C    | <p><b>Request:</b> Construct a New Facility to House the 110th Precinct.</p> <p><b>Explanation:</b> The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. Although this project is projected for site selection in FY 2013, try to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-79</p> <p><b>Project Id(s):</b> PO79-110B</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Area Residents<br/>Community Leaders</p> | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 404200901C    | <p><b>Request:</b> Reconstruction and Upgrade of Existing Sewer System to Accomodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.</p> <p><b>Explanation:</b> Over the past years Queens Boulevard has experienced an inordinate amount of development. High rise commercial and residential developments have replaced the typical low rise development along Queens Boulevard and many new high rise developments are in the planning stages. Business owners, residents, and now closed St. Johns Queens Hospital have reported flooding that is progressively worsening each year. The sewer drainage system currently in place is not able to process the demand placed on it. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented. Our residents and business owners must be relieved of the stress and economic loss caused by the constant flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 25, 29</p> <p><b>Supported by:</b> Area Residents and Business Owners</p> | Further study by the agency of this new request is needed. Therefore, OMB does not take any position. |
| 04       | 404200902C    | <p><b>Request:</b> Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.</p> <p><b>Explanation:</b> The above areas flood on a routine basis that is progressively worsening each year, especially in the Lefrak City area (Junction Boulevard, W/B Horace Harding Expressway, 99th Street, and 57th Avenue). A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Supported by:</b> Lefrak City<br/>Area Residents</p>   | Further study by the agency of this new request is needed. Therefore, OMB does not take any position. |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 404200903C    | <p><b>Request:</b> Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue.</p> <p><b>Explanation:</b> Numerous reports of flooding from residents along 111th Street. Flooding conditions worsening every year. A complete study, reconstruction, and upgrade of the existing sewer infrastructure should be implemented.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21</p> <p><b>Supported by:</b> Area Residents</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 06       | 404199901C    | <p><b>Request:</b> Complete Reconstruction of the 111 Street Malls (Center Islands) From Corona Avenue to 47 Avenue.</p> <p><b>Explanation:</b> Some center island malls on 111th Street were completely renovated. There are five remaining center islands that need to be reconstructed. These malls need a complete overhaul. The curbs and entire area should be raised as part of the reconstruction so that illegal parking can be discouraged. Trees and grass should be planted to better the quality of life for residents facing the malls. The malls (center islands) also serve as a gateway to Flushing Meadow Corona Park. The remaining center islands should be designed and reconstructed to match the center islands already completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p> <p><b>Budget Line:</b> HW-C063</p> <p><b>Project Id(s):</b> HWQC063C</p> <p><b>Supported by:</b> Corona Lions<br/> Northside Democratic Club</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 404201101C    | <p><b>Request:</b> Reconstruct Louis Simione Park</p> <p><b>Explanation:</b> Louis Simione Park located at 100th Street, 101st Street, Lewis Avenue, and Radcliff Avenue was originally constructed as a passive park. Illegal soccer and baseball games have worn out the grass in the center of the park. Resdesign the park to maintain the passive nature that was intended for this location.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Resident surrounding the park</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 404201301C    | <p><b>Request:</b> Fund, Design, and Build a Pedestrian Mall / Plaza in Corona Plaza.</p> <p><b>Explanation:</b> CB #4Q will continue to support the installation of a pedestrian mall / plaza at Corona Plaza (Roosevelt Avenue, from National Street to 104th Street). The proposed Pedestrian Mall / Plaza located at Corona plaza is for some unknown reason stalled. The proposal to convert the plaza to a pedestrian mall / plaza was presented to a joint committee of the CB #4 Land Use, Transportation, and Parks Committees on April 15, 2008. The proposal was then presented and approved by the full membership of CB #4Q on June 03, 2008. Additionally, there were other meetings with the local councilperson regarding the conversion. We look forward to working with the NYC Department of Transportation to achieve this goal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 21</p> | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>        |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 404199902C    | <p><b>Request:</b> Rehabilitate CC Moore Homestead Park ( # Q361) 82nd Street-Broadway-45 Avenue.</p> <p><b>Explanation:</b> This is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> <p><b>Supported by:</b> Park users.</p>              | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10       | 404200804C    | <p><b>Request:</b> Reconstruct Q013 Veterans Grove.</p> <p><b>Explanation:</b> Veterans Grove located at Whitney Avenue, Judge Street, and 43rd Avenue needs a redesign that is more compatible with the surrounding area. The lighting needs to be enhanced, a park house should be constructed with restrooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 404200802C    | <p><b>Request:</b> Reconstruct Newtown Playground # Q041 (56th Avenue &amp; 92nd Street).</p> <p><b>Explanation:</b> The park and park house are in need of a complete overhaul.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 404199003C    | <p><b>Request:</b> Provide Capital Funds To Construct A Senior Center for Corona Heights Area (Corona Avenue and 108th Street).</p> <p><b>Explanation:</b> The Corona Heights Area is rapidly greying. There are no immediate services for the many seniors. They must travel out of their neighborhood . The Center would be very well utilized.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 21, 25</p> <p><b>Supported by:</b> Corona Lions<br/>The Seniors</p> | <p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. The Department currently funds five senior centers in Community Board 5. In addition, the Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |
| 13       | 404199301C    | <p><b>Request:</b> Reconstruct Streets Bounded by 57 Avenue, Long Island Railroad, Grand Ave. and Queens Blvd.</p> <p><b>Explanation:</b> The streets within this area are in great disrepair and many have no viable curbs or no curbs at all. No work was ever done in this area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25, 29</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 14       | 404200402C    | <p><b>Request:</b> Reconstruction of Streets: Broadway from Queens Blvd. to Baxter Avenue.</p> <p><b>Explanation:</b> Last project was in the 1980's. Streets are in very bad condition. Milling and resurfacing will not be enough. A complete redesign and reconstruction is requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 404199203C    | <p><b>Request:</b> Purchase Additional Vehicles for TLC Enforcement Division.</p> <p><b>Explanation:</b> Car services are proliferating throughout the entire City but mainly in Queens. The drivers double park and block residents driveways, causing hazardous conditions in the CB area. They also cruise and pick up customers. Additional enforcement equipment is required.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> CB #4Q residents</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 16       | 404201103C    | <p><b>Request:</b> Reconstruction of the triangle area- Broadway, 76th Street, and 41st Avenue</p> <p><b>Explanation:</b> The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 17       | 404201201C    | <p><b>Request:</b> Rehabilitate Triangle Sitting Area. Q055 Veterans Square (National Street and 41st Avenue)</p> <p><b>Explanation:</b> The Triangle Sitting Area sitting area needs to be reconstructed</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 18       | 404201202C    | <p><b>Request:</b> Rehabilitate Answer Triangle QZ04 (Aske, Roosevelt and Whitney Avenues)</p> <p><b>Explanation:</b> The Triangle needs to be refurbished</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 19       | 404200803C    | <p><b>Request:</b> Shorten the Replacement Cycle for Vehicles.</p> <p><b>Explanation:</b> Parks and Recreation vehicles are heavily utilized and should be replaced more often. This would result in less down time from vehicle break downs and provide a more efficient use of resources.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20       | 404200805C    | <p><b>Request:</b> Replace the Existing Crew Cab Pick-Up Truck</p> <p><b>Explanation:</b> The existing Crew Cab Pick-Up Truck needs to be replaced</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 404201203C    | <p><b>Request:</b> Refurbish Triangle 90 Q068 Roosevelt, and Elmhurst Avenues, &amp; Case Street</p> <p><b>Explanation:</b> The Triangle needs to be refurbished</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 404201302C    | <p><b>Request:</b> Reopen a Train Station on Broadway in Queens for the MTA LIRR.</p> <p><b>Explanation:</b> Due to heavy public transportation demands CB #4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 21, 29, , 25</p> <p><b>Supported by:</b> Public Transportation Riders in Queens</p>          | <p>This request is not under the Transit Authority's jurisdiction. Contact the M.T.A. and/or your elected officials.</p>   |
| 23       | 404200401C    | <p><b>Request:</b> Reconstruction of Streets. 41st Avenue and Surrounding Area.</p> <p><b>Explanation:</b> 41st Avenue from 72nd Street to Broadway and 78th Street, 79th Street, &amp; 80th Street 41st Avenue to Roosevelt Avenue are in need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 25</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 24       | 404200904C    | <p><b>Request:</b> Increase and Maintain Funding for the Expansion and Maintenance of the Greenhouse at Forest Park.</p> <p><b>Explanation:</b> The Greenhouse at Forest Park supplies plants, shrubs, etc. to all of Queens. Funding increase is necessary to fulfill the goals of Planyc2030.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Project Id(s):</b> P-409FPGR</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 25       | 404200001C    | <p><b>Request:</b> Expansion of Elmhurst Library Branch. Continued support of project until completed.</p> <p><b>Explanation:</b> The Elmhurst branch of the Library is overutilized by area residents of all ethnic groups. It is not handicap accessible. Some programs, workshops, and seminars are held in the basement level, making it difficult to navigate the branch.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 25</p> <p><b>Budget Line:</b> LQ-Q12, LQC122, LQD122</p> <p><b>Project Id(s):</b> LQQ122-1E</p> <p><b>Supported by:</b> Community Residents</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and construction is in progress.</p>  |
| 26       | 404201102C    | <p><b>Request:</b> Design and Install a Greenstreet on 85th Street between 55th Road and 57th Road</p> <p><b>Explanation:</b> 85th Street abuts MTA/LIRR property. Trees and plantings are necessary to buffer the LIRR property from the residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p> <p><b>Supported by:</b> Residents surrounding 85th Street</p>   | <p>The Department of Parks and Recreation does not maintain this facility.</p>   |
| 27       | 404199501C    | <p><b>Request:</b> Provide Additional Funding for Vital Equipment.</p> <p><b>Explanation:</b> Additional funding is required for more sophisticated communications equipment, and enhanced command control technology for incident commanders at major fire scenes.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p>   | <p>The Executive Budget includes baseline funding for communications and IT upgrades. In addition, the Department has ongoing Federally funded technology projects that will enhance incident command.</p> |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 28       | 404200806C    | <p><b>Request:</b> Design and Construct the New Elmhurst Park Previous Keyspan Site.</p> <p><b>Explanation:</b> We will continue to support this project until completion. The new passive park is a welcomed addition to Community Board #4Q.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p> <p><b>Budget Line:</b> P-1320</p> <p><b>Project Id(s):</b> P-400TANL, P-400TANK</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>   |
| 29       | 404200301C    | <p><b>Request:</b> Fund a New Police Pct. Dedicated to Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> To protect the assets of Flushing Meadows Corona Park, a new separate Police precinct should be established in the park, similar to the facility in Central Park. The precinct personnel would be able to patrol the Park on a 24 hour basis and be available during sporting and other events for crowd and traffic control.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> Area residents and park users.<br/>NY Hall of Science &amp; Queens Museum of Art</p> | <p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 30       | 404199101C    | <p><b>Request:</b> Build Satellite Police Station Or Annex for Lefrak City and Queens Boulevard Area.</p> <p><b>Explanation:</b> The area includes several housing developments such as LeFrak City (5,000 families), Sherwood Co-op, Sherwood Rental, two senior housing complexes (300 apartments) MAC housing (296) and many private dwellings. There is also a large retail component on Queens Boulevard. A satellite or annex is desperately needed and will be well utilized.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> All area residents</p> | <p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p> |
| 31       | 404198702C    | <p><b>Request:</b> Install ERS Boxes in CB 4 Area.</p> <p><b>Explanation:</b> This system allows for direct contact with a person calling in a fire alarm. The resident could explain what type of problem exists and the proper equipment could be dispatched to the site. There are many instances of false alarms.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> F-194</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 32       | 404199002C    | <p><b>Request:</b> Construct Day Care Center.</p> <p><b>Explanation:</b> Community Board #4Q (Corona, Elmhurst, Corona Heights) has a multitude of children with both parents working. The demand for Day Care in CB #4Q exceeds the supply.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p> <p><b>Council Districts:</b> 21, 25, 29</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 33       | 404199601C    | <p><b>Request:</b> Provide 110th Precinct Parking.</p> <p><b>Explanation:</b> For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-Y193</p> <p><b>Project Id(s):</b> PO193-110</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Area Residents</p> | <p>After extensive search by NYPD, no site is available.</p>   |
| 34       | 404199005C    | <p><b>Request:</b> Upgrade and Replace Communication Equipment Including Highway Emergency Call Boxes (City-Wide).</p> <p><b>Explanation:</b> Equipment deteriorating rapidly.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Budget Line:</b> PO-134</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 35       | 404199001C    | <p><b>Request:</b> Obtain Property and Build Multi-Purpose Recreational Center.</p> <p><b>Explanation:</b> Community Board 4 Queens feels this type of facility is needed to serve the ever expanding population. This facility would be able to serve all segments of our ever growing population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 25, 29</p> <p><b>Supported by:</b> Area Children and Senior Citizens</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 36       | 404199102C    | <p><b>Request:</b> Purchase Additional Equipment for the Bureau of Water Supply and Wastewater Collection.</p> <p><b>Explanation:</b> Additional equipment for jet flushers, catch basin machines and dried bacteria culture trucks. The equipment is required to support additional personnel.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 25, 29</p>   | <p>The agency will try to accommodate this request within existing resources.</p>  |
| 37       | 404201303C    | <p><b>Request:</b> Design and Fund the Installation of Volleyball Courts in flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Volleyball courts are needed in Flushing Meadow Corona Park. The voleyball courts will keep players off the green areas of the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 38       | 404199502C    | <p><b>Request:</b> Replace and Maintain Firehouses.</p> <p><b>Explanation:</b> Keep in budget and continue funding for complete survey of all firehouses to analyze, repair, or replace firehouses in need of rehabilitation.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 21, 25, 29</p> | <p>Work on this project/program was completed in FY 2012.</p>   |
| 39       | 404201304C    | <p><b>Request:</b> Purchase Vehicles for Department of Parks and Recreation.</p> <p><b>Explanation:</b> Leaf Vacuum Truck, Water Truck, Log Loader, and Bobcat with attachment and Trailer are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 29, , 25</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 404199102E    | <p><b>Request:</b> Expand and Enhance Tree Pruning Contract.</p> <p><b>Explanation:</b> There is a backlog of requests for tree pruning. Funds are needed to maintain the recently approved 7 year pruning cycle and to restore pruner and climber positions to the DPR. Additional funds are needed in order to reduce the pruning cycle to 5 years. A 5 year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the million additional trees that are to be planted in NYC.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CB #4Q Residents</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 02       | 404199702E    | <p><b>Request:</b> Hire Additional Building Inspectors and Plan Examiners.</p> <p><b>Explanation:</b> Although there was an increase in Inspectors for FY 2010, additional Inspectors are requested to do on-site inspections, issue violations, in a feasible amount of time and return to see if violations have been corrected. Additional Night and Weekend Inspectors are also needed. Increase Queens Plan Examiners, 4 new positions, due to the new Challenge Process.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 404200902E    | <p><b>Request:</b> Study the Current Zoning Regulations Within CB #4Q</p> <p><b>Explanation:</b> CB #4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. We request that DCP evaluate the current zoning in CB #4Q taking into account the current state of our infrastructure. Identify areas where zoning changes would improve the quality of life for our residents and protect the existing infrastructure.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 04       | 404200801E    | <p><b>Request:</b> Increase Staff for the Repair and Maintenance of Catch Basins.</p> <p><b>Explanation:</b> Within CB #4Q there are numerous broken or collapsed catch basins. The repair or replacement of the damaged catch basins take months, sometimes years to complete. A significant increase in staff is necessary to complete the repairs or replacements in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 05       | 404200901E    | <p><b>Request:</b> Increase and Maintain the Trees and Sidewalk Program.</p> <p><b>Explanation:</b> Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in FY 2010, an additional increase in FY 2011 is requested to help complete the existing backlog of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 06       | 404200802E    | <p><b>Request:</b> Expand the Citywide Vandals Task Force.</p> <p><b>Explanation:</b> An additional increase over the FY 2009 levels is necessary. Graffiti is still a major quality of life issue in CB #4Q.</p> <p><b>Responsible Agency:</b> Community Assistance Unit</p>  | <p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>                                  |
| 07       | 404200803E    | <p><b>Request:</b> Increase and Maintain funding for the curb and sidewalk replacement program.</p> <p><b>Explanation:</b> An increase in funding for this program is necessary to complete the backlog of service requests.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area Residents</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 08       | 404198801E    | <p><b>Request:</b> Expand Refuse Collection Services.</p> <p><b>Explanation:</b> New residential housing units are opening at an alarming rate. An increase in manpower is necessary to meet the ever growing demand.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 404198605E    | <p><b>Request:</b> Fund Senior Citizen Center in Lefrak City Sherwood Village Area.</p> <p><b>Explanation:</b> There is a high percentage of senior citizens concentrated in this area. They are in desperate need of the services this center will provide.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Area senior citizens</p>  | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>   |
| 10       | 404199701E    | <p><b>Request:</b> Hire Additional School Crossing Guards. Increase School Crossing Guard Quota</p> <p><b>Explanation:</b> In FY 2010 the 110Pct. had a quota of 25 crossing guards. Within the last few years many of our schools have added additions, thus increasing student capacity. New schools have opened such as PS 28 and Q 307. For the safety of the students attending these schools the quota of crossing guards must be increased to reflect the actual student population. With the rapid population increase in CB #4Q comes more traffic making the crossing guards more of a necessity.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 11       | 404199402E    | <p><b>Request:</b> Increase Staff For Roadway Maintenance (reconstruction and pothole crews).</p> <p><b>Explanation:</b> With the rapid increase in population CB #4Q is experiencing comes an increase in traffic. Staff increases are necessary to keep pace with the repair requests generated by our heavily used roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 404200001E    | <p><b>Request:</b> Fund Year Round Park Maintenance Employees.</p> <p><b>Explanation:</b> This would be cost-effective since during the off-season, the worker could be fixing and repairing different items on our playgrounds and sitting areas so everything would be ready for the Spring and Summer instead of trying to catch up.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 13       | 404201303E    | <p><b>Request:</b> Restore and Increase Funding to Assign Recreation Specialist to the Parks within Community Board #4Q.</p> <p><b>Explanation:</b> CB #4Q has few programs geared toward children. Positions should be restored for Recreation Specialists for Pre-School Programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 14       | 404200703E    | <p><b>Request:</b> Provide All Community Boards with Direct Access to the 311 System.</p> <p><b>Explanation:</b> Provide all CB's with the ability to log service requests and complaints directly into the system. Also provide the ability to access existing service requests and complaints by nature of request and location.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p> | <p>311 Online currently provides the public with the ability to create service requests and complaints. Work to provide public access to Service Request Mapping Functionality was completed and the functionality has been deployed. DOITT actively works with Community Boards and the City Council to identify reports and improve access to 311 data. Any additional functionality requires further study by DOITT to determine funding requirements.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 15       | 404198325E    | <p><b>Request:</b> Increase Funding to Hire Additional Parks Maintenance Personnel.</p> <p><b>Explanation:</b> When parks are rehabilitated, maintenance workers should be assigned. The presence of a permanent person prevents acts of vandalism, so that less work is needed in the area of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 16       | 404198321E    | <p><b>Request:</b> Hire additional Traffic Device Maintainers to Replace Traffic Control and SCR Signs.</p> <p><b>Explanation:</b> Many of the signs in our area are faded or missing and need to be replaced. Also, the new sign requests which have been granted are backlogged. Safety signs are also backlogged, causing dangerous conditions throughout Queens.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>                               |
| 17       | 404198705E    | <p><b>Request:</b> Hire Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p><b>Explanation:</b> Additional inspectors are requested to respond to noise complaints generated by discos, bars and cabarets. Additional enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 404200804E    | <p><b>Request:</b> Increase Litter Basket Collection.</p> <p><b>Explanation:</b> Provide seven day a week litter basket collection service in CB #4Q. Although litter baskets are currently emptied on a regular basis, an increase in collection service must be provided to keep pace with the demand placed on the street baskets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |
| 19       | 404199302E    | <p><b>Request:</b> Maintain Expanded Library Services in Community Board #4Q.</p> <p><b>Explanation:</b> Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> LeFrak Tenants Assoc.<br/>Newtown Civic Assoc.</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 404198803E    | <p><b>Request:</b> Establish Permanent Taskforce in CB 4 Area.</p> <p><b>Explanation:</b> NYPD specialized task forces work well when they are present, but they are temporary. As soon as the task force leaves the area it's business as usual. A permanent task force will send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. &amp; 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p> | <p>Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>                                     |
| 21       | 404200805E    | <p><b>Request:</b> Provide a Community Construction Liasion (CCL) For all DDC Projects.</p> <p><b>Explanation:</b> All DDC projects should be staffed with a full time CCL. The community outreach provided by the CCL is a valuable tool. Providing outreach and information to the public on all phases of the project will generate little or no complaints from the public.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 22       | 404201301E    | <p><b>Request:</b> Hire Additional PEP Officers for Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> Additional Parks Enforcement Police (PEP) Officers are needed in Flushing Meadow Corona Park. FMCP has many venues such as the New York Hall of Science, Queens Zoo, Queens Museum of Art, Queens Theater in the Park, Meadow Lake and Willow Lake, Citifield, the Unisphere, and the USTA.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 04**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 23       | 404201302E    | <p><b>Request:</b> Provide Additional Funding for the Fire Safety Education Unit.</p> <p><b>Explanation:</b> The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | Due to fiscal constraints, the availability of funds is uncertain.                       |
| 24       | 404198802E    | <p><b>Request:</b> Establish Taskforce to Deal with Illegal Occupancies.</p> <p><b>Explanation:</b> CB#4Q is experiencing a tremendous problem of illegal conversions. One and two family homes are being converted to 4, 5, and 6 family homes and SRO's. A Taskforce of Fire, Police and Buildings is urgently needed to monitor these conditions. Legislation is needed to put teeth into building violations. DOB should continue to pursue legislation enhancements with elected officials.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Project in Coordination with:</b> Police Department</p> | Work on this project/program was completed in FY 2012.                                   |
| 25       | 404199205E    | <p><b>Request:</b> Maintain Fire Marshals' Former Operational Strength.</p> <p><b>Explanation:</b> The number of Fire Marshals has declined over the years and proven programs were eliminated. CB #4Q will continue to support the expansion of the Fire Marshall's unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | This project was not recommended by the agency at the time of the Departmental Estimates |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 405200901C    | <p><b>Request:</b> Redesign and Reconstruct Sewer System in Portions of CB5Q Area Having the Worst Street Flooding Problems.</p> <p><b>Explanation:</b> After heavy rains, CB5Q has received complaints of extensive street flooding and basement sewer backups in many parts of our communities. The most extensive flooding was reported along and adjacent to Penelope Avenue, in the area adjacent to the Cooper Avenue Underpass, adjacent to Eliot Avenue, east of 75th Street, and along Grand Avenue and Flushing Avenue, between 61 Street and 64 Street. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Glendale Property Owners Association<br/>                     Middle Village Property Owners and Civic Association</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 02       | 405199606C    | <p><b>Request:</b> Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the CB5Q Area.</p> <p><b>Explanation:</b> There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> SE-2Q, SE-2</p> <p><b>Project Id(s):</b> SEQ002360</p> <p><b>Supported by:</b> Glendale Property Owners Civic Association<br/>                     Ridgewood Property Owners Civic Association</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 405199002C    | <p><b>Request:</b> Reconstruct Cooper Avenue Underpass and Construct a New Pedestrian Crosswalk for Cooper Avenue, Between 74th Street and 79th Street in Glendale.</p> <p><b>Explanation:</b> We look forward to Reconstruction of the Cooper Avenue Underpass, beginning late in calendar year 2011, or early in calendar year 2012. The underpass supports the LIRR and a vehicular bridge. There is significant, visible deterioration of the parapet and retaining walls, as well as the pedestrian sidewalks. We have also sought capital construction funds for a pedestrian crosswalk, especially to safeguard school children. This portion of our capital budget request is not funded.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> HB-C001</p> <p><b>Project Id(s):</b> HBQC001</p> <p><b>Supported by:</b> Glendale Property Owners Assoc.<br/>Middle Village Property Owners Assc.</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p> |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 405200304C    | <p><b>Request:</b> Rehabilitate Ridgewood Reservoir Area in Highland Park and the Surrounding Area, especially deteriorated ball fields.</p> <p><b>Explanation:</b> The Ridgewood Reservoir Area, in Highland Park, lays dormant and not used for beneficial purposes. CB5 recommends that the Reservoir be kept as a nature preserve. Phase I funding for this important project includes: new lighting, new security fencing and rehabilitation of pathways around the Reservoir perimeter; and construction of a handicapped ramp from Vermont Place. Additional funding is requested for rehabilitation of one of the reservoir pump houses for use as an environmental center. Thankfully, Mayor Bloomberg had allocated up to \$50 Million for reservoir improvements during the coming years.<br/>We hope that instead of building athletic uses in the reservoir basins, serious consideration will be given to reconstruction of ball fields in Highland Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association<br/>Summerfield Area Block Association</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p> |
| 05       | 405201204C    | <p><b>Request:</b> Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood.</p> <p><b>Explanation:</b> This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles, This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement. We look forward to reconstruction beginning in FY 2014.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>                                    |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 405201104C    | <p><b>Request:</b> Complete the Rehabilitation of the BMT- "M" Train Stations in CB5Q</p> <p><b>Explanation:</b> Few capital upgrades have been made to the BMT "M" Train stations at Seneca Avenue, Forest Avenue and Fresh Pond Road. Improvements needed include: renovation of the main level which houses the token booth and the passenger waiting area; and rehabilitation of the stations' stairs. The platforms on the upper level of these stations have been improved somewhat, but additional platform upgrades may be needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 30, 34</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.<br/>Citizens for a Better Ridgewood</p>  | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>                                |
| 07       | 405199604C    | <p><b>Request:</b> Rehabilitate the Glendale Branch Library.</p> <p><b>Explanation:</b> This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, façade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. Only part of the project is funded.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> LQC122, LQD122</p> <p><b>Project Id(s):</b> LQC122AD6, LQD122-GL</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> <p><b>Supported by:</b> Glendale Property Owners Association</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 405198602C    | <p><b>Request:</b> Reconstruct South Middle Village Streets (HWQ 708).</p> <p><b>Explanation:</b> Reconstruction of 73 Place, from Metropolitan Avenue to the LIRR/70th Avenue, and the Cooper Avenue North Service Road, into 71st Avenue (along the LIRR), are the most important parts of this area wide project. We were informed that Department of Transportation funding was in place for this long awaited project, and construction would begin by 2014. Unfortunately, this project has been pushed out again.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> HW-708</p> <p><b>Project Id(s):</b> HWQ708</p> <p><b>Supported by:</b> Middle Village Property Owners Assoc.</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 09       | 405199401C    | <p><b>Request:</b> Renovate Deteriorated Schools and Construct New School Space, Where Needed, in the CB5Q Area.</p> <p><b>Explanation:</b> It is important that existing schools have on-going replacements/renovations of roofs, heating systems, parapet walls, windows and plumbing. Construction of additional classroom space for children and teenagers residing in the CB5Q area is important to relieve school overcrowding, primarily in Ridgewood. A new school addition is long overdue at PS 81 in Ridgewood, where children have to learn in deteriorated temporary classrooms.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00009343</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p> | <p>The agency will accommodate part of this request within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 405199103C    | <p><b>Request:</b> Make Capital Improvements to Enhance Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at Grand/LIE Eastbound Service Road, and at 69 Stret/LIE Service Road Intersections in Maspeth.</p> <p><b>Explanation:</b> Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Maspeth Chamber of Commerce</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |
| 11       | 405201202C    | <p><b>Request:</b> Provide Funding for Street Tree Removals, Stump Removals, Planting of Replacement Trees and Increased Pruning Due to the Devastating Tornado/Storm of 9/16/10, and Hurricane Irene in 2011.</p> <p><b>Explanation:</b> The tornado/storms that devastated portions of the CB5Q area, in 2010 and 2011, resulted in the loss of several hundred trees, necessitating the removal of dead trees that are still standing, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for increased tree pruning because of significant storm damage.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>               |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 405200701C    | <p><b>Request:</b> Improve Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale.</p> <p><b>Explanation:</b> Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> ED0384, EDC384, EDD384</p> <p><b>Project Id(s):</b> 801MYRTLEAVE, EDQ384</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.<br/>Glendale Chamber of Commerce</p>  | This project is included in the Ten-Year Plan.  |
| 13       | 405200801C    | <p><b>Request:</b> Perform a Comprehensive Study of the Sewer System in the CB5Q Area and Throughout Queens County, Considering Excessive Street Flooding and Anticipating Future Growth.</p> <p><b>Explanation:</b> A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Glendale Property Owners Association<br/>Middle Village Property Owners &amp; Civic Association</p> | Further study by the agency of this new request is needed. Therefore, OMB does not take any position. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 405200601C    | <p><b>Request:</b> Reconstruct Soft Surface Ballfields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth.</p> <p><b>Explanation:</b> The existing dirt baseball fields at Principe Park (formerly Maurice Park), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ballfields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as, baseball, football, soccer) may be to install a safe artificial field turf-type surface which reportedly will give much better wear. To our knowledge, this project is not fully funded. This project is important as Principe Park has the only soft surface ballfields in Maspeth or Ridgewood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 30</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15       | 405200301C    | <p><b>Request:</b> Reconstruct Dry Harbor Playground, Glendale - Phase II, and Nearby Pathways Into Forest Park.</p> <p><b>Explanation:</b> This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting, the park house/ bathrooms rehabilitation, and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to resurface the bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive. Drainage, signage and lighting improvements are important along these pathways.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> P-C019, P-0245Q</p> <p><b>Project Id(s):</b> P-409DRYH, P-409DRYH, P-409DHPG</p> <p><b>Supported by:</b> Glendale Property Owners Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 405200504C    | <p><b>Request:</b> Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale.</p> <p><b>Explanation:</b> Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. This need is even greater now that several large chain stores have opened on Metropolitan Avenue, east of Woodhaven Boulevard and a long-awaited new public high school and new intermediate school has opened in that immediate vicinity.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p> <p><b>Supported by:</b> Glendale Property Owners Civic Association<br/>Glendale Civic Association</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 17       | 405200403C    | <p><b>Request:</b> Provide Traffic Facilitation Improvements and Rehabilitate Fresh Pond Road From Metropolitan Avenue to Myrtle Avenue in Ridgewood.</p> <p><b>Explanation:</b> Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced three years ago.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 405200802C    | <p><b>Request:</b> Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale.</p> <p><b>Explanation:</b> Pedestrians have to walk a fairly narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Glendale Property Owners Civic Association</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 19       | 405201102C    | <p><b>Request:</b> Provide Funding for Restoration and Repair of the Vander-Ende Onderdonk House in Ridgewood.</p> <p><b>Explanation:</b> The historic Onderdonk House, located at 1820 Flushing Avenue in Ridgewood, is in need of significant repairs. Needs include a new roof, heating system upgrades prioritizing energy efficiency, new insulation for walls and floors, installation of energy efficient windows and a new storage barn.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 34, 30</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association<br/>Citizens for a Better Ridgewood</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>                              |
| 20       | 405200101C    | <p><b>Request:</b> Establish a Community/Recreation Center at a Site in Maspeth.</p> <p><b>Explanation:</b> The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land, such as the site of the former St. Saviour's Church, at 57-40 58 Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |



