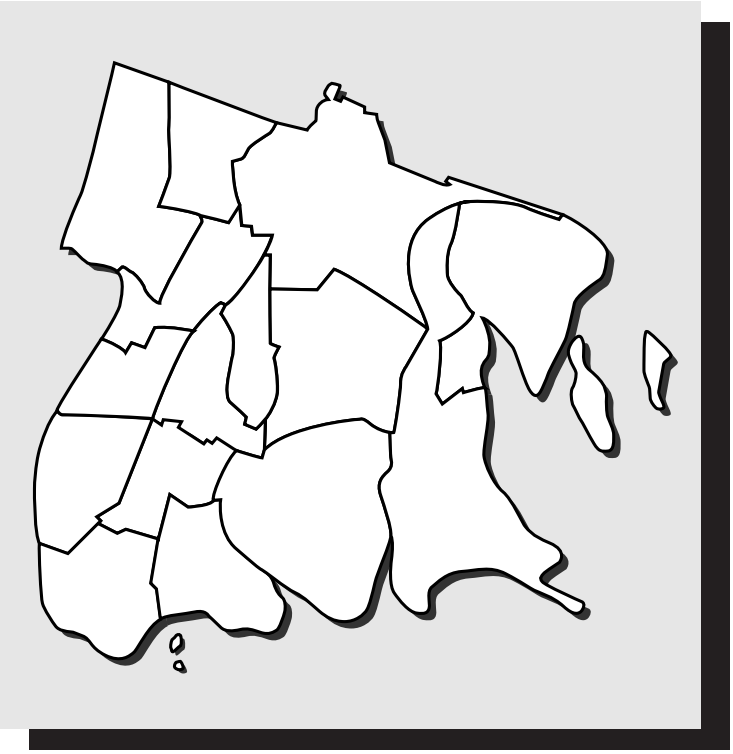
Capital Project Detail Data

Fiscal Year 2023 January Capital Commitment Plan



Bronx

The City of New York
Eric Adams, Mayor

Mayor's Office of Management and Budget
Jacques Jiha, Ph.D., Director

February 2023

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($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18ALRFW
Project Description: Allerton - New Roof and Windows

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-X001

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$100	$0	$900	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2023	Sep 2023
DESIGN	Sep 2021	Sep 2022	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2026	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL ALLERTON BRANCH--NEW ROOF AND WINDOWS 2740 BARNES AVENUE.

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18BEADA
Project Description: BELMONT- ADA-compliant Restrooms

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$50	$0	$450	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BELMONT BRANCH--UPGRADE RESTROOMS TO BECOME ADA COMPLIANT

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18CPBOI
Project Description: CLASON'S POINT - New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 109

Borough: BRONX

Budget Lines: LN-0008
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$50	$450	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Sep 2024	Jul 2024	Sep 2024
DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2027	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

Explanation for Delay:

Project Location:

Scope Summary:

NEW BOILER

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18DYBHV
Project Description: SPUYTEN DUYVIL - Boiler and HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-0008
Original Budget: $725

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$73	$652	$725
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2026	Sep 2026
DESIGN	Sep 2022	Sep 2023	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPUYTEN DUYVIL - BOILER AND HVAC

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN18RDADA
Project Description: Riverdale - ADA-compliant Bathroom Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$50	$450	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2025	Sep 2025
DESIGN	Sep 2021	Sep 2022	Sep 2025	Sep 2026
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2026	Jun 2027
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2028	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BATHROOM RENOVATION AT THE RIVERDALE BRANCH LIBRARY (ADA COMPLIANCE)

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN23EDWCR
Project Description: EDENWALD - Comprehensive Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008 LN-0008 LN-0101X

Original Budget: $10,600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$12,156	$0	$0	$12,156
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Oct 2023	Jul 2023	Oct 2023
DESIGN	Oct 2023	Oct 2024	Oct 2023	Oct 2024
BID/ REGISTER CONTRACT	Oct 2024	Jul 2025	Oct 2024	Jul 2025
CONSTRUCTION	Jul 2025	Jan 2027	Jul 2025	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Jan 2028	Jan 2027	Jan 2028

Explanation for Delay:

Project Location:

Scope Summary:

EDENWALD COMPREHENSIVE RENOVATION

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN23GDCON
Project Description: GRAND CONCOURSE - Exterior Rehabilitation & HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008 LN-D008
Original Budget: $15,001

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,648	$0	$0	$0	$12,008	$13,656
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

GRAND CONCOURSE - NEW ROOF, BUILDING ENVELOPE, & HVAC

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNBEREXRE
Project Description: Belmont - Exterior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$100	$0	$900	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jan 2025	Jul 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Jan 2026	Jan 2025	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION -- BUILDING ENVELOPE/FACILITY PRESERVATION.
FY19 ADP

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNBERHVAC
Project Description: Belmont - HVAC /Mechnical Systems Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$150	$0	$1,350	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BELMONT PUBLIC LIBRARY - HVAC UPGRADE -- HVAC/MECHANICAL SYSTEMS UPGRADE. FY19 ADP

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA16SDW
Project Description: Sedgwick - New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$30	$0	$270	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jun 2026	Sep 2026
DESIGN	Sep 2021	Sep 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW ROOF

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNCA17PBY
Project Description: PELHAM BAY - ADA Restrooms, New Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $1,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$141	$0	$1,037	$1,178
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

Explanation for Delay:

Project Location:

Scope Summary:

PELHAM BAY: ADA RESTROOMS AND NEW ROOF

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNMPADA01
Project Description: Morris Park - ADA-compliant Entrance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$50	$0	$450	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Feb 2021	Jun 2026	Sep 2026
DESIGN	Mar 2021	Feb 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Mar 2022	Nov 2022	Sep 2027	Jun 2028
CONSTRUCTION	Nov 2022	Nov 2023	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Nov 2024	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL: MORRIS PARK BRANCH -- ADA COMPLIANT ENTRANCE

($ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LNVNADABA
Project Description: Pelham Pkwy/Van Nest - ADA-compliant Bathroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$50	$450	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jun 2026	Sep 2026
DESIGN	Apr 2021	Mar 2022	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Sep 2027	Jun 2028
CONSTRUCTION	Dec 2022	Dec 2023	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Jun 2029	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYPL: PELHAM PARKWAY- VAN NEST BRANCH -- ADA COMPLIANT BATHROOM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN212
Project Description: CUNY - Portfolio Submetering - Bronx CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $2,383

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$2,383	$0	$0	$0	$0	$0	$2,383
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - BRONX CC

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN213
Project Description: CUNY - Portfolio Submetering - Hostos CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $153

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$153	$0	$0	$0	$0	$0	$153
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - PORTFOLIO SUBMETERING - HOSTOS CC

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN217
Project Description: CUNY - Hostos CC - HVAC Upgrades

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $956

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$956	$0	$0	$0	$0	$0	$956
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

CUNY - HOSTOS CC - HVAC UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN901
Project Description: CUNY - BMS Upgrade at 4 Hostos College Buildings

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $5,108

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,747	$0	$0	$0	$361	$0	$0	$5,108
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Apr 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BMS UPGRADE AT 4 HOSTOS COLLEGE BUILDINGS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX001-021
Project Description: Roscoe Brown Memorial

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004
Original Budget: $350

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$350	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROSCOE BROWN MEMORIAL

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX001-023
Project Description: GOULD MEMORIAL LIBRARY ELEVATOR INSTALLATION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$575	$0	$0	$0	$0	$575
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GOULD MEMORIAL LIBRARY ELEVATOR INSTALLATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX002-023
Project Description: Elevator Installation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $425

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$425	$425
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT BCC

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX006-022
Project Description: Food Pantry Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $1,150

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$1,150	$0	$0	$1,150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW FOOD PANTRY

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX022-009
Project Description: Gould Memorial Lib Rotunda Staircase Installation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $1,093

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$958	$0	$0	$0	$0	$0	$134	$1,092
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Feb 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF STAIRCASES FOR GOULD MEMORIAL LIB ROTUNDA

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX026-013
Project Description: ADA Entrance Ramps

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HN-X002 HN-X001

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$44	$0	$256	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADA ENTRANCE RAMPS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX027-015
Project Description: Ohio Track & Field Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$0	$425	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OHIO TRACK & FIELD RESTORATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX032-015
Project Description: Monument Hills Restoration

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206 HN-D002

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$210	$0	$0	$116	$0	$0	$24	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MONUMENT HILLS RESTORATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX039-016
Project Description: Alumni Gym Locker Room Accessibility Improvements - Bronx CC

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D005 HN-D002 HN-0206

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,145	$0	$0	$0	$0	$0	$1,145
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALUMNI GYM ADA IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX040-017
Project Description: Bronx Express

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D003 HN-0206 HN-D002

Original Budget: $4,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,117	$0	$0	$0	$0	$0	$953	$8,070
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STUDENT SUCCESS CENTER

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX041-017
Project Description: STEM Resource Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002 HN-D004

Original Budget: $150

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$28	$0	$0	$0	$0	$0	$122	$150
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STEM RESOURSE CENTER

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX042-018
Project Description: Renovate Roscoe Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X002
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$500	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE ROSCOE BROWN STUDENT CENTER

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX044-018
Project Description: Community Hall First Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$500	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMUNITY HALL FIRST FLOOR RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX045-018
Project Description: ADA Accessibility for Roscoe C Brown Student Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$400	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA ACCESSIBILITY FOR ROSCOE C BROWN STUDENT CENTER

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX046-019
Project Description: Alumni Gym HVAC & ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$750	$0	$0	$0	$2,250	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALUMNI GYM HVAV& ADA UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX047-020
Project Description: Ohio Track & Field Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X002
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$500	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

OHIO TRACK & FIELD UPGRADE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX048-020
Project Description: ELEVATOR UPGRADES

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $1,008

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$883	$0	$0	$125	$1,008
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ELEVATOR UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX049-020
Project Description: Carl Polowczyk Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,000	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CARL POLOWCZYK HALL UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: BX050-021
Project Description: Elevator Installation Gould Memorial Library

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D004
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$250	$0	$0	$0	$500	$750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR INSTALLATION GOULD MEMORIAL LIBRARY

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA002CA01
Project Description: CUNY Prep HVAC Upgrade Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$600	$0	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2023	Jun 2022	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT CUNY PREP

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022BX01
Project Description: Bronx CC HVAC Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004 HN-0206 HN-D003 HN-D002

Original Budget: $40,100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$2,100	$10,000	$20,000	$8,000	$0	$40,100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2027	Feb 2026	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRONX CC HVAC IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034HS13
Project Description: 500 Grand Concourse 3rd Floor Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $6,950

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,875	$0	$0	$0	$0	$0	$1,075	$6,950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

500 GRAND CONCOURSE THIRD FLOOR RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA036-014
Project Description: Hostos CC: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002
Original Budget: $2,003

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,003	$0	$0	$0	$2,003
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMMUNITY COLLEGE IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091BX01
Project Description: BCC HWHT Heat Piping and Equipment

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2023	Jun 2022	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT BCC

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091BX23
Project Description: Hall of Fame Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $2,790

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$182	$2,608	$0	$0	$0	$0	$2,790
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECT AT BCC

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091HS96
Project Description: Hostos Retaining Wall Project

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,000	$0	$0	$0	$0	$0	$500	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HOSTOS RETAINING WALL PROJECT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA200BX21
Project Description: BCC Boiler Plant Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $16,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$600	$15,400	$6,500	$0	$0	$0	$0	$22,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

BCC BOILER PLANT UPGRADE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA201BX21
Project Description: Bronx CC - Philosophy Hall Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0206

Original Budget: $900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$150	$0	$0	$0	$0	$0	$750	$900
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PHILOSOPHY HALL ROOF REPLACEMENT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA202HS04
Project Description: ADA Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-0206 HN-D002

Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$770	$0	$0	$630	$0	$0	$137	$1,537
Non-City	$92	$0	$0	$0	$0	$0	$0	$92

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

ADA IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS007-010
Project Description: PEDESTRIAN BRIDGE ROOF REPLACEMENT

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D004
Original Budget: $323

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$150	$0	$0	$173	$0	$0	$0	$323
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS007-022
Project Description: Second Floor & Basement Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$600	$400	$6,000	$0	$0	$0	$7,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

SECOND FLOOR & BASEMENT RENOVATIONS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS033-007
Project Description: Brick Wall Restoration/Garden Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,000	$0	$0	$0	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2024	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NATURAL SCIENCE LAB RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS034-007
Project Description: 450 Grand Concourse Theater Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D004
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$250	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

450 GRAND CONCOURSE THEATER IMPROVEMENTS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS041-011
Project Description: 500 Grand Concourse 4th Floor and Emerg. Generator

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-X002 HN-0206
Original Budget: $778

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,808	$0	$33	$0	$0	$0	$5	$5,846
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY GENERATOR

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS043-011
Project Description: Hostos CC - 500 Grand Concourse Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-0206
Original Budget: $3,970

