

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY26 Q1 (7/1/2025 - 9/30/2025)
From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT_ID	DESCRIPTION	VENDOR_NAME	START_DATE	END_DATE	REG_DATE	ORIG_START_DATE	ORIG_END_DATE	ORIG_VALUE	MAX_CONTRACT_AMOUNT	PERCENTAGE_INCREASE	Why did the maximum contract value increase more than 20% from the last reported amount?	How many bidders submitted bids for the original contracts
DEP	CT182620238808236	P5-296: Melvin Avenue Pump Station, Staten Island	JETT INDUSTRIES INC	5-Jul-23	31-Jan-26	15-Jun-23	30-Jun-23	26-Jan-26	\$10,727,469.00	\$13,257,756.37	23%	CO#2 - Modifications to Sewer/Water mains to comply with operating bureau design standards; CO#5 - Addtl. Tree protection & onsite certified Arborist following the Tree Work Permit process performed post Notice to Proceed.	2
DEP	CT182620248800983	Purchase of Meter Transmission Units	ACLARA TECHNOLOGIES LLC	03-Apr-23	03-Apr-27	04-Jan-24	03-Apr-23	03-Apr-27	\$14,995,664.20	\$22,291,664.20	48%	CO#2 - Provided addtl. Funding to ensure uninterrupted supply of Meter Transmission Units prior to registration of successor Negotiated Acquisition Contract	1
DEP	CT182620238808707	Design Services Contract for Cloudburst Projects	Hazen-Arcadis a Joint Venture for Cloudburst	6-Sep-23	4-Sep-30	12-Jul-23	1-Sep-23	1-Sep-30	\$10,000,000.00	\$16,298,727.08	62%	CO#1 adds a third Cloudburst hub in Homecrest Brooklyn through recently secured Building Resilient Infrastructure and Communities (BRIC) funding from FEMA	14
DOITT	CT185820201427302	NG911 EMERGENCY SERVICES CLASS 1, 3	MOTOROLA SOLUTIONS CONNECTIVITY INC	15-Jun-20	14-Jun-29	30-Jun-20	15-Jun-20	14-Jun-29	\$147,504,662.22	\$201,471,941.47	36%	An expiring contract for the provision of the Vesta DMS Maintenance Services and Implementation of the NG911 Call Handling System Phase 2, the "Legacy CHS Agreement"), there is a need to continue the Vesta DMS Maintenance Services and Implementation of the NG911 Call Handling System Phase 2 (the "Legacy CHS Services") under the Current NG911 Agreement. The terms and conditions regarding the provision of ongoing maintenance and support services for the implemented NG911 Call Handling System Phase 2, colloquially known as Phase 3 (the "Services"), beginning on when the NG911 Call Handling System is implemented and accepted by the City. This contract modification was set forth in Change Order No. 5.	7
DDC	CT185020258805062	CITYWIDE EMERGENCY RECONSTRUCTION OF WATER MAINS (PQL)	INTER CONTRACTING CORP	30-Jan-25	29-Jan-26	15-Jan-25	14-Jan-25	14-Jan-26	\$13,000,000.00	\$18,046,101.59	38%	CO # 2 added funding to cover the contract period (through 1/29/26) due to increased burnrate caused by significant increase in capital work.	5
DDC	CT185020191422251	REI Services for Dumbo/Vinegar Hill Sewers, Trunk, Main, BK	TECTONIC ENGINEERING CONSULTANTS GEOLOGISTS & LAND SURVEYORS	11-Feb-19	09-Jun-24	25-Jun-19	11-Feb-19	09-Jun-24	\$13,633,800.00	\$18,910,412.00	38%	Construction contract was extended to 12/31/25.Thereore REI contract need to be extended upto 12/31/25, to continue the contract supervision.	9
DDC	CT185020181420491	Design Services for NYPD Rodman's Neck	SMITH-MILLER + HAWKINSON ARCHITECTS	18-Sep-18	14-Mar-24	04-Sep-18	28-Jun-18	23-Dec-23	\$19,547,796.73	\$24,463,793.01	25%	As the project transitioned from Design to Construction, design fees were recalculated using the most updated construction estimates and additional construction administration services were required from the design consultant.	NA

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DEP	CT182620191407651	Des/DSDC for finl & prim settling tank rehab WWTP, south reg	ARCADIS OF NEW YORK INC	13-Nov-18	30-Dec-32	01-Nov-18	05-Nov-18	16-Nov-28	\$17,732,826.00	\$31,738,099.23	38%	CO#5 & 7 - provide for additional Design Services During Construction due to a further defined/additional scope as well as changes in the oversll project schedule/duration caused by higher than anticipated supply chain impacts and estimated cost of construction contracts NR-111 & PR-114.	5
DPR	CT184620238804313	X092-117MA Recon of Van Cortlandt Greenhouse, Bronx	STEVEN DUBNER LANDSCAPING	16-Jan-23	14-Jan-25	14-Dec-22	12-Dec-22	10-Dec-24	\$11,250,000.00	\$29,165,632.34	21%	The original scope entailed reconstruction of the headhouse, which contains administrative offices and equipment/material storage; and where all utility connections originate. The scope also included select refurbishment of the adjoining greenhouses. Once in construction and following discussions with greenhouse manufacturers, the manufacturers were no longer able to provide refurbishment components to the existing greenhouses. Given that these greenhouses were past their useful life, the decision was made to demolish these existing greenhouses and replace them with new greenhouses. The scope of Change Order 31 includes the General Construction of four (4) greenhouses and MEP (mechanical, electrical and plumbing) required for building systems integration of the greenhouses with the head house.	5
DDC	CT185020171410247	REI Services for Installation of Storm , Sanitary 20th Ave	TECTONIC ENGINEERING CONSULTANTS GEOLOGISTS & LAND SURVEYORS	06-Feb-17	17-Sep-23	24-Jan-17	01-Jan-17	29-Apr-21	\$12,744,361.60	\$19,315,995.78	10%	The construction contract for this capital project was extended due to significant utility interference within the construction area. Consequently, the REI Services were also extended to ensure continued supervision of the contract work.	18
DDC	CT185020211416354	DSNY District S13 Garage & Repair Shop -- HVAC System etc.	DELRIC CONSTRUCTION COMPANY,INC	27-May-21	03-Sep-24	24-Mar-21	25-Mar-21	25-Mar-22	\$22,796,793.00	\$39,239,797.39	21%	Major Registered Change Order work was necessary for Project Substantial Completion. The project was delayed due to Asbestos cleanup work in 1st and 2nd floor administrative spaces. Additional scope added to the project included gas work, and fit out of the admin building, including but not limited to, new ductwork, electrical, painting, sprinklers, and finishes.	3