**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 405198802C    | <p><b>Request:</b> Provide New Street Tree Plantings.</p> <p><b>Explanation:</b> CB5Q has, for decades, pushed for new street tree plantings with much success. Street trees reduce air pollution and beautify City streets. Asthma and other respiratory problems are increasing. We need at least 300 street trees planted annually in the CB5Q area, to replace dead trees and to improve air quality.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association<br/>Glendale Property Owners Civic Association</p>   | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>        |
| 22       | 405201206C    | <p><b>Request:</b> Reconstruct Softball Field Areas at Rosemary's Playground, in Ridgewood.</p> <p><b>Explanation:</b> The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of installation of a safe synthetic turf to accommodate several sports. This important park property is across the street from IS 93.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 405200505C    | <p><b>Request:</b> Rehabilitate DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line).</p> <p><b>Explanation:</b> Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 34</p> <p><b>Supported by:</b> Citizens for a Better Ridgewood</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                     |
| 24       | 405200602C    | <p><b>Request:</b> Rehabilitate Evergreen Park Playground.</p> <p><b>Explanation:</b> Located on St. Felix Avenue at Seneca Avenue, only part of the playground has been reconstructed. Funding is needed for reconstruction of the remainder of the playground with new play equipment. This park is even more important because it is adjacent to Public School 68Q in Glendale.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 34</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 25       | 405201101C    | <p><b>Request:</b> Provide Funding for Site Acquisition to Establish a Public Park on the Grounds of the Former St. Saviour's Church Site at 57-40 58 Street in Maspeth.</p> <p><b>Explanation:</b> The former St. Saviour's Church site, located at 57-40 58 Street in Maspeth, is a square block in size and is a prime piece of vacant land in West Maspeth. Area residents have advocated that the City of New York purchase this property for use as a public park. Establishing a park at this location would beautify the residential area and provide important green space adjacent to the West Maspeth manufacturing area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Citizens of Maspeth &amp; Elmhurst Together (COMET)<br/>                     Juniper Park Civic Association</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 26       | 405200103C    | <p><b>Request:</b> Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, Middle Village.</p> <p><b>Explanation:</b> Although the Bureau of Highways crews have resurfaced 75th Street in the past 5 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 27       | 405200404C    | <p><b>Request:</b> Rehabilitate the 104th Police Precinct Interior.</p> <p><b>Explanation:</b> The 104th Police Precinct station house is an old building and improvements needed include: electric upgrades, central air conditioning, new computers; and ongoing upgrades to the telephone/communications system, including voice mail capability as well as installation of an intercom system with communications device accessibility in numerous stationhouse areas.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association<br/>Juniper Park Civic Association</p>   | <p>OMB supports the agency's position as follows: NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.</p> |
| 28       | 405201103C    | <p><b>Request:</b> Reconstruct Palmetto Street Between St. Nicholas Avenue and Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood.</p> <p><b>Explanation:</b> Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 34, 30</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.<br/>Ridgewood Property Owners and Civic Association</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>           |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 29       | 405201001C    | <p><b>Request:</b> Provide Funding for Historic Restoration of St. Saviour's Church.</p> <p><b>Explanation:</b> St. Saviour's Church has been carefully relocated, from its former site in Maspeth, and is now in storage. This request is for Capital Funding to reassemble and resurrect this historic church on a site inside All Faiths Cemetery in Middle Village. Additional funding is needed to rebuild the church at this location, so that it could serve as a Community Cultural Center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Juniper Park Civic Association</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 30       | 405200503C    | <p><b>Request:</b> Provide Decorative Street Lighting and Restore Deteriorated Curbing Along the Union Turnpike Mall, Between Woodhaven Boulevard and Myrtle Avenue in Glendale, Which Was Recently Co-Named Frederick T. Haller, Jr. Way.</p> <p><b>Explanation:</b> Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative streetlighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Glendale Property Owners Civic Association<br/>Glendale Civic Association of Queens</p> | <p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 31       | 405199001C    | <p><b>Request:</b> Build a 104th Police Precinct Parking Facility .</p> <p><b>Explanation:</b> This long-standing request of CB5Q, for a parking facility along Shaler Avenue in Glendale, was funded. The project has not moved to construction, primarily because of negotiations between the City of New York and the LIRR/NY and Atlantic Railway, as this hillside property is owned by the railroad (MTA). Unfortunately, the Police Department is now recommending that this parking facility not be built. We believe this off-street parking facility is still needed, to reduce the overcrowding of Police Department vehicles and the personal vehicles of police officers which greatly reduce residential parking opportunities.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 30</p> <p><b>Budget Line:</b> POC001</p> <p><b>Project Id(s):</b> POC104PL</p> <p><b>Supported by:</b> Ridgewood Property Owners Assoc.<br/>Farmers Oval Civic Association</p> | <p>This particular location is both cost prohibitive and not suitable for use as a parking lot.</p>                             |
| 32       | 405201301C    | <p><b>Request:</b> Provide Funding for Site Acquisition and Development of a New Park in Eastern Glendale.</p> <p><b>Explanation:</b> Funding is requested to acquire property in the portion of Glendale between 80 Street and Woodhaven Boulevard, to build a new park. Public recreation land has been substantially reduced in this part of Glendale due to school expansions at PS/IS 113 and PS/IS 119.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> <p><b>Supported by:</b> Glendale Civic Association</p>   | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 33       | 405199605C    | <p><b>Request:</b> Reconstruct Bus Route Streets in CB5Q Area.</p> <p><b>Explanation:</b> Many City and private bus route roads in the CB5Q area have deteriorated since they do not have a concrete base structure for support. Examples include routes travelled by the Q58, Q39, Q38, Q29, Q18, B38, B13 and B20 buses. Concrete bases are needed for many of these roads that are not major arteries, especially Putnam Avenue from Forest Avenue to Seneca Avenue in Ridgewood, and Maspeth Avenue from 61 Street to 57 Place in Maspeth.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 34       | 405201302C    | <p><b>Request:</b> Provide Funding for Acquisition and Development of the Historic Ridgewood Theatre on Myrtle Avenue.</p> <p><b>Explanation:</b> The historic Ridgewood Theatre, located on Myrtle Avenue, has been vacant for several years. Funding is requested for the city to acquire the theatre for a community based entertainment and arts center.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 34, 30</p> <p><b>Supported by:</b> Ridgewood Local Development Corp.</p>   | <p>The organization does not meet City capital funding requirements for cultural projects.</p>                                 |
| 35       | 405200604C    | <p><b>Request:</b> Reconstruct Prokop Square Veterans Triangle - Fresh Pond Road at Cypress Hills Street in Ridgewood.</p> <p><b>Explanation:</b> This Veterans' Memorial Triangle, which is very deteriorated, needs new concrete sidewalks and new curbing. There are numerous trip hazards, at this pedestrian crossing as a result of this deterioration.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 30</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 36       | 405201105C    | <p><b>Request:</b> Provide Funding for the Establishment of a Dog Run in CB5Q</p> <p><b>Explanation:</b> Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there, including seven (7) ballfields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas,</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 37       | 405200605C    | <p><b>Request:</b> Fund Studies and Implement Maspeth Industrial Area Infrastructure Improvements.</p> <p><b>Explanation:</b> The Maspeth Industrial Area, bordered by Rust Street, Grand Avenue and Newtown Creek, has numerous infrastructure problems. These include: old sewer lines that are primarily privately owned and deteriorated roadways, with extensive truck traffic. Funding is needed to study the area infrastructure and to accomplish sewer system and roadway capital improvements.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 30</p> <p><b>Supported by:</b> Maspeth Chamber of Commerce</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 38       | 405198805C    | <p><b>Request:</b> Allocate Funds for Contract Resurfacing.</p> <p><b>Explanation:</b> Funds are required to continue citywide contract resurfacing program. This program provides street resurfacing in areas otherwise not included in in-house resurfacing or the capital reconstruction program. Contract resurfacing includes handicapped access ramps at corners and milling at curbside for improved drainage.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| CS       | 405198104C    | <p><b>Request:</b> Construct the Third Water Tunnel.</p> <p><b>Explanation:</b> This project is necessary to assure a continued reliable supply of water to New York City and to provide maintenance opportunity for Tunnels #1 and #2.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> W-10</p>  | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p>                     |
| CS       | 405199607C    | <p><b>Request:</b> Upgrade 911 Emergency System with E-911.</p> <p><b>Explanation:</b> Funding is needed to continue to upgrade 911 emergency telephone system to E-911. Enhanced 911 will enable NYPD, NYFD and EMS units to have more vital information when they respond to locations. Mobile data terminals in vehicles are critical to this effort.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 26, 29, 30, 34</p> <p><b>Budget Line:</b> PO-208</p> <p><b>Project Id(s):</b> 056PO208C</p> | <p>As of 12/11 the NYPD has cut over to the new Vesta Telephony System. This is the City's new Emergency Communication Transformation Project (ECTP).</p>        |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 405199301E    | <p><b>Request:</b> Assign Additional Personnel for the 104th Police Precinct Patrol Force.</p> <p><b>Explanation:</b> Within the last 3 years, the patrol strength of the 104th Pct. had dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants &amp; lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct, plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Numerous Local Civic Groups</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 405199601E    | <p><b>Request:</b> Provide Field Workers for Bureau of Water and Sewer Operations.</p> <p><b>Explanation:</b> Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, catch basin repairs and repair of cave-in conditions too often go undone for months.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 405199101E    | <p><b>Request:</b> Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction.</p> <p><b>Explanation:</b> A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently, Queens has only 23 plan examiners and 18 construction inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Numerous Local Civic Groups</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 04       | 405199203E    | <p><b>Request:</b> Provide Sanitation Department Cleaning Personnel.</p> <p><b>Explanation:</b> Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Local Dev't. Corp.<br/>Ridgewood Property Owners &amp; Civic Assn.</p>   | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 405199204E    | <p><b>Request:</b> Provide Funding for Educational and Recreational Programs.</p> <p><b>Explanation:</b> Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 06       | 405200401E    | <p><b>Request:</b> Provide Funding for Fire Department Services.</p> <p><b>Explanation:</b> Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 405199205E    | <p><b>Request:</b> Provide Needed Services for Senior Citizens.</p> <p><b>Explanation:</b> Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Program for the elderly and Senior Home Care; 5) Fund Emergency Food Program for Seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>                    |
| 08       | 405199302E    | <p><b>Request:</b> Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools.</p> <p><b>Explanation:</b> The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>                       | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 405198311E    | <p><b>Request:</b> Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens.</p> <p><b>Explanation:</b> Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 12 Parks Dept maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 &amp; Forest Park) should be funded year-round. Depending almost totally on WEP workers to maintain parks shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ballfields need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire seasonal workers and playground associates during months of greatest park use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 10       | 405200301E    | <p><b>Request:</b> Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing.</p> <p><b>Explanation:</b> Because of increasingly dangerous local traffic conditions, there has been a need during the past 8 years for more traffic safety studies, traffic signals, All Way Stop installations, One Way Conversions and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>                               |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 405199504E    | <p><b>Request:</b> Fund Additional Street Maintenance for Queens Roadways.</p> <p><b>Explanation:</b> In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole patch-up; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |
| 12       | 405200302E    | <p><b>Request:</b> Provide Six-Day-a-Week Service at Local Libraries.</p> <p><b>Explanation:</b> Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having libraries open on Saturdays is especially important to all our residents!</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 405199305E    | <p><b>Request:</b> Increase the Number of Sanitation Police and Enforcement Agents.</p> <p><b>Explanation:</b> Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing and dumping is severely hurting business investment. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Assn.</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 14       | 405198704E    | <p><b>Request:</b> Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens.</p> <p><b>Explanation:</b> Allocate funds for the contractual pruning of street trees. Need approx. \$4.5 million/yr. for Queens county-wide pruning contract. Also need \$800,000 for dead tree removal and planting program, \$3.5 million for county-wide removal of stumps and shafts remaining from previous partial emergency removals, plus \$500,000 for county-wide removal of fully dead trees, numbering in the thousands in Queens. In-house forces cannot maintain services on level required to address these conditions. Dead trees and large, dead limbs and branches pose dangerous conditions throughout Queens and NY City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Assoc.<br/>                     Liberty Park Homeowners Assoc.</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 405199508E    | <p><b>Request:</b> Provide Vehicles That Are in Good Working Condition for the 104th Police Precinct.</p> <p><b>Explanation:</b> The following vehicles, in very good condition, are needed for the 104th Precinct's officers in order for police response to crime to improve: 14 radio motor patrol cars, at least 2 vans (one unmarked), one 4- wheel-drive vehicle, several three wheel scooters and several unmarked vehicles. A van is needed for the Conditions Unit and for special events. RMP's are needed to increase necessary patrol strength. Four-Wheel- Drive vehicles are needed in our extensive parklands and hilly areas.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |
| 16       | 405199506E    | <p><b>Request:</b> Allocate Funds for Dept. of Housing Preservation and Development Programs.</p> <p><b>Explanation:</b> Adequate funding must be appropriated to cope with growing illegal residential property uses and deteriorating housing stock including, HPD Code Enforcement inspectors; funding for small home rehabilitation (H.I.P. etc.); some Alternative Management Programs (i.e. - POMP); and Demolition and Seal-Up operations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 17       | 405199603E    | <p><b>Request:</b> Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers.</p> <p><b>Explanation:</b> The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 2 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is insufficient.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. There is no funding available to increase these staffing levels. The Department is unable at this time to increase the headcount of civilian personnel assigned as Traffic Control Agents. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p> |
| 18       | 405199507E    | <p><b>Request:</b> Continue Funding of Ridgewood Communicare Health Center.</p> <p><b>Explanation:</b> The Ridgewood Communicare Health Center (formerly known as Maspeth Child Health Station) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of working poor and residents on public assistance. The need to expand services beyond the hours of Monday to Friday, 8:30am to 4:30pm, should be seriously considered. Saturday hours and evening hours should be a priority considering that working families with school-age children and teens are mostly low-wage earners who cannot afford to take time off from work for medical appointments.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 405199211E    | <p><b>Request:</b> Hire Additional Personnel for Pest Control.</p> <p><b>Explanation:</b> The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: DOHMH has increased inspections in CB 5 due to community concerns about rats and plans to continue monitoring the area.</p> |
| 20       | 405199304E    | <p><b>Request:</b> Hire Operations Staff - Bureau of Wastewater Pollution Control.</p> <p><b>Explanation:</b> Staffing in sufficient numbers is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely cause residents to move and could severely hamper business investment.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>                     | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 21       | 405199310E    | <p><b>Request:</b> Improve Arterial Highway Cleaning and Maintenance.</p> <p><b>Explanation:</b> The condition of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter, attend growth and eliminate graffiti in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>                        |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 22       | 405199308E    | <p><b>Request:</b> Hire Forestry Personnel.</p> <p><b>Explanation:</b> With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 40 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 23       | 405199510E    | <p><b>Request:</b> Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies.</p> <p><b>Explanation:</b> Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is also requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>                                |
| 24       | 405199210E    | <p><b>Request:</b> Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens.</p> <p><b>Explanation:</b> There is a dire need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CD #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 05**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 25       | 405199511E    | <p><b>Request:</b> Increase Funding for Community Consultant Contracts.</p> <p><b>Explanation:</b> In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants, but it needs increased funding. The GRRC has also prevented hundreds of properties from being taken from owners in lien sales through an excellent outreach program to owners.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 406201201C    | <p><b>Request:</b> Fund Expansion of Rego Park Library</p> <p><b>Explanation:</b> Rego Park Library is greatly utilized for its small size and is in need of expansion to meet the needs of the community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 29, 25</p> <p><b>Budget Line:</b> LQQ122, LQD122</p> <p><b>Project Id(s):</b> LQD122-RG</p> | <p>OMB supports the agency's position as follows: This project was partially funded in a prior fiscal year, however, additional funding is required to implement.</p>   |
| 02       | 406201301C    | <p><b>Request:</b> Fund Russell Sage Playground Multi Use Center</p> <p><b>Explanation:</b> Russel Sage playground is highly utilized by this community and the multi-use center needs renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 03       | 406198306C    | <p><b>Request:</b> Fund Tree Planting, Stump Removal and Pruning Programs.</p> <p><b>Explanation:</b> Request citywide tree planting, stump removal and pruning contracts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30, 21</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 04       | 406201102C    | <p><b>Request:</b> Upgrade and fund parks in all of CB 6</p> <p><b>Explanation:</b> Ensure that each park in district receives necessary funding</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 21, 24, 25, 29, 30</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 406201303C    | <p><b>Request:</b> Fund reconstruction and greenery of Queens Boulevard median along with Sanitation, maintenance and a cracked sidewalk and crosswalk program</p> <p><b>Explanation:</b> Queens Boulevard is highly travelled by pedestrians and motorists and these medians are in need of maintenance</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 06       | 406199801C    | <p><b>Request:</b> Request Woodhaven Blvd. Safety Improvements.</p> <p><b>Explanation:</b> Because of numerous accidents and increase in vehicle traffic as well as proposed development along Woodhaven Blvd, the study and evaluation for safety improvements should continue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p>  | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |
| 07       | 406200902C    | <p><b>Request:</b> Fund safety program for Union Turnpike, Metropolitan Avenue to Woodhaven Boulevard including the inner service road and a pedestrian timing device on Queens Boulevard within the C.B. 6 District</p> <p><b>Explanation:</b> To ensure the safety of pedestrians as well as motorists due to the increase in traffic in the above areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 30</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 08       | 406200705C    | <p><b>Request:</b> Install Security Cameras.</p> <p><b>Explanation:</b> Install security cameras at all subway stations in Community District 6.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 24, 25, 29, 30, 21</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 406200403C    | <p><b>Request:</b> Rehabilitate Ventilation System at all CB6 Subway Stations.</p> <p><b>Explanation:</b> Ventilation system needs to be upgraded.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p>  | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>   |
| 10       | 406201101C    | <p><b>Request:</b> Upgrade communication &amp; computer equipment for all firehouses in CB6</p> <p><b>Explanation:</b> Ensure that all firehouses in the district are equipped with the necessary communication devices</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 29, 21, 24, 25, 30</p>   | <p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>  |
| CS       | 406198013C    | <p><b>Request:</b> Rehabilitate Flushing Meadow Corona Park.</p> <p><b>Explanation:</b> Plan, design, and develop undeveloped areas of park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 25, 29, 30</p> <p><b>Budget Line:</b> P-0101, P-PQ245, P-0013</p> <p><b>Project Id(s):</b> P-400SITE, P-400CHLD, P-400SOCC</p> | <p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p> |
| CS       | 406199902C    | <p><b>Request:</b> Fund Senior Citizen Mixed Income Housing Development.</p> <p><b>Explanation:</b> There is a need for a mixed income senior citizen housing development in CB6 to enable residents to remain in this community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 24, 25, 29</p>              | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 06**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 406200803C    | <p><b>Request:</b> Fund Replacement of Department of Sanitation Collection Trucks &amp; Other Vehicles.</p> <p><b>Explanation:</b> This replacement is necessary to ensure adequate sanitation services and to increase mall cleaning on Queens Boulevard &amp; Woodhaven Boulevard.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 29</p> | All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.   |
| CS       | 406200901C    | <p><b>Request:</b> Funding for upgrading of all CB 6 Sewer Systems.</p> <p><b>Explanation:</b> Upgrade sewer systems and catch basins throughout the district</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 21, 24, 25, 29, 30</p>  | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.   |
| CS       | 406201202C    | <p><b>Request:</b> Fund Sound Barriers Along Long Island Expressway Boundaries in CB 6 District</p> <p><b>Explanation:</b> Increase quality of life for residents of CB 6 by creating these sound barriers within their communities</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 29, 25</p>  | NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 406199905E    | <p><b>Request:</b> Increase and Maintain Funding for Senior Centers in CB6.</p> <p><b>Explanation:</b> Increase funding for existing Senior Centers in CB6 to meet the needs of this population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>                                | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |
| 02       | 406200802E    | <p><b>Request:</b> Recruit &amp; Retain Local NYPD Personnel.</p> <p><b>Explanation:</b> Additional police personnel are necessary to ensure safety and quality of life.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 03       | 406198603E    | <p><b>Request:</b> Increase Personnel for Buildings Dept. Inspectors and Support Staff Enforcement</p> <p><b>Explanation:</b> To properly staff the Buildings Department, additional inspectors are needed, plan examiners, etc.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 04       | 406200703E    | <p><b>Request:</b> Fund Beacon School at JHS 190.</p> <p><b>Explanation:</b> Beacon School at JHS 190 requires continued funding to keep serving the community.</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 406200107E    | <p><b>Request:</b> Fund Additional Staffing for Queens Libraries in CB 6.</p> <p><b>Explanation:</b> Fund additional staffing for Queens library and open all on weekends.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.    |
| 06       | 406199602E    | <p><b>Request:</b> Fund Recreational Associates for Playgrounds</p> <p><b>Explanation:</b> Additional funding is necessary to provide recreational associates</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.                                   |
| 07       | 406200601E    | <p><b>Request:</b> Fund Night Time Consumer Affairs Enforcement Activity and Hire additional inspectors for the department.</p> <p><b>Explanation:</b> There is a growing need for night time enforcement activity.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p> | OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accommodate the remainder of this request within existing resources. |
| 08       | 406198705E    | <p><b>Request:</b> Hire additional P.E.P Officers for Parks Department</p> <p><b>Explanation:</b> Additional P.E.P Officers are needed to ensure better security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.                                   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 06**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 406199803E    | <p><b>Request:</b> Increase personnel for Pest Control / Dept. of Health</p> <p><b>Explanation:</b> Increase personnel in an effort control rodent problems</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> | <p>OMB supports the agency's position as follows: Complaints are extremely low in CB 6. DOHMH will continue respond to complaints when received.</p>  |
| 10       | 406201201E    | <p><b>Request:</b> Enhance Overall Forestry Services</p> <p><b>Explanation:</b> Fund improvements in Forestry services throughout CB 6 District</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 407198407C    | <p><b>Request:</b> Construct &amp; Reconstruct Sanitary &amp; Combined Sewers in the Borough of Queens.</p> <p><b>Explanation:</b> The construction and reconstruction of sanitary and combined sewers will help lessen the incidence of sewer back-ups and will assist in the draining of storm water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance boroughwide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> SE-2Q, SE-750</p> <p><b>Project Id(s):</b> SECB-02</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 02       | 407198408C    | <p><b>Request:</b> Construct and Reconstruct Storm Sewers in the Borough of Queens.</p> <p><b>Explanation:</b> The construction and reconstruction of storm sewers reduces flooding and assists in the prompt draining of affected areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> SE-200Q</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 407198206C    | <p><b>Request:</b> Reconstruct Little Bay Park.</p> <p><b>Explanation:</b> Phase 1) Construction of comfort station/parkhouse to accommodate people utilizing the facility. 2) Rehabilitation of Soccer Fields. 3) Install additional lighting along the paths. 5) Investigate condition of Sea Wall for possible rehabilitation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-0245Q</p> <p><b>Project Id(s):</b> P-407LBCS</p> <p><b>Supported by:</b> Bay Terrace Community Alliance<br/>Robinwood Homeowners Association</p>      | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |
| 04       | 407198101C    | <p><b>Request:</b> Develop Kissena Corridor Park.</p> <p><b>Explanation:</b> Develop Kissena Corridor Park to include, 1) Construction of a comfort station in close proximity to Silent Spring Playground, 2) Reconstruct ballfield at Colden Street and Elder Avenue, 3) Reconstruct Little League Baseball and Soccer Fields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-Q245, P-C019, P-D019</p> <p><b>Project Id(s):</b> P-4BWFIEL, P-407SPNG, P-407BFCS</p> <p><b>Supported by:</b> Queensborough Hill Civic Association</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 05       | 407198504C    | <p><b>Request:</b> Rehabilitate Weeping Beech Park.</p> <p><b>Explanation:</b> Phase I - Rehabilitation of Parkhouse. Phase II - Upgrade Margaret Carmen Green sitting area. Phase III - Install spray shower for children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                     |
| 06       | 407200301C    | <p><b>Request:</b> Reconstruct Union Street from Northern Blvd. to Willets Point Blvd.</p> <p><b>Explanation:</b> This is a heavily used major artery serving the southern end of Whitestone into downtown Flushing, utilized by trucks and buses. The road, bus-pads and pedestrian ramps are badly deteriorated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 20</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 07       | 407201001C    | <p><b>Request:</b> Reconstruct 20th Avenue from the Whitestone Expressway Service Road to 130th Street.</p> <p><b>Explanation:</b> This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also services a large shopping mall between these two areas. The road has extensive flooding problem, and the existing road bed is sinking. Extensive road reconstruction is necessary in order to bring this street up to grade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 08       | 407199301C    | <p><b>Request:</b> Reconstruct McNeil Park.</p> <p><b>Explanation:</b> Phase I -Due to the condition of the deteriorated seawall, drainage and paths within the park, reconstruction must be seriously looked at in order to eliminate the potential for liability to the City. Phase II - Construct new playground. Phase III - Upgrade existing comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Project Id(s):</b> P-407MPRC</p> <p><b>Supported by:</b> College Point Civic/Taxapayers Association</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |
| 09       | 407199201C    | <p><b>Request:</b> Implement Main Street Redesign Phase IV.</p> <p><b>Explanation:</b> Downtown Flushing street improvements - sewer/waterline replacement, curbs, sidewalks, lights, landscaping. Phase IV - King Street from College Point Blvd., to Northern Blvd., 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Blvd., to Prince Street.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW0001Q, ED0384, ED0075</p> <p><b>Project Id(s):</b> HWQP182, FLUSHING</p>           | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                                   |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 407198406C    | <p><b>Request:</b> Reconstruction of Flushing Memorial Field.</p> <p><b>Explanation:</b> A) Reconstruct second ballfield. B) Reconstruction of Parkhouse to include office, maintenance facility, comfort station, and pre-school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-407FFTC</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 407198910C    | <p><b>Request:</b> Reconstruct Frank Golden Park.</p> <p><b>Explanation:</b> Reconstruction of Frank Golden Park is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm these athletic fields cannot be utilized for several days.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-4BWTURF</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 12       | 407199302C    | <p><b>Request:</b> Reconstruct Kissena Park.</p> <p><b>Explanation:</b> Phase III - Design and rehabilitate parkhouse abutting Kissena Lake (This parkhouse is utilized by the pre-school program) Phase IV - Upgrade paths and landscaping throughout park. Phase V - Rehabilitate outdated and unsafe playgrounds throughout the park specifically the playgrounds at 164th Street and 160th Street and Booth Memorial Avenue. Phase VI - Construct comfort station in close proximity to Velodrome.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Supported by:</b> Kissena Park Civic Association</p> | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p> |
| 13       | 407198708C    | <p><b>Request:</b> Upgrade Building Facilities for Engine Companies 274, 273, 297 and 295.</p> <p><b>Explanation:</b> Due to the tremendous growth in the number of housing units in Community District #7, upgrading the firehouse is considered to be of utmost importance. Upgrading includes electrical system, plumbing, painting throughout, and back-up diesel generators.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> F175</p>  | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>                              |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 407200201C    | <p><b>Request:</b> Expand Mezzanine Portion of #7 Line to Prince Street to Include Exit into 39-07 Prince Street.</p> <p><b>Explanation:</b> Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow an entrance/exit into their building at 39-07 Prince Street.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 20</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                                    |
| 15       | 407198702C    | <p><b>Request:</b> Implement Recommendations of Traffic Study for College Point Corporate Park.</p> <p><b>Explanation:</b> College Point Corporate Park is rapidly developing and implementation of Traffic recommendations should move as expeditiously as possible. When the Corporate Park is completely developed, it will contain over 4 million square feet of office, retail, manufacturing and warehouse space, with over 12 thousand employees. The area has experienced significant vehicular congestion due to the intense commercial and manufacturing uses in the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW0001Q, ED0384, ED0075</p> <p><b>Project Id(s):</b> HWQP182, FLUSHING</p> | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 407200501C    | <p><b>Request:</b> Initiate a Horticultural Design Study for Bowne House, Kingsland House and Margaret Carmen Green.</p> <p><b>Explanation:</b> These historic sites in Downtown Flushing need to reflect the architectural landscape of the period. These sites are part of Downtown Flushing's Historic Trail, and the greenery for these sites must be enhanced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> P-Q245</p> <p><b>Project Id(s):</b> P-4HISTOR</p>  | <p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p> |
| 17       | 407198602C    | <p><b>Request:</b> Whitestone Expressway Drainage Plan - Phases I, II and III.</p> <p><b>Explanation:</b> Construction of storm, sanitary and water mains from the northbound Whitestone Expressway Service Road going eastbound into the Whitestone Communities. Homeowners have been experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> SE-592</p> <p><b>Supported by:</b> Mitchell Linden Civic Association</p> | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 407200101C    | <p><b>Request:</b> Establish an Additional Police Precinct for Community District #7.</p> <p><b>Explanation:</b> Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional Police Precinct for our district. According to information the 109th Precinct is 4th in overall index crime complaints in the city and 1st in Queens for radio runs (approximately 6,000 per month). The Fair Share Allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p> <p><b>Supported by:</b> Friends for Fort Totten Park<br/>Bay Terrace Community Alliance</p> | <p>This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.</p> |
| 19       | 407201002C    | <p><b>Request:</b> Reconstruct College Point Boulevard between 14th and 23rd Avenues.</p> <p><b>Explanation:</b> This location is the main artery for the business district of College Point. The road has extensive flooding problems and street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Board of Trade<br/>College Point Civic/Taxpayers Association</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 20       | 407201301C    | <p><b>Request:</b> Support new Parks Department equipment.</p> <p><b>Explanation:</b> In order to handle the tremendous amount of park land and city trees in Queens, the following equipment is needed:</p> <ol style="list-style-type: none"> <li>1. Leaf Vacuum Truck.</li> <li>2. Water Truck.</li> <li>3. Log Loader</li> <li>4. Bob Cat with attachment and trailer.</li> </ol> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21       | 407200001C    | <p><b>Request:</b> Support Funding for Park Contracts to Handle Tree Removals, Pruning and Stump Removals.</p> <p><b>Explanation:</b> Community Board #7 has an inordinate backlog of tree removals, pruning as well as, stump removals. This work cannot be handled with in-force crews. Funding must be maintained in order to continue the seven year cycle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p>                   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 22       | 407198012C    | <p><b>Request:</b> Redesign Flushing Airport Site.</p> <p><b>Explanation:</b> Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. Site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. Community Board #7 does not want to see heavy trucking uses such as a manufacturing or a retail component.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> PT-Q001, PT-Y395</p> <p><b>Project Id(s):</b> 801CDCFLUSH</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Bowne Park Civic Association</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 23       | 407201101C    | <p><b>Request:</b> Increase support for funding for the Poppenhusen Institute.</p> <p><b>Explanation:</b> Poppenhusen Institute is a Landmark Building in College Point that is in need of funding to preserve its historic structure. This Landmark was built in 1886 to serve this area as a Town Hall and in 1870 the first Kindergarten was established at this site. Over the years this building has sustained damage and needs a handicapped service elevator installed in addition to exterior restoration of the building.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers Association</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 24       | 407201102C    | <p><b>Request:</b> Support Capital Funding for the Department of Aging.</p> <p><b>Explanation:</b> Funding must be obtained to allow the Department for the Aging to construct additional sites within Community Board #7. Our district has a Senior population of over 80,000 people (population approximately 250,000) and with the lack of upgraded facilities this goal is hard to accomplish.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 19, 20, 21, 24</p> | <p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. The Department currently funds five senior centers in Community Board 5. In addition, the Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |
| 25       | 407201201C    | <p><b>Request:</b> Upgrade paths and lighting for Flushing Meadow Corona Park and Joe Michael Mile.</p> <p><b>Explanation:</b> These two parks located within our Board area, need extensive paths and lighting rehabilitation. They are heavily utilized by our residents and the Agency must seriously look at them in order to eliminate a potential liability to the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 21</p>               | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>  |
| 26       | 407198711C    | <p><b>Request:</b> Complete and Upgrade E.R.S. System for Community District #7.</p> <p><b>Explanation:</b> Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> F-194</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 27       | 407198410C    | <p><b>Request:</b> Continue upgrade of Queens Botanical Gardens at 43-50 Main St., Flushing.</p> <p><b>Explanation:</b> Repairs are needed for their additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> 2</p> <p><b>Project in Coordination with:</b> Department of Design &amp; Construction</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 28       | 407199905C    | <p><b>Request:</b> Provide Funds to Build a Civic Learning Center to be located at Fort Totten.</p> <p><b>Explanation:</b> The Fire Department in conjunction with additional city agencies such as D.O.T, D.E.P., Health, Police and Sanitation is needed for a learning center to teach youngsters about safety issues as it pertains to these agencies. In addition, the center could be used for seniors as a refresher center.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 407198002C    | <p><b>Request:</b> Develop College Point Corporate Park.</p> <p><b>Explanation:</b> Development of the Corporate Park is necessary to continue the objectives stated in the Urban Renewal Plan - to strengthen the overall economy of the City of New York by providing usable land for development.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> ED-380, ED-83</p> <p><b>Project Id(s):</b> CPCPMP</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>          | <p>Further study by the agency of this new request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p> |
| CS       | 407198010C    | <p><b>Request:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Explanation:</b> Reconstruct and Correct Drainage Systems at Flushing Bus Depot.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Council Districts:</b> 21</p> <p><b>Project Id(s):</b> SF06-2821, SS01-5641</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                                    |
| CS       | 407198045C    | <p><b>Request:</b> Construct Water Tunnel No.3.</p> <p><b>Explanation:</b> The city relies on infrastructure that is, for the most part, almost 100 years old to bring water from its upstate reservoirs. This project in conjunction with protecting our upstate water shed, will allow the city to inspect and repair its older tunnels, while providing redundancy in the water supply system in case of emergency.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 21</p> <p><b>Budget Line:</b> W-10</p> | <p>This capital project is included in the Executive Budget as a line item for FY 2013. For details, check the Executive Capital Budget.</p>                        |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 407198701C    | <p><b>Request:</b> Reconstruct Linden Place from 23rd Avenue to 28th Avenue, Other Streets in the Vicinity of 130th Street and 23rd Avenue and to Include a Marginal Road for College Point Corporate Park to Help Relieve Traffic- Back-Ups on the Whitestone Expressway.</p> <p><b>Explanation:</b> Due to proposed expansion and upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. Grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Point Sports Complex and Corporate Park. Roadways involved are cracked, uneven, and deteriorating. Linden Place has severe waterponding condition with non-existent curbs. There is a need for marginal road to get traffic off the southbound Whitestone Expressway Service Road.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> HW-702, HW0011Q, HW1674</p> <p><b>Project Id(s):</b> 801HWQ187</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Joint Community Council<br/> College Point Taxpayers &amp; Civic Association</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 407199109C    | <p><b>Request:</b> Implement consolidated Traffic Study for Downtown Flushing. (One Way Scenario).</p> <p><b>Explanation:</b> Due to the increased construction in this area, the implementation of the recommendations of the traffic study is imperative in order to accommodate the anticipated growth in both population and vehicular traffic. Study should include findings from the City Planning, City Department of Transportation and Cooper Carry Studies.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 20</p> <p><b>Budget Line:</b> HW0001Q, ED0075, ED0384</p> <p><b>Project Id(s):</b> 801HWQP182</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>       |