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$535	$0	$0	$0	$535
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2022	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

500 GRAND CONCOURSE RENOVATIONS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS047-013
Project Description: Savoy Building Roof Replacement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$900	$0	$0	$0	$0	$0	$50	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SAVOY BLDG. ROOF REPLACEMENT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS048-013
Project Description: Renovation and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D002
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,623	$0	$0	$77	$0	$0	$0	$2,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION AND HVAC UPGRADE

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS050-014
Project Description: Allied Health and Sciences Building

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HN-D005
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$2,500	$0	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALLIED HEALTH AND SCIENCES BUILDING

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS057-019
Project Description: Smart Classroom Conversion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002 HN-D002

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,000	$0	$0	$0	$500	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SMART CLASSROOM CONVERSION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: HS059-021
Project Description: Video Projection

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X002
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$500	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM001-023
Project Description: Nursing Facility Upgrade/Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HN-D300
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$5,000	$0	$0	$0	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT LEHMAN

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM002-021
Project Description: Teaching and Learning Innovation Space - Art

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300
Original Budget: $950

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$950	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TEACHING AND LEARNING COMMONS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM004-022
Project Description: Lecture Hall Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-0300
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$1,500	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LECTURE HALL UPGRADES

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM019-011
Project Description: Concert Hall Lighting Upgrade / Acoustics Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: HN-X005
Original Budget: $850

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$810	$0	$0	$39	$0	$0	$0	$849
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

LOCKER ROOM LOCKER REPLACEMENT

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM029016
Project Description: Upgrade and Convert Carman Hall

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 107

Borough: BRONX

Budget Lines: HN-X005
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$550	$0	$0	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE AND CONVERT CARMAN HALL

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM032-017
Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300
Original Budget: $1,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,700	$1,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM034-018
Project Description: Convert classrooms into NetworkSmart Rooms

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HN-X300
Original Budget: $368

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$368	$0	$0	$0	$368
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONVERT CLASSROOMS INTO NETWORKSMART ROOMS

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM035-018
Project Description: Gillet Auditorium Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-D300
Original Budget: $1,866

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,866	$1,866
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GILLET AUDITORIUM RENOVATION

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM041-020
Project Description: Studio Theatre Lighting & Dimming System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: $700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$175	$0	$0	$0	$525	$700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

STUDIO THEATRE LIGHTING & DIMMING SYSTEM

($ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LM043-021
Project Description: Social Work Department Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HN-X300 HN-D300

Original Budget: $1,050

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$525	$0	$0	$0	$525	$1,050
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOCIAL WORK DEPPARTMENT EXPANSION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-52P
Project Description: 52ND PRECINCT RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $20,618

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$14,197	$5,129	$0	$19,326
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2022	Apr 2022
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAJX
Project Description: 46th PRECINCT ADA RAMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $325

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$58	$25	$242	$0	$0	$0	$0	$325
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2018	Jun 2018
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

46TH ADA RAMP

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKD
Project Description: RODMAN'S NECK BATHROOM TRAILERS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $116

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$482	$70	$0	$264	$0	$0	$0	$816
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Aug 2020	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIAMTE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKK
Project Description: REHABILITATION OF 48TH PCT ELEVATOR

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,500	$0	$0	$0	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKO
Project Description: ROOF REPLACEMENT AT 49TH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079 PO-D079
Original Budget: $2,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$850	$5,571	$0	$0	$0	$0	$6,421
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79RNSA
Project Description: RODMAN'S NECK SOUND ABATEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $3,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$3,800	$0	$0	$3,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2021	Nov 2021	Aug 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Jul 2022	Mar 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Mar 2024	Jan 2024	Mar 2024
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

Project Location:

Scope Summary:

SCOPE DESCRIPTION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD47RENO
Project Description: Renovate/Upgrade 47th Precinct.

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$64	$936	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2018	Nov 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD50ELGE
Project Description: 50TH PCT REPLACE ELEVATORS AND GENERATORS

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PO-D001 PO-0079
Original Budget: $325

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$691	$0	$0	$0	$0	$0	$766
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Jul 2019	Oct 2019
FINAL DESIGN	Jan 2006	May 2006	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	May 2006	Nov 2006	Feb 2020	Aug 2020
CONSTRUCTION TO 25%	Nov 2006	Mar 2007	Aug 2020	Dec 2020
CONSTRUCTION TO 50%	Mar 2007	Jul 2007	Dec 2020	Apr 2021
CONSTRUCTION TO 75%	Jul 2007	Nov 2007	Apr 2021	Aug 2023
ORIGINAL EQUIP & FURNISHING	Nov 2007	Feb 2008	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Feb 2008	Apr 2008	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2008	May 2008	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

3450 KINGSBRIDGE AV. BRONX

Scope Summary:

DUE TO A FIRE IN THE ELEVATOR SHAFT IT BECAME NECESSARY TO PROCEED WITH THE ELEVATOR PART OF THE PROJECT THROUGH AN EMERGENCY CONTRACT PROCESS USING NYPD INTERNAL CAPITAL FUNDING. THE GENERATOR PART OF THE PROJECT WAS DONE USING OTHER THAN CAPITAL FUNDING.

($ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD52PARK
Project Description: 52nd Precinct Parking Lot Renovation Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-D079 PO-0079

Original Budget: $425

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$269	$0	$1,448	$0	$0	$0	$1,717
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2021	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ESTIMATE

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN202
Project Description: FDNY - PV Installation at 4 Facilities

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 F-0175

Original Budget: $550

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$99	$0	$451	$0	$0	$0	$0	$550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

PV INSTALLATION AT 4 FACILITIES

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175KIT42
Project Description: KITCHEN REPLACEMENT - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 105

Borough: BRONX

Budget Lines: F-0175
Original Budget: $961

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$149	$1,523	$0	$0	$0	$0	$0	$1,672
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Dec 2016	Jun 2017
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2018	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHEN REPLACEMENT

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175RFW20
Project Description: Roof and Windows - EMS 20

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 111

Borough: BRONX

Budget Lines: F-0175
Original Budget: $1,430

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$997	$683	$0	$0	$0	$0	$0	$1,680
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Mar 2021	Jan 2021	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF AND WINDOWS - EMS 20

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175XIN82
Project Description: Exterior and Interior Renovations - EC 82

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 103

Borough: BRONX

Budget Lines: F-0175
Original Budget: $4,270

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,829	$3,634	$0	$0	$0	$0	$0	$11,463
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Sep 2019	Jun 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

EXTERIOR AND INTERIOR RENOVATIONS - EC 82

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175GE42
Project Description: Generator - EC42

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-0175
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$891	$89	$0	$0	$0	$0	$0	$980
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GENERATOR REPLACEMENT AT EC42.

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FX175WN46
Project Description: Window Replacement - EC46

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: BRONX

Budget Lines: F-X175
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$291	$84	$0	$0	$0	$0	$0	$375
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT EC46.

($ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ID21WDR82
Project Description: Ida Storm Water Damage Restoration - EC82

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 103

Borough: BRONX

Budget Lines: F-0175
Original Budget: $2,702

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$55	$216	$0	$0	$0	$0	$0	$271
Non-City	$166	$2,264	$0	$0	$0	$0	$0	$2,430

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION	May 2022	May 2023	May 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Aug 2023	May 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

IDA STORM WATER DAMAGE RESTORATION - EC82

($ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: BXELEVFAR
Project Description: 1250 E229th Street Elevator and Fire Alarm Replacement

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: CS-0005
Original Budget: $358

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,284	$0	$0	$0	$0	$1,284
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2022	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

1250 E229TH STREET ELEVATOR AND FIRE ALARM REPLACEMENT.

($ in 000's)

Managing Agency: 068 : ADMIN FOR CHILDREN'S SERVICES
Project Id: JJCONS
Project Description: Secure Detention Facility Renovations

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CS-0005
Original Budget: $170,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$18,218	$0	$18,218
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2021	Jun 2022
CONSTRUCTION	Jan 2021	Jan 2022	Jul 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

TBD

Scope Summary:

TBD

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FAFC
Project Description: FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 103

Borough: BRONX

Budget Lines: HH-0112
Original Budget: $1,693

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$135	$0	$1,558	$0	$0	$0	$1,693
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JEXT
Project Description: UNIVERSITY AVENUE FAMILY FACAD

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112
Original Budget: $3,600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$300	$0	$3,300	$0	$3,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FACADE AND WINDOWS

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115NLBR
Project Description: JAMAICA'S WOMENN'S SHELTER - BATHROOM RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $3,562

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$562	$0	$3,283	$0	$3,845
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA WOMEN'S SHELTER - BATHROOM RECONSTRUCTION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SNBH
Project Description: SENECA HOUSES - BOILER AND HEATING

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$200	$0	$2,000	$0	$0	$0	$2,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - BOILER AND HEATING

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SNRF
Project Description: SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 102

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $730

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$58	$672	$0	$0	$0	$0	$0	$730
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNBT
Project Description: UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $2,130

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$330	$0	$1,800	$0	$2,130
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT KITCHENS BATHROOMS AND ASSOCIATED INTERNAL VENTILATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNEU
Project Description: UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $1,356

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$947	$0	$0	$150	$0	$0	$1,200	$2,297
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Jan 2017	Apr 2027
PRELIMINARY DESIGN	Feb 2013	Jun 2013	Apr 2027	Aug 2027
FINAL DESIGN	Jun 2013	Oct 2013	Aug 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Oct 2013	Apr 2014	Dec 2027	Jun 2028
CONSTRUCTION TO 25%	Apr 2014	Aug 2014	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Aug 2014	Dec 2014	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	Dec 2014	Apr 2015	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jun 2029	Aug 2029
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Aug 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2015	Oct 2029	Nov 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RESTORATION OF ROOF AND FACADE AT THE UNIVERSITY AVENUE FAMILY RESIDENCE

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115UNFL
Project Description: UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112
Original Budget: $360

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$30	$0	$330	$0	$0	$0	$360
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCT BUILDING FOUNDATION

($ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HHNC001
Project Description: NEW ERA VETERANS SRO- KITCHEN RENOVATION

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-D025
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$400	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Jan 2015	Nov 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Sep 2015	Mar 2016
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Aug 2017	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW ERA VETERANS SRO- KITCHEN RENOVATION

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C-101WEST
Project Description: RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $11,147

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$15,578	$0	$0	$0	$0	$0	$4,973	$20,551
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2006	Mar 2006	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Apr 2006	Jul 2006	Oct 2012	Jan 2013
FINAL DESIGN	Jul 2006	Jan 2007	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jan 2007	Apr 2007	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Apr 2007	Aug 2007	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Aug 2007	Dec 2007	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Dec 2007	Apr 2008	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Apr 2008	Jul 2008	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Oct 2008	Mar 2015	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE WEST PERIMETER FENCING

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C130PANEL
Project Description: REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0130
Original Budget: $715

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$136	$0	$0	$0	$0	$0	$1,329	$1,465
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	May 2016	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION	Sep 2016	Mar 2017	Sep 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Jun 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Jul 2017	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS AT RI POWERHOUSE

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FSPH2
Project Description: Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $80,849

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$52,430	$52,430
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jul 2008	May 2012
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	May 2012	May 2013
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2013	Mar 2014
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2014	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	Jul 2022	Aug 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II AT ALL DOC RIKERS AND BOROUGH FACILITIES

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138FSYS
Project Description: FIRE SAFETY SYSTEM CONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $24,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$25,960	$0	$0	$0	$0	$0	$802	$26,762
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2009	Nov 2009	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2009	Nov 2010	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2010	May 2011	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2011	Jan 2012	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2012	Sep 2012	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2012	May 2013	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2013	Jan 2014	May 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jul 2014	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Oct 2014	Jan 2014	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FABRICATE AND INTEGRATE FIRE SAFETY SYSTEMS

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138GRFS2
Project Description: GRVC - Fire Life Safety Phase II

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $20,469

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,569	$0	$0	$0	$0	$0	$1,445	$4,014
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC FIRE LIFE SAFETY PHASE II

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138NCFS2
Project Description: Fire Life Safety Phase II for NIC Annex

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $11,872

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$809	$0	$0	$0	$0	$0	$649	$1,458
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE LIFE SAFETY PHASE II FOR NIC ANNEX

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PROB5
Project Description: POST FIRE PURGE SYSTEM UPGRADE AT OBCC 500 BED ADDITION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $1,440

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,548	$0	$0	$0	$0	$0	$1,813	$3,361
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION	Sep 2015	Mar 2016	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Mar 2016	Jun 2016	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jun 2016	Jul 2016	Jun 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2016	Dec 2017	Jul 2016	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

POST FIRE PURGE SYSTEM UPGRADE AT OBCC 500 BED ADDITION CPSU

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PURGR
Project Description: POST FIRE PURGE SYSTEM AT GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$240	$0	$0	$0	$0	$0	$1,680	$1,920
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION	Sep 2015	Mar 2016	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Mar 2016	Jun 2016	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jun 2016	Jul 2016	Jun 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2016	Dec 2017	Jul 2016	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

POST FORE PURGE SYSTEM FOR 200 AND 300 BED ADDITIONS GRVC

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138PWRHS
Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0138
Original Budget: $2,240

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$252	$0	$0	$0	$0	$0	$6,000	$6,252
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Mar 2016	Jul 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Apr 2017	Dec 2019
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Jan 2021	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C138TRANS
Project Description: DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0138
Original Budget: $4,380

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$261	$0	$0	$0	$0	$0	$4,568	$4,829
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jan 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	Apr 2019	Sep 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Sep 2019	May 2020
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	Aug 2020	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIVISION

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADACOM
Project Description: ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $33,738

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,280	$1,280
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR NIC, CENTRAL VISITS, AND FACILITY VISIT AREAS

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADACVT
Project Description: ADA Compliance for Central Visits

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $10,326

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,137	$0	$0	$0	$0	$0	$8,487	$9,624
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR CENTRAL VISITS

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADAGRV
Project Description: ADA Compliance for GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $5,679

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$444	$0	$0	$0	$0	$0	$3,205	$3,649
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR GRVC

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ADARMS
Project Description: ADA Compliance for RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,352

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$376	$0	$0	$0	$0	$0	$200	$576
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Jul 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ADA COMPLIANCE FOR RMSC

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ASBEST
Project Description: Asbestos Abatement and Air Monitoring - Various Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075
Original Budget: $12,210

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$8,805	$0	$0	$0	$0	$0	$11,874	$20,679
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Aug 2016	Oct 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017
CONSTRUCTION TO 75%	Aug 2017	Apr 2019	Aug 2017	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Aug 2019	Apr 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Oct 2019	Aug 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REMOVAL OF ASBESTOS CONTAINING MATERIALS.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75CELLD
Project Description: Electronic Cell Door Panels at All Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served:

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$6,000	$6,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	May 2017	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 75%	May 2018	Mar 2019	May 2018	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	May 2019	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELECTRONIC CELL DOOR PANELS AT ALL FACILITIES TO FIX NON-OPERABLE DOORS

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-ELEV
Project Description: ELEVATOR REHAB VARIOUS FACILITIES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $4,556

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,132	$0	$0	$0	$0	$0	$13,500	$16,632
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2013	Nov 2013	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2013	Nov 2014	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2015	Jan 2016	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2016	Sep 2016	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2016	May 2017	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2017	Jan 2018	May 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2018	Jul 2018	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Oct 2018	Jul 2017	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RIKERS ISLAND BRONX

Scope Summary:

RECONSTRUCTION OF PASSENGER/FREIGHT ELEVATOR SERVING 3 FLOORS IN THEADMINISTRATION BUILDING INCLUDING ALL CONTROLS AND THE ENTIRE HYDRAULISYSTEM

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ENTNC
Project Description: Modification for Facility Entries - NIC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $4,131

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$379	$0	$0	$0	$0	$0	$200	$579
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MODIFICATION FOR FACILITY ENTRIES - NIC

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75ESUCP
Project Description: New ESU Compound at Rikers Island

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $11,952

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$461	$0	$0	$0	$0	$0	$8,743	$9,204
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Jul 2019	May 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Mar 2020	Aug 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Sep 2020	Mar 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2020	Oct 2020	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW ESU COMPOUND AT RIKERS ISLAND

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75FENCE1
Project Description: FENCING RECONSTRUCTION

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $3,311

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$13,758	$2,088	$0	$0	$0	$0	$0	$15,846
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Nov 2005	Aug 2010	Nov 2010
PRELIMINARY DESIGN	Nov 2005	Mar 2006	Nov 2010	Mar 2011
FINAL DESIGN	Mar 2006	Sep 2006	Mar 2011	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2006	Dec 2006	Sep 2011	Dec 2011
CONSTRUCTION TO 25%	Dec 2006	Apr 2007	Dec 2011	Apr 2012
CONSTRUCTION TO 50%	Apr 2007	Aug 2007	Apr 2012	Aug 2012
CONSTRUCTION TO 75%	Aug 2007	Dec 2007	Aug 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Mar 2008	Dec 2012	Mar 2013
SUBSTANTIAL COMPLETION	Mar 2008	May 2008	Mar 2013	May 2013
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	Jun 2008	May 2013	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INTERIOR PERIMETER FENCE REPLACEMENT @ VAR. FAC.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-GCELL
Project Description: GANG CELL DOOR RELEASE

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,000	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jul 2018	Jan 2024
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jan 2024	Jan 2024
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2024	Jan 2024
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jan 2024	Jan 2024
DESIGN	Apr 2014	May 2014	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	Jan 2024	Jan 2024
CONSTRUCTION	Aug 2014	Feb 2015	Jan 2024	Jun 2030
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Jan 2024	Jun 2030
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Jan 2024	Jun 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jan 2024	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT GANG DOORS NOT CURRENTLY SERVED BY ELECTRICAL RELEASE SYSTEMS

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GPARK
Project Description: Construction of Parking Lot for GMDC Academy

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $1,250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,000	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF PARKING LOT FOR GMDC ACADEMY

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVCHV
Project Description: GRVC HVAC Upgrades and Related Housing Area Renovations

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $16,717

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,017	$0	$0	$0	$0	$0	$3,340	$4,357
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Jul 2016	Sep 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2017	Jul 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
SUBSTANTIAL COMPLETION	May 2018	Jul 2018	May 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Sep 2018	Jul 2018	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GRVC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVEEXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75GRVRFW
Project Description: GRVC Roof Replacement, Exterior Facades, Windows, Court Yard

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $10,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$917	$0	$0	$0	$0	$0	$16,000	$16,917
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Jan 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2024	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Aug 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE.THIS NEW NEEDS ACKNOWLEGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF $53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75K9UNIT
Project Description: New K 9 Facility at Rikers Island

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $3,650

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,831	$0	$0	$0	$0	$0	$3,226	$7,057
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Nov 2015	Jan 2016
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jan 2016	May 2016
FINAL DESIGN	Jan 2013	Jul 2013	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Nov 2016	Dec 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Aug 2019	Oct 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Oct 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Mar 2020	May 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCT NEW K9 UNIT WITH REQUIRED OFFICES AND SUPPOTY SPACES.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75MARINA
Project Description: Rehabilitation of Existing Marina on RI

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $4,026

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$4,200	$0	$0	$4,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF MARINA

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75-METH
Project Description: Methane Detection System Replacement and Central Monitoring

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,197

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,333	$0	$0	$0	$0	$0	$18,731	$20,064
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

METHANE SYSTEM REPLACEMENT AND CENTRAL MONITORING

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICA/C
Project Description: NIC Air Conditioning -Benjamin Ventilation Order

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $5,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$8,245	$542	$0	$0	$0	$0	$0	$8,787
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2010	Jan 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2011	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NIC REQUIRES AIR CONDITIONING

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75NICFAC
Project Description: ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 101

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,248

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$8,153	$0	$0	$0	$0	$0	$2,400	$10,553
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Apr 2016	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	Jun 2017	Dec 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Dec 2019	Jul 2021
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Jul 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	Nov 2021	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF & FACADE RESTORATIONS FOR MAIN AND ANNEX

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75PTREAT
Project Description: Water Treatment for Powerhouse

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $8,203

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$521	$0	$0	$0	$0	$0	$13,277	$13,798
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Jul 2019	Sep 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jul 2020	Jul 2019	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	May 2021	Jul 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Sep 2021	Jul 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WATER TREATMENT FOR POWERHOUSE

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RDSRNG
Project Description: New Modular Trailers and Classroom Renovation- Rodman's Neck

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $3,116

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$8,013	$7,897	$0	$0	$0	$0	$0	$15,910
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jul 2020	Aug 2019	Jul 2020
CONSTRUCTION TO 75%	Aug 2020	Mar 2022	Aug 2020	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Jul 2022	Mar 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Sep 2022	Jul 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

NEW MODULAR TRAILERS AND CLASSROOM RENOVATION

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75RMPWR
Project Description: RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $10,220

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$552	$0	$0	$0	$0	$0	$2,294	$2,846
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RMSC POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 & 7

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SEAWLL
Project Description: Construction of Sea Wall and Raising of Madanici Road

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $7,017

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$650	$0	$0	$0	$0	$0	$5,850	$6,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Apr 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jan 2018	May 2020
CONSTRUCTION	Oct 2014	Apr 2015	May 2020	Jan 2022
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jan 2022	May 2022
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	May 2022	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	May 2022	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RAISING OF MANDANICI ROAD IS REQUIRED AS THE ROAD OFTEN GETS FLOODED DURING INCLEMENT WEATHER CUTTING OFF TRAFFIC BETWEEN THE EASTSIDE FACILITIES AND HAZEN STREET. THE BUILDING OF THE SEA WALL IS REQUIRED TO PROTECT THE COGEN POWER PLANT FROM STORM SURGES OR FLOODING.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75STDRN
Project Description: Replace Storm Water Mains and Outfalls

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$5,000	$0	$0	$0	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE STORM WATER DRAINS ,MAINS AND OUTFALLS AT RIKERS ISLAND.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75STEAM
Project Description: Upgrade Steam Lines

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$501	$0	$0	$0	$0	$0	$9,644	$10,145
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STEAM LINES UPGRADE.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SUPFC
Project Description: Exterior Reconstruction for Support Facilities

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $5,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,000	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Oct 2015	Aug 2015	Oct 2015
PRELIMINARY DESIGN	Oct 2015	Feb 2016	Oct 2015	Feb 2016
FINAL DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Nov 2016	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Mar 2017	Jul 2017	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	Nov 2017	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Nov 2017	Feb 2018	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Apr 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	May 2018	Apr 2018	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ALL SUPPORT FACILITIES ARE 25 + YEARS OLD AND HAVE SIGNIFICANT DETERIORATION TO THE EXTERIOR ELEMENTS OF THESE PERMANENT STRUCTURES. THIS WORK RELATES TO PROVIDING SAFE AND SECURED ENVIRONMENT FOR DELIVERINGVARIOUS SUPPORT FUNCTIONS TO ALL JAIL FACILITIES.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SWITCH
Project Description: REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$395	$0	$0	$0	$0	$0	$4,021	$4,416
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	May 2016	May 2017
CONSTRUCTION	Sep 2016	Mar 2017	May 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2018	May 2018
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	May 2018	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	May 2018	Jul 2031
DESIGN	Aug 2017	Jun 2018	May 2018	Jul 2031
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	May 2018	Jul 2031
CONSTRUCTION TO 75%	Jun 2019	Feb 2021	May 2018	Jul 2031
SUBSTANTIAL COMPLETION	Feb 2021	Jun 2021	May 2018	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	May 2018	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75TMTRLR
Project Description: Design and Installation of new Teams Modular Building

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $6,532

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$729	$0	$0	$0	$0	$0	$7,795	$8,524
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Dec 2019	Oct 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION TO 25%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN AND CONSTRUCTION WORK FOR NEW TEAMS MEETING MODULAR BUILDINGS AT RIKERS ISLAND.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75VLAUND
Project Description: VCBC Laundry System Installation

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,719	$0	$0	$0	$0	$0	$281	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VCBC LAUNDRY SYSTEM INSTALLATION

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDAMKC
Project Description: Hurricane Sandy - AMKC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $2,375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,638	$3	$0	$0	$0	$0	$0	$1,641
Non-City	$4,094	$247	$0	$0	$0	$0	$0	$4,341

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
FINAL DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Mar 2014	Jul 2014
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF RECONSTRUCTION AT AMKC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY. ROOF RECONSTRUCTION WILL BE NECESSARY AT THE FOLLOWING AMIKC LOCATIONS: AMKC BUILDING 3, AMKC BUILDING 2 (HOUSING WING 2 AND HOUSING WING 7), THE ROOF OF AMKC MECHANICAL ROOM IN THE AMKC MAIN BUILDING AND ASSOCIATED CORRIDORS.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDGRVC
Project Description: Hurricane Sandy - GRVC Roof Replacement due to Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $22,338

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,144	$0	$0	$0	$0	$0	$1,144
Non-City	$0	$10,297	$0	$0	$0	$0	$0	$10,297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Jun 2021	Mar 2021	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Oct 2021	Jun 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jul 2022	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Jul 2023	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

Explanation for Delay:

Project Location:

Scope Summary:

ROOF RECONSTRUCTION AT GRVC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDHART
Project Description: Hurricane Sandy-harts island Reconstruct from storm damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $8,749

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,283	$701	$0	$0	$0	$0	$0	$1,984
Non-City	$5,597	$6,306	$0	$0	$0	$0	$0	$11,903

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HURRICANE SANDY-HARTS ISLAND RECONSTRUCT FROM STORM DAMAGE

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDRNDC
Project Description: Hurricane Sandy - RNDC Roof Reconstruction

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $11,396

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$374	$0	$0	$0	$0	$0	$0	$374
Non-City	$2,193	$217	$0	$0	$0	$0	$0	$2,410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2018
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING IS REQUIRED TO REPLACE TWO AREAS OF THE ROOF OF RNDC BUILDINGDAMAGED BY HURRICANE SANDY. THE REPLACEMENT WORK IS NEEDED AT THE GYMROOF AND THE ROOF OF THE SOUTHEAST CORNER OF THE ADMINISTRATIVE BUILDING ROOF .