| CS       | 407199601C    | <p><b>Request:</b> Upgrade Francis Lewis Park.</p> <p><b>Explanation:</b> The toddler playground needs to be relocated opposite the parkhouse east of the main path. At present the playground is located under the Whitestone Bridge and at times debris has fallen from the bridge onto the playground when the bridge is being worked on, resulting in its closure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Greater Whitestone Taxpayers Civic Association</p>  | <p>This project is being constructed by TBTA as part of restitution for ongoing bridge work on the Whitestone Bridge.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 407200302C    | <p><b>Request:</b> Implement the Installation of Computerized Signals in Community Board #7.</p> <p><b>Explanation:</b> With the installation of computerized signals, traffic would be controlled 24 hours/ 7 days a week. Its installation monitors traffic volumes and safety issues. It changes traffic patterns to meet increasing needs in the area. Key areas are the College Point Corporate Park, Downtown Flushing and College Point Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>                           |
| CS       | 407200502C    | <p><b>Request:</b> Reconstruct College Point Boulevard from the Long Island Expressway Service Road to 32nd Avenue and 32nd Avenue from College Point Boulevard to Union Street.</p> <p><b>Explanation:</b> This major artery services our district from College Point, the Whitestone Expressway, into Downtown Flushing and connecting to the Long Island Expressway, Van Wyck Expressway and Grand Central Parkway, this route is heavily utilized by vehicles, trucks and buses and at present is totally deteriorated.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20</p> <p><b>Project Id(s):</b> HWQ1675</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 407200302E    | <p><b>Request:</b> Increase Personnel For The Department of Buildings.</p> <p><b>Explanation:</b> Due to the increased construction in Community Board # 7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, to increase the number of inside personnel to assist community board staff.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 02       | 407200301E    | <p><b>Request:</b> Increase Personnel For Parks.</p> <p><b>Explanation:</b> We support an increase in regular, as well as, seasonal personnel in order to maintain our park locations, tennis courts, proper tree maintenance which includes pruning and removals, Joint Operated Parks, PEP Workers, Greenstreet locations and playgrounds. Due to the tremendous amount of park land Community Board #7's Parks needs a full time gardener and two partime gardeners. Additional monies are needed for the sidewalk tree program, maintenance and recreational staff, and an operator for a Parks Department Tram.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 03       | 407199801E    | <p><b>Request:</b> Maintain Community Board #7's Budget.</p> <p><b>Explanation:</b> The workload continues to increase as the community relies on the Community Board to assist with the delivery of municipal services, zoning matters, land use issues, the city budget and any problem which affects the community. For Community Boards to fulfill their expanded Charter mandated roles, and to operate efficiently, an increase in funds is needed to hire an additional full time staff member, and for the replacement of aged and inefficient equipment. Board #7 requests that their operating budget be maintained at the present level. We cannot afford the proposed 2% and 6% budget reduction. Population wise we are the largest of all 59 Community Boards.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 04       | 407198502E    | <p><b>Request:</b> Increase Personnel for the Department of Sanitation.</p> <p><b>Explanation:</b> Additional personnel are needed to handle basket pick-ups on Saturday, Sunday and holidays on commercial strips. Maintain 5 day school collection and twice weekly Recycling Collection. In addition, the household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p> |
| 05       | 407200504E    | <p><b>Request:</b> Increase Maintenance Staff for the Department of Environmental Protection.</p> <p><b>Explanation:</b> Additional maintenance staff is needed to handle the increased number of street collapses and to perform odor control monitoring at water plants and staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 06       | 407198405E    | <p><b>Request:</b> Increase Funding for Senior Centers.</p> <p><b>Explanation:</b> Increase funding for Senior Centers to accommodate an increasing number of senior citizens now residing in Community District #7. In addition, money must be allocated to reinstate the Social Adult Day Care Program that serves Alzheimer Patients</p> <p><b>Responsible Agency:</b> Department for the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>                           |
| 07       | 407198404E    | <p><b>Request:</b> Increase Funding for Day Care Centers.</p> <p><b>Explanation:</b> Increase funding for Day Care Centers in order to accommodate the increasing population within our Board area. The need for this service has increased tremendously since both parents need to work.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>                                 | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| 08       | 407199310E    | <p><b>Request:</b> Fund a Curb Replacement Program for Queens.</p> <p><b>Explanation:</b> Additional funding is needed to continue and accelerate a Curb Replacement Contract in conjunction with the Highways IFA Resurfacing Program to include 3 crews which would include cement masons and A.C.H.R's crew personnel.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>           | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 407200002E    | <p><b>Request:</b> Increase Supplies and Equipment for Parks.</p> <p><b>Explanation:</b> Supplies are needed for park programs: i.e., arts and crafts as well as equipment and tools in order to maintain our park locations, tennis facilities and greenstreets locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 10       | 407200203E    | <p><b>Request:</b> Support Replacement Contract for Deteriorated Bus Pads.</p> <p><b>Explanation:</b> Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 11       | 407200303E    | <p><b>Request:</b> Allocate additional Personnel For The 109th Precinct.</p> <p><b>Explanation:</b> Support funding for additional Personnel to address Quality of Life complaints, maintain the DARE program (workshop on drug education for school children), additional civilian personnel to relieve officers assigned to the 109th Precinct, school crossing guards. Additional Traffic Enforcement Agents are needed to intensify enforcement coverage. In addition, the K-9 Unit dogs are capable of sniffing-out drugs and bombs.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 407200305E    | <p><b>Request:</b> Fund Additional Personnel for the Department of Transportation.</p> <p><b>Explanation:</b> Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing, worn and faded signs. Additional personnel is needed to handle line markings. Also a need for bridge maintenance personnel. Need additional personnel to handle graffiti on highway structures. Need manpower to handle milling and resurfacing. The agency has requested an increase of maintenance crews to handle cave-ins, milling, potholes and wear and tear.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 13       | 407200306E    | <p><b>Request:</b> Fund Additional Equipment For The Department of Transportation.</p> <p><b>Explanation:</b> For the engineering division, vehicles are needed for inspectors to do field studies, utility trucks, bucket trucks and machine counters. Arterial Highways needs back-up trucks and rack trucks to handle tree pruning on the Arterial Highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 14       | 407201201E    | <p><b>Request:</b> Support Funding for Fire Department Personnel.</p> <p><b>Explanation:</b> Funding is needed to support Probie Training, Restoration of Salvage Unit, Establishment of SVC Liaison Unit, Expansion of Juvenile Fire Setter Intervention Program and The Arson Task Force.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 15       | 407201202E    | <p><b>Request:</b> Support Funding for Fire Department Equipment.</p> <p><b>Explanation:</b> Each of our Fire houses need to be supplied with Generators, GPS Systems, Smoke and Carbon Monoxide Detectors and CPR Kits</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>  |
| 16       | 407199306E    | <p><b>Request:</b> Support a Weekly Recycling Program.</p> <p><b>Explanation:</b> Maintaining the weekly recycling program is a necessity with the increasing population and building growth. It's extremely important to have weekly collections.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>  |
| 17       | 407200304E    | <p><b>Request:</b> Fund Additional Equipment for the 109th Precinct.</p> <p><b>Explanation:</b> Money needs to be allocated in order to fund boots for commercial trucks that park overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers. In addition, money must be allocated to purchase new equipment, such as Plate Readers, GLA Trackers, and Argus Cameras.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 18       | 407198304E    | <p><b>Request:</b> Continue Support for the Department of Cultural Affairs.</p> <p><b>Explanation:</b> Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Gardens and Poppenhusen Institute. While these four institutions are in Community Board #7 they serve the Borough by providing programs for all age groups.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Project in Coordination with:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Downtown Flushing Dev. Corp.</p> | <p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p> |
| 19       | 407200307E    | <p><b>Request:</b> Support Department of Small Business Services Programs.</p> <p><b>Explanation:</b> Support Neighborhood Business Development Program (NBDP) and industrial development in Queens County.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>  | <p>Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.</p>                           |
| 20       | 407198901E    | <p><b>Request:</b> Initiate Study to Identify Possible Parking Sites in Whitestone. Continue Support.</p> <p><b>Explanation:</b> With the increase in new housing stock/businesses in Downtown Whitestone, there is a lack of adequate parking to accomodate the additional vehicles coming into the Community's Downtown area.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Whitestone Business Association</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 407199409E    | <p><b>Request:</b> Fund the Dept. of Education for Joint Operated Playgrounds for Queens.</p> <p><b>Explanation:</b> Joint Operated Playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Department of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>  |
| 22       | 407199504E    | <p><b>Request:</b> Allocate funding for 6 day library service in Community Board #7.</p> <p><b>Explanation:</b> Additional funding is needed to keep all branches open 6 days a week. With our ever growing population, many of our residents only have the weekends to utilize the libraries, by not giving them access, it has forced them to go into other boroughs to utilize the library system.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 23       | 407199506E    | <p><b>Request:</b> Increase Book Budget for Libraries in Community Board #7.</p> <p><b>Explanation:</b> Community Board #7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have books not only in English, but in the languages familiar to our newly arrived population.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 24       | 407200503E    | <p><b>Request:</b> Maintain funding for the Fire Marshal Base at Fort Totten.</p> <p><b>Explanation:</b> Fire Marshals are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens the backload of open cases and arson fires will be reduced.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>Funding for this project/program is baselined in the agency's expense budget.</p>   |
| 25       | 407201001E    | <p><b>Request:</b> Support additional equipment for the Department of Buildings.</p> <p><b>Explanation:</b> Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving and jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is being monitored and enforced by DEP.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>                                   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                              |
| CS       | 407200201E    | <p><b>Request:</b> Support Expansion of Muni-Meter Program for Community Board #7.</p> <p><b>Explanation:</b> Over the past years Community Board #7 has seen an increase in growth. Parking in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There is a need for commercial Muni Meters. These will eliminate the problem of the businesses from parking all day without paying.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 07**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 407201101E    | <p><b>Request:</b> Maintain staff at present level for the Department of Housing Preservation &amp; Development.</p> <p><b>Explanation:</b> Continued support is needed to maintain inspectors at current level. Money must be allocated to increase staff attorneys to handle the backload of cases. At present the Agency only has five (5) staff attorneys and each year the number of cases increases between 7 to 8 percent.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 408200406C    | <p><b>Request:</b> Rehabilitate sewers, catch basins, water mains in CD8, including but not limited to: a) 77 Ave (Park Drive East - Vleigh Place); b) 137 St &amp; 76 Ave; c) Lander St &amp; 84 Rd; d) North of Main St (Queens Blvd. - Grand Central Pkwy); e) 84 Rd (Queens Blvd - Lander St); f) Parsons Blvd. (Horace Harding Exp. &amp; 75th Ave) NEW; g) Jewel Avenue (Kissena Blvd. &amp; 164th St) - NEW</p> <p><b>Explanation:</b> CD8 has been negatively affected by flooding in recent years and the problem keeps getting worse. Many homeowners had to repair their homes a few times within one year costing thousands of dollars.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> CB8 Members, Kew Gardens Hills Civic Assn., Briarwood C Association</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 02       | 408200503C    | <p><b>Request:</b> Install storm sewers/catch basins: Hillside Av(Francis Lewis Bvd-Queens Bvd);Utopia Pkwy;175 St &amp; 75 Av;176 St &amp; 75 Av;Union Tpke(183 St-Utopia Pkwy);Cloverhill &amp; Clover Pl;167 St &amp; 81 Ave;SE corner 164 Pl &amp; 82 Rd;166 St &amp; SW corner 81 Av;SE corner 169 St &amp; Union Tpke;N side of 72 Rd(150 St - Kissena Bvd);176-03 Croyden Rd;NE corner 69 Ave/183 St;Eton St(Barrington and Wexford Terr) -NEW</p> <p><b>Explanation:</b> CB8 has been negatively affected by flooding in recent years and the problem keeps getting worse. Many homeowners had to repair their homes three times within one year costing thousands of dollars. We also expect increased development along the Hillside Avenue corridor, where dormitories were erected, which will contribute to the flooding problem. The infrastructure must be upgraded to meet present and future needs.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Supported by:</b> CB8, Fresh Meadows Homeowners Civic Assn., Briarwood Hillcrest Estates, Jamaica Estates, Jamaica Hills Civic Ass</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 03       | 408199809C    | <p><b>Request:</b> Fund trench restoration in CB8 a) Park Drive East (all locations); b) 77 Ave from Park Drive East to Vleigh Place c) 75 Ave (from 186 Street - 188 Street); d) 68 Dr (Main Street and 144 St) - NEW e) Avon Road (Chevy Chase and 188th Street); f) Trench Restoration 181 Street between 67th Ave &amp; 69th Ave; g) Trench Restoration - Goethals Avenue from 168th St to 170th St.</p> <p><b>Explanation:</b> The roads are sinking and need reconstruction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn., Jamaica Estates Civic Assn<br/>Civic Association of Utopia Estates</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 04       | 408200102C    | <p><b>Request:</b> Expand Briarwood Library to cope with demand for service.</p> <p><b>Explanation:</b> Due to an increased demand for service, Briarwood Library needs to be expanded.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Civic Association</p>   | <p>Expansion of this building is not structurally feasible. However, the Library will try to accommodate the issue of increased services within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 408198101C    | <p><b>Request:</b> A) Rehabilitate Cunningham Park. B) Replace fencing along Avon Rd. bet. 188th &amp; 193rd Streets.<br/>C) Provide an 8 cubic yard packer truck and single cab pickup truck for Cunningham Park - NEW D) Oval walking paths 193rd Street and Union Turnpike - replace or reconstruct (inner and outer).</p> <p><b>Explanation:</b> This large regional park needs rehabilitation of its 4 buildings, 3 parking lots, 20 ballfields, 20 tennis courts, picnic areas, open lawn areas, internal roads and lighting. Additional playing fields needed. Fence along soccer fields on 73rd Avenue needed to keep players off road. Park is heavily used by many Queens residents. The oval walking paths are a tripping hazard.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Budget Line:</b> P-D019, P-C936</p> <p><b>Project Id(s):</b> P-408CPCS, P-408CSTA</p> <p><b>Supported by:</b> West Cunningham Park Civic Assn.<br/>Jamaica Estates Assn.</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 408200605C    | <p><b>Request:</b> Provide a Generator at Each Fire House.</p> <p><b>Explanation:</b> All Fire Houses are in desperate need of a generator in case of blackouts or other emergencies.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8</p>  | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>                             |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 408201101C    | <p><b>Request:</b> Install Sidewalk and curb - eastside of 185th Street bet. 64th Ave &amp; 67th Ave.</p> <p><b>Explanation:</b> There is no sidewalk or curb at that location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holliswood Civic Assn.</p>   | <p>This request falls under the property owner's responsibility and is not under the City's jurisdiction. Please withdraw this request from future submissions.</p> |
| 08       | 408200906C    | <p><b>Request:</b> Construct green street triangle at 188th Street and McLaughlin Avenue.</p> <p><b>Explanation:</b> Serpentine road would benefit from a green street triangle to enable cars to remain in lane, reduce speeding, beautify the neighborhood and improve road safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holliswood Civic Association</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 09       | 408201202C    | <p><b>Request:</b> Upgrade the Hollis Library</p> <p><b>Explanation:</b> Electrical upgrade is also needed.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Community Board 8<br/>Hilltop Co-op #4</p>  | <p>OMB supports the agency's position as follows: Funding for roof replacement has been provided; additional improvements to be evaluated by QBPL.</p>              |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 408201301C    | <p><b>Request:</b> Install strategically placed police surveillance cameras along the Main Street Wall (Main Street North between Manton Street and 84 Rd) NEW.</p> <p><b>Explanation:</b> To improve security in the area.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> , 24</p> <p><b>Supported by:</b> Briarwood Community Association</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                                 |
| 11       | 408201001C    | <p><b>Request:</b> Restore pedestrian pathway by paving, fencing and lighting at 73rd Terrace (137 St. &amp; 136 St.).</p> <p><b>Explanation:</b> Paving and lighting is necessary to insure pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>      | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 12       | 408201204C    | <p><b>Request:</b> Undertake correction of the flooding problem in the basement of M.S. 216. This is also a DEP issue.</p> <p><b>Explanation:</b> For the health and safety of the students and staff.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Association</p>            | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>                 |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 408201206C    | <p><b>Request:</b> Correct flooding problem in the basement of M.S. 216. This is also a DOE issue.</p> <p><b>Explanation:</b> For the health and safety of the students and staff.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Association</p>   | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>   |
| 13       | 408200903C    | <p><b>Request:</b> Provide new sidewalks and curbs on 199th Street between 67th Avenue and 73rd Avenue. This is NYC/ Parks' property.</p> <p><b>Explanation:</b> Area abuts NYC/ Parks' property. Sidewalk is needed for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Community Board 8 Queens</p>   | <p>This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p> |
| 14       | 408201005C    | <p><b>Request:</b> Install bus pads at the following locations:<br/> A) 188 Street &amp; Union Turnpike<br/> B) 188th Street from Union Turnpike to 73rd Avenue<br/> C) Hillside Avenue (westbound lane) from Francis Lewis Blvd to 205 Stet.</p> <p><b>Explanation:</b> CB8 requested replacement of the cracked and broken bus pads since 2005. Hillside Ave is the route for about 10 bus lines. The lack of bus pads makes it necessary for DOT to make numerous repairs a year.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Civic Association of Utopia Estates</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>                |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 15       | 408201201C    | <p><b>Request:</b> Create a health and safety code compliant "T" building at Queens Hospital Center, as funding becomes available. Queens Hospital Center needs to maintain possession of the "T" Building for present and future hospital needs.</p> <p><b>Explanation:</b> Evaluation of building, design fees, exterior work (roofs, façade, window replacement, balconies, etc.), abatement/lead removal, critical system upgrades (elevator, fire alarm system, package A/C units,) and life safety improvements are needed.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8 Queens</p> | <p>OMB supports the agency's position as follows: Funding for the requested capital need is being accommodated from Agency capital funds.</p>   |
| 16       | 408200804C    | <p><b>Request:</b> Install a gate controlled by parents/caregivers to separate play area from the rest of the park at Freedom Square, P.S. 164Q &amp; P.S. 165Q (NEW)</p> <p><b>Explanation:</b> For children's safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>  |
| 17       | 408200810C    | <p><b>Request:</b> Provide a Senior Citizen Center for CD 8.</p> <p><b>Explanation:</b> Provide a New Senior Center for the elderly of Community District 8; to provide them a place to congregate and recreate.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 23, 24</p> <p><b>Supported by:</b> Fresh Meadows Civic Association</p>   | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 408201205C    | <p><b>Request:</b> Reconstruct the following streets (NEW):<br/>           A) 182 Street between 64 Ave and Horace Harding Expressway<br/>           B) 181 Street between 67 Avenue and 69 A.e</p> <p><b>Explanation:</b> Streets need more than resurfacing. Portions of the streets are sinking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowner's Association</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| 19       | 408198123C    | <p><b>Request:</b> Rehabilitate Flushing Meadow Corona Park and Rebuild bridge over Flushing Creek at the South End of Willow Lake.</p> <p><b>Explanation:</b> Major rehab needed of ball fields, parking facilities, fences, sitting areas, etc. Bridge over Flushing Creek at the south end of Willow Lake needs to be rebuilt.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 24</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20       | 408201102C    | <p><b>Request:</b> Renovate and make Fresh Meadows Park (188 Street and Horace Harding Expressway) Wi-Fi Accessible and do the same for oval areas of Cunningham Park.</p> <p><b>Explanation:</b> It has never been upgraded since it was created in 1949. A children's sand box was removed about 15 years ago. The benches are in need of repair. More people would use the park if made Wi-Fi accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 408200707C    | <p><b>Request:</b> a) Rebuild Cedar Grove Playground; b) Replace play equipment at Freedom Park (NEW); c) Renovate Farm Playground - 73 Rd/196 St</p> <p><b>Explanation:</b> a) Playground needs rehabilitation; b) Equipment replacement necessary.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24, 23</p> <p><b>Budget Line:</b> P-D019</p> <p><b>Project Id(s):</b> P-408CGPG</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners Civic Association<br/> Fresh Meadows Homeowners Civic Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 408201302C    | <p><b>Request:</b> a) Install additional street lighting along the Main Street Wall; b) High intensity lighting at Park Drive East northbound (Jewel Avenue-Van Wyck - facing the park) NEW.</p> <p><b>Explanation:</b> Area needs to be lit for safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Association</p>   | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 23       | 408201303C    | <p><b>Request:</b> Upgrade electrical features of PS 173 to provide a safe and conducive learning environment. (NEW)</p> <p><b>Explanation:</b> For the welfare of the students, faculty and staff.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Association</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |
| 24       | 408200806C    | <p><b>Request:</b> Build an Environmental Center in Flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Center is needed for a variety of programs for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>                | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                                  |
| 25       | 408200704C    | <p><b>Request:</b> Install Air Conditioning at the Briarwood Shelter.</p> <p><b>Explanation:</b> Heat can kill people.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8</p>   | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 26       | 408200708C    | <p><b>Request:</b> Create Center Island on Goethals Avenue between 164th &amp; 168th Streets.</p> <p><b>Explanation:</b> To beautify the street and for public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>  | <p>The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>  |
| 27       | 408200808C    | <p><b>Request:</b> Provide additional bathrooms near ball fields in southern section of Flushing Meadows Corona Park.</p> <p><b>Explanation:</b> Needed for the youngsters and adults who use the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 28       | 408201104C    | <p><b>Request:</b> A) Resurface &amp; install curbs on 170 Street (Goethals - Union Turnpike) B) Reconstruction of curbs on 171 Street between 65 Ave and 67 Ave (NEW) C) New sidewalk and curb on the east side of 182 Street from 69 Avenue to 73 Avenue D) New curbs along Utopia from 73 Ave to Horace Harding Expy including center islands.</p> <p><b>Explanation:</b> The curbs are missing. Utopia Parkway is scheduled for resurfacing in 2013 and curbs should be added simultaneously.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 29       | 408200904C    | <p><b>Request:</b> New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property.</p> <p><b>Explanation:</b> Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Community Board 8 Queens</p>                    | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 30       | 408200601C    | <p><b>Request:</b> Extend the Briarwood Promenade an additional 100 ft. on Queens Blvd. between 84th Drive and Main Street Northbound.</p> <p><b>Explanation:</b> The Briarwood Promenade needs to be extended by an additional 100 feet.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Civic Association</p>   | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>   |
| 31       | 408198312C    | <p><b>Request:</b> Rehabilitate Small Neighborhood Parks and Triangles.</p> <p><b>Explanation:</b> Spruce-ups needed in Fresh Meadows Park, including repair or replacement of benches which are badly deteriorated with many slats missing. Parks heavily used by pedestrians and senior citizens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 32       | 408200402C    | <p><b>Request:</b> Convert Hoover Playground's Concrete Athletic Field (near 83rd Avenue) to a Little League Baseball Field.</p> <p><b>Explanation:</b> The Hoover Playground concrete athletic field needs to be converted to a little league baseball field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 33       | 408201003C    | <p><b>Request:</b> Create a Greenstreet at 71st Road and 136th Street.</p> <p><b>Explanation:</b> The traffic island at this location is a barren expanse of concrete.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 34       | 408200705C    | <p><b>Request:</b> Create park on property located at the NE corner of 168th Street &amp; Goethals Avenue.</p> <p><b>Explanation:</b> Small area needs to be made into a park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 35       | 408200205C    | <p><b>Request:</b> Relandscape Slopes of Hoover/ Manton Playground Facing Queens Blvd. &amp; Main Street.</p> <p><b>Explanation:</b> These slopes on the outside of this playground need to be relandscaped.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Briarwood Community Assn.</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 36       | 408200907C    | <p><b>Request:</b> Install 18' high wrought iron hoop fence to surround the periphery of the 73rd Avenue Mall between 141st Street and Main Street.</p> <p><b>Explanation:</b> The new Greenstreet is an attractive traffic divider. A fence is needed to protect the landscaping from heedless pedestrians who trample on the newly planted greenery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 37       | 408200703C    | <p><b>Request:</b> Extend Center Median on 69th Avenue to 195th Lane (20').</p> <p><b>Explanation:</b> For safety of the children at school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> West Cunningham Park Civic Assn.</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 38       | 408201006C    | <p><b>Request:</b> Rehabilitate and add play equipment at Abe Wolfson Triangle.</p> <p><b>Explanation:</b> Abe Wolfson Triangle is the only open public space west of Main Street in Kew Gardens Hills. Children need a green and safe space to play.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 39       | 408201304C    | <p><b>Request:</b> Fund MS 216's needs: a) 14 air conditioning units b) astroturf refurbishing in school yard c) auditorium painting and soundproofing (NEW)</p> <p><b>Explanation:</b> Necessary to sustain year-round programs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>                   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 40       | 408200202C    | <p><b>Request:</b> Plant additional trees at Vleigh Place School - P.S. 165</p> <p><b>Explanation:</b> Additional trees are needed to provide shade to this playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>   | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>        |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 08**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 408199808C    | <p><b>Request:</b> Construct Kew Gardens Hills Branch of Queensborough Public Library.</p> <p><b>Explanation:</b> Requested by Kew Gardens Hills Homeowners Civic Assn. Due to increased demand in service, a new library is needed.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 24</p> <p><b>Budget Line:</b> LQQ122, LQD122</p> <p><b>Project Id(s):</b> LQQ122-KE</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners Civic Assn.</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p> |
| CS       | 408200701C    | <p><b>Request:</b> Upgrade electrical wiring of MS 216 for the installation of air conditioning in auditorium and gymnasium.</p> <p><b>Explanation:</b> School has an enrollment of over 1400 students; also it has Beacon Afterschool and Summer School Programs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Assoc.</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 01       | 408198806E    | <p><b>Request:</b> Maintain personnel for 107th Precinct at the 2009 level.</p> <p><b>Explanation:</b> Personnel is needed to address the rise in crime.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 408198801E    | <p><b>Request:</b> Increase personnel for maintenance of catch basins, sewers, and water mains in CD8.</p> <p><b>Explanation:</b> Additional maintenance personnel are needed to reduce long backlog in repair of broken catch basins, water mains, and sewers, and for cleaning of clogged catch basins and sewers. Sewer maintenance and seepage and catch basin cleaning should be done on a regular annual basis to reduce many instances of flooding. This program will reduce many costly icing conditions and sewer backups.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 03       | 408198401E    | <p><b>Request:</b> Increase/Restore funding for the Community Board.</p> <p><b>Explanation:</b> Increase C.B. funding to cover inflation and for merit raises. The Board provides a critical service to the community by improving the operational efficiency of other agencies. The Board's workload increases as the community gets more involved.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | <p>In FY 2013, the community boards' budget is maintained.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 408198503E    | <p><b>Request:</b> Increase funding for Youth activities in CD8 - after-school programs and employment.</p> <p><b>Explanation:</b> An increase in minimum fair-share funding base is needed to maintain existing services while providing additional services, such as: jobs programs for those above poverty level, apprenticeship programs to combat truancy, 5 day a week after-school child care for latchkey children, evening centers and outreach workers to reduce teen crime and hanging-out, increased school-based substance abuse services, insured continuance of information and referral services of Queens teen pregnancy network and increased ACD vouchers for child care.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p> |
| 05       | 408198803E    | <p><b>Request:</b> Hire additional personnel for the Buildings Department and increase Buildings Department Enforcement by hiring additional Inspectors.</p> <p><b>Explanation:</b> Need to hire additional inspectors. Need one construction inspector to work fulltime in C.D. 8 to ensure compliance with building code and plans filed. Additional plan examiners are also needed to expedite approval process. A training program should also be provided to attract younger workers to replace employees about to retire.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 06       | 408200201E    | <p><b>Request:</b> Increase funding for Beacon Programs.</p> <p><b>Explanation:</b> These programs need increased funding to provide services for our youth and keep them positively engaged from 3 p.m. to 6 p.m.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>OMB supports the agency's position as follows: Most program areas have sustained budget cuts. Any restorations depends on funding availability.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 408199301E    | <p><b>Request:</b> Institute dedicated basket pick up for CD 8 &amp; center mall cleaning.</p> <p><b>Explanation:</b> With no Clean Team personnel in CD 8 Queens, commercial strips have overflowing litter baskets. Clean team is also necessary for street cleaning operations in the 8 square miles of streets in district. Subway stations, large institutions, and commercial areas attract many pedestrians to district with resulting litter. The many center malls in CD 8 require regular cleaning and weed removal. The weeds trap litter. Need to maintain the approximately 12 miles of center malls.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>                                |
| 08       | 408199101E    | <p><b>Request:</b> Increase/Restore funding for services of the Queens Borough Public Library/ 7 days, purchasing and staff.</p> <p><b>Explanation:</b> The Public Library branches in Community District #8 Queens are very heavily utilized. Expanded service must be provided and maintained at all branches, including longer hours and more weekend service.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |
| 09       | 408200402E    | <p><b>Request:</b> Enhance funding for senior services: A) Queens Community House aka Pomonok Neighborhood Center B) Adult Day Care Program C) Increase funding for In-Home services and transportation for the seniors D) Provide funding to establish NORCs (Naturally Occurring Retirement Communities) in CD8</p> <p><b>Explanation:</b> Additional funds are needed for senior services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 408198205E    | <p><b>Request:</b> Assign additional personnel to Parks and Forestry for work in CD 8 (including pruning and planting).</p> <p><b>Explanation:</b> 1) Parks needs additional maintenance personnel for all of its parks and playgrounds in CB8. There are 372 acres of parkland to maintain. 2) Forestry personnel is needed on a regular on-going basis in CD 8 which has a large tree population. There is a tremendous backlog of work needed on these owned trees (e.g. Pruning, and stump removal). The present sector-crew program is not adequate to eliminate the backlog as well as deal with new complaints. Many hazardous conditions exist which need prompt attention such as trees dropping branches, blocking street lights, as well as long dead trees. Would reduce claims against the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>   |
| 11       | 408200409E    | <p><b>Request:</b> Increase asphalt allocation of Highway Resurfacing in CD 8.</p> <p><b>Explanation:</b> Increase asphalt allocation in Community District 8 for FY '13 and future years. At the present allocation rate, it will take over 200 years to resurface all roads in district. Resurfaced roadways reduce maintenance work (potholes) and claims against the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 12       | 408200408E    | <p><b>Request:</b> Improve maintenance and cleaning of public land, center islands &amp; curb strips along Queens Blvd., the Main Street Wall and the Van Wyck Expressway.</p> <p><b>Explanation:</b> Improved maintenance and cleaning is needed at the above locations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 13       | 408200901E    | <p><b>Request:</b> Increase/Restore funding for DOT traffic study ( for area south of Queens College Campus).</p> <p><b>Explanation:</b> Study is needed to determine parking and traffic conditions while schools are in session. Traffic calming device may be needed near Townsend Harris High School located on Queens College Campus (Melbourne Avenue and 147th Street).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 14       | 408200401E    | <p><b>Request:</b> Hire more personnel for code enforcement inspections and increase funding for building plan- examiners.</p> <p><b>Explanation:</b> Additional Code Enforcement Inspectors and plan examiners are needed.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 15       | 408198810E    | <p><b>Request:</b> Assign additional motor vehicles to the 107th Precinct</p> <p><b>Explanation:</b> Vehicles needed by Precinct as follows: 2 more cars with a computer for auto larceny unit; two 4-wheel drive vehicles to patrol a major park and for use in snow emergency, as all roads running north to south are on a steep slope; an auxiliary police vehicle to replace their overaged one to aid in recruitment, retention, and productivity of current volunteers; and another 3-wheeled scooter.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 16       | 408200405E    | <p><b>Request:</b> A) Provide funds to hire School Crossing Guards. B) Traffic safety programs for afterschool program participants at Beacon, PS 219 and other CB* after school programs. (NEW)</p> <p><b>Explanation:</b> A) More School Crossing Guards need to be hired. B) Children should be educated on traffic safety.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p> |
| 17       | 408200507E    | <p><b>Request:</b> Increase/Restore funding for Parks maintenance and enforcement in CD 8.</p> <p><b>Explanation:</b> Funding is needed in this area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 18       | 408200406E    | <p><b>Request:</b> Increase personnel for city planners &amp; contextual zoning.</p> <p><b>Explanation:</b> Additional personnel for city planners &amp; personnel versed in contextual zoning are needed.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 408198903E    | <p><b>Request:</b> Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for highway operations (maintenance).</p> <p><b>Explanation:</b> 1) More personnel is needed for the cleaning and moving of the right-of-way areas adjacent to highways. Insufficient maintenance invites dumping and rat infestations and turns these areas into eye-sores. 2) Additional personnel is needed to ensure the safety of the streets in CD8. Personnel is needed for pothole repair work, resurfacing, regrading and wear and tear work. Fifty additional people are required for the Queens office. Safer streets result in fewer claims against the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 20       | 408200601E    | <p><b>Request:</b> Add personnel to Sanitation Police and increase Sanitation Department inspections.</p> <p><b>Explanation:</b> Sanitation Police needed for enforcement.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                         |
| 21       | 408200701E    | <p><b>Request:</b> Provide funding for Community District 8 Rezoning Issues.</p> <p><b>Explanation:</b> Zoning needs to be reviewed.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowners Civic Association</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>                                    |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 22       | 408201201E    | <p><b>Request:</b> Provide temporary space for the Kew Gardens Hills Library while major construction is taking place at the Vleigh Place location.</p> <p><b>Explanation:</b> The Kew Gardens Hills Library is being renovated.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>  |
| 23       | 408201202E    | <p><b>Request:</b> Support medical transportation for seniors/residents of Community District 8.</p> <p><b>Explanation:</b> This is a much needed service for seniors who must go to many medical appointments.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Community Board 8</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 24       | 408201203E    | <p><b>Request:</b> Provide irrigation source for landscaped area in Freedom Park.</p> <p><b>Explanation:</b> To maintain plantings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Assn.</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 08**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 25       | 408201301E    | <p><b>Request:</b> Allot more garbage pails in the Electchester area.</p> <p><b>Explanation:</b> To improve cleanliness by having baskets available.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources. |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 409200902C    | <p><b>Request:</b> Increase Funding for Installation of Sidewalks and Curbs Where None Currently Exist, as Well as for Potholes, Arterial Maintenance and Roadway Construction Projects in Queens Community District 9.</p> <p><b>Explanation:</b> Streets and curbs must be repaired where needed throughout Board 9's area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>  | <p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>                  |
| 02       | 409201201C    | <p><b>Request:</b> Construct New Public School Buildings in the CB9 District.</p> <p><b>Explanation:</b> Conduct site selection for the new public schools due to extreme overcrowding in Community School Districts 27 and 28. Our districts require new elementary schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>   | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p> |