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDSHORE
Project Description: Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $33,492

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,291	$1,097	$0	$0	$0	$0	$0	$5,388
Non-City	$34,853	$13,676	$0	$0	$0	$0	$0	$48,529

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF RI NORTH SHORELINE DUE TO EXTENSIVE DAMAGE FROM HURRICANE SANDY.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDTRLR
Project Description: Hurricane Sandy-Relocation of RI Trailers - Storm Damage

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $43,579

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,304	$27	$0	$0	$0	$0	$0	$1,331
Non-City	$7,034	$247	$0	$0	$0	$0	$0	$7,281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2019
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2021	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE RI TRAILERS HAVE BEEN EXTENSIVELY DAMAGED DUE TO HURRICANE SANDY AND NEED TO BE RELOCATED.

($ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: SANDVCBC
Project Description: Hurricane Sandy - VCBC Reconstruction Due To Storm Damage

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075

Original Budget: $2,940

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$74	$264	$0	$0	$0	$0	$0	$338
Non-City	$241	$2,351	$0	$0	$0	$0	$0	$2,592

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ENGINEERING ASSESMENT DESIGN AND RECONSTRUCTION AREAS DAMAGED AT VCBCINCLUDING MOORING ARMS. ELECTRICAL PARKING LOT, FENCING, AND ROADWAY.

($ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25305RC
Project Description: 305 Rider Avenue construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025
Original Budget: $2,368

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$849	$0	$0	$0	$849
Non-City	$0	$0	$0	$439	$0	$0	$0	$439

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jun 2023	Nov 2023
CONSTRUCTION	Dec 2020	Jun 2021	Nov 2023	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HR25TREMC
Project Description: 555 E Tremont Construction

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: BRONX

Budget Lines: HR-0025
Original Budget: $824

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$543	$0	$0	$0	$543
Non-City	$0	$0	$0	$281	$0	$0	$0	$281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Mar 2022	Oct 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2022	Mar 2022	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176AVRY
Project Description: WCS - Bronx Zoo - New Aviary at the Pheasantry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,000	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2028	Sep 2028	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2028	Jan 2029	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2029	Jul 2029	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2029	Oct 2029	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2029	Feb 2030	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2030	Jun 2030	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2030	Oct 2030	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2030	Jan 2031	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Mar 2031	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2031	Apr 2031	Mar 2031	Apr 2031

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR1
Project Description: WCS - BZ World of Birds Bldg. Boiler/Chiller/AHU Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $2,003

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$1,971	$0	$0	$1,971
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR2
Project Description: WCS - BZ Carter Giraffe Bldg. Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $304

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$299	$0	$0	$299
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2029	Apr 2029

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR3
Project Description: WCS - BZ Shelter Building - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D176 PU-0025
Original Budget: $1,139

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$605	$0	$452	$0	$0	$1,057
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Sep 2026	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2026	Jan 2027	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2027	Jul 2027	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2027	Oct 2027	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2027	Feb 2028	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2028	Jun 2028	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2028	Oct 2028	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2028	Jan 2029	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2029	Mar 2029	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	Apr 2029	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR4
Project Description: WCS - BZ Jungle World Building - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0176 PU-0025
Original Budget: $1,124

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$850	$0	$166	$0	$0	$1,016
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR5
Project Description: WCS - BZ Ostrich-Mouse House Building - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D176
Original Budget: $635

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$565	$0	$0	$0	$0	$565
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR6
Project Description: WCS - BZ African Plains Building - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0176
Original Budget: $394

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$350	$0	$0	$0	$0	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176BLR7
Project Description: WCS - BZ Pheasant Aviary Building - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-D176
Original Budget: $630

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$560	$0	$0	$0	$0	$560
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176CES2
Project Description: WCS - Bronx Zoo - Switch Gear Phase 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111

Borough: BRONX

Budget Lines: PV-D176 PV-X176 PV-0176

Original Budget: $3,320

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$965	$62	$8,941	$0	$9,968
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176GELA
Project Description: WCS - Bronx Zoo - Gelada Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$1,500	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Sep 2019	Jun 2023	Dec 2023
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Jan 2024	Apr 2024
FINAL DESIGN	Dec 2019	Jun 2020	Apr 2024	Oct 2024
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Oct 2024	Jan 2025
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jan 2025	May 2025
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2025	Sep 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jun 2026	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GELADA PROPAGATION ANNEX TO HOUSE A NEW GROUP FO GELADA BABOONS

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176MONK
Project Description: WCS - Bronx Zoo - Monkey House

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0176
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$10,000	$10,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176-REP
Project Description: WCS - Bronx Zoo - Reptile House Facade Restoration

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: $1,872

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$1,875	$0	$0	$1,875
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jun 2025	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2013	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2014	Sep 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WCS - BRONX ZOO

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV176WILD
Project Description: WCS - Bronx Zoo - Wildlife Exhibit Center

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-X176 PV-D176

Original Budget: $5,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$10,600	$0	$0	$0	$10,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

WCS BRONX ZOO - WILDLIFE EXHIBIT CENTER

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV205GLIB
Project Description: NYBG - Green Library/Energy Reduction Project

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D205 PV-0205
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$10,000	$0	$10,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

Project Location:

2900 SOUTHERN BLVD. BRONX NY

Scope Summary:

LIBARY GREEN BUILDING IMPROVEMENTS; HVAC, ROOF

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV293-EXT
Project Description: BCHS - IT Tech Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 107

Borough: BRONX

Budget Lines: PV-X293
Original Budget: $198

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$198	$0	$0	$198
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2023	Sep 2024	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BRONX COUNTY HISTORICAL SOCIETY EXTERIOR/INTERIOR REHAB & TECHNOLOGY

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464GLYN
Project Description: WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-D464 PV-0464 PV-X464

Original Budget: $987

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$3,167	$0	$0	$0	$3,167
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Sep 2025	Jan 2026
FINAL DESIGN	Dec 2016	Jun 2017	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Jan 2018	May 2018	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 254TH STREET, BRONX, NY

Scope Summary:

BOILER REPLACEMENT

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464-PAV
Project Description: WH - Wave Hill - Woodland Pavilion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: P-D021 PV-D464 PV-X464

Original Budget: $1,350

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$350	$0	$1,250	$1,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF WOODLAND PAVILION.

($ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV464SITE
Project Description: WH - Wave Hill - Sitewide Pathway Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: PV-D464 PV-0464

Original Budget: $550

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,699	$3,699
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2028	Sep 2028
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2028	Jan 2029
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2029	Jul 2029
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2029	Oct 2029
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2029	Feb 2030
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2030	Jun 2030
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2030	Oct 2030
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2031	Mar 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2031	Apr 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

675 WEST 252ND STREET. BRONX, NY

Scope Summary:

SITE WIDE PATHWAY REPLACEMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: 600FCDRNV
Project Description: 600 FCD 2nd Fl Renovation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $4,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,000	$3,000	$500	$0	$0	$0	$4,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2025	Oct 2022	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF 2ND FL OF 600 FCD

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ARTHURAVE
Project Description: ARTHUR AVENUE MARKET

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-D408 ED-0075 ED-X075

Original Budget: $1,648

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,498	$3,058	$4,492	$0	$0	$0	$0	$9,048
Non-City	$0	$1,014	$0	$0	$0	$0	$0	$1,014

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2022	Sep 2019	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ARTHUR AVENUE MARKET

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BATHGATE
Project Description: Bathgate Campus Improvements

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 103 106

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $4,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$4,800	$0	$0	$0	$0	$0	$4,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BATHGATE

Scope Summary:

BATHGATE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: EDXHPGEN
Project Description: Hunts Point Cooperative Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408
Original Budget: $3,450

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,737	$1,712	$0	$0	$0	$0	$0	$4,449
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT COOPERATIVE MARKET - TO PURCHASE TWO NEW GENERATORS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FFMDRAIN
Project Description: New Fulton Fish Market -- Facility Upgrades: New Drainage Sy

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$600	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FULTON FISH MARKET -- FACILITY UPGRADES: NEW DRAINAGE SYSTEM

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FREIGHTHP
Project Description: Freight NYC - Hunts Point Marine Highway

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0404
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$25,000	$25,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FREIGHT NYC - HUNTS POINT MARINE HIGHWAY - 100K JOBS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP07-02
Project Description: GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $23,154

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$43,926	$881	$0	$0	$0	$0	$0	$44,807
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2015	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA HP-007 IN THE BRONX

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GXHP14-01
Project Description: GI - Green infrastructure in Westchester Creek HP-14

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 112

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $41,898

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$20,721	$326	$0	$0	$0	$0	$0	$21,047
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jun 2014	Jun 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jul 2014	Jun 2014	Jul 2014
CONSTRUCTION	Jul 2014	Aug 2014	Jul 2014	Jun 2020
ORIGINAL EQUIP & FURNISHING	Aug 2014	Aug 2014	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Aug 2014	Sep 2014	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2014	Jul 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-14

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HOMESTACT
Project Description: Home Street Properties activation of vacant lots

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$328	$1,904	$0	$0	$0	$0	$0	$2,232
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2024	Oct 2021	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

HOME STREET PROPERTIES ACTIVATION OF VACANT LOTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPBOILER
Project Description: HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,500	$0	$0	$0	$0	$0	$1,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPPRINGLE
Project Description: HP Pringle Switch - Electrical Upgrades

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$500	$0	$0	$0	$0	$500
Non-City	$0	$0	$500	$0	$0	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2025	Oct 2021	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

ELECTRICAL UPGRADES

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HPPRODUCE
Project Description: Hunts Point Produce Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $100,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$10,000	$0	$0	$30,000	$60,000	$100,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2029	Oct 2023	Jun 2029

Explanation for Delay:

Project Location:

Scope Summary:

CERTIFICATE TO PROCEED

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HTPRODUC2
Project Description: Hunts Point Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 102

Borough: BRONX

Budget Lines: ED-D075 ED-X075 ED-0075

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$192	$6,799	$3,500	$634	$0	$0	$58	$11,183
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Jun 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Jun 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jun 2012	Jun 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT MARKET

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTLUMP
Project Description: Lump Sum - Hunts Point

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: ED-0075 ED-0408

Original Budget: $12,900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,394	$2,394
Non-City	$0	$0	$0	$0	$0	$0	$10,320	$10,320

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Sep 2008	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Oct 2010	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Oct 2012
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2012	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Oct 2012	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LUMP SUM - HUNTS POINT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTMEAT2
Project Description: Hunts Point Meat Market 2

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-D075
Original Budget: $65,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$13,469	$3,436	$20,026	$7,051	$0	$0	$0	$43,982
Non-City	$0	$0	$495	$0	$0	$0	$0	$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2027	Jun 2027
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2027	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT - MEAT MARKET. INFRASTRUCTURE REPAIRS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSAOU2
Project Description: Hunts Point AOU-2 and Building G Development

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408
Original Budget: $6,768

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,807	$0	$992	$0	$508	$3,461	$0	$6,768
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT AOU-2 AND BUILDING G DEVELOPMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HUNTSFISH
Project Description: Hunts Point Fish Market

Ten-Year Plan Category: MARKET DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0408 ED-0075

Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,556	$3,743	$4,100	$0	$5,000	$0	$0	$18,399
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2026	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT - FISH MARKET

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: KINGBRARM
Project Description: Kingsbridge Armory Renovations

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D075
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$5,000	$0	$0	$0	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

KINGSBRIDGE ARMORY RENOVATIONS -- FUNDING FOR BUILDING RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LAFFAVELT
Project Description: Laffayette Avenue Street Lighting

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$939	$0	$0	$0	$0	$0	$861	$1,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAFFAYETTE AVENUE STREET LIGHTING

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16HPT
Project Description: HUNTS POINT: MAJOR RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$16,683	$13,087	$0	$0	$0	$0	$0	$29,770
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT: MAJOR RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LNEA16MLR
Project Description: Melrose: Major Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008 LN-D008 LN-X001
Original Budget: $20,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$23,246	$9,039	$0	$0	$0	$0	$0	$32,285
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2022	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MELROSE: MAJOR RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: LS-MONTE
Project Description: Montefiore Biotechnology Accelerated Research Center