| 03       | 409201301C    | <p><b>Request:</b> Implement Woodhaven Corridor Study and Landscaping Program.</p> <p><b>Explanation:</b> This important project was submitted to DOT in 2008 and the Community Board is still waiting for a final decision. The study also impacts on Community Districts 4, 5, 6 and 10. Community Board 9 has not had any agency input for over 3 years and requests an immediate update on the project's status.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 25, 26, 29, 30, 32</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 409201103C    | <p><b>Request:</b> Fund Rehabilitation of Greenhouse Playground.</p> <p><b>Explanation:</b> The equipment is destroyed or non existant; upgrade of the swings, slides and safety surfaces is also needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 32</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 409201202C    | <p><b>Request:</b> Purchase Equipment for M &amp; O in Community District 9, Queens.</p> <p><b>Explanation:</b> Our district is STILL in need of the following pieces of equipment: 2 crew-cab pick up trucks with hydraulic tail gates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers; 3 weed trimmers; an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3 grass cutting yazoos and 1 grass cutting gravely unit with blower attachment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>    | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 409201203C    | <p><b>Request:</b> Plant Street Trees in the Community District.</p> <p><b>Explanation:</b> In order to beautify and maintain the character of residential streets, there is a need to replace dead trees and plant new ones in locations where no trees exist. Trees are particulary needed on Jamaica Avenue from 121 St to Dexter Court where it is almost devoid of trees and greenery. In an effort to beautify the commercial strip, we request the planting of Calorie Pear Trees along the Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p> | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>        |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 409201204C    | <p><b>Request:</b> Repair and Restore the Forest Park Carousel.</p> <p><b>Explanation:</b> This antique Daniel C. Muller Carousel is in disrepair and needs a concessionaire to repair and operate it.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 30, 32</p>  | Use the agency's application/RFP procedure. Contact the agency.  |
| 08       | 409200401C    | <p><b>Request:</b> Restore the Mary Whalen Playground.</p> <p><b>Explanation:</b> Forest Park has seven playgrounds to serve the five communities that surround the park. Four of the seven have been updated and currently meet the new playground safety standards. Mary Whalen serves the Community District 9 area and consists of outdated play equipment and expanses of concrete. We want funding to restore the playground in order to comply with current safety standards which include new play equipment, spray shower, drinking fountain, safety surfacing, benches and landscaping including restrooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p> | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |
| 09       | 409200604C    | <p><b>Request:</b> Update Marco Giovanello Playground.</p> <p><b>Explanation:</b> This playground is in need of updated play equipment, rehabilitation of the spray shower, restrooms and the introduction of landscaping onto the site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 30, 32</p>  | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 409200901C    | <p><b>Request:</b> Fund Feasibility Study to Create Jogging/Bike Path on Abandoned LIRR Spur.</p> <p><b>Explanation:</b> A feasibility study is needed for a proposed bike path on this spur, between 99th and 100th Street from Union Turnpike to 103rd Avenue. It is to be integrated with the NYC Cyling Map and funding is therefore requested for this study.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 30, , 29, 32</p> <p><b>Supported by:</b> Green Way Committee<br/>                     Rails to Trails</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |
| 11       | 409201101C    | <p><b>Request:</b> Reconstruct Sobelson Baseball Field.</p> <p><b>Explanation:</b> The field is in deplorable condition and is in need of total rehab including, but not limited to a new backkstop. The bases are loose and need to be anchored, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 409201205C    | <p><b>Request:</b> Improve and Upgrade Lighting on All Commercial Strips With Specific Attention to Jamaica and Myrtle Avenues.</p> <p><b>Explanation:</b> Improve and Upgrade the lighting on all the commercial strips in Community District Nine with specific attention to Jamaica and Myrtle Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28, 29, 30, 32</p>  | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 09**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 409200106C    | <p><b>Request:</b> Incorporate the Atlantic Avenue Mall Into Greenstreets Program for Trees and Gardens Where Appropriate.</p> <p><b>Explanation:</b> The newly constructed Atlantic Avenue Mall needs trees and/or greenery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29, 30, 32</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 409201107C    | <p><b>Request:</b> Fund Senior Centers Throughout District 9 Including the South Queens Senior Alliance, the Center at Shaare Tova and the Hindu Cultural Center Senior Program, So They Can Continue to Serve Their Populations.</p> <p><b>Explanation:</b> Senior Centers provide an extremely valuable service to their communities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 29</p> | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>   |
| 15       | 409200802C    | <p><b>Request:</b> Restore the Civic Virtue Fountain at Union Turnpike and Queens Boulevard.</p> <p><b>Explanation:</b> Neglected and deteriorated, Civic Virtue needs total restoration.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 29</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16       | 409201106C    | <p><b>Request:</b> Fund Additional Computers for the Kew Gardens Community Center.</p> <p><b>Explanation:</b> The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The current computers are outdated and were last upgraded in 2004.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 29</p>                               | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 409201301E    | <p><b>Request:</b> Return Mounted Unit to 102nd Precinct.</p> <p><b>Explanation:</b> It is ten years since Mopunted Unit "G" was temporarily redeployed from the 102nd Pct stables into oblivion. This was a "temporary redeployment to maximize the number of mounted police officers patrolling the Troop G area while simultaneously ensuring Queens residnets get the most mounted coverage for their tax dollars." Captain Abbot continues: "due to a short term hostler staffing issue, we discussed temporarily moving the officers to the larger Troop Facility F.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>The Department's Mounted resources are deployed on a citywide basis and are available to all precincts as they are needed.</p>  |
| 02       | 409200402E    | <p><b>Request:</b> Fund Park Enforcement Patrol Unit for Forest Park.</p> <p><b>Explanation:</b> Forest Pk. Is host to many athletic facilities, recreational programs and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4 mile equestrian path. Our Park has a high volume of events and activities. Problems such as user conflicts, permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 03       | 409200705E    | <p><b>Request:</b> Fund Pruning Contract for Forest Park.</p> <p><b>Explanation:</b> This is a new safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543 acre park has large mature trees that are up to 150 years plus. We desperately need a PIP (Park Inspection Project) funded with pruning dollars.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 409200707E    | <p><b>Request:</b> Establish and Adequately Fund Universal Pre-K Programs in All Public Elementary Schools.</p> <p><b>Explanation:</b> Ensure that all existing Universal Pre-K programs in CD 9 have enough seats to accommodate all eligible children who apply. The board has been made aware of children in the district who were rejected from the program because a lack of seats. The goal is to establish within each public elementary school Pre-K programs that are run and supervised by certified teachers and follow the NYC Education Department's curricula.</p> <p><b>Responsible Agency:</b> Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 05       | 409200201E    | <p><b>Request:</b> Continue to Fund Beacon Program in Queens CD #9 (at JHS #210).</p> <p><b>Explanation:</b> This program began in March 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>   | <p>OMB supports the agency's position as follows: Most program areas have sustained budget cuts. Any restorations depends on funding availability.</p>  |
| 06       | 409200602E    | <p><b>Request:</b> Increase Police Manpower.</p> <p><b>Explanation:</b> Since 9/11 there is a constant drain on manpower and a rise in crime in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 409201302E    | <p><b>Request:</b> Purchase Auxilliary Police Vans</p> <p><b>Explanation:</b> Provide coverage when Police are otherwise engaged. They require two vehicles to meet the Communities' need.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: The Police Department's Auxiliary Sections is comprised of volunteers whose members and equipment are utilized in supporting roles. Auxiliary officers are not trained in emergency response and rescue operations and are not qualified to operate Rescue vehicles. Auxiliary units are issued standard Sedans and 12 passenger vans that are converted from end of life cycle NYPD marked vehicles. Allocation of replacement Auxiliary vehicles is based on need and availability of serviceable end of life cycle NYPD marked vehicles.</p> |
| 08       | 409200801E    | <p><b>Request:</b> Increase Operating Budget of Community Boards.</p> <p><b>Explanation:</b> Community Boards currently receive \$206,000 to operate the District Office. We are requesting an increase to \$250,000, a portion of which will be used to upgrade and maintain our computer system, complaint system, fund a postage increase and provide technical support for these functions.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p> | <p>In FY 2013, the community boards' budget is maintained.</p>  |
| 09       | 409200403E    | <p><b>Request:</b> Maintain Funding for Youth Programs.</p> <p><b>Explanation:</b> This is extremely important as agencies are faced with budget constraints &amp; shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>OMB supports the agency's position as follows: DYCD has sustained budget cuts due to the sustained economic downturn. The addition of funds will require assistance from the State and Federal governments.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 10       | 409201303E    | <p><b>Request:</b> Request Funds for Street-Tree Pruning Contracts for Queens.</p> <p><b>Explanation:</b> Queens is the only borough with a pruning backlog. Council members in other boroughs fund pruning contracts to eliminate backlog. Queens has 3 times the number of requests as the other boroughs and the largest number of trees. We request Council members borough-wide fund this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 409198806E    | <p><b>Request:</b> Increase Stump Removal; Provide Contract for Trees and Increase Personnel for Community District #9.</p> <p><b>Explanation:</b> Request contract removal of tree stumps, shafts and dead trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 12       | 409200004E    | <p><b>Request:</b> Fund Maintenance Workers.</p> <p><b>Explanation:</b> Maintenance workers are funded for only 8 months. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter. Fund the entire project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 409199013E    | <p><b>Request:</b> Increase Nature Walking Tours.</p> <p><b>Explanation:</b> The Urban Park Ranger sponsored nature walks provide a unique experience for youth to learn about nature. The number of these walks must be increased from 2 to 4.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 14       | 409200704E    | <p><b>Request:</b> Restore Recreation Personnel.</p> <p><b>Explanation:</b> The need for Recreation Personnel in our parks is great, especially for our bi-lingual population. It is imperative that our youth have directed recreation activity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>    |
| 15       | 409201304E    | <p><b>Request:</b> Install Security Cameras in High Risk Corridors in Community District 9.</p> <p><b>Explanation:</b> We are especially concerned about Jamaica Avenue, Woodhaven Boulevard and Forest Park.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 16       | 409201305E    | <p><b>Request:</b> Fund SeniorCenters Throughout Community District 9</p> <p><b>Explanation:</b> To secure funding to continue services at the Hindu Cultural Center, the Center at Shaare Tova and all Senior Centers in Community District 9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>             | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 09**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 409201306E    | <p><b>Request:</b> Hire Buildings Department Personnel.</p> <p><b>Explanation:</b> Queens County is in need of additional DOB staff. A minimum of 7 Plan Examiners, 10 Court Inspectors and 8 additional Inspectors are required to address our increased illegal conversions and construction issues.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| CS       | 409201307E    | <p><b>Request:</b> Restore the QBPL Programs.</p> <p><b>Explanation:</b> Continue funding Queens Libraries at a minimum of FY 2009 funding levels. Enhance CLASP Program, purchase books, support technology initiatives and expand service hours.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 410200101C    | <p><b>Request:</b> Construct New Schools Within Community District 10, Queens.</p> <p><b>Explanation:</b> Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms. Families with young children have two or three children in two or three different schools as a result of no seat being available in their neighborhood school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Budget Line:</b> E-2362, E-2362</p> <p><b>Project Id(s):</b> A0083195, Q27ECC400</p> <p><b>Supported by:</b> Parent Associations<br/>Civic Associations</p>  | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p> |
| 02       | 410198010C    | <p><b>Request:</b> Grade, Pave, Etc. 94th Street Area. (The Next Phase.)</p> <p><b>Explanation:</b> Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next Phase).</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-411B</p> <p><b>Project Id(s):</b> HWQ411B</p> <p><b>Supported by:</b> Ozone Park Civic Association</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 410201201C    | <p><b>Request:</b> Reconfigure Cohancy Street Exit of the Belt Parkway</p> <p><b>Explanation:</b> A very dangerous situation exists for motorists who need to merge to the right on North Conduit Avenue and exit Albert Road or Cross Bay Boulevard. There is not enough time for drivers to maneuver their vehicles safely.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Richmond Hill South Civic Association</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>           |
| 04       | 410200302C    | <p><b>Request:</b> Construct a New Library in Hamilton Beach.</p> <p><b>Explanation:</b> The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p> | <p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2013 but at this time the availability of funds is uncertain.</p> |
| 05       | 410201203C    | <p><b>Request:</b> Continue support for roadway maintenance, sidewalks, curbs, street signs and bridges for entire CB10 Area.</p> <p><b>Explanation:</b> All roadways in CB 10 are in need of ongoing maintenance. There are areas within CB 10 without curbs and street signs. Bridges are in need of maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32, 31, , 28</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 06       | 410200401C    | <p><b>Request:</b> Reconstruct Jewel Street Area, Queens Portion Including Storm, Sanitary and Combined Sewers, Together with a Substantial Roadway and Water Main Replacement Work.</p> <p><b>Explanation:</b> To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HWK1148</p> <p><b>Project Id(s):</b> HWK1148</p> <p><b>Supported by:</b> Jewel Streets Community Block Assoc.</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 07       | 410201001C    | <p><b>Request:</b> Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard.</p> <p><b>Explanation:</b> To alleviate constant flooding -SEQ-200527</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> , , , 31</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>   | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>                    |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 08       | 410200801C    | <p><b>Request:</b> Renovation of DeMutis Park</p> <p><b>Explanation:</b> Playground deteriorating and in need of dire repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32, 31, , 28</p> <p><b>Supported by:</b> Area residents<br/>Civic Associations</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 09       | 410200301C    | <p><b>Request:</b> Reconstruction of P.O. Edward Byrne Park</p> <p><b>Explanation:</b> Ball field and playground deteriorating and in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> S.Ozone Park Civic Assoc W<br/>Paul Cox, President, LP Fam</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10       | 410201301C    | <p><b>Request:</b> Support NYPD technology (cameras, plate reader vehicle, GLA tracking programs, CCTV, Argus cameras).</p> <p><b>Explanation:</b> Equipment needed to support the Police Department efforts to provide public safety.<br/>The presence of Resort World Casino NYC will add significantly to the number of persons within and passing through the 106th Precinct on a daily basis and adds to the critical infrastructure within this district.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Supported by:</b> Residents of Community Board 10</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 11       | 410199601C    | <p><b>Request:</b> Reconstruct Linden Blvd./South Conduit Avenue Merge.</p> <p><b>Explanation:</b> Added signalization has alleviated existing conditions: Propose new development of hundreds of homes adjacent to intersection will exacerbate existing conditions necessitating original request to reconfigure intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HW-988A</p> <p><b>Project Id(s):</b> HWC988C</p> <p><b>Supported by:</b> Residents of Howard Beach and Ozone Park</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>   |
| 12       | 410200602C    | <p><b>Request:</b> Request funds to be made available to build new senior centers</p> <p><b>Explanation:</b> Senior population continues to grow and additional services are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 28</p>  | <p>OMB supports the agency's position as follows: The Department for the Aging (DFTA) does not have the mandate to plan or construct facilities. The Department currently funds five senior centers in Community Board 5. In addition, the Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |
| 13       | 410200803C    | <p><b>Request:</b> Support Forest Park Greenhouse and Contract Staffing.</p> <p><b>Explanation:</b> Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> <p><b>Supported by:</b> Area Residents<br/>Civic Associations</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 410199604C    | <p><b>Request:</b> Build 106th Precinct Parking Lot.</p> <p><b>Explanation:</b> Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets of the Precinct. We believe City property is available nearby which is suitable for Precinct parking.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 32</p> | <p>After extensive search by NYPD, no site is available.</p>   |
| 15       | 410199004C    | <p><b>Request:</b> Correct Drainage Problem to Alleviate Street Flooding.</p> <p><b>Explanation:</b> Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> South Ozone Park Civic Association West<br/>Area residents</p>    | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 16       | 410200003C    | <p><b>Request:</b> Construct a Sanitary Sewer from the Outlet of the Existing Sewer at 160th Avenue and 102nd Street, etc.</p> <p><b>Explanation:</b> A sanitary sewer is needed in the Ramblersville/Hawtree area of Howard Beach starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> SEQ2433</p> <p><b>Supported by:</b> Catherine Doxsey, President<br/>                     Ramblersville/Hawtree Civic Assoc.</p> | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>   |
| 17       | 410199201C    | <p><b>Request:</b> Construct Parks Department Building Within Our District.</p> <p><b>Explanation:</b> Concerned parents of Community Board #10Q complain there are no public buildings other than schools. With the initiation fees for some programs, which could result in payment for space, it is essential that a site be identified and a structure for year-round Parks Department recreation programs be constructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 32</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 18       | 410198211C    | <p><b>Request:</b> Provide Multi-Service Center for Community District 10.</p> <p><b>Explanation:</b> Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Council Districts:</b> 28, 32</p> | <p>OMB supports the agency's position as follows: This project is no longer in the Capital Budget. Building maintenance for the facility is funded through rent received from the various program tenants.</p> |
| 19       | 410200601C    | <p><b>Request:</b> Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work.</p> <p><b>Explanation:</b> To eliminate severe flooding conditions and modify the grade so that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p>   | <p>DEP cannot advance this project until some work is started by the lead agency.</p>  |
| 20       | 410200002C    | <p><b>Request:</b> Reconfigure the Intersection of the Van Wyck Expressway and North Conduit Avenue Merge on that Property which is City Owned.</p> <p><b>Explanation:</b> A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge with traffic on North Conduit Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>  | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 10**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 410201207C    | <p><b>Request:</b> Purchase of leaf vacuum truck, water truck, tractor, stump cutter, bulldozer trailer and totter, fifth wheel totter and lowboy, beach king and cherrington</p> <p><b>Explanation:</b> Department of Parks and Recreation has indicated these items will increase ability to better meet forestry needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 31, 32</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 410201302C    | <p><b>Request:</b> Request for a single cab with plow and salt spreader.</p> <p><b>Explanation:</b> To enhance Parks Department's ability to support the city's efforts to remove snow properly and efficiently.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28, 31, 32</p> <p><b>Supported by:</b> Residents of Community Board 10</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 410198301E    | <p><b>Request:</b> Assign Additional Uniformed Police Officers to the 106th Police Precinct, and Sufficient Off Street Parking for Additional Personnel. Increase Transit Police in District 23. Increase traffic agents assigned to 106th Precinct.</p> <p><b>Explanation:</b> Necessary when school crossing guards need help at major intersections; when enforcement of changed traffic patterns needs a uniformed presence; when traffic jams, double parkers, driveway obstructions, bus stop parkers, etc. know there will be no enforcement. Needed when many other quality of life conditions cannot be addressed, resulting in personal injury and property damage. Personnel are at an all time low and additional manpower is necessary to preserve our quality of life. Recent opening of Resorts World Casino NYC will increase the number of people within CB10 on a daily basis, placing an additional burden on existing resources. Additional resources are required.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 02       | 410198605E    | <p><b>Request:</b> Additional support for Forestry Services, Maintenance personnel, Park personnel and Park Enforcement Police.</p> <p><b>Explanation:</b> Pruning and removal of trees remains a problem in the district. Hazards exist because of obscure traffic signs and because limbs and whole trees fall over sometimes injuring a passerby or damaging property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 03       | 410201001E    | <p><b>Request:</b> Additional support for bi-weekly cleaning of Dumpout Sites.</p> <p><b>Explanation:</b> Once a week cleaning is inadequate.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>Due to fiscal constraints, the availability of funds is uncertain.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 410199502E    | <p><b>Request:</b> Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis and purchase of weedwackers.</p> <p><b>Explanation:</b> A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily. Weedwackers are necessary to assist cutting overgrown weeds in various locations throughout the community board area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>            |
| 05       | 410198702E    | <p><b>Request:</b> Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds.</p> <p><b>Explanation:</b> In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 06       | 410201002E    | <p><b>Request:</b> Additional personnel to cut overgrown weeds along primary and secondary roadways.</p> <p><b>Explanation:</b> Necessary so that the visibility of the motorist is not obscured.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>                               |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 410201101E    | <p><b>Request:</b> Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday.</p> <p><b>Explanation:</b> Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 08       | 410198701E    | <p><b>Request:</b> Restore Office of Family Services and Provide a Permanent 5 Day a Week Site in Community District #10 Q.</p> <p><b>Explanation:</b> Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> | <p>OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.</p>  |
| 09       | 410201003E    | <p><b>Request:</b> Support staffing for Greenstreets and Tudor Malls, maintenance personnel, CPW's and Pep Officers,</p> <p><b>Explanation:</b> Necessary to maintain adequate services and fulfill community desire for maintained open space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 10       | 410198703E    | <p><b>Request:</b> Maintain or Increase Level of cleaners in Community District 10</p> <p><b>Explanation:</b> Community District 10's cleaner crew was not adequate before the cuts. Now, with increased dumping and an escalation of all dirty street conditions, we are very negatively affected.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| 11       | 410201201E    | <p><b>Request:</b> Purchase synthetic turf groomer</p> <p><b>Explanation:</b> Department of Parks and Recreation has indicated this will enable them to better service DPR facilities in CB 10 that have synthetic turf.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 12       | 410198601E    | <p><b>Request:</b> Provide Ongoing Inspection &amp; Maintenance of Sewers &amp; Catch Basins.</p> <p><b>Explanation:</b> To assure that flooding of the magnitude that engulfed the community Board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins be established.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 13       | 410201105E    | <p><b>Request:</b> Support for additional plan examiners.</p> <p><b>Explanation:</b> In order to facilitate implementation of the new challenge process.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>Work on this project/program was completed in FY 2012.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 410198502E    | <p><b>Request:</b> Increase Manpower for Street Cleaning, Commercial Strips, Household &amp; Basket Pick-Up, Local Dump Sites, Etc. (2 people)</p> <p><b>Explanation:</b> Increased manpower is needed for regularly scheduled street cleaning and six day household and basket collection for the Liberty Avenue and Rockaway Boulevard commercial strips (metered areas) and at all schools year round because of summer programs. Twenty three percent of personnel were eliminated when NYC changed to two-man trucks. They were supposed to revert to street cleaning services but none remained in District 10.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>   |
| 15       | 410199403E    | <p><b>Request:</b> Establish a Contribution by the Dept. of Education for Joint Operated Playgrounds.</p> <p><b>Explanation:</b> Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p>   | <p>Funding for this type of program is decided at the local level. Contact your local community board or Children First Network.</p>   |
| 16       | 410199603E    | <p><b>Request:</b> Request additional resources for civilians and larger class</p> <p><b>Explanation:</b> To insure adequate levels of service.</p> <p><b>Responsible Agency:</b> Police Department</p>  | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 17       | 410201102E    | <p><b>Request:</b> Request more funding for EMS &amp; Firefighting classes and support for smoke and CO detectors.</p> <p><b>Explanation:</b> To insure adequate levels of service. Provide detectors for senior citizens and residents of Community Districts who have traditionally experienced a high rate of fire fatalities.</p> <p><b>Responsible Agency:</b> Fire Department</p> | <p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>  |
| 18       | 410199301E    | <p><b>Request:</b> Remove Two Districts (CDs 8 and 12) from the Bergen Landing Facility.</p> <p><b>Explanation:</b> The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 19       | 410201005E    | <p><b>Request:</b> Support for pruning contract, street tree sidewalk contract and stump removal.</p> <p><b>Explanation:</b> To meet the needs evidenced by a continuing high level of complaints</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20       | 410199004E    | <p><b>Request:</b> Continue support for code enforcement and lawyers for litigation</p> <p><b>Explanation:</b> To insure agency resources are sufficient to fulfill agency mission.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 21       | 410199402E    | <p><b>Request:</b> Continue Funding Neighborhood Business Development Program.</p> <p><b>Explanation:</b> Continue commercial revitalization program including following commercial strip: Rockaway Blvd. (125th St. to Van Wyck Expressway). Program to include commercial development, building renovation on commercial strips, marketing vacant properties, technical assistance to businesses, loan packaging &amp; assistance, technical assistance to merchant associations and LDC's. Program will benefit about 25,000 residents of So. Ozone Park plus residents in other parts of CD #10 and in other Community Districts.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> | <p>This request is more than ten years old. DSBS cannot respond without more current information. (This program cannot be funded at this time.) The agency is available to provide technical assistance to the proposed sponsor. Contact DSBS for a follow-up.</p> |
| 22       | 410199601E    | <p><b>Request:</b> Continue to Maintain a 5 Day-a-Week School Collection.</p> <p><b>Explanation:</b> School collection 5 days a week on the evening shift has corrected health and environmental problems.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>  |
| 23       | 410200005E    | <p><b>Request:</b> Support for pothole repair crew/Arterial Maintenance</p> <p><b>Explanation:</b> Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 10**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 24       | 410198501E    | <p><b>Request:</b> Provide an Additional Mobile Crew.</p> <p><b>Explanation:</b> An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ballfields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 25       | 410200501E    | <p><b>Request:</b> Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets.</p> <p><b>Explanation:</b> To prevent tennis balls from flying over existing fence and startling motorists.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> So. Ozone Park Civic Assoc. West</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 411200801C    | <p><b>Request:</b> Reconstruct Shore Road in Douglas Manor. HWQ 985</p> <p><b>Explanation:</b> The roadway is deteriorating and must be repaired before it collapses. Project is in design and funded.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglas Manor Association</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>                 |
| 02       | 411200303C    | <p><b>Request:</b> Fund curb repair and replacement contract.</p> <p><b>Explanation:</b> Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace, 42 Avenue Mall between Francis Lewis Blvd. and the Clearview Expressway, 46 Avenue Mall between 192 Street and 195 Street, Alameda Ave. Mall at Northern Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> Hollis Hills Civic Assoc.<br/>Auburndale Improvement</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 03       | 411200008C    | <p><b>Request:</b> Acquire lots in Udall's Cove Ravine.</p> <p><b>Explanation:</b> Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed otherwise.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C056, P-C019</p> <p><b>Project Id(s):</b> P-411C56A</p> <p><b>Supported by:</b> Udall's Cove Preservation Committee</p> | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> |
| 04       | 411198702C    | <p><b>Request:</b> Fund contract for major repairs to catch basins to alleviate backlog of service complaints</p> <p><b>Explanation:</b> Catch basin defects consistently account for most service complaints to DEP. There is a backlog of over 1000 unrepaired basins in Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Budget Line:</b> SE-2Q, SE-200Q</p>   | <p>The agency will try to accommodate this request within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 05       | 411200005C    | <p><b>Request:</b> Renovation of John Golden Park and Crocheron Parks</p> <p><b>Explanation:</b> Rehabilitate Crocheron Park including foot paths, tables and benches. Reconstruct two playing fields in John Golden with drainage system</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Budget Line:</b> P-C019, P-C019, P-Q003</p> <p><b>Project Id(s):</b> P-411CRTC, P-411CROC, P-411003A</p> <p><b>Supported by:</b> DPR<br/>residents</p>            | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 06       | 411200007C    | <p><b>Request:</b> Fund reconstruction of streets and drainage between Utopia Parkway and the Clearview Expressway and between Northern Blvd. and the Long Island Expressway</p> <p><b>Explanation:</b> Streets have been neglected and reconstruction is necessary. DOT acknowledges need but has not funded this project. It must be put in the 10 year plan.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Clearspring Council</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 411201101C    | <p><b>Request:</b> Build a new High School in northeast Queens</p> <p><b>Explanation:</b> The three high schools in CB 11, Francis Lewis HS, Cardozo HS and Bayside HS, are functioning at twice the build capacity.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> CB 11 Education Committee<br/>CEDC</p>  | <p>OMB supports the agency's position as follows: Community District is located in a School District with identified capacity need. Location for school will be based on site and funding availability.</p>   |
| 08       | 411200806C    | <p><b>Request:</b> Fund new library facility for the Little Neck/Douglaston Library located at Northern Blvd. and Marathon Pkwy.</p> <p><b>Explanation:</b> The existing building is small and inadequate to support high utilization by the community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Friends of Little Neck Library<br/>Little Neck Pines Association</p>   | <p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2013 but at this time the availability of funds is uncertain.</p>  |
| 09       | 411200306C    | <p><b>Request:</b> Acquire remaining lots in Udall's Cove.</p> <p><b>Explanation:</b> Acquire the following remaining lots in Udall's Cove in this priority order: Block 8116, Lots 146, 152, 158, 170; Block 8114, Lots 122, 227, 339; Block 8103 portion of Lot 1. Acquisition is necessary to preserve wetlands from development.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Udalls Cove Preservation Committee</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 411201002C    | <p><b>Request:</b> Install Fence netting for Douglaston Golf Course</p> <p><b>Explanation:</b> Errant golf balls are going over existing fence and causing physical harm to people and property damage to homes across from the course. Partially funded from City Council (160.000.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> residents<br/>DPR</p>  | <p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2013. For details check the FY 2013 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p> |
| 11       | 411200503C    | <p><b>Request:</b> Fund Trench Restorations</p> <p><b>Explanation:</b> Cave-ins and depressions indicate serious problems in the underlying sewer system. These repairs and restorations must be funded in order to stop further deterioration of the roadway. Priority locations: 251 St. Between the Horace Harding Expy. And 57 Ave.; Bay Street at Regatta Place; Rushmore Avenue between Marathon Pkwy and 248 St.; 209 St. between 39 Ave. and 41 Ave. (was Trench #12), 235 Street and 41 Avenue; Douglaston Pkwy. at 61 Ave.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 411201301C    | <p><b>Request:</b> New Catch Basins/Storm Sewers to relieve flooding at various locations</p> <p><b>Explanation:</b> Locations:<br/>                     56 Ave. between Utopia Pkwy and Peck Ave.<br/>                     58 Ave. between Utopia Pkwy. and Francis Lewis Blvd.<br/>                     206 St. between 47 Ave. and 48 Ave.<br/>                     82 Ave. and 214 St. Union Turnpike from 82 Ave. to Hollis Hills Terrace Northern Blvd. from Marathon Pkwy. to City Line<br/>                     32 Ave. and 215 Place<br/>                     210 St. and 53 Ave.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19, 20, 23</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 13       | 411200703C    | <p><b>Request:</b> Reconstruct Streets and Install Drainage System on 223 Street between 37 Ave. and 41 Ave.<br/>                     (SEQ 200539)</p> <p><b>Explanation:</b> Drainage from storm water in street is served by a gully running along side curblineline. Flooding is problematic. System must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Area residents</p>   | <p>The agency will try to accommodate this request within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 14       | 411200904C    | <p><b>Request:</b> Installation of boardwalk style walkway around Oakland Lake and stairway entrances on Springfield Boulevard and on 46 Avenue.</p> <p><b>Explanation:</b> The Queens Borough President funded a project for \$2.6 million. The walkway gets flooded from underground springs that are also collapsing parts of the walkway. Stairs leading to the lake are deteriorating causing hazardous situation. One stairway had to be closed. Project in design but more funds may be needed</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19<br/>Friends of Oakland Lake</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>  |
| 15       | 411201201C    | <p><b>Request:</b> Log Loader Truck (\$270,000.)</p> <p><b>Explanation:</b> Truck needed for removal of tree limbs</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> DPR</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16       | 411200502C    | <p><b>Request:</b> Renovate Challenge Playground at PS 811.</p> <p><b>Explanation:</b> Multipurpose play area needs new asphalt, wading pool needs to be replaced with a modernized spray shower.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> DPR</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 17       | 411200902C    | <p><b>Request:</b> Rehabilitate General Purpose Playgrounds at PS 130 (Francis Lewis Playground).</p> <p><b>Explanation:</b> Playground is in poor condition with breaking asphalt, peeling paint and broken equipment, causing hazardous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 20</p> <p><b>Supported by:</b> DP&amp;R<br/>school organizations</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18       | 411198605C    | <p><b>Request:</b> Fund Capital Resurfacing of District Streets.</p> <p><b>Explanation:</b> Fund capital resurfacing of district streets. Locations are submitted on an ongoing basis. Priority locations are Northern Blvd. between Cross Island Pkwy and Douglaston Pkwy.; 221 St. between Northern Blvd. and 43 Ave.; 223 St. between Northern Blvd. and 43 Ave.; Cullman Ave, between Marathon Pkwy and 253 St.; 211 St. from 67 Ave. to HHE; 262 St. from 58 Ave. to GCP; 45 Rd. from Oceania St. to 211 St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> Douglaston Civic</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 19       | 411201202C    | <p><b>Request:</b> Upgrade electrical system in order to install air conditioning in common areas at Middle School 74Q</p> <p><b>Explanation:</b> MS 74 is used for summer school, summer feeding site and hosts the District 26 summer program. Current electricity does not accommodate room air conditioners and computers leading to brownouts.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> School community<br/>Parents</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>                      |
| 20       | 411201104C    | <p><b>Request:</b> Rehabilitate and/or expand Bayside Branch Library</p> <p><b>Explanation:</b> Bayside Library is over utilized and in need of more space.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> resident<br/>CB 11Library Committee</p>  | <p>QBPL is currently renovating the facility which will improve interior spaces and delivery of public services.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 21       | 411200903C    | <p><b>Request:</b> Interior renovation of of Alley Pond Environmental Center Building and adjacent parking lot.</p> <p><b>Explanation:</b> APEC has been funded for a new building but additional funds are needed for interior renovations of old building, furnishings and repair of the parking facility</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> APEC<br/>Friends of Oakland lake</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 22       | 411201203C    | <p><b>Request:</b> Reconstruct playing fields at Underhill and Peck Park Corridor and repair drainage issues</p> <p><b>Explanation:</b> Fields are in need of renovation, flooding is a constant problem, making fields unusable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 20</p> <p><b>Supported by:</b> Harding Heights Civic<br/>Auburndale Civic</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 23       | 411201005C    | <p><b>Request:</b> Develop Old Oak Pond as a passive park</p> <p><b>Explanation:</b> The Parks Dept. obtained this land several years ago but has not developed it. Residents would like to have a pathway down to the pond, a viewing area and benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglaston Civic Assoc.<br/>Douglaston Garden Club</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 24       | 411201009C    | <p><b>Request:</b> Provide generators In all fire houses.</p> <p><b>Explanation:</b> Only the Battalion headquarters has its own generator in case of a power blackout. As an emergency service provider, every fire house should have their own generator, E-306,E-313 and E-320</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 19, 20, 23</p> <p><b>Supported by:</b> FDNY<br/>residents</p>                   | <p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>                             |
| 25       | 411201302C    | <p><b>Request:</b> Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station ) to extend public access to parks and waterfront.</p> <p><b>Explanation:</b> Need to extend public access to parks and waterfront.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglaston LDC</p>   | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 26       | 411201205C    | <p><b>Request:</b> Install air conditioners in 3rd Floor Classrooms at PS 31 Q</p> <p><b>Explanation:</b> A large number of children have allergies and asthma, extreme heat has caused absences from school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> PS 31Q school community</p>   | <p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p> |
| 27       | 411201103C    | <p><b>Request:</b> Purchase Cornell Farmhouse Property for Park Facility</p> <p><b>Explanation:</b> This privately held property is for sale and is a historic farmhouse with land. We envision this to be similar to the Queens County Farm Museum, a working farm and park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Historical Society<br/>Queens County Farm Museum</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 28       | 411201004C    | <p><b>Request:</b> Resurface, add lighting, signage and benches on Joe Michael's Mile Walkway and Bike Path from the Marina to Northern Blvd. located along the east side of the Cross Island Pkwy. Construct barriers with planters between walkway and CIP.</p> <p><b>Explanation:</b> Lights were installed north of the Marina in the CB 7 section of Joe Michael's Mile, however, no lighting exists south to Northern Blvd. This very busy, scenic route part of the Greenway System should be upgraded with resurfacing and signage for walkers and cyclists. Additional benches should be added. Barrier would protect pedestrians and bikers on the path.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> DPR<br/>Douglaston Civic</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29       | 411201303C    | <p><b>Request:</b> Upgrade Computer Lab at PS 162Q</p> <p><b>Explanation:</b> Computer lab at PS 162Q needs to be upgraded.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> School</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |
| 30       | 411200304C    | <p><b>Request:</b> Renovate Dermody Square.</p> <p><b>Explanation:</b> Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Bayside Hills Civic Associatin</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

# Fiscal Year 2013 Executive Budget Register

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 31       | 411200601C    | <p><b>Request:</b> Install pedestrian ramps and curbing in Douglas Manor.</p> <p><b>Explanation:</b> Curbs are belgian block and must be replaced as required by Landmarks Commission agreement with DOT</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Douglas Manor Association</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| 32       | 411200704C    | <p><b>Request:</b> Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd.</p> <p><b>Explanation:</b> This park area had once been an active park with a pond and sitting areas. It has deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Area resident<br/>Hollis Hills Civic Assoc.</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 33       | 411200702C    | <p><b>Request:</b> Construct sidewalks on Commonwealth Blvd. between Marathon Pkwy. and Grand Central Pkwy.</p> <p><b>Explanation:</b> There is an increase in pedestrian traffic due to children walking to the nearby schools. No sidewalks exist at this location. Sidewalks are necessary for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Commonwealth Civic Assoc.</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 34       | 411201006C    | <p><b>Request:</b> Construct sidewalks on Douglaston Parkway south of 70th Avenue</p> <p><b>Explanation:</b> New homes have been built on Douglaston Pkwy, adjacent to a townhouse development. Residents walk here to access buses south on Union Tpke. or north to the Long Island Expressway. This busy road is dangerous for pedestrians to walk in the street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> residents<br/>Winchester Estates Civiic</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 35       | 411201102C    | <p><b>Request:</b> Purchase land on the South Side of Northern Boulevard for Park preservation.</p> <p><b>Explanation:</b> The area borders the Alley Pond wetlands. Commercial properties on this strip endanger the wetlands and natural habitats of wildlife. The purchase of these properties will extend the existing parkland that is behind the buildings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> residents<br/>Udalls Cove Preservation</p>   | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |
| 36       | 411200906C    | <p><b>Request:</b> Establish a Park on HPD Owned Property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55)</p> <p><b>Explanation:</b> Currently this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation, HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19</p> <p><b>Supported by:</b> Doug Bay Manor Civic Association</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |
| 37       | 411201304C    | <p><b>Request:</b> Restore grass ballfields in Alley Pond Park</p> <p><b>Explanation:</b> Grass ballfields in Alley Pond Park need to be restored.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 19, 23</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 411199002E    | <p><b>Request:</b> Increase funding for the pruning of street trees</p> <p><b>Explanation:</b> CB 11 streets are lined with City trees. The requests for pruning of the trees is the most frequent request made to 3-1-1 and our office. The 7 year pruning cycle has now once again been expanded to over a 10 year pruning cycle. Breaking limbs and falling trees are dangerous causing personal and property injuries and a liability to the City.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Harding Heights Civic</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 02       | 411198703E    | <p><b>Request:</b> Fund large stump removal contract</p> <p><b>Explanation:</b> Large stumps are hazardous obstructions on the street. A separate contract has been let in the past for the removal of stumps over 18" round. There are hundreds of stumps to be removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Harding Heights Civic<br/>Douglaston Civic Assoc.</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 03       | 411200801E    | <p><b>Request:</b> Fund Senior Center in Little Neck</p> <p><b>Explanation:</b> CB 11 is served by only one senior center in Bayside.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Little Neck Pines Association</p>  | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 04       | 411201001E    | <p><b>Request:</b> Fund Senior Center in Auburndale</p> <p><b>Explanation:</b> CB 11 has only one fully funded senior center in the district located in the south eastern section of the district. There are no services for seniors in the western section.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>   | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>   |
| 05       | 411200601E    | <p><b>Request:</b> Increase funding for Park Maintenance Crews</p> <p><b>Explanation:</b> CB 11 has large parks, Alley Pond, Crocheron and John Golden Park and Oakland Lake, New Alley Pond, Old Oak Pond and Udall's Cove acquisitions. There are only three crews to maintain approximately 825 acres of parkland and greenstreets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> various civic associations<br/>Friends of Oakland Lake</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 06       | 411201201E    | <p><b>Request:</b> Fund additional street tree planting</p> <p><b>Explanation:</b> Due to storms in the city for the past two years, effecting this CB, many trees were destroyed and removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 411200702E    | <p><b>Request:</b> Increase funding for Tree and Sidewalk Program to replace damaged sidewalks due to tree roots</p> <p><b>Explanation:</b> CB 11 has many street trees and the sidewalks are being broken by tree roots. This program to repair the sidewalk around the tree roots needs more funding to meet the demand.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Little Neck Pines Association<br/>Douglaston Civic Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 411199801E    | <p><b>Request:</b> Increase number of DOT traffic device maintenance crews</p> <p><b>Explanation:</b> Budget cuts have reduced the number of crews available for maintenance. Funding must be maintained to make necessary repairs in a timely manner for safety reasons.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |
| 09       | 411200403E    | <p><b>Request:</b> Expand Afterschool Programming in all schools</p> <p><b>Explanation:</b> Most schools in the district do not have public funded afterschool programs, most are self-sustaining. More children must have access to afterschool programs</p> <p><b>Responsible Agency:</b> Department of Education</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 411199604E    | <p><b>Request:</b> Provide broom trucks cleaning for commercial and residential streets.</p> <p><b>Explanation:</b> This district receives broom cleaning trucks only on request. However, commercial districts require sweeping on a periodic basis and since there are many street trees, both commercial and residential areas required broom service during the fall months.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 11       | 411199602E    | <p><b>Request:</b> Fund additional Dept.of Building inspectors especially for Special Enforcement Unit and evening and weekend Inspections.</p> <p><b>Explanation:</b> Evening and weekend inspections are important in order to respond to complaints for illegal conditions especially for illegal occupancy complaints during times that residents are more likely to be home, otherwise complaints do not get addressed and are unresolved.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>                                 | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 12       | 411200401E    | <p><b>Request:</b> Provide dedicated daily litter basket collections.</p> <p><b>Explanation:</b> CB 11 does not have a sanitation truck dedicated to litter basket collection. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Increased pedestrian traffic in areas and increased use of the litter baskets requires a dedicated truck for collection</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Dept. of Sanitation</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>            |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 13       | 411201202E    | <p><b>Request:</b> Increase funding for routine cleaning and maintenance of catch basins</p> <p><b>Explanation:</b> Catch basin maintenance complaints account for large number of 3-1-1 complaints in the district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 14       | 411201101E    | <p><b>Request:</b> Fund an additional Beacon School in CB 11</p> <p><b>Explanation:</b> There is only one Beacon School located at MS 158 Q. An additional Beacon School should be established to serve more of our young people and the community.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>  | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>                   |
| 15       | 411199301E    | <p><b>Request:</b> Increase hours of operation at Libraries to include more evening and weekend service.</p> <p><b>Explanation:</b> Residents want more libraries open on weekends and in the evening when they are home to utilize the services.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Queens Borough Public Library<br/>Friends of the Library</p> | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 411201104E    | <p><b>Request:</b> Reopen the College Point Household Self-Help Disposal Site for Bulk Household Trash</p> <p><b>Explanation:</b> The site was closed and is now open only on Saturdays and one Sunday per month for hazardous household waste but NOT for bulk items as had been done in the past.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> residents</p>  | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 17       | 411201203E    | <p><b>Request:</b> Fund night and weekend inspectors</p> <p><b>Explanation:</b> Complaints are made about businesses, in particular restaurants, but due to night and weekend operations, the complaints are not responded to by Dept. of Consumer Affairs because there are no personnel available.</p> <p><b>Responsible Agency:</b> Department of Consumer Affairs</p>   | <p>OMB supports the agency's position as follows: The NYPD is the primary enforcement agent for nightlife and vending issues. DCA will try to accomodate the remainder of this request within existing resources.</p>   |
| 18       | 411201301E    | <p><b>Request:</b> Increase funding for park tree pruning</p> <p><b>Explanation:</b> CB 11 has major parks, Alley Pond, Crocheron, John Golden, Udalls Cove, Old Oak Pond. The trees in the parks are not being pruned regularly. Many dead branches and trees are left in place. A special concern is the maintenance of trees on the Vanderbilt Motor Parkway which borders private homes and is used heavily by the public.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 19       | 411201102E    | <p><b>Request:</b> Additional Park Enforcement Police</p> <p><b>Explanation:</b> CB 11Q has large parks, Alley Pond, Crocheron and John Golden besides other smaller parks. There are insufficient numbers of enforcement officers to cover these large areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p>                             | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 20       | 411201205E    | <p><b>Request:</b> Fund additional hours and personnel for Homeowner's Night</p> <p><b>Explanation:</b> The DOB is open on Tuesdays late afternoons until 5:30 but many homeowners wishing to use the service cannot get to the office until after work. We propose to fund personnel for up to 6:30 to 7:00 pm</p> <p><b>Responsible Agency:</b> Department of Buildings</p>                       | <p>Work on this project/program was completed in FY 2012.</p>  |
| 21       | 411199901E    | <p><b>Request:</b> Increase the number of Civilian Personnel at the 111th Precinct.</p> <p><b>Explanation:</b> In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111 Police Pct. Council</p> | <p>OMB supports the agency's position as follows: The NYPD has sustained cutbacks in the civilian headcount. Therefore, availability of civilian personnel is severely limited.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 11**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 22       | 411198904E    | <p><b>Request:</b> Provide additional arterial highway maintenance personnel to Queens CB 11.</p> <p><b>Explanation:</b> This district has four highways intersecting it, the Long Island Expressway, Cross Island Parkway, Clearview Expressway and Grand Central Parkway. With ever increasing amounts of traffic on these roads more crews are necessary to meet demands for maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |
| 23       | 411200802E    | <p><b>Request:</b> Fund Community Emergency Response Team (CERT).</p> <p><b>Explanation:</b> CERT was established in our Community Board but they have not received any public funds. They have assisted in various neighborhood events. They need funds for supplies and to pay for liability insurance.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p> <p><b>Supported by:</b> CERT</p>   | <p>OMB supports the agency's position as follows: OEM does not fund specific CERT teams, new or otherwise. The limited funding the agency does have is directed to train New Yorkers to join existing CERT Teams across the City.</p> |
| 24       | 411199903E    | <p><b>Request:</b> Fully fund the Playground Associate Program.</p> <p><b>Explanation:</b> The playground associate programs which are currently in Underhill Playground and Raymond O'Connor Park were reduced in hours this past year. These programs are very popular in our District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |

Fiscal Year 2013 Executive Budget Register  
Queens

Community District 11

Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 25       | 411201009E    | <p><b>Request:</b> Increase funds for the Landmarks Preservation Commission.</p> <p><b>Explanation:</b> Increased resources are needed for landmark survey teams to identify landmarks and protect historic properties; also additional personnel to expedite permit approvals and improve programs and services</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Supported by:</b> Bayside Historical Society<br/>Douglas Manor Association</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 412200113C    | <p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Catch basins are needed at the following locations: S/E Corner of 161 Street and 137th Avenue; S/E Corner of 160th Street and 137th Avenue; S/E Corner of 159th Street and 137th Avenue; Center Block between 155th Street and 156th Street on 137th Avenue; 156th Street between 134th &amp; 137th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighbors Civic Association of Jamaica</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 02       | 412199703C    | <p><b>Request:</b> Eliminate Ponding Condition in St. Albans.</p> <p><b>Explanation:</b> This project was never done, Capis ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. in St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> SEQ200209</p> <p><b>Supported by:</b> Rev. Ruby McConnell</p>            | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>      |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 412200201C    | <p><b>Request:</b> Install Sidewalks &amp; Curbs in Various Locations.</p> <p><b>Explanation:</b> Sidewalks and curbs need to be installed at the following locations: 1) 155th St. bet. 140th Avenue &amp; North Conduit Avenue 2) Corner of 156th St. and 134th Ave. 3) 158th St. bet. 140th Ave. &amp; 137th Ave. 4) East side of 137th Ave. bet. Rockaway Blvd. and 155 St. 5) South side of 155th St. bet. Baisley Blvd. and 129th Ave. 6) Installation of sidewalk and curbs at corner of 156 St., bet. 134th Ave. and 137th Ave. and 7) Installation of sidewalk and curbs on 129th Ave. bet. 157th St. and Guy R. Brewer Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighborhood Civic Assoc.</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 04       | 412199505C    | <p><b>Request:</b> Repair 116th Avenue Between 196th St. and 198th Streets.</p> <p><b>Explanation:</b> 116th Ave, between 196th Street and 198th Street, is in a serious state of disrepair. It needs reconstruction of roadway with the installation of new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>   | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 412199913C    | <p><b>Request:</b> Pave and Open Montauk Ave. for Two Way Traffic from Linden Blvd. to 120th Ave. A Turning Light on Baisley and Montauk, and a Stop Sign on 120th Ave and Montauk are Needed.</p> <p><b>Explanation:</b> There is no turnoff from Baisley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in this community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Project Id(s):</b> Q970168</p> <p><b>Supported by:</b> St. Albans Civic Imp. Assoc.</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 06       | 412199805C    | <p><b>Request:</b> Reconstruct 91st Ave. at 197th Street.</p> <p><b>Explanation:</b> This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> The 91st Road Block Association</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 07       | 412200805C    | <p><b>Request:</b> Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue</p> <p><b>Explanation:</b> This section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> NYC Dept. of Environmental Protection<br/>Brinkerhoff Action Group</p> | DEP cannot advance this project until some work is started by the lead agency.                        |
| 08       | 412200111C    | <p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Install catch basins at the following locations to reduce flooding: .191 Street &amp; 119th Avenue .Foch Blvd. (P.S. 36) &amp; Lovingham Place .192nd Street &amp; 118th Avenue .193rd Street &amp; 118th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Albans Civic Association</p>  | Further study by the agency of this new request is needed. Therefore, OMB does not take any position. |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 412200114C    | <p><b>Request:</b> Reconstruct Foch Boulevard Between Merrick Blvd. &amp; 167th Street.</p> <p><b>Explanation:</b> Foch Boulevard between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc.</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 10       | 412199003C    | <p><b>Request:</b> Grade 197th Street Between 118th Avenue and 119th Avenue in Queens.</p> <p><b>Explanation:</b> Grading 197th Street, between 118th Avenue and 119th Avenue, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Project Id(s):</b> Q930096</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 412199910C    | <p><b>Request:</b> Reconstruct Foch Blvd. bet. Marsden Street and Merrick Blvd; Repair Curbs, Sidewalks, Center Isle, Sewers, Traffic Light Installation at 167th St, Roadways w/Steel Reinforcements at Corners, and Increased Street Lighting.</p> <p><b>Explanation:</b> The recent reconstruction of Foch Blvd. from Van Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks &amp; Recreation project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assoc.</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 12       | 412200010C    | <p><b>Request:</b> Enlarge Catch Basins on Keeseville Avenue.</p> <p><b>Explanation:</b> The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run-Off", the catchment must be enlarged and cleaned. In addition, proper drains must be constructed on the surface.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> James W. Shights, Resident of Keeseville Avenue</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 13       | 412200807C    | <p><b>Request:</b> Install Sewer on 195th Street and 90th Avenue.</p> <p><b>Explanation:</b> This sewer is needed because of severe flooding from backups of existing sewers. Water runs down from Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Avenue is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc.<br/>St. Gerard Masella Church</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p> |
| 14       | 412201004C    | <p><b>Request:</b> Resurfacing of streets. All of Liberty Ave especially around 183rd Street towards York College, also 193rd and 194th Street (Dunkirk - lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd. Also Springfield Blvd. around 112th. Water accumulation whenever it rains between 118th and 119th Ave on 196th Street.</p> <p><b>Explanation:</b> Streets have holes and are very bad for cars.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Alban's Civic Improvement Association, Inc.</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>                             |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 15       | 412200116C    | <p><b>Request:</b> Reconstruct Catch Basin.</p> <p><b>Explanation:</b> Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Hollis/Farmers Neighborhood Watch<br/>Woodhull Civic Association</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 16       | 412200130C    | <p><b>Request:</b> Install Curbs.</p> <p><b>Explanation:</b> Install curbs at the following locations: 117th Avenue from 195th Street to Linden Blvd.; 190th Street from 118th Avenue to 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> St. Albans Civic Association</p>                                | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 17       | 412200203C    | <p><b>Request:</b> Replace Sewers.</p> <p><b>Explanation:</b> Sewers should be replaced on Foch Blvd. between 116th Avenue and 171 Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> 171 Street Block Association</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 412200002C    | <p><b>Request:</b> Resurface the Street and Reconstruct the Sidewalk and Curbs on 108th Avenue and 164th Place/James R. Moore Place.</p> <p><b>Explanation:</b> On 108th Avenue, new two family houses and multiple dwellings have been constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> Amity Baptist Church</p>  | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 19       | 412201006C    | <p><b>Request:</b> Roadbed repaving along Street south of Liberty Ave to 107 Ave and 103 Road between 171 and 172 Streets 104 and 105 Aves between 172 Street and Merrick Blvd.</p> <p><b>Explanation:</b> The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 20       | 412201008C    | <p><b>Request:</b> New street lighting at Parsons Boulevard and Hillside Avenue</p> <p><b>Explanation:</b> The lighting is very dim.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p>   | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 21       | 412201009C    | <p><b>Request:</b> New street lighting at Parsons Boulevard and Archer Avenue</p> <p><b>Explanation:</b> The lighting is not very good</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>  | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p> |
| 22       | 412200125C    | <p><b>Request:</b> Reconstruct Curbing.</p> <p><b>Explanation:</b> Reconstruct curbing on the following streets: from 180 Street to 173 Street; from 103rd Road to 104th Avenue; from 105th Avenue to 106th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Combined Block Association</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>        |
| 23       | 412200126C    | <p><b>Request:</b> Reconstruct Curbs and Sidewalks.</p> <p><b>Explanation:</b> Curbs and sidewalk on the westside of Sayres Avenue between 179th Place and 180th Street, Northside of 179th Place between Sayres Avenue and 116th Avenue and the Eastside of 110th Avenue between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Brinkerhoff Action Association, Inc.</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 24       | 412199302C    | <p><b>Request:</b> Repair Streets off Baisley Boulevard.</p> <p><b>Explanation:</b> Reconstruct streets bounded by Baisley Blvd South and Baisley Boulevard on the north, North Conduit Avenue on the south, Rockaway Blvd on the west and Guy Brewer Boulevard on the east. Include in this, crosswalks leading to schools and to public buses on Rockaway Blvd, Guy Brewer Blvd and 134th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 28</p>  | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 25       | 412200303C    | <p><b>Request:</b> Install Proper Sewers in P.S. 36 to Eliminate the Drainage Problem and to Prevent a Potential West Nile Virus Outbreak.</p> <p><b>Explanation:</b> The P.S. 36 school yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> St. Albans Civic Imp. Association, Inc.</p> | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |
| 26       | 412199706C    | <p><b>Request:</b> Reconstruct 199th Street.</p> <p><b>Explanation:</b> Reconstruct 199th St., from 120th Ave. to Linden Blvd. in St. Albans.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>  | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 27       | 412199508C    | <p><b>Request:</b> Inspect and rebuild streets in the St. Albans Civic Improvement Association area.</p> <p><b>Explanation:</b> Repaving: 118th Ave and 197th Street; Curb and Reconstruction from Farmers Blvd. (11th Ave. to Cross Island Parkway); Hannibal Street in St. Albans. Also inspect 190th Street and 118th Ave. - this is a long standing drainage problem.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00128713</p> <p><b>Supported by:</b> ST. ALBANS CIVIC IMPROVEMENT ASSOCIATION</p> | <p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p> |
| 28       | 412201011C    | <p><b>Request:</b> Reconstruct storm sewer on 150th Street between Liberty Avenue and Archer Avenue.</p> <p><b>Explanation:</b> Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 29       | 412200015C    | <p><b>Request:</b> Reconstruct Sidewalk With Steel Curve at Southeast and Southwest Corner of 193rd and Woodhull Avenue.</p> <p><b>Explanation:</b> This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Avenue area is the main entrance to the LIRR Hollis station which is an added contribution to the high volume of traffic and parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                                  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 30       | 412200121C    | <p><b>Request:</b> Reconstruct Foch Blvd. Between Merrick Blvd. and 167th St.</p> <p><b>Explanation:</b> Foch Boulevard, between Merrick Blvd. and 167th Street, needs necessary reconstruction. There is an urgent need for repairs to sidewalk and to the center isle. Street lighting must be upgraded and a traffic light w/turn signal installed at 167th Street and Foch Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Merrick Marsden Neighbors Assn. Inc.</p>                | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 31       | 412200304C    | <p><b>Request:</b> Install Storm and Sanitary Sewers at 111th Road and 153rd Street to Prevent Standing Water and Other Hazards.</p> <p><b>Explanation:</b> 111th Road and 153rd Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a Health Violation. The residents in that area are put at risk of a potential West Nile Virus outbreak.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> Four Block Square Association</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| 32       | 412200112C    | <p><b>Request:</b> Install Catch Basins.</p> <p><b>Explanation:</b> Catch basins are needed at the following locations:N/E Inside corner of 131 Avenue and 159th Street. Center block of 132nd Avenue on 159th Street. Center block of 131st Ave. on 159th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> United Neighbors Civic Assoc. of Jamaica, Inc.</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 33       | 412200305C    | <p><b>Request:</b> Request that a storm sewer be installed on 133 Ave and 160 Street</p> <p><b>Explanation:</b> A storm sewer is needed on 133rd Avenue and 160th Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00128713</p>  | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.   |
| 34       | 412201005C    | <p><b>Request:</b> South Road between Guy R. Brewer Blvd. and 165th Street - request widening of street.</p> <p><b>Explanation:</b> South road is very narrow, it is very difficult for vehicles to pass, as it is a two way street. There is sufficient land on the north side of South Road to widen the street from Guy R. Brewer and 165th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> | All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved. |
| 35       | 412201003C    | <p><b>Request:</b> Storm sewer be installed on 115th Ave and 165th Street, between Guy R. Brewer and 170th Street</p> <p><b>Explanation:</b> Install storm sewer on 115th Avenue and 165th Street, between Guy R. Brewer and 170th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> 165th Street Block Association</p>  | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 36       | 412200806C    | <p><b>Request:</b> Fund Curbs on Westside of 188, 192, 193, 195 Sts., 195 Pl., Jamaica Ave. and Hillside, (Jamaica to 91st Ave); Southside of 91st Ave to 187 St.</p> <p><b>Explanation:</b> Curbs are needed to handle the pedestrian traffic in this area which is close to several schools.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc.<br/>St. Gerard Masella Church</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>        |
| 37       | 412201012C    | <p><b>Request:</b> Install catch basins on 196th Street between 118th and 119th Avenues</p> <p><b>Explanation:</b> Install catch basins on 196th Street between 118th and 119th Avenues</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 27</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 38       | 412201013C    | <p><b>Request:</b> Install brighter lights at Hillside Avenue and Sutphin Boulevard</p> <p><b>Explanation:</b> Install brighter lights at Hillside Avenue and Sutphin Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 24</p>  | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p> |
| 39       | 412201010C    | <p><b>Request:</b> New street lighting at 183rd Street and Hillside Avenue</p> <p><b>Explanation:</b> New street lighting at 183rd Street and Hillside Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p>  | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 40       | 412201201C    | <p><b>Request:</b> A full service hospital is needed in CB 12. Thje VA property should be considered for hospital, a Veteran Hospital also a Community Hospital</p> <p><b>Explanation:</b> Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 24</p> <p><b>Supported by:</b> Guy Brewer Blvd. Block Association</p>   | <p>OMB supports the agency's position as follows: Availability of capital and expense funds to undertake such a major capital initiative and fund its operations are not available. However, Queens Hospital Center plans to add 40 Medical/Surgical Beds using approved New York State funds and existing resources to be completed by June 2012.</p> |
| 41       | 412201202C    | <p><b>Request:</b> Convert Electric Heating system to solar energy :\$180,000; Replace windows and security gates: \$ 95,000; Replace kitchen flooring: \$5,000; Purchase commercial freezer: \$2,500; Install new stalls in boys bathroom : \$2,000.</p> <p><b>Explanation:</b> Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd, St. Albans was established as a non-profit organization in 1989 to operate a Pre-School and School Aged program for children ages 2 - 5 years and 6 - 12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Montessori Progressive Learning Center, Inc.</p> | <p>DYCD neither receives nor distributes capital funds.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 412198004C    | <p><b>Request:</b> Grade and Pave South Jamaica Area, etc. HWQ 121 is a large project with only 2 phases completed.</p> <p><b>Explanation:</b> Construct, etc., streets in the South Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Budget Line:</b> HW-121A, HW-121B</p> <p><b>Supported by:</b> 153rd Avenue Block Assn</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| CS       | 412198256C    | <p><b>Request:</b> Improve Various Streets in Octagon Neighborhood Association Area.</p> <p><b>Explanation:</b> Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Octagon Neighborhood Assoc.<br/>Tri-us Comm. Assoc.</p>  | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| CS       | 412199102C    | <p><b>Request:</b> Reconstruct 204th Street, Between Jamaica Avenue and the LIRR.</p> <p><b>Explanation:</b> Request complete reconstruction of 204th Street, between Jamaica Avenue and the LIRR - street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 412199707C    | <p><b>Request:</b> Reconstruct 191st Street.</p> <p><b>Explanation:</b> Reconstruct 191 St. from Hillside Ave. to Jamaica Ave. This street has dips 10 to 12" deep. Especially dangerous is the area between 90th Ave. and Jamaica Ave. because P.S. 35 is on the east side and Holy Trinity Community school is on the west. Cars lose control, children fall, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Holy Trinity Community School &amp; H.T. Church</p> | <p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>  |
| CS       | 412199804C    | <p><b>Request:</b> Construct Curbs Along 116th Rd. Between 194th St. and 195th St. in St. Albans.</p> <p><b>Explanation:</b> There is a great deal of traffic approaching the light at Linden &amp; 195th St. Cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Concerned Neighbors of St. Albans</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

# Fiscal Year 2013 Executive Budget Register

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 412199808C    | <p><b>Request:</b> Reconstruct Storm Sewers from Francis Lewis Blvd. to Farmers Blvd. on 111th Ave.</p> <p><b>Explanation:</b> When it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Hollis 198th St. Block Association</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>                                 |
| CS       | 412199909C    | <p><b>Request:</b> Construct Curbing Along 99th Avenue Between Farmers Blvd. and 193rd Street (North Side of 99th Ave.)</p> <p><b>Explanation:</b> This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW1161</p> <p><b>Project Id(s):</b> HWQ1161</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc;<br/>Woodhull Civic</p> | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 412200007C    | <p><b>Request:</b> Reconstruct Sidewalk on the Corner of 192nd Street and Jamaica Avenue, Northwest Corner, Near P.S. 35 Elementary School.</p> <p><b>Explanation:</b> This would provide safety for school children and deter sidewalk dumping in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Woodhull Civic Association</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| CS       | 412200306C    | <p><b>Request:</b> Fund Additional Tree Pruning Personnel to Reduce Existing Backlog.</p> <p><b>Explanation:</b> Location: Area bordered by Baisley Blvd., North Conduit Ave. Tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone requests made to the Parks Department have proved non-productive.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 27, 28</p> <p><b>Supported by:</b> United Neighbors Civic Association of Jamaica</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 412200402C    | <p><b>Request:</b> Renovate Pantry Style Kitchen Space at the Foster-Laurie Center.</p> <p><b>Explanation:</b> Located in the building formerly known as the St. Pascal Catholic School, PAL provides a meal service that complements the diverse programs currently being offered in the facility. To serve these meals, PAL utilizes the kitchen facility on the lower level, which is in its original, now defunct state. In light of the fact that 400 meals are served daily to seniors, youth &amp; adults, it is extremely necessary to update the existing pantry style kitchen for greater efficiency which will ultimately maximize the delivery of meal service to the community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 27</p> | <p>This is not in the City's budget jurisdiction; however, the NYPD supports this request.</p>  |
| CS       | 412200403C    | <p><b>Request:</b> Install Park Security Lighting.</p> <p><b>Explanation:</b> Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 28</p> <p><b>Supported by:</b> Baisley PoHo Park Coalition</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 412200404C    | <p><b>Request:</b> Fund Curb Installation.</p> <p><b>Explanation:</b> For many years our streets have not had new curbs and the area at 109th Ave. &amp; 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |