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $13,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$3,000	$10,000	$0	$0	$13,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Sep 2021	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ALBERT EINSTEIN COLLEGE OF MEDICINE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: NFFMSTORG
Project Description: NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D408
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$1,200	$0	$0	$0	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE AREA AND DRYSTORAGE AREA RENOVATION/CONSTRUCTION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-1ORCHPA
Project Description: Orchard Beach Pavillion & Ancillary Reconstruction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0715 P-D021 P-1018

Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$14,595	$41,847	$13,611	$4,000	$0	$0	$7,011	$81,064
Non-City	$0	$10,000	$10,000	$0	$0	$0	$0	$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Jul 2018	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2030
DESIGN	Sep 2021	Sep 2022	Jul 2016	Jul 2018
BID AWARD AND REGISTER CONTRCT	Sep 2021	Sep 2022	Jul 2018	Aug 2018
CONSTRUCTION	Sep 2021	Sep 2022	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2022	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2021	Sep 2022	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Oct 2018	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ORCHARD BEACH

Scope Summary:

ORCHARD BEACH COMPLETE RENOVATION OF PAVILION & ANCILLARY SPACE

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV471SWA2
Project Description: BxMA - South Wing Atrium Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: PV-0471 PV-0467 PV-D471 PV-D467 PV-X471 PV-X467

Original Budget: $19,230

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,681	$454	$23,161	$0	$0	$0	$0	$26,296
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jul 2021	Jun 2021	Jul 2021
CONSTRUCTION	Jul 2021	Aug 2021	Jul 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2021	Aug 2021	Aug 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BRONX MUSEUM OF THE ARTS SOUTH WING ATRIUM RENOVATION

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHPRX2
Project Description: Hunts Point Resiliency Mob-Gen/SP

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $6,197

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,357	$2,519	$0	$0	$0	$0	$3,876
Non-City	$2,495	$5,877	$1,436	$0	$0	$0	$0	$9,808

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jan 2020	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Feb 2020	Jan 2020	Feb 2020
CONSTRUCTION	Feb 2020	Mar 2020	Feb 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Mar 2020	Mar 2020	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Apr 2020	Mar 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT RESILIENCY - MOBILE GENERATORS/SOLAR PANELS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDHPRXD
Project Description: Hunts Point Energy Resiliency Pilot - DR

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $40,844

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$36,334	$0	$0	$0	$0	$21,405	$57,739
Non-City	$7,488	$0	$0	$0	$0	$0	$0	$7,488

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTS POINT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SPOFFCAMP
Project Description: Spofford Campus

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $42,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$42,700	$0	$0	$0	$0	$42,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2024	Oct 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SPOFFORD CAMPUS- PENISULA PHASE 2; FOR BUIDING 2A AND 2B, COMMUNITY FACILITY SPACE AND BELOW-GRADE PARKING GARAGE;

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: STHBRXGRN
Project Description: South Bronx Greenway

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100 102 106 109 111 112

Borough: BRONX

Budget Lines: ED-0075 WP-0056

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$25,450	$0	$0	$6	$0	$0	$101	$25,557
Non-City	$7,645	$0	$0	$0	$0	$0	$1	$7,646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	May 2021	Jun 2028
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Apr 2011	Jul 2011
CONSTRUCTION	Sep 2006	Oct 2006	May 2009	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2028	Jun 2028
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2028	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH BRONX GREENWAY

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SWBXINFRA
Project Description: LC - Southwest Bronx Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $194,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$54,422	$6,996	$10,000	$0	$19,946	$10,000	$17,127	$118,491
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2025	Jul 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTHWEST BRONX INFRASTRUCTURE IMPROVEMENTS

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SWBXLCN
Project Description: Lower Concourse North

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $27,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$494	$107	$199	$0	$0	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Dec 2019	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Apr 2021	Apr 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LOWER CONCOURSE NORTH DEVELOPMENT

($ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: VINCEAVE
Project Description: Vincent Avenue Seawall Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 100

Borough: BRONX

Budget Lines: RE-0025 RE-D024

Original Budget: $2,600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$436	$2,300	$0	$0	$0	$0	$0	$2,736
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VINCENT AVENUE SEAWALL REHAB

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM07VYSE
Project Description: VYSE AVENUE FRONT ENTRANCE DOORS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,410

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,734	$810	$0	$0	$0	$0	$0	$3,544
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Dec 2002	May 2017
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	May 2017	Feb 2019
CONSTRUCTION	Nov 2011	Nov 2012	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Aug 2020	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE FRONT ENTRANCES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM11CPGP
Project Description: CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $50

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$512	$0	$0	$0	$0	$0	$49	$561
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Oct 2016	Nov 2017
CONSTRUCTION	Nov 2011	Nov 2012	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2018	Jul 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM11DAVC

Project Description: DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,207	$0	$281	$0	$0	$0	$0	$1,488
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Jun 2012	Jun 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Sep 2015	Jun 2018	Dec 2018
CONSTRUCTION	Sep 2015	Sep 2016	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Jan 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CULINARY KITCHEN

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM13BRPG
Project Description: BRONX RIVER HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$408	$0	$0	$0	$0	$0	$38	$446
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Nov 2013	Oct 2016	Mar 2017
CONSTRUCTION	Nov 2013	Nov 2014	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2018	Feb 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE PLAYGROUNDS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM14MRSR
Project Description: MONROE HOUSES SENIOR CENTER RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,957	$422	$0	$0	$0	$0	$0	$3,379
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	May 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Mar 2017	Aug 2017
CONSTRUCTION	Nov 2014	Nov 2015	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE SENIOR CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15SHGC
Project Description: STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 102

Borough: BRONX

Budget Lines: HA-0001

Original Budget: $280

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$560	$0	$0	$0	$863	$0	$0	$1,423
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Dec 2016	Mar 2017
CONSTRUCTION	Nov 2015	Nov 2016	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2017	Feb 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INFRASTRUCTURE IMPROVEMENTS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16CLGY

Project Description: CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,445	$0	$0	$0	$0	$0	$1,445
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	May 2016	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Dec 2018	Jun 2019
CONSTRUCTION	Nov 2016	Nov 2017	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2020	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM16MODC

Project Description: JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,000	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE LOCATION AT 816 SOUNDVIEW AVENUE FOR USE OF DAY CARE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17FORF
Project Description: ROOF REPLACEMENT AT FOREST HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $11,110

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$384	$0	$0	$17,297	$0	$0	$0	$17,681
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Nov 2017	Jul 2017	Nov 2017
CONSTRUCTION	Nov 2017	Nov 2018	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2018	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MASC
Project Description: MORRISANIA SECURITY ENHANCEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$646	$0	$55	$0	$0	$0	$0	$701
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2018	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SECURITY ENHANCEMENTS AT MORRISANIA HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17MRPL
Project Description: MORRIS HOUSES PLAYGROUND RENOVATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$419	$79	$226	$0	$0	$0	$0	$724
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17PHCC
Project Description: PATTERSON HOUSES COMMUNITY CENTER REHAB

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PATTERSON HOUSES COMMUNITY CENTER REHABILITATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17SOSK
Project Description: PLAYGROUND UPGRADE AT SOTOMAYOR HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $220

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NSTALL NEW SPRINKLER SYSTEM AT THE BRONXDALE NURSERY SCHOOL

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BRCB
Project Description: BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,800	$0	$0	$0	$0	$1,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18CCMH
Project Description: MELROSE HOUSES CCTV AND LAC

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $3,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$442	$2,558	$0	$0	$0	$0	$0	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL CCTV AND LAC

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18COSC
Project Description: SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $50

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$50	$0	$0	$0	$0	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT STREET

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18FSBO
Project Description: Boiler Replacements at Pelham Parkway

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $29,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$8,628	$0	$0	$0	$8,628
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER REPLACEMENTS AT PELHAM PARKWAY

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18MRP1

Project Description: MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$65	$210	$0	$0	$0	$0	$0	$275
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF A PLAYGROUND IN FRONT OF 3606 THIRD AVENUE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18MRPG

Project Description: MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$65	$435	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MORRIS II HOUSES PLAYGROUND--PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON AVENUE.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18PCCK

Project Description: KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-X001

Original Budget: $800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$586	$214	$0	$0	$0	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF THE KITCHEN AT PATTERSON HOUSES COMMUNITY CENTER 340 MORRIS AVE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SOCC

Project Description: Sotomayor CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: $42

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$42	$0	$0	$0	$0	$0	$42
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOTOMAYOR CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SOMO

Project Description: SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $5,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$4,250	$0	$0	$0	$0	$4,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM18SVCC

Project Description: Soundview CC Cornerstone Program - Computer Technology

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001

Original Budget: $42

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$42	$0	$0	$0	$0	$0	$42
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUNDVIEW CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TCCK
Project Description: THROGGS NECK COMMUNITY C ENTER KITCHEN UPDATE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001
Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$600	$0	$0	$0	$0	$0	$600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA THROGS NECK ADDITION COMMUNITY CENTER--UPDATE KITCHEN 550 BALCOLM AVENUE.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18TNCR
Project Description: THROGGS NECK COMMUNITY - ROOF RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-X001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2019	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--NEW ROOF RENOVATIONS 550 BALCOLM AVENUE.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19ADEL
Project Description: ADAMS HOUSES ELEVATOR REPLACEMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $8,566

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$357	$11,724	$0	$0	$0	$0	$0	$12,081
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Nov 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Apr 2020	Aug 2019	Jan 2020
CONSTRUCTION	Apr 2020	Apr 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE ELEVATOR AT ADAMS HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19BPWS
Project Description: BUTLER HOUSES PLAYGROUND WATER SPRAYS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$92	$1,516	$0	$0	$0	$0	$0	$1,608
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2023

Explanation for Delay:

Project Location:

Scope Summary:

PLAYGROUND WATER SPRAY SYSTEMS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19BRSC

Project Description: BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-X001 HA-D001

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CAGR
Project Description: CASTLE HILL HOUSES GAS RISER REPLACEMENTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $10,602

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$565	$0	$9,573	$0	$0	$0	$0	$10,138
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Dec 2020	Mar 2020	Sep 2020
CONSTRUCTION	Dec 2020	Jun 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Feb 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GAS RISER REPLACEMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CMHP
Project Description: MOORE HOUSES PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,052	$148	$0	$0	$0	$0	$0	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR MOORE HOUSES PLAYGROUND UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM19MARE

Project Description: MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001 HA-0001

Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$8,682	$0	$0	$0	$0	$0	$8,682
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ELEVATOR REPLACEMENT AT 3135 PARK AVENUE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19UNSC
Project Description: 1865 UNIVERSITY AVE- SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $121

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,206	$0	$0	$0	$0	$0	$1,206
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

SECURITY CAMERAS AT 1865 UNIVERSITY AVENUE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20EGCC
Project Description: EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $3,650

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$3,650	$0	$0	$0	$0	$0	$3,650
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Feb 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023

Explanation for Delay:

Project Location:

Scope Summary:

EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20GMEL
Project Description: GOUVERNEUR MORRIS- GROUNDS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$250	$0	$0	$0	$0	$0	$250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF EXTERIOR LED LIGHTING AT GOUVERNEUR MORRIS HOUSES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM20MCIE

Project Description: JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $2,506

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,342	$164	$0	$0	$0	$0	$0	$2,506
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20MHGR
Project Description: MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $225

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,525	$0	$0	$0	$0	$1,525
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Aug 2024
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Jan 2025	Feb 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES OUTDOOR RENOVATIONS -- FUNDS WILL SUPPORT RENOVATIONS TO THE PLAYGROUND AND BENCHES.