Fiscal Year 2013 Executive Budget Register  
Queens

Community District 12

Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 412201301C    | <p><b>Request:</b> Provide \$5,000 for the Maintenance of the Pond at Roy Wilkins Park and \$10,000 to Purchase a tractor/lawn mower.</p> <p><b>Explanation:</b> The pond is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor/lawn mower to help them properly maintain the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> NYC Parks and Recreation<br/>Friends of Roy Wilkins Park</p> | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 412199702E    | <p><b>Request:</b> Institute Seven Day Basket Collection in Community District 12.</p> <p><b>Explanation:</b> Because of the congestion of our district, especially in downtown Jamaica by Archer Avenue and Parsons Boulevard and also Sutphin Boulevard and Archer Avenue where the subway station is and the vans and vendors locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>   |
| 02       | 412200001E    | <p><b>Request:</b> Assign Permanent Enforcement Officers at Archer Avenue and Parsons Blvd.</p> <p><b>Explanation:</b> There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>  |
| 03       | 412200003E    | <p><b>Request:</b> Increase Foot Patrol and Sector Cars for the Hollis Area.</p> <p><b>Explanation:</b> This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hollis Farmers Neighborhood Watch<br/>Woodhull Civic Association</p>  | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 412200401E    | <p><b>Request:</b> Fund Programs at the Lorraine Hansberry Police Athletic League at PS 118 Queens.</p> <p><b>Explanation:</b> The Lorraine Hansberry PAL is requesting \$25,000 to assist with the matching of funds required by the after school program's primary grantor, The After School Corp. (TASC ). This is a full service program that provides a balanced academic contracted enrollment since Febuary 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual agreement, PAL is required to solicit or provide a 30% match of the \$265,000 annual budget for a total of \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> TASC \$185,000<br/>Hayden Foundation \$20,000</p> | <p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p> |
| 05       | 412200107E    | <p><b>Request:</b> Fund Additional Library Personnel for South Jamaica Branch.</p> <p><b>Explanation:</b> The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Genesis Athletic &amp; Art Club.</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>                 |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 06       | 412200002E    | <p><b>Request:</b> Install Additional Lighting in King Park.</p> <p><b>Explanation:</b> King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 07       | 412200104E    | <p><b>Request:</b> Hire Additional Staff for O'Connell Park.</p> <p><b>Explanation:</b> Deploy personnel for fall staffing at O'Connell Park to include recreational programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> St. Albans Civic Assoc.</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>  |
| 08       | 412200804E    | <p><b>Request:</b> Replace Illegible Stop Sign on Babylon Ave and Liberty Ave, Check and Possibly Replace Storm Drains on Both Ends of Babylon Ave, Improve Street Lighting at the Liberty Ave End of Babylon Ave, Repave Babylon Ave.</p> <p><b>Explanation:</b> The stop sign at the corner of Babylon Ave and Liberty Ave is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> The Babylon Ave Block Assoc.</p> | <p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended. Contact the agency for specifics.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 412200106E    | <p><b>Request:</b> Hire Additional Personnel for Roy Wilkins Park.</p> <p><b>Explanation:</b> Needed are a) Funds to employ maintenance workers for the 54 acre Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM-10PM, 7 days/week (total of 5460 hrs. at \$10/hr. will be asstd. by WEP workers). \$54,600. b) Funds to employ 1 worker for 8 hrs./day, 7 days/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by WEP workers (\$43,680). The Association must take on a greater burden in maintaining the park at a time when income is reduced. Increased use of the park has brought on new pressures for the care &amp; protection of the park. Total=\$98,280.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Southern Queens Park Association, Inc.</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 10       | 412200105E    | <p><b>Request:</b> Purchase Equipment for Roy Wilkins Park.</p> <p><b>Explanation:</b> Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:\$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal are daily and seasonal tasks which require the daily attention of staff. The continuous movement throughout the park, by motorized transport, also helps with security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Southern Queens Park Association, Inc.</p>   | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>                                |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 412200103E    | <p><b>Request:</b> Hire a Tree Pruning Gang.</p> <p><b>Explanation:</b> Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 12       | 412200004E    | <p><b>Request:</b> Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.</p> <p><b>Explanation:</b> A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 13       | 412199703E    | <p><b>Request:</b> Increase the Staff of the Department's Forestry Division</p> <p><b>Explanation:</b> Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 14       | 412199704E    | <p><b>Request:</b> Fill Up All Vacant Community Policing Slots.</p> <p><b>Explanation:</b> Due to retirements, etc. our community policing staff has been reduced. Community Board 12 requests that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p> |
| 15       | 412200102E    | <p><b>Request:</b> Hire a Stump Removal Gang.</p> <p><b>Explanation:</b> Hire a stump removal gang for Community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                  |
| 16       | 412200905E    | <p><b>Request:</b> Fund King Manor Museum in Jamaica.</p> <p><b>Explanation:</b> The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in steadily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> King Manor Museum</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 17       | 412200902E    | <p><b>Request:</b> Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program.</p> <p><b>Explanation:</b> They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs,</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> R.A.W. International Ministries</p> | <p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>     |
| 18       | 412200903E    | <p><b>Request:</b> Provide sites for Summer Employment for Youngsters.</p> <p><b>Explanation:</b> They place youngsters at job sites for summer employment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Amity Baptist Church</p>  | <p>Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p> |
| 19       | 412200904E    | <p><b>Request:</b> Provide Additional Funding for Bible School and Day Camp.</p> <p><b>Explanation:</b> Would like to expand the camp to 6 weeks with hours between 8a.m. to 5:30p.m. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Amity Baptist Church</p>                            | <p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>     |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 12**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 20       | 412200402E    | <p><b>Request:</b> Provide Funding to Sustain and Enhance Programmatic Activities at PFLC.</p> <p><b>Explanation:</b> Foster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> \$100,000 OCFS</p> | <p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>         |
| 21       | 412199701E    | <p><b>Request:</b> Fund 5 Additional Traffic Control Inspectors.</p> <p><b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 413198501C    | <p><b>Request:</b> Select Site for New 116th Precinct.</p> <p><b>Explanation:</b> This new Precinct is needed in the southern portion of CD 13. The 105th Precinct area is too large and has too many pressure points which demand attention. When coterminality was developed, the City promised a facility but has given this a low priority because they feel that the City and the Police have no intention of keeping their commitment. This was backburnered due to the budget crunch. It is time to keep the commitment. The Tracking Code (for this priority) says 1985, but we requested this in 1977.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 23, 27, 31</p> | <p>Construction of the Queens South Task Force Building is completed at a cost of \$7.3 million and the Command officially opened in June 2004. It is a new 20,000 square foot facility that fulfills the City's commitment to the community.</p> |
| 02       | 413198812C    | <p><b>Request:</b> HWQ - Reconstruct Streets in the Brookville-Edgewood Triangle.</p> <p><b>Explanation:</b> Continued support for this project is desperately needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> HW724B, HW724B1</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 413198704C    | <p><b>Request:</b> Reconstruct Streets in Vicinity of Merrick Blvd. (From 130th Ave. to Conduit etc.). Reconstruct a Section of 147th Avenue; it is Very Heavily Traveled.</p> <p><b>Explanation:</b> The area in Rosedale bounded by 147th Avenue and South Conduit, between Brookville Boulevard and Springfield Boulevard, is heavily travelled; especially South Conduit and 147th Avenue. Meanwhile there is also flooding in that area and some sort of storm water sewage disposal must be installed to eliminate the flooding. In the past, we have requested that 147th Avenue be done but the situation has worsened and we now urge a scope be prepared for the entire area. The area from Guy R. Brewer Blvd. to Brookville Blvd. is in deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-662, HW-792, HW-724</p> <p><b>Project Id(s):</b> HWQ662ABC, HWQ792B, HWQ724B</p> <p><b>Supported by:</b> Spring Gar Civic Association</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 04       | 413198904C    | <p><b>Request:</b> Reconstruct Little Neck Parkway (From Union Turnpike to Jamaica Avenue).</p> <p><b>Explanation:</b> Little Neck Parkway (between Union Turnpike and Jamaica Avenue) has been repaired a number of times and continues to cave in; plus it also has quite a number of potholes. This location was not done correctly from the beginning stages. It definitely needs a trench restoration.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> HW-724</p> <p><b>Project Id(s):</b> HWQ724B</p> <p><b>Supported by:</b> Civic Associations</p>   | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 05       | 413198908C    | <p><b>Request:</b> Reconstruct All Streets in Glen Oaks, From Little Neck Parkway to City Line, Etc. --- HWQ-917.</p> <p><b>Explanation:</b> The area bounded by Little Neck Parkway, Union Turnpike, Grand Central Parkway, City Line 76th Avenue, etc. needs new streets and the installation of basins to relieve flooded conditions. These streets are presently covered with temporary asphalt skin, pothole repairs, etc., and are continually being repaired to prevent legal liability by the City. These streets are heavily used and should be reconstructed. Some of these streets were requested in an old project request with the tracking code 4138802.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Lost Community Civic Assoc.</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 06       | 413200101C    | <p><b>Request:</b> Reconstruct Streets on Jamaica Avenue Between Francis Lewis Blvd. to 225 Street.</p> <p><b>Explanation:</b> Francis Lewis Boulevard is inadequate in the area indicated and needs to be studied and redone. Input from local property owners is imperative to create a safe street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-242</p> <p><b>Project Id(s):</b> HWQ242D</p> <p><b>Supported by:</b> Laurelton Block Assoc.<br/> Fed. Blocks of Laurelton</p>   | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 07       | 413198906C    | <p><b>Request:</b> Reconstruct Streets in the Vicinity of Hempstead Ave to 112th Ave, Including Hollis Avenue From Francis Lewis Blvd. to Springfield Blvd. etc.</p> <p><b>Explanation:</b> This area was scheduled for a storm sewer and other improvements, since there is flooding in the streets and the temporary streets are deteriorating. The area would have been completely reconstructed except that the Springfield Blvd Trunk Line is overloaded and the storm water cannot be funneled through that conduit. The project had even been funded, SE 340. Please give this project a number and prepare the scope for the reconstruction of the streets and the installing of good type" C" catch basins for the storm water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p> <p><b>Budget Line:</b> HW-349</p> <p><b>Supported by:</b> Councilman Comrie</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 08       | 413198811C    | <p><b>Request:</b> Reconstruct Streets in Bellerose South of Hillside Avenue, North of Jamaica Avenue Between Little Neck Parkway and Cross Island Parkway.</p> <p><b>Explanation:</b> The streets, in this area have sinking around the sewer basins, poor curbs, high crowns and eroding topsurfaces. There have been some repairs, but a capital project is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Councilman David Weprin</p>   | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 413200701C    | <p><b>Request:</b> Reconstruct 147th Avenue (Including the Bridge).</p> <p><b>Explanation:</b> Need to reconstruct 147th Avenue, including the bridge, since this area is not included in the Brookville Triangle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>   |
| 10       | 413198805C    | <p><b>Request:</b> Reconstruct /Construct the Street and Sewer System in Queens Village (Area Listed Below).</p> <p><b>Explanation:</b> Area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east (including Springfield Boulevard) and Francis Lewis Boulevard on the west, is a disaster. Flooding, broken streets, unrepairable streets, no curbs in areas, crowns too high (making this area a target for rats), flooded basements, overflowing catch basins, etc. are all evident. This section must be given attention to keep the City mandate of good quality of life for all. Type C seepage basins should work here.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27</p> <p><b>Budget Line:</b> HW-899</p> <p><b>Supported by:</b> Councilmembers Weprin &amp; Comrie</p> | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| 11       | 413200502C    | <p><b>Request:</b> Develop a Large Tree Pruning Contract.</p> <p><b>Explanation:</b> There are approximately 375,000 trees in the entire Borough of Queens. Board 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned. Several years ago, several children were killed in the Laurelton section when a tree fell down.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>          |



**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 12       | 413201001C    | <p><b>Request:</b> Construct New Library in Springfield Gardens.</p> <p><b>Explanation:</b> With the increased utilization of the existing libraries in Community Board 13Q, there is a need for additional services so as to better meet the community's needs.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 27</p> <p><b>Supported by:</b> Spring-Gar Civic Assn.</p>   | <p>OMB supports the agency's position as follows: QBPL recommends funding this capital budget item in FY 2013 but at this time the availability of funds is uncertain.</p> |
| 13       | 413201101C    | <p><b>Request:</b> Upgrade the Greenspace Malls in Laurelton.</p> <p><b>Explanation:</b> The poor conditions of the malls in Laurelton have long been a concern to the property owners, civic associations, and elected officials in that community. Some have no curbing or borders, instead just have stones along their edges, as well as having no rounded edges at intersections and being of varied heights, some without trees planted. This is especially apparent compared with other malls in CB13 such as in Bellerose. Community Board 13 requests that these malls be upgraded to conditions comparable with the Bellerose malls in stages over four years, to be determined by the Board and community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p> <p><b>Supported by:</b> Councilman Sanders<br/>Federated Blocks of Laurelton</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>           |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 14       | 413199503C    | <p><b>Request:</b> Reconstruct /Construct Curbs (Curb Contract) Within Community District 13.</p> <p><b>Explanation:</b> Many of our streets are part of the resurfacing program. Sidewalk contracts have already been developed. There is a need for curbs in certain areas where asphalt has been applied several times and has either finally covered the curb or the curb has crumbled through wear and tear and needs replacement. A contract to do this should be arranged. There was a contract at one time which allowed the homeowner to repair the curb and then bill the City for return of the funds spent. This is also a possibility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Supported by:</b> Council Members COMRIE, SANDERS, WEPRIN</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 15       | 413198402C    | <p><b>Request:</b> In Order to Advance Permanent Highway Projects, Construct Seepage Basins, Storm Sewers, Catch Basins, and Trench Restoration Developments.</p> <p><b>Explanation:</b> Many Q13 communities are subject to severe flooding because the sewers have not been built due to the Springfield Blvd. overload. Streets are deteriorated, curbs are missing or buried and resurfacing can no longer be done. Queens Village has been tested in many sections and seepage basins can be used in lieu of the storm sewers. Bellerose, portions of Laurelton and Floral Park/New Hyde Park can also be served by these basins-according to the flooded areas tested.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> SE-200Q</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> <p><b>Supported by:</b> Civic Organizations</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 16       | 413201102C    | <p><b>Request:</b> Renovate Basement of the Cambria Heights Library.</p> <p><b>Explanation:</b> When constructed, the basement of the Cambria Heights Library was left unfinished and is used basically for storage. There is a need for meeting rooms and a computer/classroom for expansion of services. Construction costs are estimated at 1.1 million dollars.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Supported by:</b> Councilman Comrie<br/>Friends of Cambria Heights Library</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p> |
| 17       | 413201202C    | <p><b>Request:</b> Purchase a New Advanced Life Support Ambulance.</p> <p><b>Explanation:</b> A new, Advanced Life Support Ambulance is needed for our district.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Council Districts:</b> 23, 27, 31</p>   | <p>Funding for this project/program is baselined in the agency's expense budget.</p>   |
| 18       | 413201201C    | <p><b>Request:</b> Construct Comfort Station Idlewild Park.</p> <p><b>Explanation:</b> A comfort station is needed in Idlewild Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>  | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>        |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 19       | 413201203C    | <p><b>Request:</b> Add a New Comfort Station to Idlewild Park - Part B.</p> <p><b>Explanation:</b> As the construction on this park moves forward, there will be a need for a comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>  | <p>OMB supports the agency's position as follows: This Parks project was funded in a prior fiscal year and the scope is now underway.</p>   |
| 20       | 413201204C    | <p><b>Request:</b> Construct a Landing Dock in Idlewild Park - Part B.</p> <p><b>Explanation:</b> Under the present construction plans, there is no funding for a landing dock and an are where fishing can be done.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p>                                | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 21       | 413200503C    | <p><b>Request:</b> Evaluate and Select Sites for Multi-Purpose Centers in District 13.</p> <p><b>Explanation:</b> The high senior population requires a myriad of services, hence the need for a multi-purpose center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 23, 27, 31</p>  | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p> |
| 22       | 413201207C    | <p><b>Request:</b> Upgrade the Bellerose and Rosedale Libraries.</p> <p><b>Explanation:</b> These libraries have increased utilization and no longer have the capacity to handle the increased community flow nor the requests for technical assistance.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23, 27, 31</p> | <p>QBPL is currently renovating Bellerose; DDC is supervising renovation of Rosedale; design contracts have been let.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 23       | 413200901C    | <p><b>Request:</b> Reconfigure Francis Lewis Boulevard from Springfield Blvd. to 237th Street.</p> <p><b>Explanation:</b> The board continues to support this initiative.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| CS       | 413198316C    | <p><b>Request:</b> Advance Project HW-468; Murdock Ave, Etc.</p> <p><b>Explanation:</b> Advance project HW-468 Murdock Ave, etc. The streets are in deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 27</p>  | <p>All requests for street reconstruction in the Springfield and Baisley Trunk Drainage Basin systems of Southeast Queens, and its vicinity, will not be considered until the NYCDEP completes its Drainage Study for this area and a new Drainage Plan has been approved.</p> |
| CS       | 413198705C    | <p><b>Request:</b> Develop Sewer Plan for Meadowmere, Warnerville &amp; Rosedale.</p> <p><b>Explanation:</b> The section of Meadowmere is waterfront property and is subjected to tidal flow, flooding of streets and streets which are non-existent in parts. A study must be made of this area to determine a method of relieving the flooding and giving this community the amenities required for their tax dollars.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> | <p>Work on this project/program was completed in FY 2012.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 413200404C    | <p><b>Request:</b> Construct Glen Oaks Library.</p> <p><b>Explanation:</b> We continue to support the need for a Library.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 23</p> <p><b>Budget Line:</b> LQD122</p> <p><b>Project Id(s):</b> LQC122-GK</p> <p><b>Supported by:</b> Councilman Weprin<br/>Local Civic Groups</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and construction is in progress.</p>   |
| CS       | 413200703C    | <p><b>Request:</b> Develop a Scope for Idlewild Park, B (Working with the Community, Community Groups, etc.).</p> <p><b>Explanation:</b> There is a considerable amount of planning being done by community groups for the best use of Idlewild Park. The Parkland, adjacent to Brookville and Rockaway Boulevards, is committed for development as part of the NYPD Tow-Pound construction. The Community Board seeks to assure that the commitment to develop this land is followed through.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 23, 27, 31</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 413200902C    | <p><b>Request:</b> Continue the Following DOT Project: HWQ - 274 FR.</p> <p><b>Explanation:</b> Community Board 13 Queens expresses its Continued Support for this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> HW-274</p> <p><b>Project Id(s):</b> HWQ274F1</p> <p><b>Supported by:</b> Council Member<br/>Local Groups, Civic Organizations</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| CS       | 413200903C    | <p><b>Request:</b> Continue the Following DOT Projects: HWQ - 724 B and 724 B1.</p> <p><b>Explanation:</b> Community Board 13 Queens expresses its Continued Support for these projects.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 23, 27, 31</p> <p><b>Budget Line:</b> HW-724</p> <p><b>Project Id(s):</b> HWQ724B, HWQ724B1</p> <p><b>Supported by:</b> Council Members Comrie, Sanders, Weprin<br/>Local Organizations, Civic Groups</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>                 |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 413198201E    | <p><b>Request:</b> Increase the Number of Police Assigned to the 105th Precinct and Increase the Number of Civilian Workers in Order to Deploy More Officers to Patrol.</p> <p><b>Explanation:</b> The 105th Precinct is continually short-changed when it comes to staffing considerations. This causes a destabilizing effect on local communities. Additional personnel needed to insure public safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 105th Precinct Council<br/> Many Civic Groups and Community Organizations</p> | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 01       | 413200402E    | <p><b>Request:</b> Increase Funding for Additional School Crossing Guards (for 105 Pct.) (This is Priority 1A)</p> <p><b>Explanation:</b> This is an area of need.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain School-Crossing Guards. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>  |
| 01       | 413200505E    | <p><b>Request:</b> Add Additional Civilian Personnel at the 105th Precinct. (This is Priority 1B)</p> <p><b>Explanation:</b> This is needed in order to free up police officers who are doing the work of civilians.</p> <p><b>Responsible Agency:</b> Police Department</p>   | <p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>  |



**Fiscal Year 2013 Executive Budget Register  
Queens  
Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 02       | 413200401E    | <p><b>Request:</b> Increase Funding for the Dept. of Education, Including After School Programs.</p> <p><b>Explanation:</b> Districts 26 and 29 are insufficiently covered due to lack of funding. Many pupils who reside in these two districts attend schools outside of their district in parochial, private or other public schools. Therefore, they are not reflected in the local public school overall statistics.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Members Comrie, Weprin<br/>Local Civic Groups</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 03       | 413200901E    | <p><b>Request:</b> Expand the Number of Youth Programs and Referral Programs in Community District 13.</p> <p><b>Explanation:</b> Continued funding is requested and recommended for existing youth centers and programs. Also, we urge the continued expansion of youth programs into areas of the district where service is very sparse.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Members Weprein, Comrie, and Sanders<br/>Local Civic Groups, Youth Groups, Community Groups</p>          | <p>OMB supports the agency's position as follows: DYCD has sustained budget cuts due to the sustained economic downturn. The addition of funds will require assistance from the State and Federal governments.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 04       | 413200701E    | <p><b>Request:</b> Increase Funding for Libraries. Hours Should Be Extended, and Open Seven Days a Week.</p> <p><b>Explanation:</b> Libraries are an important part of learning, and offer cultural and other vital educational activities in a community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>  | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>  |
| 05       | 413198303E    | <p><b>Request:</b> Increase Funding For Additional Sanitation Enforcement Personnel to Help Eliminate Illegal Dumping.</p> <p><b>Explanation:</b> Sections near JFK &amp; vacant lot areas in the district have illegal rubbish dumping which creates a health hazard and downgrades the appearance of our communities. Surveillance around- the-clock is needed to prevent the dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Local Civic Organizations</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 06       | 413200201E    | <p><b>Request:</b> Increase Funding for Additional Sector Cars &amp; Scooters for the 105th Pct.</p> <p><b>Explanation:</b> Reports are that additional scooters &amp; sector cars are needed at the 105th Pct. Cars are used at rate of 100 miles per tour and 1,000 miles per week. Therefore, they are abused and most of them are in need of repair or replacement.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents<br/>Civic Organizations</p>                 | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 413198603E    | <p><b>Request:</b> Increase Staff for Maintenance &amp; Operation of Parks.</p> <p><b>Explanation:</b> In order to meet maintenance requirements for the 24 parks &amp; playgrounds in CB 13, additional staff is needed. We recommend that M &amp; O staff be increased as follows: 4 park supervisors, 75 provisional workers, plus seasonals &amp; laborers. Maintenance personnel are needed to fix the equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Local Civic Organizations</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 08       | 413198615E    | <p><b>Request:</b> Increase Asphalt for Street Maintenance and Resurfacing; Also Increase Personnel for Pot Hole Crews, Signage, Traffic Studies, and Street Maintenance. Additional Asphalt Allocation is Needed.</p> <p><b>Explanation:</b> Queens 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing. Additional asphalt will be used to eliminate these conditions. We must have an increase in personnel to maintain the streets in Community District 13.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Many Local Civic Groups and Residents</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>                               |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 09       | 413198611E    | <p><b>Request:</b> Increase Sanitation's Clean Team (Personnel to Clean the Many Malls in Community District 13).</p> <p><b>Explanation:</b> Personnel increases are needed in this area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Project in Coordination with:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council Members<br/>Civic Groups</p>  | <p>Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p> |
| 10       | 413199501E    | <p><b>Request:</b> Increase Fire Department Personnel to Upgrade Service in Queens; Increase Personnel to Restore the 5 Person Manning for All Engine Companies. This Also Includes Fire Marshals, Borough-Wide.</p> <p><b>Explanation:</b> The quality of service for Queens requires the following: 1. Increase Fire Department staff (to restore 5 person manning for all Engine Companies). 2. Reinstate the Fire Marshal Base in Queens. 3. Increase the number of Fire Marshals.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Residents<br/>Community Organizations</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 413200504E    | <p><b>Request:</b> Increase the Number of Pothole, Concrete &amp; Cave-In Crews for Queens.</p> <p><b>Explanation:</b> Community District 13 covers 13.2 square miles or 354 block miles. In addition, these streets are heavily utilized, in large part due to airport traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |
| 12       | 413200404E    | <p><b>Request:</b> Increase Funding for Emergency Services (Ambulances).</p> <p><b>Explanation:</b> C.D.13 is 13.2 square miles with one hospital in the North End. Ambulance service is of utmost importance. If an ambulance responds quickly they can save a life. With a Community District of this magnitude, we must have additional emergency services.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2013. Allocations are scheduled by the agency only after budget adoption.</p> |
| 13       | 413198334E    | <p><b>Request:</b> Increase Pest Control Inspectors</p> <p><b>Explanation:</b> Continue Pest Control Programs &amp; expand to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Project in Coordination with:</b> Department of Sanitation</p> <p><b>Supported by:</b> Civic Groups</p> | <p>OMB supports the agency's position as follows: Only 6 properties had signs of rat activity out of 367 inspections in 2011. DOHMH will continue to respond to complaints when received.</p>                               |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 413198206E    | <p><b>Request:</b> Expand the Number of Senior Citizen Information and Referral Programs in Community District 13.</p> <p><b>Explanation:</b> Continued funding is requested &amp; recommended for existing senior centers &amp; programs. Also urge the continued expansion of senior programs into areas of the district where service is very sparse.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Local Civic Groups<br/>Senior Groups</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |
| 15       | 413200507E    | <p><b>Request:</b> Fund Neighborhood Assistance Programs for Bellrose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, New Hyde Park, Queens Village, Rosedale &amp; Springfield Gardens.</p> <p><b>Explanation:</b> Due to proliferation of illegal occupancies, additional housing is needed.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>   | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>         |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 413198319E    | <p><b>Request:</b> Increase the Number of Department of Buildings Code Enforcement Inspectors/ Plan Examiners, Construction Inspectors &amp; Summons Servers in Queens to at least 14 - One for each Community Board.</p> <p><b>Explanation:</b> Under the present manpower conditions, it is impossible to get a Buildings complaint processed in a timely fashion. Request for inspections take too long. Process servers must serve violations in a timely fashion and also follow up in a timely fashion if violations are not corrected.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Council Members Weprin, Comrie and Sanders<br/>Civic Groups</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>   |
| 17       | 413201001E    | <p><b>Request:</b> Provide Funding to Clean the Ponds at Springfield Park, Brookville Park and Twin Ponds, to Conform With Environmental Guidelines.</p> <p><b>Explanation:</b> The failure of the Parks Department to regularly clean these ponds has apparently led to water conditions that are not environmentally sound to sustain the natural wildlife living there.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 18       | 413201202E    | <p><b>Request:</b> Restore Four Commercial Pick Up Crews for Sanitation Including Sundays.</p> <p><b>Explanation:</b> There has been an increase in trash, including household garbage placed on our commercial strips. i.e. Merrick Blvd, Jamaica Ave, and Linden Blvd. By Monday morning, these areas are extremely bad. The Community Board requests that the commercial trucks be returned to these strips as opposed to picking up garbage on regular residential pick-ups, including Sundays.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 19       | 413201101E    | <p><b>Request:</b> Provide Seasonal Workers Specifically for the Upkeep of Greenspace Malls.</p> <p><b>Explanation:</b> Community District 13 has malls throughout the area in Queens Village, Bellerose and Laurelton. The care of these spaces is sporadic with the area homeowners on some streets taking responsibility, while others do not. Board 13 is requesting at least three (3) seasonal workers assigned to maintain these spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilman Comrie, Sanders , Weprin<br/>Civic Associations</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p>                |
| 20       | 413201203E    | <p><b>Request:</b> Increase Staffing of DOT Inspectors.</p> <p><b>Explanation:</b> More DOT inspectors are needed due to the fact that they are also following up on DEP complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 21       | 413199002E    | <p><b>Request:</b> Increase Personnel to Implement Traffic Studies Especially for Additional Signal Lights, Four Way Stop Signs, and All Other Controls.</p> <p><b>Explanation:</b> The Board has determined that traffic studies are now more in-depth than previously done due to the complex problems brought about by street improvement in built up areas. Additional quality personnel are requested to handle the evaluation requests. A one or more year backlog is a dangerous condition waiting for a disaster to happen.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilmen Weprin, Comrie, and Sanders</p> | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |
| 22       | 413201205E    | <p><b>Request:</b> Increase Funding for Queens Hospital Center, Springfield Clinic.</p> <p><b>Explanation:</b> More funding is needed for this facility. With Obamacare, persons who were previously uninsured are now able to seek medical assistance. The numbers are expected to increase.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>  | <p>OMB supports the agency's position as follows: The agency has reviewed the request and determined that current staffing levels are adequate.</p>    |
| CS       | 413200508E    | <p><b>Request:</b> Increase Funding for Community Boards.</p> <p><b>Explanation:</b> While the Board's budget has not increased for quite some time, the service delivery demands continue to escalate.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>   | <p>In FY 2013, the community boards' budget is maintained.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 13**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 413201204E    | <p><b>Request:</b> Increase Staffing of DEP Inspectors.</p> <p><b>Explanation:</b> More DEP inspectors are needed due to flooding complaints in Southeast Queens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 414199001C    | <p><b>Request:</b> Reconstruct Cross Bay Blvd., Broad Channel.</p> <p><b>Explanation:</b> After years of sewer construction (SE-549) and much frustration, the road was finally completed end of Summer 1988. In order to expedite, it was agreed that the concrete base would be omitted and only asphalt used. This will no doubt decrease the longevity of the road. This request will initiate the process calling for capital reconstruction of the entire roadway. We anticipate heavy increases in vehicular traffic due to residential and industrial development in the not too distant future. It is prudent to lay the groundwork now.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 32</p> <p><b>Project Id(s):</b> HWQ1682</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 02       | 414201301C    | <p><b>Request:</b> Replace bulkhead north of Beach Channel Drive from Beach 109th Street to Beach 106th Street.</p> <p><b>Explanation:</b> Bulk head is in poor condition need replacement before collapse causes damage to Beach Channel Drive.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p>   | <p>DEP cannot advance this project until some work is started by the lead agency.</p>  |
| 03       | 414199705C    | <p><b>Request:</b> Reconstruct Seawall in Bayswater (#856941037900)</p> <p><b>Explanation:</b> Reconstruction of the Seawall in the Bayswater area. This is a long standing priority of the Board. This would prevent constant flooding in the surrounding neighborhood. The priority stands.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 31</p>  | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>                                  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 414200001C    | <p><b>Request:</b> Redesign and Rehabilitate Ballfields in Broad Channel, Bayswater Park and O'Donohue Park.</p> <p><b>Explanation:</b> These three ballfields are in dire need of rehabilitation, Bayswater Park is our most used park and its ballfields are in constant use despite the poor condition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Budget Line:</b> P-Q245, P-D019, P-867</p> <p><b>Project Id(s):</b> P-414BAYS, P-414CHAN, P-414CHAN</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 05       | 414199004C    | <p><b>Request:</b> Construct Sanitary Sewer Extension Along City-Owned Rockaway Point Blvd. from Beach 169th to 222nd Streets, Breezy Point.</p> <p><b>Explanation:</b> The sewer now terminates at Beach 169th Street. Extension will include pumping stations, manholes and lateral branches to curblines. Breezy Point Cooperative would be responsible for all internal lines. This project should be done in conjunction with reconstruction of Rockaway Point Blvd. (HWQ 628B), an approved budget submission. We support the installation of the sewer extension in order to provide a quality of life for these residents which are enjoyed by all surrounding communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 32</p> <p><b>Budget Line:</b> HWQ-628</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 06       | 414201303C    | <p><b>Request:</b> Install cross walk at Beach 29th Street, Seagirt Avenue and install safety fence along median on Seagirt Blvd. from Beach 31st Street to Camp Road.</p> <p><b>Explanation:</b> Cross walk installation needed to replace dirt pathway across median. Safety fence installation to keep school children crossing at traffic light.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31</p>   | <p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2012.</p>  |
| 07       | 414200201C    | <p><b>Request:</b> Fund Phase 3 for Broad Channel Day Camp.</p> <p><b>Explanation:</b> Continue funding for additional phases of Broad Channel Daycamp Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 08       | 414200301C    | <p><b>Request:</b> Design and Construct for the Repair or Replacement of Bulkhead to Protect City Owned Properties and Street Endings Abutting Jamaica Bay in this District</p> <p><b>Explanation:</b> There are city street ends in Broad Channel and the Rockaways, which are adjacent to the bay, that have deteriorated and are causing flooding. They also pose a danger to vehicles and residents. They must be repaired. These repairs should also include drainage improvements.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 31, 32</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 09       | 414200303C    | <p><b>Request:</b> Design and Construct a Park and Boat-Ramps Adjacent to the New Land Fill Pier</p> <p><b>Explanation:</b> When the land fill was capped, the pier for unloading capping material was left in-place at the Community Board's request. The Board would like the Parks Department to design a waterfront park with a boat-ramp and adjacent retail-restaurant, fishing supplies, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| 10       | 414200305C    | <p><b>Request:</b> Design and Rehabilitate the Basketball and Handball Courts Adjacent to the Boardwalk Between Beach 81st Street and Beach 82nd Street</p> <p><b>Explanation:</b> The basketball and handball courts are in a poor and unsafe condition. The courts need to be resurfaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11       | 414200401C    | <p><b>Request:</b> Design and Construct Seawall, Berm or Protective Barrier Along Norton Drive from Coldspring Rd. Through Dunbar.</p> <p><b>Explanation:</b> This area is prone to flooding during high tides and storms making the roadway dangerous.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31, 32</p>  | <p>DEP cannot advance this project until some work is started by the lead agency.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 12       | 414200803C    | <p><b>Request:</b> Design &amp; Construct Expansion of Far Rockaway Library.</p> <p><b>Explanation:</b> Current library is too small and it does not serve the current needs of the community.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Budget Line:</b> LQQ122</p> <p><b>Project Id(s):</b> LQQ122-FA</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>   |
| 13       | 414198904C    | <p><b>Request:</b> Purchase of a BOBCAT, Surf Rake, Beach Wagon and Tractor. Replace equipment which has exceeded its life span.</p> <p><b>Explanation:</b> Request the purchase of a BOBCAT, 2 cherrington rakes, 1 rubber tired tractor with hydraulic loader bucket and a beach sanitizer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31, 32</p>                              | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14       | 414200802C    | <p><b>Request:</b> Construct Permanent Safety Improvements" on Shore Front Parkway."</p> <p><b>Explanation:</b> This past year DOT imposed a one lane closure in each direction on Shore Front Parkway. This has created some hardships. Redesign would help solve some of these hardships.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p> <p><b>Project Id(s):</b> HWQ1682</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 15       | 414200902C    | <p><b>Request:</b> Construct dog run with parking lot.</p> <p><b>Explanation:</b> The Community Board has supported the test site at the Freeway Park. It has become a success and the Community Board requests funding for fencing, lighting, water service and a gravel parking lot.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16       | 414200903C    | <p><b>Request:</b> Design and construct low ramp skateboard park and Bayswater Park.</p> <p><b>Explanation:</b> The current hockey rink at site is in disrepair and is not used. Local youth has requested a low ramp skateboard park at this site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> P-0245Q</p> <p><b>Project Id(s):</b> P-414BPSF</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17       | 414201302C    | <p><b>Request:</b> Design and construct storm sewers on Rockaway Beach Blvd. from Beach 49th Street to Beach 53rd Street.</p> <p><b>Explanation:</b> This area is in dire need of storm sewers. It is the access road to hospital emergency room and floods badly.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p>  | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 414198104C    | <p><b>Request:</b> Design Storm/Sanitary Sewer System: Beach 62nd to Beach 75th Street in Conjunction with HW-631.</p> <p><b>Explanation:</b> Area between Beach 62nd and Beach 75th Streets-Rockaway Freeway to Bay (Barbadoes Drive). Recurring flooding problems undermine sidewalks, driveways and front steps. Efforts by the City to sell off and develop City-owned property in and around renewal area could only be beneficial if there is a working sewer system. Clarke and Rampano, Inc., consultants designing HW-631, stress lack of proper drainage, coordination of joint highway/sewer capital reconstruction is a must. Include in 4 year plan.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Project in Coordination with:</b> Department of Transportation</p> | <p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>                    |
| CS       | 414198702C    | <p><b>Request:</b> Construct Storm/Sanitary Sewer System Beach 43rd through Beach 49th Streets-Norton Avenue-Beach Channel Drive</p> <p><b>Explanation:</b> Design and construct sewer system to alleviate recurring flooding on Norton Ave., B. 43rd to B. 49th Streets, Edgemere. Residents in this area are trying to maintain their homes and it is essential to stability that infrastructure improvements become a reality.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 31</p> <p><b>Budget Line:</b> SE-2, SE-200Q</p> <p><b>Project in Coordination with:</b> Department of Transportation</p>  | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 414199902C    | <p><b>Request:</b> Improve lighting for the Far Rockaway shopping area at Mott Avenue, from Beach Channel Drive to Cornaga Avenue.</p> <p><b>Explanation:</b> Lighting at these locations are in dire need of upgrading. Better lighting would make shoppers and residents feel safer and more comfortable. Upgraded lighting would bring more money to the businesses that have been struggling for years to stay open.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p> | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p> |
| CS       | 414200801C    | <p><b>Request:</b> Repair Boardwalk at East 12th Road.</p> <p><b>Explanation:</b> The city-owned boardwalk is in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 31, 32</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>        |
| CS       | 414200901C    | <p><b>Request:</b> Construct playground and park house at Lannet Playground.</p> <p><b>Explanation:</b> The surrounding community has requested the renovation of this park with the inclusion of a park house to serve the hundreds of new families with young children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 31</p>  | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>                  |

# Fiscal Year 2013 Executive Budget Register

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 414200905C    | <p><b>Request:</b> Fund construction of expanded lap pool and new indoor basketball gym at the new Far Rockaway YMCA.</p> <p><b>Explanation:</b> The Community Board has determined that the current layout of the new YMCA does not meet the needs of our community. A larger pool and enclosed gym is a must.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 32</p> | <p>The Department of Parks and Recreation does not maintain this facility.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 414200902E    | <p><b>Request:</b> Fund upgrade of Rockaway Water Pollution Plant to reduce nitrogen levels in Jamaica Bay and replace old equipment.</p> <p><b>Explanation:</b> Our office receives complaints about smells emanating from the plant, as well as the releasing of untreated waste into the bay, which are attributed to old equipment at the plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>Further study is needed before making a funding decision. Please contact the agency.</p> |
| 02       | 414201301E    | <p><b>Request:</b> Initiate study and fund construction to repair boardwalk on East 12th Road and install sanitary sewer.</p> <p><b>Explanation:</b> East 12th Road is a mapped city owned street. It needs to be rebuilt and sanitary sewers are needed as well to provide basic services to homeowners.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>DEP cannot advance this project until some work is started by the lead agency.</p>       |
| 03       | 414200101E    | <p><b>Request:</b> Restore Community Board's Budget.</p> <p><b>Explanation:</b> The city has enjoyed a billion dollar surplus for over two years. Most agencies have been given an increase.</p> <p><b>Responsible Agency:</b> Office of Management and Budget</p>  | <p>In FY 2013, the community boards' budget is maintained.</p>                              |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 04       | 414199401E    | <p><b>Request:</b> Initiate Study for Storm/Sanitary Sewers and Road Reconstruction within the Area Bounded by Beach 24-32 Sts., Boardwalk to Seagirt Blvd.</p> <p><b>Explanation:</b> This is the area of bungalows, all that remains from the turn of the century use of this beautiful beachfront property. Most of these properties are occupied for all year use, improved and treasured. What has not been given them is infrastructure and reconstruction, which only the City can provide. We would like to see it happen soon.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.   |
| 05       | 414200601E    | <p><b>Request:</b> Initiate study for storm and sanitary sewers at Beach 32 Street and Rockaway Freeway, Wheatley Street and Augustina Avenue, Beach 9 Street and Central Avenue, Brunswick Avenue, Virginia street , Beach 12 Street.</p> <p><b>Explanation:</b> Initiate study for storm and sanitary sewers at the above mentioned location.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.   |
| 06       | 414199402E    | <p><b>Request:</b> Initiate a Study to Locate a professional Health Related Technical School in this District.</p> <p><b>Explanation:</b> The geographic isolation of this peninsula from the mainland makes travel by mass transit or surface bus transportation a project in itself. The large population of eligible teenagers graduating from our school would avail themselves of an opportunity to receive a higher education without doubt.</p> <p><b>Responsible Agency:</b> Board of Higher Education</p>   | While CUNY maintains its support for the community colleges and continually advocates for their invaluable service, at this time, no funding is available for this purpose. |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 07       | 414199309E    | <p><b>Request:</b> Acquire Additional Head Start Centers</p> <p><b>Explanation:</b> Locate and fund additional head start centers within existing housing developments. This is the second highest ranked district in Queens for persons on public assistance, a dubious distinction, but a statistic which justifies the request.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>   |
| 08       | 414199602E    | <p><b>Request:</b> Initiate a Study for a Public Dock and boat ramp on Jamaica Bay in the Rockaways</p> <p><b>Explanation:</b> In a district such as ours, surrounded by water, we have no public access to amenities providing recreational activities. A public dock fits well within waterfront revitalization concepts, a matter discussed by our Board and approved overwhelmingly upon motion carried.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>   |
| 09       | 414200301E    | <p><b>Request:</b> Fund Commercial Area Basket Pick-Up Seven Days a Week</p> <p><b>Explanation:</b> We request 5-7 day a week basket pick-up in our retail/commercial areas to deal with the ankle deep garbage on our streets and sidewalks</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>   | <p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 10       | 414198502E    | <p><b>Request:</b> Assign Permanent Civil Service &amp; Seasonal Employees-Parks, M/O Playgrounds, Recreation</p> <p><b>Explanation:</b> Request additional personnel : 5 park service workers, 3 APSW's, 3 park supervisors, 4 laborers, 100 seasonal employees-on 5-day week basis, 3 seasonal park supervisors, 10 seasonal APSW's. Recreation requests, 2 additional recreation directors, 1 recreation specialist for pre-school program and maintenance personnel to be assigned for Robert Sorrentino Recreation Center, to be operated on a 7-day per week basis under this Agency's jurisdiction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 11       | 414200302E    | <p><b>Request:</b> Hire More Lifeguards</p> <p><b>Explanation:</b> Every summer there is a shortage of lifeguards. The Department of Parks and Recreation should increase the hourly rate in order to attract more candidates.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 12       | 414200401E    | <p><b>Request:</b> Initiate Study to Furnish the Community of Broad Channel with Natural Gas as an Energy Source.</p> <p><b>Explanation:</b> Residents are forced to use heating oil or propane to cook or heat with propane tanks outside homes, which is dangerous.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 414198501E    | <p><b>Request:</b> Assign Additional Personnel to 100th and 101st Precincts (NYPD) as well as Housing Bureau.</p> <p><b>Explanation:</b> 101st Police Precinct requires additional police officers to deal with special narcotics abatement program (Snap), senior citizen escort program, expand scooter patrol posts and offer better police services, provide full utilization of equipment during entire year, man critical and prime footposts, etc. 100th Police Precinct requires a 12% increase in manpower. Unmet needs would result in a visible diminution of essential services to address community problems as well as " quality of life" issues.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p> |
| 14       | 414199503E    | <p><b>Request:</b> Initiate Study for Storm Drainage Improvements on Crossbay Blvd. Broad Channel, North of 1st Road and the residential streets east and west of Blvd. from 3rd Street to 21st Street.</p> <p><b>Explanation:</b> The area between E. 10th Road to E. 3rd Road on Cross Bay Blvd. Floods following any rain, however slight, and forces four lanes of traffic to converge. This should be coordinated with capital reconstruction (our priority #8 on requests) of Cross Bay Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>  |
| 15       | 414200804E    | <p><b>Request:</b> Elevate East-West Roads in Broad Channel.</p> <p><b>Explanation:</b> Severe flooding is a problem in Broad Channel raising the streets and sidewalks will improve the ability of pedestrians and vehicles to move safely.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>   |



**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 16       | 414200604E    | <p><b>Request:</b> Initiate Study of Capital Reconstruction of Area Including Beach 90 to Beach 91 Streets, between Beach Channel Drive and Rockaway Beach Blvd.</p> <p><b>Explanation:</b> New Roadway and sewers needed in this area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>                                    | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| 17       | 414200606E    | <p><b>Request:</b> Initiate Study for Vernam Barbadoes Park as a Recreational Area, Boat Ramp and Picnic Area.</p> <p><b>Explanation:</b> Old landfill site is now park land, a new pier is in place, this is a perfect location for a water front park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>             | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18       | 414201002E    | <p><b>Request:</b> Initiate study and design for replacement of viaduct under Crossbay Blvd. 100 feet south of 5th Road.</p> <p><b>Explanation:</b> This area is flood prone and is the site of numerous flooding related accidents. This would reduce flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>   |
| 19       | 414200903E    | <p><b>Request:</b> Augment personnel in the Department of Transportation.</p> <p><b>Explanation:</b> The borough of Queens needs more staff for pothole repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 20       | 414201004E    | <p><b>Request:</b> Initiate feasibility study to widen Rockaway Beach Blvd. from 112th - 120th Streets.</p> <p><b>Explanation:</b> Community Board #14's population has grown 20% in the last ten years and is expected to grow another 10% in the next 5 years which will increase traffic in district. Widening east - west Rockaway Beach Blvd. will allow for safer flow of traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 21       | 414201003E    | <p><b>Request:</b> Initiate study and fund design to reconstruct Bay 32 Street from Beach Channel Drive - Healy Avenue.</p> <p><b>Explanation:</b> Area is adjacent to our busiest park and a new community sidewalks, curbs and drainage is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| 22       | 414200607E    | <p><b>Request:</b> Initiate a comprehensive economic development recreational plan for Jamaica Bay side of district.</p> <p><b>Explanation:</b> Over almost 10 miles of our district along Jamaica Bay is underutilized. A boat ramp for medium to large size recreational boats is needed.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>  | <p>Further study by the agency of this request is needed. Contact EDC.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Queens**

**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 23       | 414201302E    | <p><b>Request:</b> Initiate a study for drainage improvement for Beach 30th Street between Beach Channel Drive and Rockaway Beach Blvd.</p> <p><b>Explanation:</b> Flooding makes street dangerous, storm sewers and catchbasins needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> 31</p>   | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>        |
| 24       | 414198513E    | <p><b>Request:</b> Continue Unsafe Building Demolition and Sealup Program.</p> <p><b>Explanation:</b> The signs of transformation from a resort to a year round community are still visible with the sight of bungalows, SRO's and structures standing in varying degrees of blight, burned and vandalized, open and unsafe, they are a constant source of concern to this district. The area from Rockaway Park to Far Rockaway needs to be targeted and given priority consideration under this program.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 25       | 414199801E    | <p><b>Request:</b> Hire additional Dept. of Building Inspectors and assign them to each Community Board District.</p> <p><b>Explanation:</b> Community Board #14 has a serious problem with illegally converted SRO's and substandard dangerous SRO's and other buildings. Due to Dept. of Buildings staffing shortages many building conditions do not receive timely inspections.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>  | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 414199002E    | <p><b>Request:</b> Purchase Equipment</p> <p><b>Explanation:</b> Needs of 100th P.P. are, 1 rescue van, 1 3-wheel scooter, 1 4-wheel drive. Needs of 101st P.P. are, 1 unmarked anti-crime car, 1 3-wheel scooter. In these days of community policing, increased needs to respond to emergency calls, both Precincts must have the capability to carry out their duties.</p> <p><b>Responsible Agency:</b> Police Department</p> | <p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p> |
| CS       | 414200605E    | <p><b>Request:</b> Initiate Study to Extend Hicksville Road from Beach 9th to Beach 12th Streets.</p> <p><b>Explanation:</b> Un-improved mapped city street needs sewers, streetlighting, curbs and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| CS       | 414200901E    | <p><b>Request:</b> Fund design of expanded lap pool and indoor basketball gym at new YMCA recreation center.</p> <p><b>Explanation:</b> The community board has determined that the current layout of the new YMCA does not meet the needs of our community. A larger pool and enclosed gym is a must.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>The Department of Parks and Recreation does not maintain this facility.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Queens**  
**Community District 14**

**Expense Budget Priorities and Requests**

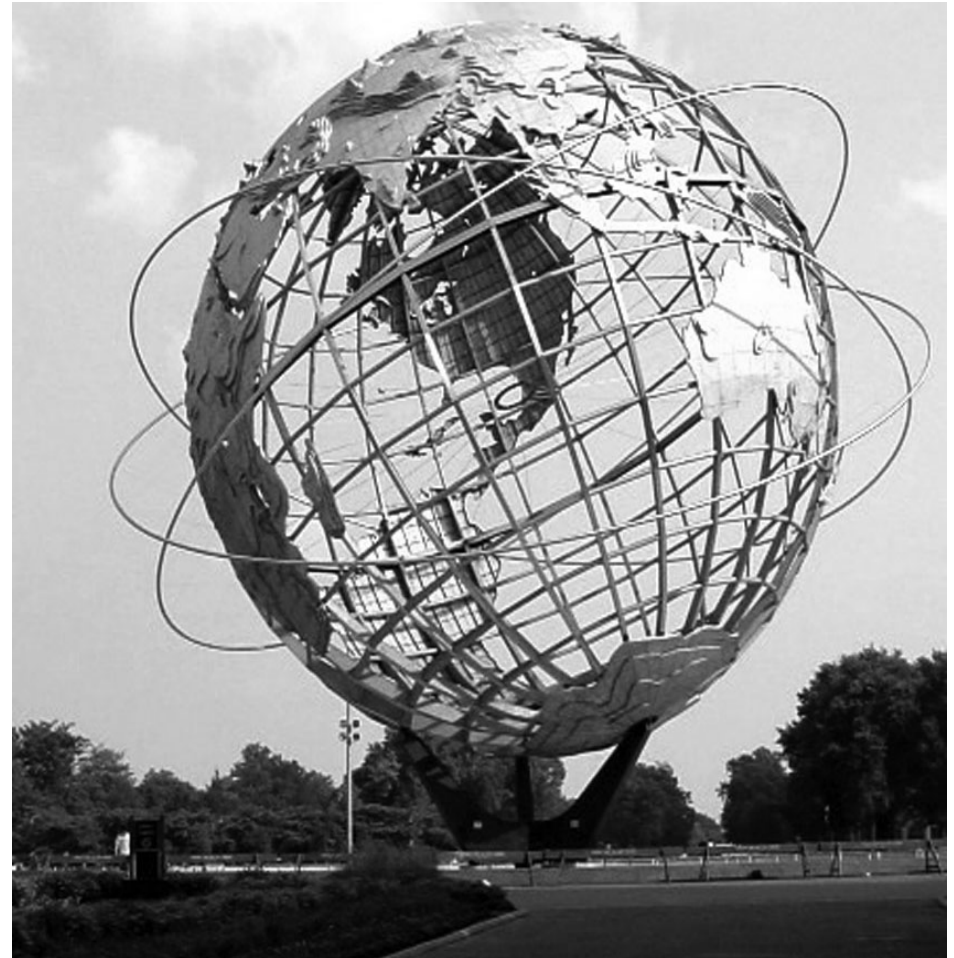
| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 414201001E    | <p><b>Request:</b> Fund the Rockaway Youth Court.</p> <p><b>Explanation:</b> The Rockaway Youth Court was a positive youth program in our district. Funding needed to restore it.</p> <p><b>Responsible Agency:</b> Office of the Criminal Justice Coordinator</p> | <p>The agency will try to accomodate this request within existing resources and will pursue any grant funding that becomes available.</p> |

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# Register of Community Board Budget Requests

For The Executive Budget  
Fiscal Year 2013

## Staten Island



The City of New York  
Michael R. Bloomberg, *Mayor*  
Office of Management and Budget

## FY 2013 Executive Budget Register of Community Board Budget Priorities

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2013 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2013 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate

service needs by submitting expense budget requests with voted priorities.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2013 the community boards ranked 90 program activities provided by 24 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.



## FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

#### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter C in the tenth space indicates a capital budget request.

#### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Council District(s):** The City Council district(s) where the capital project is located.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Executive Budget recommendation for each budget request.

## **LAYOUT OF EXPENSE REQUEST PAGES**

### **Column 1: Priority Number**

### **Column 2: Tracking Code**

The previously described nine digit identification number followed by the letter E in the tenth space indicates an expense budget request.

### **Column 3: Project Information**

#### **Request, Explanation, Responsible Agency,**

Same as previously described for Capital Requests.

### **Column 4: Response**

Same as previously described for Capital Requests.

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**Summary of FY 2013 Community Board Budget Requests  
in the Executive Budget**

| Agency   | Expense Requests           |                                 | Capital Requests           |                                 |
|--|----------------------------|---------------------------------|----------------------------|---------------------------------|
|  | Number of Expense Requests | Percent Recommended for Funding | Number of Capital Requests | Percent Recommended for Funding |
| Department of City Planning                      | 6                          | 83 %                            | 2                          | 50 %                            |
| Mayor's Office of Emergency Management           | 3                          | 0 %                             | 0                          | 0 %                             |
| New York Public Library                          | 21                         | 95 %                            | 45                         | 0 %                             |
| Brooklyn Public Library                          | 14                         | 100 %                           | 8                          | 38 %                            |
| Queens Borough Public Library                    | 14                         | 93 %                            | 19                         | 47 %                            |
| Department of Education                          | 39                         | 62 %                            | 94                         | 31 %                            |
| Police Department                                | 130                        | 2 %                             | 61                         | 11 %                            |
| Fire Department                                  | 54                         | 48 %                            | 45                         | 76 %                            |
| Admin for Children's Services                    | 39                         | 51 %                            | 6                          | 17 %                            |
| Department of Homeless Services                  | 12                         | 25 %                            | 7                          | 14 %                            |
| Human Resources Administration                   | 17                         | 53 %                            | 2                          | 50 %                            |
| Department for the Aging                         | 79                         | 4 %                             | 17                         | 0 %                             |
| Department of Cultural Affairs                   | 12                         | 42 %                            | 18                         | 33 %                            |
| Criminal Justice Coordinating Council            | 3                          | 100 %                           | 0                          | 0 %                             |
| Department of Youth & Community Development      | 66                         | 17 %                            | 8                          | 0 %                             |
| Dept of Small Business Services                  | 20                         | 25 %                            | 5                          | 0 %                             |
| Economic Development Corporation                 | 10                         | 20 %                            | 41                         | 24 %                            |
| Department of Housing Preservation & Development | 52                         | 0 %                             | 32                         | 6 %                             |
| Department of Buildings                          | 48                         | 98 %                            | 3                          | 67 %                            |
| Department of Health and Mental Hygiene          | 55                         | 62 %                            | 4                          | 0 %                             |
| Health and Hospitals Corporation                 | 9                          | 33 %                            | 21                         | 48 %                            |
| Department of Environmental Protection           | 58                         | 60 %                            | 141                        | 29 %                            |
| Department of Sanitation                         | 95                         | 33 %                            | 23                         | 4 %                             |
| Department of Finance                            | 1                          | 100 %                           | 0                          | 0 %                             |
| Department of Transportation                     | 117                        | 28 %                            | 461                        | 18 %                            |
| Department of Parks and Recreation               | 203                        | 2 %                             | 477                        | 21 %                            |
| Dept of Citywide Administrative Services         | 2                          | 100 %                           | 3                          | 0 %                             |
| Housing Authority                                | 11                         | 0 %                             | 18                         | 0 %                             |
| Transit Authority                                | 7                          | 0 %                             | 64                         | 31 %                            |
| Landmarks Preservation Commission                | 13                         | 100 %                           | 1                          | 0 %                             |
| All Other Agencies                               | 54                         | 78 %                            | 19                         | 58 %                            |
| <b>Report Totals:</b>                            | 1,264                      |                                 | 1,645                      |                                 |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 501200902C    | <p><b>Request:</b> Equally allocate 20 Per-Cent of the \$100 Million HHC Capital Budget to the Richmond University Medical Center and the Staten Island University Hospital Systems; Including Financial Aid to Upgrade the Emergency Rooms of Each System - \$20 Million.</p> <p><b>Explanation:</b> To establish a fair allocation of medical resources; to allow Island residents equal access to wellness and specialized care services; to reduce high mortality rates among the Island population; and to enable the uninsured access to appropriate health care.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 49, 50</p> <p><b>Supported by:</b> Richmond County Medical Society</p> | HHC capital financing cannot be allocated to non City-owned entities and projects.       |
| CS       | 501200906C    | <p><b>Request:</b> Develop the Rosebank Library, to be Known as the Charles Langere Memorial Library, in a Reused Portion of Sun Chemical, \$6 Million.</p> <p><b>Explanation:</b> To provide library service in a large and growing area containing three elementary schools.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 49, 50</p>   | Additional information is required for NYPL to fully evaluate this request.              |
| CS       | 501200910C    | <p><b>Request:</b> Site and Build a New North Shore High School, \$38 Million.</p> <p><b>Explanation:</b> To relieve overcrowding in the North Shore Island High Schools.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 49</p> <p><b>Budget Line:</b> E-2362</p> <p><b>Project Id(s):</b> A00017415</p>   | This project was not recommended by the agency at the time of the Departmental Estimates |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 501200913C    | <p><b>Request:</b> Renovate Eib's Pond, \$900,000.</p> <p><b>Explanation:</b> To provide parkland for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 501200916C    | <p><b>Request:</b> Upgrade the Port Richmond Streetlight Grid Encompassing Sharpe, Faber, Grove, Nicholas, Treadwell and the Terrace, \$250,000.</p> <p><b>Explanation:</b> To provide for public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>     | <p>This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.</p>   |
| CS       | 501200918C    | <p><b>Request:</b> Build Florence Semple Park, \$1.3 Million.</p> <p><b>Explanation:</b> To provide respite and recreation in the Parkhill community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 501200919C    | <p><b>Request:</b> Build a Recreational Park at Mariners Marsh, \$3 Million.</p> <p><b>Explanation:</b> To provide recreation for the Port Ivory, Southgate, Old Place and Mariners Harbor communities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 501200921C    | <p><b>Request:</b> Construct Bathrooms at Louis Lopez Park, \$1 million and allocate \$800,000 for bathroom restoration at Tompkinsville Park.</p> <p><b>Explanation:</b> To allow access to restrooms in a crowded parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 501201101C    | <p><b>Request:</b> Install Smart Lights and Left-Turn, Sequential Signals and Turning Bays at Significant Choke Points Along Victory Boulevard, Forest and Castelton Avenues, Clove Road and Richmond Terrace, \$150,000.</p> <p><b>Explanation:</b> To reduce traffic congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49, 50</p> | <p>OMB supports the agency's position as follows: We will apply for Transportation Enhancement Program funding in the near future.</p>  |
| CS       | 501201102C    | <p><b>Request:</b> Repave All Truck Routes With Concrete Subsurfaces, \$1.5 Million.</p> <p><b>Explanation:</b> To reduce erosion and provide smooth streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49, 50</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>  |
| CS       | 501201103C    | <p><b>Request:</b> Fund the Snug Harbor Master Plan; Reconfiguring it to Include Restaurants, Retail and Overnight Accommodations, \$350,000.</p> <p><b>Explanation:</b> To increase tourism.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Council Districts:</b> 49</p>  | <p>The project does not meet City capital funding requirements for cultural projects.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 501201113C    | <p><b>Request:</b> Swap the North Shore Railroad Right-of-Way with the Upland Property at Atlantic Salt, \$500,000.</p> <p><b>Explanation:</b> To improve public access to the waterfront.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Council Districts:</b> 49</p>  | <p>Funding decision cannot be made until a preferred mode and route from the MTA Alternatives Analysis is determined. That said, EDC is actively working with MTA, Atlantic Salt and other potentially affected landowners, to determine, as best we can at this point, the range and location of potential land that could eventually be "swapped".</p>   |
| CS       | 501201114C    | <p><b>Request:</b> Using Unique Sidewalks and Lighting, Beautify the Streetscapes of Victory Boulevard from Todt Hill Road to Mann Avenue; Tompkins Avenue from Lynhurst Avenue to Hylan Boulevard; Bay Street from Hannah Street to Broad Street; and Broad Street from Van Duzer Street to Bay Street, \$375,000.</p> <p><b>Explanation:</b> To provide for a public space that not only enhances the quality of community life but also engenders local economic activity.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49, 50</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| CS       | 501201115C    | <p><b>Request:</b> Mill, Pave and Replace all the Curbs on Colonial Court from Broadway to the Dead-End, \$250,000; Lake Avenue between Dixon and Walker, and Dixon between Lake and Pulaski - \$460,000..</p> <p><b>Explanation:</b> To provide for public safety and improved traffic circulation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>  | <p>City regulations require that when private property is developed, the owner is obligated to improve to City standards the portion of the street next to the property and extend it to the currently improved street system. As a result, the remaining unbuilt portion of the requested location is the responsibility of the adjacent property owner, in concert with future development that the owner may seek to undertake.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 501201116C    | <p><b>Request:</b> Purchase the Old Hospital Campus at 101 Castelton Avenue for Mixed-Use Development, \$2 Million.</p> <p><b>Explanation:</b> To end decades of blight and provide a residential and commercial stimulus.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Council Districts:</b> 49</p>  | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>   |
| CS       | 501201117C    | <p><b>Request:</b> Secure the Remaining Funding to Complete Goodhue Park, \$23 Million.</p> <p><b>Explanation:</b> To preserve open space and improve the quality of life.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>  | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>   |
| CS       | 501201118C    | <p><b>Request:</b> Create a Richmond Terrace Special District from the St. George Ferry to Snug Harbor that Would Allow for Low-Rise Residential Buildings with Ground-Floor Retail; Extra-Wide Sidewalks to Accommodate Cafes; and Distinctive Facades on the Buildings.\$100,000.</p> <p><b>Explanation:</b> To encourage pedestrians and stimulate economic growth.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Council Districts:</b> 49</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| CS       | 501201121C    | <p><b>Request:</b> Place Bollards on Targee Street Between Osgood and Laurel Avenues, \$75,000, and add bollards at Richmond Terrace and Alask Street - \$75k.</p> <p><b>Explanation:</b> To increase safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>   | <p>The Borough Commissioner has been notified and will determine what can be done to improve the pedestrian conditions of this intersection. Bollards cannot be installed in the road bed and neck-downs are costly.</p> |



**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 501201124C    | <p><b>Request:</b> Design and Implement a West New Brighton/Westerleigh Drainage Plan Including Victory Boulevard; Jewett Avenue; Morrison and North Burgher Avenues; Sharon Avenue; Tompkins Court; Karen Court; and, Ravenhurst Avenue, \$7 Million.</p> <p><b>Explanation:</b> To reduce chronic flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 49, 50</p>                        | Further study by the agency of this new request is needed. Therefore, OMB does not take any position.  |
| CS       | 501201201C    | <p><b>Request:</b> Repair the Bay Street Landing and Shore Acres Esplanades and Take Title Through a Property Donation, \$12 Million.</p> <p><b>Explanation:</b> To provide public safety and access to the waterfront.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Council Districts:</b> 49</p>  | This is a privately owned property and not within DCAS jurisdiction.   |
| CS       | 501201202C    | <p><b>Request:</b> Design the Infrastructure for the North Shore Greenway Trail. Install Sidewalks, Signage, Lighting and Bollards at Dangerous Curves, Especially at Alaska Street, \$45 Million.</p> <p><b>Explanation:</b> To provide public use of the waterfront, pocket parks, bikeways, sidewalks and adequate signage and lighting..</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p> | OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member. |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 501201203C    | <p><b>Request:</b> Demolish the District 1 Garage at Jersey Street and Build a Combined District 1 and District 3 Garage at Fresh Kills and Expand the Repair Depot Currently in DS 3 - \$100 million</p> <p><b>Explanation:</b> To provide relief to the residential neighborhood and good working conditions for the staff and an economy of operation.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 49</p>   | <p>OMB supports the agency's position as follows: Although the Department of Sanitation supports restoration of this program, due to fiscal constraints the availability of funds is uncertain.</p>  |
| CS       | 501201206C    | <p><b>Request:</b> Renovate the Pedestrian Ramp and Access Areas at the St. George Terminal - \$3.5 Million for the Ramp; \$90K for Signage and \$7 Million for Access Ways from the Terminal to BSL.</p> <p><b>Explanation:</b> To allow a pedestrian-only walkway that will be a safe and efficient means of access and egress and allow a mobile vending venue; install adequate signage and lighting linking to the Old Coast Guard Base and Bay Street Landing</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| CS       | 501201208C    | <p><b>Request:</b> Install Argus Cameras at Port Richmond Avenue/Castleton Avenue and Vanderbilt Avenue/Targee Street, \$40,000.</p> <p><b>Explanation:</b> For public safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Council Districts:</b> 49</p>   | <p>OMB supports the agency's position as follows: Additional funding has been appropriated by City Council members. Locations must be surveyed in order to determine the technical feasibility and operational needs for ARGUS camera installations.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 501201301C    | <p><b>Request:</b> Replace Cromwell Center - \$10 million.</p> <p><b>Explanation:</b> To provide recreational opportunities for the North Shore.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>  | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>  |
| CS       | 501201302C    | <p><b>Request:</b> Upgrade Street Lighting at Targee Street to the SIE and Along Vanderbilt Avenue Between Richmond Road and Bay Street - \$250,000.</p> <p><b>Explanation:</b> To improve public safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p> | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |
| CS       | 501201303C    | <p><b>Request:</b> Improve the Granitville Quarry With Pathways, Lighting and Perimeter Fencing.</p> <p><b>Explanation:</b> To allow public enjoyment of and safety in the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 49</p>                    | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 501201304C    | <p><b>Request:</b> Add and Upgrade the Street Lighting at the Alice Austin Parking Lot - \$50,000.</p> <p><b>Explanation:</b> For safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 49</p>   | <p>DOT will survey and install additional lighting at locations where it is deemed necessary. The Community Board should forward exact locations for investigation.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 501201305C    | <p><b>Request:</b> Install Catch Basins at Madison and Willow Road West and Madison and Farraday; Tompkins Court and Richmond Terrace; Van Name and Walker; Heberton and New; Northfield Between Arlington Place and the Terrace; and, Netherlands and South Avenues- \$645,000.</p> <p><b>Explanation:</b> To stop the constant flooding in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 49</p> | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |
| CS       | 501201306C    | <p><b>Request:</b> Renovate and Upgrade the Interiors and Exteriors of Westerleigh, Port Richmond, St. George and West New Brighton Libraries, and Meet all ADA Requirements - \$25 million.</p> <p><b>Explanation:</b> To make the libraries safer and more comfortable.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 49, , , 50</p>   | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |
| CS       | 501201308C    | <p><b>Request:</b> Convert McKee Tech Classrooms for the Electrical Engineering Program - \$6 million.</p> <p><b>Explanation:</b> To provide educational space to teach new technologies to young people.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 49</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 01**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 501201309C    | <p><b>Request:</b> Design a Drainage Plan for Mosel and Osgood, Including the SIRTOA Right of Way - \$7 million.</p> <p><b>Explanation:</b> To ease chronic flooding and protect the train.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 49</p> | Further study by the agency of this new request is needed. Therefore, OMB does not take any position. |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 501200901E    | <p><b>Request:</b> Increase Youth Services Funding, Including a Youth Coordinator, for SI CB01, \$175,000.</p> <p><b>Explanation:</b> To allow more programming for a growing population of youngsters.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>      | <p>Program siting decisions are based on the Request for Proposals process, area needs and available funding. Based on this process, the Community Board area has significant agency-funded programs including 1 Beacon, and 2 newly established Cornerstone Programs and a number of Out-of-School Programs that provide the services sought by the Board. Sign up at DYCD's website to learn when solicitations for services are released.</p> |
| CS       | 501200905E    | <p><b>Request:</b> Increase LDC Funding, \$400,000.</p> <p><b>Explanation:</b> To help grow business in the districts.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>   | <p>Resubmission of this previously submitted request cannot be reviewed until a sponsoring organization and boundaries of a target area are identified. Contact DSBS for further information.</p>  |
| CS       | 501201001E    | <p><b>Request:</b> Increase Funding for Senior Centers, \$175,000.</p> <p><b>Explanation:</b> To provide services to the 20% of our Island population who are older citizens.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> S.I. Council on the Aging</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 501201108E    | <p><b>Request:</b> Provide a Planner for SI CB01, \$65,000.</p> <p><b>Explanation:</b> To help land use review and 197(a) efforts.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>   | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.                            |
| CS       | 501201114E    | <p><b>Request:</b> Increase the Resurfacing Unit, \$250,000.</p> <p><b>Explanation:</b> To allow for safe vehicular movement and create quiet streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | Please contact the Borough Commissioner's office to discuss this request.   |
| CS       | 501201202E    | <p><b>Request:</b> Establish Grants to Allow Homeowners to Use Sustainable and Energy-Saving Materials, \$1 Million.</p> <p><b>Explanation:</b> To decrease energy use and protect the environment.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> | OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.                      |
| CS       | 501201301E    | <p><b>Request:</b> Fund the Fisherman's Conservation Program - \$20K.</p> <p><b>Explanation:</b> Teach environmental skills and awareness to special needs and disenfranchised youngsters.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>               | OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals. |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 01**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 501201302E    | <p><b>Request:</b> Hire Permanent Firefighters to Crew the "Firefighter 2."</p> <p><b>Explanation:</b> To provide 24/7 manpower accessibility to the boat.</p> <p><b>Responsible Agency:</b> Fire Department</p>   | <p>This project was not recommended by the agency at the time of the Departmental Estimates</p>  |
| CS       | 501201303E    | <p><b>Request:</b> Fund the Culturals with Budgets Under \$249K and Who Have Existed for at Least Five Years With \$25K Each.</p> <p><b>Explanation:</b> To provide for a robust, cultural Borough.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> | <p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2013.</p>  |
| CS       | 501201304E    | <p><b>Request:</b> Enhance the Catch Basin Cleaning Program and Add More Staff to it (Island-wide) - \$1 million.</p> <p><b>Explanation:</b> To prevent flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>                           | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| CS       | 501201305E    | <p><b>Request:</b> Expand the Forestry unit - \$110,000.</p> <p><b>Explanation:</b> To keep pace with the "Million Tree" project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 502201301C    | <p><b>Request:</b> Increase capital funding to decrease the number of years in between entire road paving.</p> <p><b>Explanation:</b> The existing schedule, which is not in-line with the duty cycle faced by our roadway system, typically results in unsafe rough roads that are extremely bumpy and pot holed filled.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 49, , 51</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |
| 02       | 502201316C    | <p><b>Request:</b> Fund, construct and open the landfill roadways for public use.</p> <p><b>Explanation:</b> The roadways can be used by the public to help alleviate traffic congestion on Staten Island.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p>  | <p>OMB supports the agency's position as follows: The Department of Parks has a proposal to develop the Park lands within this area and the scope of work may include road reconstruction.</p>   |
| 03       | 502201308C    | <p><b>Request:</b> Widen intersections and install turning lanes at clogged locations such as Hylan Boulevard / New Dorp Lane and Victory Boulevard / Manor Road.</p> <p><b>Explanation:</b> To move traffic more efficiently and prevent traffic from backing up.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p>  | <p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p> |
| 04       | 502201306C    | <p><b>Request:</b> Extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street.</p> <p><b>Explanation:</b> Would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p>   | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 502201310C    | <p><b>Request:</b> Provide funding for desperately needed storm sewers and/or more Bluebelt systems in the flood prone areas with particular attention devoted to streets built below grade level.</p> <p><b>Explanation:</b> To alleviate constant flooding throughout the many flood prone areas in Staten Island.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 50, , , 51</p> | Further study is needed before making a funding decision. Please contact the agency.                                      |
| 06       | 502201307C    | <p><b>Request:</b> Provide funding for the installation of sanitary sewers in areas where septic systems still exist.</p> <p><b>Explanation:</b> To provide relief to homeowners and businesses in areas that lack adequate sanitary sewer systems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 50, , , 51</p>  | Further study is needed before making a funding decision. Please contact the agency.                                      |
| 07       | 502201312C    | <p><b>Request:</b> Restore SeaView Hospital Rehabilitation Center and Home's abandoned buildings and provide full funding for the restoration that will add senior housing units.</p> <p><b>Explanation:</b> Need to address the growing housing needs of the community's elderly and disabled.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 50</p>                                    | OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency. |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 502198711C    | <p><b>Request:</b> Implement improvements to Forest Hill Road. Also, support intersection improvements (HW-986B) and Roadway improvements from Richmond Avenue to Willowbrook Road to improve roadway and traffic safety.</p> <p><b>Explanation:</b> Traffic problems such as traffic flow and safety hazards cause congestion and accidents. Roadway needs to be widened.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Budget Line:</b> HW-986</p> <p><b>Project Id(s):</b> HWR986B, HW986C</p> | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p> |
| CS       | 502199401C    | <p><b>Request:</b> Construct storm sewers in Midland Beach Between Hylan Boulevard and Father Capodanno Boulevard.</p> <p><b>Explanation:</b> There are no storm sewers in the area. Once this sewer is installed, laterals could be installed to alleviate constant flooding in the Midland Beach area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 50</p>  | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |
| CS       | 502199507C    | <p><b>Request:</b> Construct storm sewers on Meredith Avenue from the West Shore Expressway to Victory Boulevard and from Victory Boulevard and Cannon Avenue (SE-200R).</p> <p><b>Explanation:</b> There are no storm sewers to prevent flooding in the area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 50</p> <p><b>Budget Line:</b> SE-200R</p>   | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| CS       | 502199511C    | <p><b>Request:</b> Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99).</p> <p><b>Explanation:</b> Due to the high volume usage of the road, improvements are necessary to reduce congestion and accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> <p><b>Budget Line:</b> HW-2R</p> <p><b>Project Id(s):</b> HWRER99</p>  | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |
| CS       | 502199901C    | <p><b>Request:</b> Implement Richmondtown Roadway Improvements.- Richmond Hill Road (Snake Hill Road) - eliminate hazardous curves caused by steepness of roadway (THHR299B).</p> <p><b>Explanation:</b> Needed to eliminate dangerous driving conditions and traffic congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Budget Line:</b> HW299B</p> <p><b>Project Id(s):</b> HWR299B</p>   | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>           |
| CS       | 502200506C    | <p><b>Request:</b> Remove neckouts on seven (7) lots along Rockland Avenue between Richmond Avenue and Forest Hill Road to improve roadway and traffic safety along Rockland Avenue.</p> <p><b>Explanation:</b> These neckouts need to be removed. DOT thought the project could be done in-house. After a site visit, DOT recommended a capital project. City owns all the properties (no acquisition necessary). Remove neckouts- Block 2015, Lot 300; Block 2003, Lot 8; Block 2376, Lots 17, 21, 22, and 32.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> | <p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 502200616C    | <p><b>Request:</b> Construct a pedestrian crossing at LaTourette Golf Course across Richmond Hill Road (HW-C034).</p> <p><b>Explanation:</b> To eliminate unsafe conditions for pedestrians and golfers when crossing Richmond Hill Road.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50</p>                               | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>  |
| CS       | 502200901C    | <p><b>Request:</b> Realign Rockland Avenue at the Intersection of Manor Road and Meisner Avenue (HWR-1146).</p> <p><b>Explanation:</b> Need to eliminate sharp curves for the safety of drivers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Budget Line:</b> HW-1160</p> <p><b>Project Id(s):</b> HWR-1160</p> | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>  |
| CS       | 502201001C    | <p><b>Request:</b> Construct indoor swimming pool at the Greenbelt Recreation Center (PARKS).</p> <p><b>Explanation:</b> To provide access to indoor swimming at the Mid-Island area of Staten Island.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 50, 51</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 502201201C    | <p><b>Request:</b> Continue funding roadway reconstruction along Rockland Avenue from Manor Road to Richmond Road to include underground utilities (HWR1160).</p> <p><b>Explanation:</b> Project is needed to install storm and sanitary sewers (SE-740) on Rockland Avenue and eliminate the multi-reverse and sharp curves and rebuild the narrow roadway to alleviate traffic congestion and improve safety conditions for pedestrians and emergency vehicles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>                                     |
| CS       | 502201202C    | <p><b>Request:</b> Build a new interchange off the West Shore Expressway, South of the Fresh Kills Waterway as a Connection to the Landfill Roadways. (NYC DOT and NYS DOT).</p> <p><b>Explanation:</b> To alleviate traffic congestion on Staten Island.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p>   | <p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p> |
| CS       | 502201313C    | <p><b>Request:</b> Implement the realignment of Rockland Avenue at the intersection of Manor Road and Meisner Avenue (HWR-1146).</p> <p><b>Explanation:</b> Due to the lack of stability of the underlying roadbed and the need to replace and rebuild the culverts along Rockland Avenue, the roadway needs to be realigned and widened to help alleviate traffic congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p>  | <p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>                                     |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 02**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 502201314C    | <p><b>Request:</b> Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.</p> <p><b>Explanation:</b> As part of the Greenbelt Master Plan, Manor Road needs to be constructed from Rockland Avenue to Camp Pouch including the elimination of the hazardous curve and the inclusion of shoulders along the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> | OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made. |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 01       | 502201305E    | <p><b>Request:</b> Improve traffic synchronization along major corridors like Richmond Avenue, from Forest Avenue to Hylan Boulevard, and Hylan Boulevard from Richmond Avenue to the Staten Island Expressway and Victory Boulevard from Richmond Avenue to Bay Street.</p> <p><b>Explanation:</b> The existing traffic signal system on Staten Island was not designed to move vehicles efficiently.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> 50</p> | This project was not recommended by the agency at the time of the Departmental Estimates   |
| 02       | 502201303E    | <p><b>Request:</b> Increase personnel of the 122nd Police Precinct for quality of life issues.</p> <p><b>Explanation:</b> In today's economic climate, crime is more apparent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 50</p>  | OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |
| 03       | 502199801E    | <p><b>Request:</b> Allocate more funding for yearly cleaning of the Creeks, such as Jefferson Creek and New Creek in the Midland Beach Area to prevent flooding conditions.</p> <p><b>Explanation:</b> In order to provide relief from constant flooding conditions in the area of Midland Beach; cleaning of the natural waterways must take place yearly.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.   |