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20PSCC
Project Description: PARKSIDE COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-0001 HA-D001

Original Budget: $1,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,869	$0	$0	$0	$0	$0	$1,869
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

PARKSIDE COMMUNITY CENTER UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM20SEED

Project Description: SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS AND CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 105

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $880

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$815	$66	$0	$0	$0	$0	$0	$881
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA SEDGWICK HOUSES -- 4 ENHANCEMENT ENTRANCE DOORS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21BRST
Project Description: BRONX RIVER UNDERGROUND STEAM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $7,703

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,998	$7,992	$0	$0	$0	$0	$9,990
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

BRONX RIVER UNDERGROUND STEAM

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21EWGR
Project Description: EDENWALD GAS RISERS #6

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $9,900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$9,000	$9,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jan 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Nov 2021	Jan 2026	May 2026
CONSTRUCTION	Nov 2021	Jun 2023	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Dec 2027	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

INSTALLATION OF GAS RISERS #6

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21HMCC
Project Description: MONROE HOUSES- COMMUNITY CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $5,738

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,148	$4,590	$0	$0	$0	$0	$5,738
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

MONROE HOUSES- COMMUNITY CENTER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHCC
Project Description: UPGRADE COMMUNITY CENTER MOTT HAVEN

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $1,600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,001	$4,671	$0	$0	$0	$0	$5,672
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2024	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MOTT HAVEN

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MHOA
Project Description: NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $225

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$293	$0	$0	$0	$0	$293
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MICC
Project Description: UPGRADE COMMUNITY CENTER MITCHEL

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $4,400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,400	$6,351	$0	$0	$0	$0	$7,751
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jun 2021	Jan 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2022	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MITCHEL

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21MLCC
Project Description: UPGRADE COMMUNITY CENTER MILLBROOK

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$800	$1,860	$0	$0	$0	$0	$2,660
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER MILLBROOK

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM21MMMP

Project Description: UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001

Original Budget: $13,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$7,960	$0	$0	$0	$0	$0	$7,960
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Dec 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Dec 2023	Jun 2023	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON : LIGHTING, CAMERAS, PLAY EQUIPMENT

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21PHCC
Project Description: UPGRADE COMMUNITY CENTER PATTERSON

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $5,100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,209	$5,388	$0	$0	$0	$0	$6,597
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER PATTERSON

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SORF
Project Description: SOTOMAYOR BRICKS AND ROOFS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $24,712

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$210	$22,256	$0	$0	$0	$44,124	$66,590
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Sep 2022	Apr 2022	Sep 2022
CONSTRUCTION	Oct 2022	Sep 2023	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

SOTOMAYOR HOUSES BRICKS AND ROOFS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SOST
Project Description: SOTOMAYOR UNDERGROUND STEAM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$24,542	$0	$0	$0	$0	$0	$24,542
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
SOTOMAYOR UNDERGROUND STEAM

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WMCI
Project Description: SECURITY CAMERA INSTALLATION AT WEBSTER MORRISANIA

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$800	$0	$0	$0	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA WEBSTER MORRISANIA-FY19 SHORTFALL OF SECURITY CAMERA INSTALLATION

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BPGU
Project Description: BUTLER HOUSES- PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$800	$0	$0	$0	$0	$0	$800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Oct 2022	Apr 2022	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA BUTLER HOUSES -- PLAYGROUND UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22FCCB
Project Description: FOREST HOUSES CC BATHROOM UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 103

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,058	$0	$0	$0	$0	$1,058
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

FOREST HOUSES COMMUNITY CENTER BATHROOM UPGRADES

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHIL
Project Description: MONTEREY HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

MONTEREY HOUSES - NYCHA -- INSTALL NEW INTERIOR LIGHTING ON EVERY FLOOR, AND INSTALL SECURITY CAMERAS ON EVERY FLOOR

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHPF
Project Description: MARBLE HILL HOUSES- PERIMETER FENCING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$389	$0	$0	$0	$0	$389
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL DEVELOPMENT -- CONSTRUCTION/RENOVATION: PERIMETER FENCING

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHRC
Project Description: MARBLE HILL- TECHNOLOFY UPGRADE - ROOF CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$200	$0	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Sep 2022	Apr 2022	Sep 2022
CONSTRUCTION	Oct 2022	Sep 2023	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2023	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL DEVELOPMENT -- TECHONOLY UPGRADE: ROOF LANDING CAMERAS FOR BUILDING 11 (210 W 230 ST.)

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MHTU
Project Description: MARBLE HILL HOUSES- TECHNOLOGY UPGRADE LED LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $70

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$70	$0	$0	$0	$0	$70
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2021	May 2022	Nov 2021	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Nov 2022	May 2022	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2023	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	May 2024	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	May 2024	Nov 2023	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL DEVELOPMENT -- TECHONOLY UPGRADE: LED/CANOPY LIGHTING FOR THE MANHATTAN BUILDINGS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MLGP
Project Description: MILL BROOK HOUSES PLAYGROUNDS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,002	$0	$0	$0	$0	$1,002
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:
MILL BROOK HOUSES PLAYGROUND RENOVATIONS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22MUIL
Project Description: MURPHY HOUSES- INTERIOR LIGHTING & CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 106

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,000	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MURPHY HOUSES - 1010 E. 178TH STREET -- INTERIOR SECURITY CAMERAS, AND INTERIOR LIGHTING

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22PHIL
Project Description: PARKSIDE HOUSES- CCTV

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$2,500	$0	$0	$0	$0	$0	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

PARKSIDE HOUSES - NYCHA -- INSTALL NEW INTERIOR LIGHTING ON EVERY FLOOR, AND INSTALL SECURITY CAMERAS ON EVERY FLOOR (APPROX. 10 BUILDINGS)

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SMRA
Project Description: SAINT MARYS HOUSES- ADA RAMP

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 101

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $350

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$350	$0	$0	$0	$0	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Oct 2022	Apr 2022	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA SAINT MARY'S HOUSES -- ADA RAMP

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SREB
Project Description: Heating at Soundview Houses

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- SOUNDVIEW HOUSES -- FUNDS WILL BE TO REMOVE THE EXTERNAL BOILER

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23BRSE
Project Description: BOSTON RD PLAZA SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 111

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $140

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$140	$0	$0	$0	$0	$140
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- BOSTON ROAD PLAZA SECURITY ENHANCEMENTS -- FUNDING TO PROVIDE FOR SECURITY ENHANCEMENTS AT NEW YORK CITY HOUSING AUTHORITY'S BOSTON ROAD PLAZA

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23DHSC
Project Description: DYCKMAN HOUSES - SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$300	$0	$0	$0	$0	$300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Dec 2023	Jul 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA- DYCKMAN HOUSES -- SECURITY CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23GHSC
Project Description: GUN HILL HOUSES - NEW SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 112

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $675

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$675	$0	$0	$0	$0	$0	$675
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jun 2023	Jan 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Dec 2023	Jun 2023	Dec 2023
CONSTRUCTION	Dec 2023	Dec 2024	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Jun 2025	Dec 2024	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA-GUN HILL HOUSES -- NEW SECURITY CAMERAS

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MHLR
Project Description: MARBLE HILL - LAUNDRY ROOM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$100	$0	$0	$0	$0	$100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL HOUSES -- RESTORATION OF LAUNDRY ROOM. (FUNDING REALLOCATED FROM PARKS PROJECT 846 P-108MHDR).

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL

Project Id: HAM23MRSC

Project Description: MARBLE HILL - COMMUNITY/SENIOR CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 108

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$200	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA MARBLE HILL -- COMMUNITY CENTER/SENIOR CENTER UPGRADE

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23MRSE
Project Description: MIDDLETOWN RD SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 110

Borough: BRONX

Budget Lines: HA-D001

Original Budget: $140

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$140	$0	$0	$0	$0	$140
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2024	Jun 2024	Dec 2024
BID AWARD AND REGISTER CONTRCT	Dec 2024	Jun 2025	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Dec 2026	Jun 2026	Dec 2026

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA-MIDDLETOWN ROAD SECURITY ENHANCEMENTS -- FUNDING TO PROVIDE FORSECURITY ENHANCEMENTS AT NEW YORK CITY HOUSING AUTHORITY'S MIDDLETOWNROAD

($ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM24CHBR
Project Description: CASTLE HILL BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 109

Borough: BRONX

Budget Lines: HA-0001
Original Budget: $42,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$38,909	$38,909
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025
BID AWARD AND REGISTER CONTRCT	Dec 2025	May 2026	Dec 2025	May 2026
CONSTRUCTION	May 2026	Dec 2027	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	Dec 2027	Mar 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF CASTLE HILL BATHROOMS

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: ACEDOH211
Project Description: DOH - Morrisania Health Center - Boiler Plant Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 103

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $526

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$526	$0	$0	$0	$0	$0	$526
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82BERGN
Project Description: BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082
Original Budget: $800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,225	$379	$0	$0	$0	$0	$0	$1,604
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GENERAL CONSTRUCTION, ELECTRICAL POWER, LIGHTING & PLUMBING

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82GLEEB
Project Description: BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$800	$3,200	$0	$0	$0	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BUILDING ROOFING AND EXTERIOR RENOVATION

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82MORHC
Project Description: Morrisania Health Center interior renovation

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082
Original Budget: $4,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,496	$2,496
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Aug 2027	Jan 2028
CONSTRUCTION	May 2021	May 2026	Aug 2028	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Dec 2030	Jan 2031
DEVELOP SCOPE	May 2026	May 2026	Dec 2030	Jan 2031
PRELIMINARY DESIGN	May 2026	May 2026	Dec 2030	Jan 2031
FINAL DESIGN	May 2026	May 2026	Dec 2030	Jan 2031
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Dec 2030	Jan 2031
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2030	Jan 2031
CONSTRUCTION TO 50%	May 2026	May 2026	Dec 2030	Jan 2031
CONSTRUCTION TO 75%	May 2026	May 2026	Dec 2030	Jan 2031
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Dec 2030	Jan 2031
SUBSTANTIAL COMPLETION	May 2026	May 2026	Dec 2030	Jan 2031
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Dec 2030	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MORRISANIA HEALTH CENTER INTERIOR RENOVATION

($ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82ZERGA
Project Description: LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY

Ten-Year Plan Category: ADMINISTRATION

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,008	$952	$0	$0	$0	$0	$0	$4,960
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Jan 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LEASE SPACE RENOVATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201801
Project Description: JACOBI: BUILDING #4 RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $7,638

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$6,728	$0	$360	$0	$0	$0	$0	$7,088
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

THIS PROJECT CONSISTS OF THE NECESSARY RELOCATION OF EXISTING JACOBI DEPARTMENTS TO NEW AREAS IN ORDER TO RENOVATE THE VACATED SPACE ON MULTIPLE FLOORS TO HOUSE CENTRAL OFFICE AND EITS ADMINISTRATIVE AND OPERATIONAL UNITS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 11202209
Project Description: BEL: ANTI LIGATURE RENOVATIONS TO BH UNITS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $6,166

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$327	$5,839	$0	$0	$0	$0	$6,166
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2026	Oct 2023	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jan 2027	Oct 2026	Jan 2027

Explanation for Delay:

Project Location:
462 FIRST AVENUE, NEW YORK, NY, 10016

Scope Summary:
ANTI LIGATURE RENOVATIONS TO BH UNITS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 20201501
Project Description: BELVIS: PEDIATRIC SUITE MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003
Original Budget: $92

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$92	$0	$0	$92
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2021	Jan 2025
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

545 EAST 142ND STREET, BRONX, BY 10454

Scope Summary:

MODERNIZE PEDIATRIC SUITE, INCLUDING NEW PHYSICIAN AND NURSE WORKSTATIONS, EXPANDED SEATING FOR RECEPTION AND SUB-WAITING AREAS, AND RENOVATION OF PUBLIC TOILETS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 20202201
Project Description: BELVIS: Security System

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $508

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$508	$0	$0	$0	$508
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2026	Oct 2023	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jan 2027	Oct 2026	Jan 2027

Explanation for Delay:

Project Location:

545 142ND ST

Scope Summary:

IMPROVE OUTDATED SECURITY SYSTEMS THROUGH THE INSTALATION OF ACCESS CONTROLS, VIDEO INTERCOM AND PINPOINT SYSTEMS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201601
Project Description: JACOBI: LOCAL LAW 11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $2,034

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,240	$0	$1,708	$0	$0	$0	$0	$4,948
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT JACOBI HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201751
Project Description: JACOBI: PURCHASE NEW MRI & Construction

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HO-X002 HO-D003 HO-0214
Original Budget: $5,575

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$120	$0	$5,455	$0	$0	$0	$0	$5,575
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Oct 2021	Jun 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21201840
Project Description: JACOBI: CARDIAC CATHETERIZATION LAB UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $3,097

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,982	$0	$228	$0	$0	$0	$0	$3,210
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	Dec 2020	Dec 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jul 2021	Dec 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202001
Project Description: JACOBI CHILLERS FOR MRI UNIT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $119

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$87	$0	$0	$0	$0	$64	$0	$151
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

Explanation for Delay:

Project Location:
1400 PELHAM PKWAY SOUTH, BRONX, NY 10461

Scope Summary:

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202004
Project Description: JACOBI: WELLNESS GYM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,713	$1,002	$0	$0	$0	$0	$0	$4,715
Non-City	$0	$2,500	$0	$0	$0	$0	$0	$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jan 2020	May 2021
CONSTRUCTION	May 2021	May 2023	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Aug 2023	May 2023	Aug 2023

Explanation for Delay:

Project Location:

1400 PELHAM PKWY SOUTH, BRONX

Scope Summary:

RENOVATE AND UPGRADE JACOBI'S WELLNESS CENTER LOCATED ON THE CELLAR LEVEL OF BUILDING 4."