**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 04       | 502201302E    | <p><b>Request:</b> Provide adequate funding and personnel for street cleaning, enforcement and additional waste receptacle placement and servicing citywide.</p> <p><b>Explanation:</b> It is imperative that we keep our streets and empty lots clean and litter free.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> 50<br/>51</p> | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 05       | 502198003E    | <p><b>Request:</b> Hire additional Sanitation Enforcement Police for monitoring illegal dumping.</p> <p><b>Explanation:</b> It has become physically impossible to adequately service and patrol assigned areas. Services are not being provided while violations go unpunished.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>                              | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |
| 06       | 502201204E    | <p><b>Request:</b> Hire additional personnel to monitor excessive engine idling, and air and noise pollution on Staten Island.</p> <p><b>Explanation:</b> This is a quality of life issue that needs to be addressed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 07       | 502201301E    | <p><b>Request:</b> Provide equal funding as the other boroughs to compensate our private healthcare institutions which are overburdened by those who do not have healthcare insurance.</p> <p><b>Explanation:</b> There are no New York City owned/run hospitals which provide acute healthcare for our residents on Staten Island.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> | <p>OMB supports the agency's position as follows: HHC is committed to increase service capacity and improve access to care on Staten Island. These past two years HHC continued to expand primary care services on Staten Island. HHC added adult primary care services to both the Mariner's Harbor Family Health Center and the Stapleton Family Health Center. Also, HHC began to operate a Mobile Medical Office that delivers care at 5 Staten Island locations. Longer term, HHC has purchased a building at 155 Vanderbilt Ave. that will be the site of a D&amp;TC once construction is complete. HHC anticipates that this clinic will be operational in FY 13.</p> |
| 08       | 502201309E    | <p><b>Request:</b> Restore SeaView Hospital Rehabilitation Center and Home's vacant buildings and provide full funding for the restoration.</p> <p><b>Explanation:</b> To provide more affordable housing units on Staten Island.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> 50</p>  | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 09       | 502201304E    | <p><b>Request:</b> Increase funding for community support services for Seniors such as Meals on Wheels, Community Agency for Senior Citizens (CASC) and Inter-Agency Council (IAC). The IAC is the linkage for all senior services. Also allocate additional funding for Senior Centers / Friendship Clubs.</p> <p><b>Explanation:</b> In the past three plus years senior services have had significant cuts. They desperately need services. The senior population is the fastest growing in the city.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> 50<br/>51</p> | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p> |
| 10       | 502201306E    | <p><b>Request:</b> Provide funding to purchase smoke detectors and carbon monoxide detectors for distribution to the public throughout the year in all five boroughs.</p> <p><b>Explanation:</b> It is important to ensure the safety of residents who may not be able to afford detectors.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> 50<br/>51</p>   | <p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 11       | 502201308E    | <p><b>Request:</b> Provide funding to purchase EMS gators for use citywide. The gators allow EMS staff to maneuver through crowds at large events and/or beach areas to get people who need medical assistance.</p> <p><b>Explanation:</b> Most of the vehicles are 10 years old and need to be replaced.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> 50<br/>51</p> | <p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>  |
| 12       | 502201002E    | <p><b>Request:</b> Firehouses need upgrades such as new roofs, apparatus floor replacements, waterproofing,pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p><b>Explanation:</b> Many of the firehouses are turn-of-the-last century buildings that need upgrades.</p> <p><b>Responsible Agency:</b> Fire Department</p>  | <p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2013.</p>                                       |
| 13       | 502201202E    | <p><b>Request:</b> Increase Library funding for books and periodicals and other informational resources.</p> <p><b>Explanation:</b> We need to provide children and our youth population the opportunity to participate in the New York Public Library's many services.</p> <p><b>Responsible Agency:</b> New York Public Library</p>   | <p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 02**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 14       | 502201312E    | <p><b>Request:</b> Provide funding to hire additional employees to maintain parks and parkland and keep them clean.</p> <p><b>Explanation:</b> Many of the parks are unkempt, weed and garbage infested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 15       | 502201203E    | <p><b>Request:</b> Increase Funding for Seasonal Staffing at the NYC Department of Parks and Recreation.</p> <p><b>Explanation:</b> Department of Parks and Recreation depends on summer positions for maintenance and programming during their busiest season.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 16       | 502201207E    | <p><b>Request:</b> Increase Funding for the NYC Department of Parks and Recreation's Stump Removal Program.</p> <p><b>Explanation:</b> The stumps are not removed in a timely fashion. There is a very long backlog.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 17       | 502201206E    | <p><b>Request:</b> Increase Funding for the NYC Department of Parks and Recreation's Tree Pruning Program.</p> <p><b>Explanation:</b> Considering one million trees will be planted through PlanYC, increased funding will be needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>                           | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 01       | 503200501C    | <p><b>Request:</b> Provide Funds for the Design and Construction of Arthur Kill Road From:<br/>a. Richmond Avenue to Giffords Lane b. Giffords Lane to Franklin Lane (HWR1140)</p> <p><b>Explanation:</b> Arthur Kill Road is a major arterial on the South Shore of Staten Island. This section of roadway has to be widened to handle the enormous amount of traffic in this area. Arthur Kill Road must be widened with sidewalks for the safety of our residents. (Also requested under 503198805C.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-1140</p> <p><b>Project Id(s):</b> HWR1140</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>  |
| 02       | 503201301C    | <p><b>Request:</b> Allocate Funding for Design and Construction of a Comfort Station in Seaside Nature Park.</p> <p><b>Explanation:</b> It is our opinion that all public parks should have comfort stations available to the public, especially when the park attractions draw large numbers of children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 03       | 503200603C    | <p><b>Request:</b> Allocate Funding to Improve the Intersection at Arden Avenue and Arthur Kill Road. We Are Aware of the HWR-1140 Road Reconstruction Project. Specifically, At This Time We Request "Improved Traffic Signal Controls" With Designated Left Turn Arrows on Arden Avenue and Arthur Kill Road (Both Directions).</p> <p><b>Explanation:</b> Improvements must be made to improve traffic flow and insure safety for motorists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Project Id(s):</b> HWR1140</p>                | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 04       | 503201302C    | <p><b>Request:</b> Provide Funds for the Design and Construction of the Unbuilt Portion of Woodrow Road From Bloomingdale Road to Veteran's Road East. (In Conjunction with the a New SCA PS 62R School).</p> <p><b>Explanation:</b> It is important that we use this opportunity to connect Woodrow Road to Veteran's Road East (service road for I-440). Woodrow Road is the only possible east west connection available to improve traffic congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Inc.</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 05       | 503201303C    | <p><b>Request:</b> Provide Funds for Design and Construction to Open the Unbuilt Portion of West Service Road and Veteran's Road East from Bloomingdale Road to Woodrow Road.</p> <p><b>Explanation:</b> Our southbound and northbound service roads for I-440 are incomplete. Opening West Service Road and Veteran's Road East and completing the connection between Bloomingdale Road and Woodrow Road is essential for efficient traffic flow in this area. New retail facilities have brought additional traffic into the vicinity, and pending future retail development will multiply the congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>  |
| 06       | 503201201C    | <p><b>Request:</b> Purchase Additional Salt-Sand Spreaders, Mechanical Broom, and Utility Hoisters.</p> <p><b>Explanation:</b> This equipment is needed to sustain and provide proper services on the South Shore.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Council Districts:</b> 50, 51</p>   | <p>Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>   |
| 07       | 503200806C    | <p><b>Request:</b> Fund the Renovation of Existing Restrooms/or Replace with a New Comfort Station in Wolfe's Pond Park. Additionally, Fund a New Public Comfort Station at Lemon Creek Park.</p> <p><b>Explanation:</b> Public parks need restroom facilities, a fundamental necessity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Association</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |



**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 08       | 503198711C    | <p><b>Request:</b> Reconstruct and Widen Bloomingdale Road From Amboy Road to Drumgoole Road East. HW-R919</p> <p><b>Explanation:</b> There is dense development in this neighborhood. It has single lanes, poor road conditions and lack of sidewalks that makes walking, parking and driving hazardous,</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-919</p> <p><b>Project Id(s):</b> HWR919</p> <p><b>Supported by:</b> Department Of Transportation</p>   | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>   |
| 09       | 503201203C    | <p><b>Request:</b> Implement a Policy that Must Include Curbs and Sidewalks in All Future Sewer and Road Reconstruction Projects for Undeveloped Lots Owned or Maintained By Any NY City or State Agency. This Includes Parcels Owned by the Department of Parks and Recreation, DCAS, DEP, etc.</p> <p><b>Explanation:</b> Citizens need sidewalks to walk safely through their neighborhoods and to gain access to public transportation, etc.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Inc.</p> | <p>Sidewalk replacement requests should be directed to the NYCDOT Sidewalk Management Unit. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 10       | 503201001C    | <p><b>Request:</b> a) Include Line Items in the 2013 Budget for \$10 Million Each for Richmond University Medical Center "RUMC" and Staten Island University Hospital "SIUH".<br/>b) Include a Permanent Line Item in the Mayor's Budget for Each Fiscal Year Going Forward, Equal to the Amount of 5% of the HHC Budget.</p> <p><b>Explanation:</b> Staten Island should get a "fair share" of the Health and Hospitals Corporation Budget to serve the taypaying citizens of this borough.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Supported by:</b> Civic Associations</p> | HHC capital financing cannot be allocated to non City-owned entities and projects.                       |
| 11       | 503200405C    | <p><b>Request:</b> Allocate Funds for Construction to Open the Unbuilt Portion of Tennyson Drive Between Cleveland Avenue and Wiman Avenue.</p> <p><b>Explanation:</b> The city needs to construct this unbuilt portion of Tennyson Drive to connect to the existing roadway. This would help relieve some of the heavy traffic congestion on Hylan Boulevard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p>  | Please contact the Borough Commissioner's office to discuss this request.                                |
| 12       | 503201304C    | <p><b>Request:</b> Allocate Funding for Storm and Sanitary Sewers in West Castor Place and Alverson Avenue, SER-200258.</p> <p><b>Explanation:</b> This project has been stalled for too long. Roads are rapidly deteriorating due to storm water flooding and ponding conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> , 51</p>  | This capital project is included within an agency lump sum for the out years. Check the Commitment Plan. |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 13       | 503201305C    | <p><b>Request:</b> Provide Funds for the Restoration of Conference House Park Pavilion.</p> <p><b>Explanation:</b> For safety reasons, the pavilion was closed. The public would like this pavilion restored and re-opened.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p>  | <p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p> |
| 14       | 503200811C    | <p><b>Request:</b> Construct an "Emergency Only" Access Road at Wolfes Pond Park.</p> <p><b>Explanation:</b> Wolfe's Pond Park is a popular location used for many boroughwide events, nature and sports clubs and families looking for a park retreat for fun. Because it is so populated, we are requesting an emergency access road should an urgent situation arise that would require emergency vehicles or evacuation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> | <p>OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>                      |
| 15       | 503200802C    | <p><b>Request:</b> Allocate Funds for Construction of Unbuilt Portion of Tennyson Drive at Armstrong Avenue.</p> <p><b>Explanation:</b> Tennyson Drive is unbuilt at Armstrong Avenue. We must open the street to allow traffic to flow. It would relieve the congestion on Hylan Boulevard. In conjunction with request 503200405C, this would open an alternate corridor and relieve traffic congestion in this area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p>            | <p>Please contact the Borough Commissioner's office to discuss this request.</p>  |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 16       | 503198901C    | <p><b>Request:</b> Fund Reconstruction of Woodrow Road (HWR-890) From Rossville Avenue to Alexander Avenue.</p> <p><b>Explanation:</b> Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road has two public schools and improvements would insure safety for students whether they are driven or walk to school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-890</p> <p><b>Project Id(s):</b> HWR890</p> <p><b>Supported by:</b> Civic Associations<br/>P.T.A.'s</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 17       | 503201206C    | <p><b>Request:</b> Re-Establish a Staten Island Field Office.</p> <p><b>Explanation:</b> Staten Island is served best by maintaining a local office.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 50, 51</p>  | <p>Further study by the agency of this new request is needed. Therefore, OMB does not take any position.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 18       | 503200407C    | <p><b>Request:</b> Fund Reconstruction of the Pier, Which is Still Needed at the Seaside Nature Park.</p> <p><b>Explanation:</b> Reconstruction of the Pier is needed.</p> <p><b>Responsible Agency:</b> Department of Design &amp; Construction</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> P-D020, P-245R</p> <p><b>Project Id(s):</b> P-503SEAS, P-503SEAS</p> <p><b>Supported by:</b> Civic Associations</p>   | <p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>   |
| 19       | 503198309C    | <p><b>Request:</b> Allocate Funds for Reconstruction and Widening: Huguenot Avenue Between Rathbun Avenue and Drumgoole Road West.</p> <p><b>Explanation:</b> This is a Principal North-South Thoroughfare Connecting the Korean War Veterans Parkway and the West Shore Expressway and is Used Extensively by MTA Buses, School Buses and Commuters. It is a Main Route to Retail Commercial Districts, Several Schools and Churches.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> HW-410</p> <p><b>Project Id(s):</b> HWRP2022</p> <p><b>Project in Coordination with:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Staten Island Taxpayer's Association</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 20       | 503199701C    | <p><b>Request:</b> Allocate Funds for the Design and Construction of a School Complex in the Charleston Retail Center.</p> <p><b>Explanation:</b> The potential for an additional learning complex was created when the Charleston Retail Center was developed. The South Shore needs more schools and Staten Island needs another public high school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Assn.<br/>P.T.A.'s</p> | <p>The agency will accommodate part of this request within existing resources.</p>  |
| 21       | 503200803C    | <p><b>Request:</b> Fund the Construction of the Rossville Library.</p> <p><b>Explanation:</b> It is our understanding that the Rossville Library is included in the Charleston Retail Center site.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 51</p> <p><b>Budget Line:</b> LN-C008, LN-D002, LN0101R</p> <p><b>Project Id(s):</b> LNC002ROS</p> <p><b>Supported by:</b> Staten Island Taxpayers Association</p>  | <p>OMB supports the agency's position as follows: NYPL supports this request. However, additional funds are required for the construction and initial outfitting.</p> |
| 22       | 503200816C    | <p><b>Request:</b> Allocate Funding for Storm &amp; Sanitary Sewers in Monticello Terrace (SE-803).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>  | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 23       | 503200814C    | <p><b>Request:</b> Allocate Funding for Storm &amp; Sanitary Sewers in Tottenville Place (SER-200208).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>   | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 24       | 503199708C    | <p><b>Request:</b> Allocate Funding for a Pump Station in the Charleston/Richmond Valley Area.</p> <p><b>Explanation:</b> Development of the South Shore is inescapable. Developers continue to take advantage of the retail, residential and economic growth potential. This necessitates that we design and implement an infrastructure to manage the storm and sanitary waste.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>  | <p>Further study is needed before making a funding decision. Please contact the agency.</p>             |
| 25       | 503200210C    | <p><b>Request:</b> Allocate Funding for Design and Construction of Storm &amp; Sanitary Sewers. Sewers in Kreisler Street, Androvette Street, Winant Place, etc.</p> <p><b>Explanation:</b> Existing cesspools and septic tanks continue to fail. This community has a mixed zoning use of residential and manufacturing area. Current conditions, as well as recent attention and interest to plan for the future of this area, justifies the need.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p> | <p>Further study is needed before making a funding decision. Please contact the agency.</p>             |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 26       | 503200211C    | <p><b>Request:</b> Allocate Funding for Design and Construction of Storm and Sanitary Sewers. Sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc..</p> <p><b>Explanation:</b> This area has a mixed zoning use of residential and manufacturing that has many thriving business entities. The sdjacent Claypit State Park Preserve offers bridle paths, hiking trails and a visitor center that is used for recreational programs. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Charleston Civic Association</p> | Further study is needed before making a funding decision. Please contact the agency. |
| 27       | 503200505C    | <p><b>Request:</b> Allocate Funding for Design and Construction of Storm &amp; Sanitary Sewers in Amboy Road and Bay Terrace Area.</p> <p><b>Explanation:</b> The need for improved storm water management has been overlooked. Amboy Road under the SIR continues to be a major flood zone.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>  | Further study is needed before making a funding decision. Please contact the agency. |
| 28       | 503200817C    | <p><b>Request:</b> Allocate Funding for Storm Sewers for Buffalo Street, Durant Avenue and Emmett Avenues.</p> <p><b>Explanation:</b> Constant flooding in the street are due to lack of storm sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>  | Further study is needed before making a funding decision. Please contact the agency. |



**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 29       | 503200004C    | <p><b>Request:</b> Allocate Funds for Design and Construction of Sanitary Sewers: Sewers Needed in Canton Ave., Heenan Ave., etc. Off Woodrow Road.</p> <p><b>Explanation:</b> Homeowners have failing septic systems.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>   | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |
| 30       | 503200812C    | <p><b>Request:</b> Allocte Funds for Sanitary &amp; Storm Sewers in Vespa Avenue and Surrounding Streets.</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to the lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>  | <p>Further study is needed before making a funding decision. Please contact the agency.</p>  |
| 31       | 503200206C    | <p><b>Request:</b> Fund Site Selection for New Huguenot Library - for Huguenot Ave.</p> <p><b>Explanation:</b> The present facility is inadequate to serve the growing community. There is no parking for the public. A new site within the area should be identified and pursued by the New York Public Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 51</p> | <p>OMB supports the agency's position as follows: NYPL supports this request. However, City funded Capital appropriations are required to initiate this project.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 32       | 503200809C    | <p><b>Request:</b> Allocate Funding to Open the Unbuilt Portion of Tarrytown Avenue Between Aviston Street and Guyon Avenue.</p> <p><b>Explanation:</b> The Department of Transportation should work in conjunction with the Department of Environmental Protection when they start the Bluebelt Project in Oakwood Creek to open Tarrytown Avenue for better access to the surrounding neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> <p><b>Supported by:</b> Oakwood Civic Association</p> | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 33       | 503201205C    | <p><b>Request:</b> Include the Need for Senior Centers on the South Shore in all Development Studies.</p> <p><b>Explanation:</b> As our populace ages, senior housing initiatives must provide for senior centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Council Districts:</b> 50, 51</p>  | <p>OMB supports the agency's position as follows: The Department is seeking proposals to expand or create new senior centers in selected community districts still to be finalized.</p>    |
| 34       | 503200408C    | <p><b>Request:</b> Construct the Korean War Veterans Parkway Span Connecting to Richmond Avenue North.</p> <p><b>Explanation:</b> The span connecting Richmond Avenue will help eliminate the congestion at Richmond Avenue and Arthur Kill Road. It will also keep traffic flowing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Civic Associations</p>   | <p>NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 35       | 503200805C    | <p><b>Request:</b> Allocate Funding for the Construction of a Jetty at Wolfes Pond Park for Shoreline Stabilization and Replenishment to Protect the Pond and Park.</p> <p><b>Explanation:</b> Our shoreline is on a path of continued destruction. We request that Parks either fund or seek federal funding for a jetty to protect Wolfe's Pond Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Association<br/>Friends of Wolfes Pond Park</p> | <p>The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p> |
| 36       | 503201006C    | <p><b>Request:</b> Provide Funding for a Study to Identify and Subsequently Acquire UNBUILT Final Mapped Streets.</p> <p><b>Explanation:</b> Identification of these unbuilt mapped streets is the first step to determine if acquisition would be beneficial to the community. We continue to surrender opportunities for road improvements because waivers are granted due to the city's inactive stance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50, 51</p> <p><b>Supported by:</b> S. I. Taxpayers</p>   | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| 37       | 503201002C    | <p><b>Request:</b> Allocate Funds for Additional Active Recreation. Explore the Possibility of Additional Sports Fields, a Skateboard Facility etc. in Bloomingdale Park.</p> <p><b>Explanation:</b> Bloomingdale Park needs activities and fields to accommodate the growing population that is attracted to this popular facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> S. I. Taxpayers<br/>Civic Association of the Sandy Ground Area (CASA)</p>                 | <p>OMB supports the agency's position as follows: Parks is studying any potential use of these sites.</p>   |
| 38       | 503199905C    | <p><b>Request:</b> Allocate Funding for Crescent Beach Seawall, Berm and Shoreline Stabilization.</p> <p><b>Explanation:</b> Residents in the area of Crescent Beach constantly get flooded when storms hit, especially at high tide. Reconstruction of the seawall plus berm and shoreline stabilization are needed to protect the homeowners and save our beaches from further erosion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Crescent Beach Civic Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response   |
|----------|---------------|---|---|
| CS       | 503198206C    | <p><b>Request:</b> Allocate Funding to Determine the Feasibility of Recreational Amenities in Arden Heights Park.</p> <p><b>Explanation:</b> This is a future potential site for recreational fields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Project in Coordination with:</b> Dept of Citywide Administrative Services</p> <p><b>Supported by:</b> Staten Island Taxpayers Association</p> | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS       | 503199817C    | <p><b>Request:</b> Allocate Funding for Site Selection: New Public Library for the Eltingville/Mid-Island Area.</p> <p><b>Explanation:</b> This section of Staten Island lacks library services for its communities' residents.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Council Districts:</b> 51</p> <p><b>Project Id(s):</b> LNC02MHNB, LNMIDISLA</p>   | <p>Additional information is required for NYPL to fully evaluate this request.</p>  |
| CS       | 503200203C    | <p><b>Request:</b> Allocate Funding to Determine if the Kingdom Ave Property is Viable for Recreational Development.</p> <p><b>Explanation:</b> This site was acquired by the Parks Department for active recreation and remains undeveloped.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Staten Island Taxpayers Assn.</p>  | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| CS       | 503200212C    | <p><b>Request:</b> Allocate Funding for Design and Construction of Storm &amp; Sanitary Sewers: Sewers in Madsen Avenue, Weiner Avenue, Boscomb Avenue, etc. (SE-796).</p> <p><b>Explanation:</b> The septics in this area are failing.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>   | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p>  |
| CS       | 503200504C    | <p><b>Request:</b> Allocate Funds for Design and Construction of Storm &amp; Sanitary Sewers, (SE-812) at Page Avenue and Amboy Road Area.</p> <p><b>Explanation:</b> The septic tanks in this area are failing.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> Tottenville Civic Assn.<br/>Tottenville Merchants Assn.</p>  | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>  |
| CS       | 503200808C    | <p><b>Request:</b> Allocate Funding to Open the Unbuilt Section of Medina Street Between Aviston Street and Guyon Avenue.</p> <p><b>Explanation:</b> The Department of Transportation should work in conjunction with the Department of Environmental Protection when they start the Bluebelt Project in Oakwood Creek to open Medina Street for better access to the surrounding neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 50</p> <p><b>Supported by:</b> Oakwood Civic Association</p> | <p>This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| CS       | 503200813C    | <p><b>Request:</b> Allocate Funding for Sanitary and Storm Sewers in Second Court (SER-002247).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>   | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p>   |
| CS       | 503200815C    | <p><b>Request:</b> Allocate Funding for Storm &amp; Sanitary Sewers in Radigan Avenue off Winant Avenue (SER-002313).</p> <p><b>Explanation:</b> Failing septic systems and flooding in the area are due to lack of sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Council Districts:</b> 51</p>   | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p>   |
| CS       | 503201003C    | <p><b>Request:</b> Allocate Funding to Improve Intersection at Huguenot Ave and Amboy Road.</p> <p><b>Explanation:</b> Located in the center of a very busy commercial district in the town of Huguenot, this intersection needs to be widened and turning lanes need to be installed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Council Districts:</b> 51</p> <p><b>Supported by:</b> S. I. Taxpayer</p> | <p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>  |
| CS       | 503201005C    | <p><b>Request:</b> Provide Funding to Determine if a Playground and/or Tot Lot is Feasible on Block 5632 (Borders Memphis Avenue, Laredo Avenue and Annadale Road).</p> <p><b>Explanation:</b> There are no active Parks within miles of this site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Council Districts:</b> 51</p>   | <p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 01       | 503199401E    | <p><b>Request:</b> Fund permanent 2nd Pothole Crew for Staten Island</p> <p><b>Explanation:</b> Staten Island is underserved with one crew, it is unreasonable to expect one crew to properly maintain aging roads.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>  | <p>Please contact the Borough Commissioner's office to discuss this request.</p>   |
| 02       | 503200802E    | <p><b>Request:</b> Allocate Funding for Additional Cleaning Crews.</p> <p><b>Explanation:</b> There is an increased need for lot cleaning and street cleaning. It is important to maintain our neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>   |
| 03       | 503201301E    | <p><b>Request:</b> Allocate Funding for the Creation and Implementation of a Regular Cleaning and Maintenance Schedule for Catch Basins and Seepage Pits.</p> <p><b>Explanation:</b> Instead of depending on a "complaint driven" catch basin cleaning system, a great deal of our flooding conditions could be prevented by a scheduled routine maintenance plan.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 04       | 503201201E    | <p><b>Request:</b> Fund Additional Parks Personnel: Gardener, Assisant Gardener, 5 CPW's and 2 PEP's.</p> <p><b>Explanation:</b> We coninually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |



**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 05       | 503200011E    | <p><b>Request:</b> Provide Funding for Additional Staff: Bluebelt Maintenance.</p> <p><b>Explanation:</b> With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 06       | 503200101E    | <p><b>Request:</b> Provide Additional Funding for Equipment on the South Shore: Bluebelt Maintenance Equipment.</p> <p><b>Explanation:</b> For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>            |
| 07       | 503200508E    | <p><b>Request:</b> Assign Personnel Committed to the Constant Maintenance of Our Beaches.</p> <p><b>Explanation:</b> We are an Island with shorelines that include beaches. For health and safety reasons, our beaches must be routinely maintained.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>  | <p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p> |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response  |
|----------|---------------|--|--|
| 08       | 503201005E    | <p><b>Request:</b> Provide Funds for Additional Personnel: Forestry Pruners, Climbers and Arborists.</p> <p><b>Explanation:</b> Million Trees by 2030 has influenced the need for additional personnel to maintain trees. Our tree lined streets require maintenance, We are unable to provide timely service for trees damaged by recent storms. Improperly maintained trees can cause safety issues for pedestrians, homeowners and motorists.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Civic Associations</p> | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 09       | 503200403E    | <p><b>Request:</b> Provide Funding for 6 Park Rangers.</p> <p><b>Explanation:</b> Our vast amount of parkland needs to be continually monitored to ensure safety, to make certain that our parkland is not destroyed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>   | <p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2013, but at this time the availability of funds is uncertain.</p> |
| 10       | 503200402E    | <p><b>Request:</b> Allocate Funds to Hire Additional Inspectors, Including Emergency Response Personnel for Staten Island.</p> <p><b>Explanation:</b> Construction sites need proper inspection to ensure that contractors comply with building codes and that builders obtain proper permits.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>   | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |

**Fiscal Year 2013 Executive Budget Register**  
**Staten Island**  
**Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information   | Executive Budget Response  |
|----------|---------------|---|--|
| 11       | 503201202E    | <p><b>Request:</b> Provide Quality of Life Squad for Nights and Weekends.</p> <p><b>Explanation:</b> Community residents complain they have no immediate after-hours or weekend assistance for building construction complaints. The lapse of time between a 311 complaint and inspections allows contractors to thwart inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>  |
| 12       | 503200106E    | <p><b>Request:</b> Provide Additional Personnel for Traffic Enforcement.</p> <p><b>Explanation:</b> Most of our complaints from the community are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly park illegally and create a terrible danger to the public.</p> <p><b>Responsible Agency:</b> Police Department</p>              | <p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.</p> |
| 13       | 503200005E    | <p><b>Request:</b> Provide Funding to Expand Adult Day Care - Respite Service.</p> <p><b>Explanation:</b> There is no adult day care service in Community District 3. A facility is needed to provide this type of service to our senior citizens and family members.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | <p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>   |

**Fiscal Year 2013 Executive Budget Register  
Staten Island  
Community District 03**

**Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information  | Executive Budget Response   |
|----------|---------------|--|---|
| 14       | 503200701E    | <p><b>Request:</b> Allocate Funding for A Study of a Fast Ferry on the South Shore of Staten Island.</p> <p><b>Explanation:</b> With the imminent development on the South Shore, it would be sensible to identify a site and secure funding to offer a transportation alternative. Our lack of mass transit, inflated tolls and poor road infrastructure hinders economic development. Offering a fast ferry alternative would offer relief for commuters.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> | Further study by the agency of this request is needed. Contact EDC.   |
| 15       | 503200006E    | <p><b>Request:</b> Increase Funding for Home Care Service.</p> <p><b>Explanation:</b> With more and more senior citizens requiring medical assistance, home care service would provide the help needed without the elderly being hospitalized.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>  | OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services. |