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202101
Project Description: JACOBI: HVAC SYSTEM LAB UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $1,547

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$981	$565	$0	$0	$0	$0	$0	$1,546
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

Scope Summary:
HVAC SYSTEM LAB UPGRADE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202108
Project Description: JACOBI COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $3,663

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$304	$0	$3,359	$0	$0	$0	$0	$3,663
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:
NYC HEALTH + HOSPITALS.JACOBI. COMPOUNDING USP 797/800 COMPLIANCE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202109
Project Description: JACOBI: OBGYN 7S/7W

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $15,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$688	$0	$0	$17,012	$0	$0	$0	$17,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX, NY

Scope Summary:
NYC HEALTH + HOSPITALS/JACOBI. POST PARTUM RENOVATION BLDG 1

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202110
Project Description: JACOBI: 11E OR ROOMS UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $15,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$500	$0	$0	$13,200	$0	$0	$0	$13,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX, NY

Scope Summary:
NYC HEALTH + HOSPITALS/JACOBI. 11E OR ROOMS UPGRADE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202111
Project Description: JACOBI: SPRINKLER SYSTEM UPGRADE BUILDING 4

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $15,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$219	$0	$0	$10,781	$0	$0	$0	$11,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX, NY

Scope Summary:
NYC HEALTH + HOSPITALS/JACOBI. SPRINKLER SYSTEM UPGRADE BUILDING 4

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202112
Project Description: JACOBI: FIRE ALARM SYSTEM BLDG 1

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$492	$0	$0	$9,508	$0	$0	$0	$10,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH

Scope Summary:
FIRE ALARM SYSTEM IN BUILDING 1

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 21202301
Project Description: Jacobi: Hyperbaric Area Upgrade

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$300	$9,700	$0	$0	$0	$10,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

Explanation for Delay:

Project Location:
1400 PELHAM PARKWAY SOUTH, BRONX NY

Scope Summary:
HYPERBARIC AREA UPGRADE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201502
Project Description: NCB: OB/GYN NURSING UNIT UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$83	$0	$0	$83
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Jun 2014	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2014	Dec 2014	Jun 2016	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE THE NURSING AND DELIVERY SUITE AT NORTH CENTRAL BRONX HOSPITAL AND RE-OPEN SERVICE IN FALL OF 2014,

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201610
Project Description: RENOVATE TREMONT HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $841

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,186	$0	$0	$54	$0	$0	$0	$1,240
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2022	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1826 ARTHUR AVENUE, BRONX, NY 10457

Scope Summary:

RENOVATE TREMONT HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTHSERVICES.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24201920
Project Description: NCB: REPLACE DISHWASHER

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $192

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$157	$0	$0	$0	$55	$0	$0	$212
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

Scope Summary:

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202001
Project Description: NCB - ELEVATOR UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002 HO-D003

Original Budget: $900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,272	$0	$522	$0	$0	$0	$0	$1,794
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2020	Sep 2021	Apr 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

Explanation for Delay:

Project Location:

3424 KOSSUTH AVENUE

Scope Summary:

NORTH CENTRAL BRONX HOSPITAL - ELEVATOR UPGRADE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202102
Project Description: NCB: NEW EMERGENCY GENERATOR

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $1,562

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,562	$0	$0	$0	$0	$0	$1,562
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2026	Oct 2023	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jan 2027	Oct 2026	Jan 2027

Explanation for Delay:

Project Location:
3424 KOSSUTH AVE, BRONX NY 10467

Scope Summary:
NCB: NEW EMERGENCY GENERATOR

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202104
Project Description: NCB OR RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $3,600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$306	$0	$3,488	$0	$0	$0	$3,794
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:

Scope Summary:

NCB OR RENOVATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202202
Project Description: NCB: RADIOLOGY DR ROOM

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-D003
Original Budget: $502

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$502	$0	$0	$0	$502
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:
3424 KOSSUTH AVE, BRONX, NY 10467

Scope Summary:
N/A

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202204
Project Description: NCB OUTPOSTED UNITS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0341
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,460	$21,140	$211,400	$0	$0	$0	$0	$240,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Sep 2023	May 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2025	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Dec 2025

Explanation for Delay:

Project Location:
3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

Scope Summary:
NCB OUTPOSTED UNITS (3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467)

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202205
Project Description: NCB: FIRE ALARM REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $9,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,208	$0	$0	$7,792	$0	$0	$0	$9,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:
3424 KOSSUTH AVENUE, BRONX, NY 10467

Scope Summary:
UPGRADE BUILDING FIRE SPRINKLER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202206
Project Description: NCB: EMERGENCY POWER SEPARATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $18,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$485	$0	$18,030	$0	$0	$0	$18,515
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:
3424 KOSSUTH AVENUE, BRONX, NY 10467

Scope Summary:
TO UPGRADE EMERGENCY POWER SEPARATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202207
Project Description: NCB: SPRINKLER SYSTEM REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $16,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,126	$0	$15,548	$0	$0	$0	$16,674
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:
3424 KOSSUTH AVENUE, BRONX, NY 10467

Scope Summary:
UPGRADE SPINKLKER SYSTEM

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 24202208
Project Description: NCB: BOILER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$276	$0	$15,744	$0	$0	$0	$16,020
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

Explanation for Delay:

Project Location:

3424 KOSSUTH AVE, BRONX NY 10467

Scope Summary:

NYC HEALTH + HOSPITALS/ NCB (3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467) BOILER REPLACEMENT

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201401
Project Description: LINCOLN: RENOVATE ADOLESCENT CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-D003 HO-X002
Original Budget: $1,248

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2	$0	$0	$0	$0	$1,246	$0	$1,248
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 149TH STREET, BRONX, NY 10451

Scope Summary:

RENOVATE AND MODERNIZE ADOLESCENT AND PEDIATRIC CLINIC AT LINCOLN MEDICAL CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201601
Project Description: LINCOLN: COOLING TOWER REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $11,235

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$10,626	$0	$0	$609	$0	$0	$0	$11,235
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE COOLING TOWER AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201602
Project Description: LINCOLN: REPLACE UNDERGROUND FUEL TANKS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $9,834

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$18,468	$347	$0	$800	$0	$0	$0	$19,615
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

REPLACE UNDERGROUND FUEL TANKS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201604
Project Description: LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $335

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$335	$0	$0	$0	$335
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jul 2021	Jan 2022
CONSTRUCTION	Dec 2019	Jun 2020	Jan 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RESTORE EXTERIOR FACADE TO COMPLY WITH LOCAL LAW 11 GUIDELINES.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201701
Project Description: LINCOLN: EES UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $945

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,435	$204	$664	$0	$0	$0	$0	$6,303
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

UPGRADE THE ELECTRICAL PANELS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201901
Project Description: LINCOLN: RETAIL PHARMACY RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $686

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$610	$0	$0	$201	$0	$0	$0	$811
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

RETAIL PHARMACY RENOVATION AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25201942
Project Description: LINCOLN: PURCHASE MRI & CONSTRUCT SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $2,173

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$173	$0	$0	$0	$2,000	$6,876	$0	$9,049
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:
234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202002
Project Description: LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-X002
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$500	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202003
Project Description: LINCOLN: INSTALLATION OF ENTRANCE TURNSTILES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $515

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$422	$0	$0	$0	$0	$92	$0	$514
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jul 2028	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EAST 149TH STREET

Scope Summary:

NA

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202106
Project Description: LINCOLN PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $4,026

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$370	$3,466	$190	$0	$0	$0	$0	$4,026
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

Explanation for Delay:

Project Location:
234 E 194TH STREET, BRONX, NY 10451

Scope Summary:
NYC HEALTH + HOSPITALS/LINCOLN COMPOUNDING USP 797/800 COMPLIANCE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202201
Project Description: LINCOLN MAIN ENTRANCE AND PLAZA RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$850	$0	$0	$2,150	$0	$0	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:

234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:

NYC HEALTH + HOSPITALS/ LINCOLN (234 EAST 149TH STREET, BRONX, NY) MAIN ENTRANCE AND PLAZA RENOVATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202202
Project Description: LINCOLN FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$400	$0	$800	$0	$0	$0	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:
234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:
LINCOLN HOSPITAL (234 EAST 149TH STREET, BRONX, NEW YORK) FIRE ALARM SYSTEM UPGRADE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202203H
Project Description: LIN: PARKING GARAGE RENOVATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$500	$0	$4,500	$0	$0	$0	$5,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:
234 EAST 149 STREET

Scope Summary:
RENOVATE PARKING GARAGE

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 25202204
Project Description: LINCOLN: LOADING DOCK & UNDERGROUND DRAINAGE RECON

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $17,650

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$750	$0	$16,900	$0	$0	$0	$17,650
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

Explanation for Delay:

Project Location:
234 EAST 149TH STREET, BRONX, NY 10451

Scope Summary:
LOADING DOCK 7 UNDERGROUND DRAINAGE RECONNYC HEALTH+HOSPITALS/ LINCOLN

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201301
Project Description: MORRISANIA: RENOVATE DENTAL SUITE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003
Original Budget: $345

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$345	$0	$0	$345
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

THE DENTAL SUITE AT MORRISANIA D&TC IS IN NEED OF RENOVATION AND NEW EXAM CHAIRS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42201515
Project Description: MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: HO-D003
Original Budget: $588

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$742	$0	$0	$0	$113	$0	$0	$855
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1225 GERARD AVENUE, BRONX, NY 10452

Scope Summary:

RECONIGURE EXISTING WOMEN'S HEALTH SERVICES/RADIOLOGY DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42202202
Project Description: MORRISANIA: ELEVATOR SYSTEM MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$697	$0	$0	$0	$0	$0	$697
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2022	Feb 2023	Apr 2022	Feb 2023
CONSTRUCTION	Feb 2023	Feb 2024	Apr 2022	Feb 2023
CONSTRUCTION	Feb 2023	Feb 2024	Feb 2023	Feb 2024

Explanation for Delay:

Project Location:
1225 GERARD AVE, BRONX, NY

Scope Summary:
MORRISANIA (1225 GERARD AVE, BRONX, NY): ELEVATOR SYSTEM MODERNIZATION

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 42202203
Project Description: Morrisania: Security System

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $595

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$595	$0	$0	$0	$595
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2022	Jul 2023	Aug 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2024	Aug 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2024	Jul 2023	Jul 2024

Explanation for Delay:

Project Location:

1225 GERARD AVE, THE BRONX, NY 10452

Scope Summary:

IMPROVE OUTDATED SECURITY SYSTEMS THROUGH THE INSTALATION OF ACCESS CONTROLS, VIDEO INTERCOM AND PINPOINT SYSTEMS

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC409
Project Description: LINCOLN ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214
Original Budget: $13,495

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$12,302	$0	$742	$0	$0	$0	$0	$13,044
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADE OF TWENTY (20) AIR HANDLER UNITS. UPGRADE OF FLOURESCENT FIXTURES WITH SUPER EFFICIENNT LED RETROFITS.

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC606
Project Description: JMC ENERGY CONSERVATION MEASURES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 PU-0025
Original Budget: $11,051

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$10,360	$88	$0	$602	$0	$0	$0	$11,050
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2021	Jul 2022
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

Scope Summary:

ENERGY CONSERVATION MEASURES AT JACOBI MEDICAL CENTER

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC901
Project Description: LINCOLN ENERGY UPGRADES PHASE 2

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025 HO-0214
Original Budget: $27,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$25,673	$0	$0	$2,041	$1	$0	$0	$27,715
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ENERGY UPGRADES AT LINCOLN HOSPITAL PHASE 2

($ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: TKYHHC905
Project Description: NCB ENERGY EFFICIENY MEASURES

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HO-0214 PU-0025
Original Budget: $38,217

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$3,756	$30,879	$11,000	$0	$0	$0	$45,635
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

Explanation for Delay:

Project Location:

3424 KOSSUTH AVE., BRONX NY 10467

Scope Summary:

NYC H+H/NCB ENERGY EFFICIENCY MEASURES. THIS PROJECT INCLUDES THE UPGRADE OF THE VENTILATION SYSTEM, DOMESTIC HOT WATER SYSTEM, WINDOWS, LIGHTING, STEAM DISTRIBUTION AND ELEVATORS.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-590
Project Description: Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$14,520	$0	$0	$0	$14,520
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME PARK GATE HOUSE #7 SLUICE GATE & OPERATOR REPLACEMENT

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-604
Project Description: Croton Filtration Optimization

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $2,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,300	$0	$0	$0	$2,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

CROTON FILTATION PLANT WRAP UP ITEMS

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CRO-M&A
Project Description: MITIGATION AND AMENITIES FOR WTP

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $44,386

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$23,386	$23,386
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Oct 2017	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
FINAL DESIGN	Oct 2018	Mar 2020	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Dec 2023	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Sep 2024	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Mar 2029	Sep 2024	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	May 2029	Mar 2029	May 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MITIGATION AND AMENITIES FOR WTP (IN CONJUNCTION WITH HED-545)

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-BX-LTP
Project Description: BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $146,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$17,651	$0	$93,334	$0	$0	$0	$0	$110,985
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

Scope Summary:

CITY-WIDE LONG TERM CONTROL PLAN FOR COMBINED SEWER OVERFLOW ABATEMENT

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-HR-DF
Project Description: CSO HUTCHINSON RIVER DISINFECTION FACILITY

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $131,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$14,472	$0	$0	$0	$0	$0	$210,000	$224,472
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

Explanation for Delay:

Project Location:

Scope Summary:

CSO HUTCHINSON RIVER OUTFALL & DISINFECTION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEX25
Project Description: Reconstruction of Existing Sewers, the Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X
Original Budget: $7,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$7,000	$0	$0	$0	$7,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2023	Apr 2023	Jan 2023	Apr 2023
PRELIMINARY DESIGN	Apr 2023	Aug 2023	Apr 2023	Aug 2023
FINAL DESIGN	Aug 2023	Feb 2024	Aug 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	May 2024	Feb 2024	May 2024
CONSTRUCTION TO 25%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jul 2025	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Sep 2025	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Oct 2025	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX24, EXPIRES.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-CD11
Project Description: GI - CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-D169
Original Budget: $165

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$165	$0	$0	$0	$0	$165
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
CONSTRUCTION TO 25%	Aug 2022	Apr 2023	Aug 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Dec 2023	Apr 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Jul 2024	Dec 2023	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

GREEN INFRASTRUCTURE CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11, BRONX

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GI-TIBBET
Project Description: GI - TIBBETS BROOK AND VAN CORTLAND LAKE IMPROVEMENTS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169 P-1018
Original Budget: $124,355

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$2,000	$27,235	$95,120	$0	$0	$0	$124,355
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Mar 2023	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

Explanation for Delay:

Project Location:

Scope Summary:

THE SCOPE OF WORK FOR THIS PROJECT WILL PRODUCE THE DESIGNS NECESSARYTO IMPLEMENT THE PROJECT IN ACCORDANCE WITH THE LTCP AND COMMITMENTS MADE TO THE HARLEM RIVER WATERSHED STAKEHOLDERS. THE PROPOSED PROJECTWOULD REROUTE FLOW INTO VAN CORTLANDT LAKE FROM ITS CURRENT PATH THROUGH THE BROADWAY SEWER TO A DAY LIGHTED STREAM ALONG THE FORMER CSX RIGHT-OF-WAY.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HBBA24181
Project Description: Replacement of WM Infra on E 188 Street, Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 106

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $983

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$983	$0	$0	$0	$0	$983
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT/INSTALLATION OF WATER MAIN INFRASTRUCTURE TO CONNECT WITHNYC DOTS PROJECT TO UPZIDE THE WATER MAIN ON E 188 STREET BRIDGE OVERMETRO NORTH RAILROAD IN THE BRONX.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED583
Project Description: Trunk & Dist WM work on W 177 St, Bronx

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X WM-0001 WM-0006

Original Budget: $21,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$22,391	$0	$0	$22,391
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

TRUNK AND DISTRIBUTION WORK WATER MAIN ON W 177 STREET IN THE BRONX.NEW TRUNK AND DISTRIBUTION WORK ARE PROPOSED BY DISTRIBUTION PROJECTX2020-31

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED585
Project Description: New Trunk WM install from W 181 st & Jerome Ave, Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X WM-0001 WM-0006

Original Budget: $16,014

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$13,925	$0	$0	$13,925
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW TRUNK WATER MAIN INSTALLATION FROM THE INTERSECTION OF WEST 181STSTREET AND JEROME AVE TO THE INTERSECTION OF EAST 180TH STREET AND GRAND CONCOURSE AS WELL AS VARIOUS DISTRIBUTION MAIN WORK IN THE BRONX.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HED-CROOS
Project Description: CROTON FILTRATION PLANT - OFF-SITE FACILITIES

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 107 108

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $168,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$157,789	$274	$0	$0	$0	$0	$0	$158,063
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	Nov 2004	Nov 2008	Aug 2009
PRELIMINARY DESIGN	Nov 2004	Oct 2005	Aug 2009	Aug 2010
FINAL DESIGN	Oct 2005	Apr 2007	Aug 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jan 2008	Feb 2012	Nov 2012
CONSTRUCTION TO 25%	Jan 2008	Jan 2009	Nov 2012	Oct 2013
CONSTRUCTION TO 50%	Jan 2009	Jan 2010	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Jan 2010	Jan 2011	Oct 2014	Oct 2015
ORIGINAL EQUIP & FURNISHING	Jan 2011	Sep 2011	Oct 2015	Jul 2016
SUBSTANTIAL COMPLETION	Sep 2011	Mar 2012	Jul 2016	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Jun 2012	Jan 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CROTON FILTRATION PLANT - OFF-SITE FACILITIES

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-239-L
Project Description: RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: WP-0112
Original Budget: $57,498

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$36,340	$0	$0	$26,000	$263,000	$0	$325,340
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2024	Feb 2025
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2026	May 2027
CONSTRUCTION TO 25%	May 2023	May 2024	May 2027	May 2028
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2028	Apr 2029
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-242-L
Project Description: RECONSTRUCTION OF SEAWALL/SLUDGE LOADING DOCK AT HUNTS POINT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112
Original Budget: $2,253

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$4,000	$0	$0	$0	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2023	Nov 2024
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2024	Jul 2025
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2026	Nov 2026

Explanation for Delay:

Project Location:

1270 RYAWA AVENUE, BRONX, NY 10474

Scope Summary:

RECONSTRUCTION OF SEAWALL/SLUDGE LOADING DOCK AT HUNTS POINT WPCP

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-247-L
Project Description: RECONS FIRE ALARM SYS IN DEWATERING FACILITY @ HUNTS POINT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112
Original Budget: $7,442

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$11,096	$1,423	$0	$0	$0	$0	$0	$12,519
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Feb 2020	Feb 2021
FINAL DESIGN	Dec 2019	Jun 2020	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Aug 2022	May 2023
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	May 2023	May 2024
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1270 RYAWA AVENUE, BRONX, NEW YORK 10474

Scope Summary:

RECONSTRUCT FIRE ALARM SYSTEM AT THE HUNTS POINT WWTP DEWATERING FACILITY.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-253-L
Project Description: INSTALL EDDY CURRENT DRIVE SYS. FOR MSP @ HUNTS POINT

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0112
Original Budget: $7,100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,700	$0	$0	$0	$18,300	$20,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2021	Aug 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2022	May 2023
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2023	May 2024
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2027	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2031	Oct 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

1270 RYAWA AVENUE, BRONX, N.Y. 10474

Scope Summary:

NSTALLATION OF EDDY CURRENT DRIVE SYSTEMS FOR MAIN SEWAGE PUMPS AT HUNTS POINT WWTP.
DEMOLISH EXISTING VARIABLE FREQUENCY DRIVE SYSTEMS, FURNISH
AND INSTALL SIX (6) EDDY CURRENT DRIVE SYSTEMS, RECONSTRUCT EXISTING PUMP-AND-MOTOR
SUPPORT STRUCTURES, DRIVE INTEGRATION WITH EXISTING SCADA SYSTEM, STARTUP SYSTEM,
TESTING, AS-BUILTS-AND TRAINING

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: HP-254-L
Project Description: TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0282
Original Budget: $22,552

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,528	$-77	$0	$23,197	$0	$0	$0	$27,648
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Feb 2020	Jan 2021	Feb 2020	Jan 2021
ON-SITE CONSTRUCTION MANAGEMEN	Jan 2021	Dec 2026	Jan 2021	Dec 2026
POST-CONSTRUCTION CLOSE-OUT	Dec 2026	Dec 2027	Dec 2026	Dec 2027

Explanation for Delay:

Project Location:

COSTER STREET & RYAWA AVENUE, BRONX, NEW YORK 10474

Scope Summary:

CONSTRUCTION OF DECHLORINATION FACILITY TO UTILIZE SODIUM BISULFITE AT THE EFFLUENT AT THE HUNTS POINT WASTEWATER TREATMENT PLANT, BRONX, NEW YORK.

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JRAQ-REH
Project Description: JEROME RESERVOIR & AQUEDUCT REHABILITATION

Ten-Year Plan Category: WATER QUALITY PRESERVATION

Community Boards Served: 107

Borough: BRONX

Budget Lines: WM-0105
Original Budget: $31,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$77,238	$1,238	$0	$0	$0	$0	$0	$78,476
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2023	May 2024	May 2021	May 2022
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

JEROME RESERVOIR & AQUEDUCT REHABILITATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: NCA24A
Project Description: Demolition of NCA Shaft 24 Blow-Off Chamber

Ten-Year Plan Category: CROTON FILTER PROJECT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$5,500	$0	$0	$5,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION OF NCA SHAFT 24 BLOW-OFF CHAMBER

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-288
Project Description: 233RD STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$17,900	$0	$0	$17,900
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2021	Feb 2022
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Feb 2022	Feb 2023
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Feb 2023	Aug 2024
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Aug 2024	May 2025
CONSTRUCTION TO 25%	Mar 2023	Nov 2023	May 2025	May 2026
CONSTRUCTION TO 50%	Mar 2023	Nov 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Mar 2023	Nov 2023	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Mar 2023	Nov 2023	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Nov 2023	Jul 2033	Oct 2033

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

233RD STREET PUMPING STATION

Scope Summary:

233RD STREET PUMPING STATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-290
Project Description: CONNER STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269
Original Budget: $9,848

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$50,467	$0	$0	$50,467
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2022	May 2023	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2030	Nov 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CONNOR STREET PUMPING STATION

Scope Summary:

CONNOR STREET PUMPING STATION

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-313
Project Description: RECONSTRUCTION OF 235TH STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0269
Original Budget: $5,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$22,443	$567	$0	$0	$0	$0	$0	$23,010
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF 235TH STREET PUMPING STATION - RIVERDALE, BRONX

($ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEX002274
Project Description: Recon of W 254 St btwn Railroad Terrace & Riverdale Ave, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: SE-0002X WM-0001

Original Budget: $2,306

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$253	$1,972	$0	$0	$0	$2,225
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF WM & SE ON WEST 254 STREET BETWEEN RAILROAD TERRACE & RIVERDALE AVE, BRONX. IN CONJUNCTION WITH DOT PROJECT HWX406

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-332M
Project Description: BRONX 6/6A GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 106 107

Borough: BRONX

Budget Lines: S-0136

Original Budget: $20,240

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,385	$170	$5,648	$4,836	$17,566	$0	$0	$30,605
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2016	Jun 2017
PRELIMINARY DESIGN	Jul 2017	Mar 2018	Jul 2017	Mar 2018
FINAL DESIGN	Mar 2018	Dec 2018	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Aug 2022	Sep 2020	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Jul 2024	Aug 2022	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Jun 2026	Jul 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	May 2028	Jun 2026	May 2028

Explanation for Delay:

Project Location:

Scope Summary:

BRONX 6/6A GARAGE REHAB

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-424
Project Description: Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136
Original Budget: $44,594

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,242	$0	$40,991	$0	$0	$0	$0	$44,233
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Jul 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Sep 2015	Aug 2014	Sep 2015
FINAL DESIGN	Sep 2015	May 2017	Sep 2015	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Jun 2021	May 2017	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2023	Jun 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	May 2026	Aug 2023	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

FLOOR SLAB REPLACEMENT

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-429D
Project Description: Bronx 3A 1661 West Farms Road Garage Demolition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,362	$475	$0	$0	$0	$0	$0	$3,837
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Sep 2019	May 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Nov 2019	Sep 2019	Nov 2019
FINAL DESIGN	Nov 2019	Jan 2020	Nov 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-449C
Project Description: Bronx 1787 W Farms Rd Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 108

Borough: BRONX

Budget Lines: S-0136
Original Budget: $2,616

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$271	$0	$0	$0	$0	$0	$271
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jun 2022	Apr 2022	Jun 2022
PRELIMINARY DESIGN	Jun 2022	Oct 2022	Jun 2022	Oct 2022
FINAL DESIGN	Oct 2022	Feb 2023	Oct 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Nov 2024	Jun 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Sep 2025	Nov 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATE BUILDNG DRAINAGE SYSTEM AND PORTIONS OF SLAB

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-456D
Project Description: Bronx Lot Cleaning Demolition

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136
Original Budget: $4,332

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,009	$3,323	$0	$0	$0	$4,332
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jun 2022	Apr 2022	Jun 2022
PRELIMINARY DESIGN	Jul 2022	Oct 2022	Jul 2022	Oct 2022
FINAL DESIGN	Oct 2022	Feb 2023	Oct 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
SUBSTANTIAL COMPLETION	Oct 2024	Mar 2025	Oct 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464G
Project Description: Bronx 3 Sec 31 Roof Replacement Washington Ave

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: S-0136
Original Budget: $144

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$730	$201	$525	$0	$0	$0	$0	$1,456
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Jan 2018	Aug 2017	Oct 2021
FINAL DESIGN	Jan 2018	Jun 2018	Oct 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Nov 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 25%	Nov 2018	Apr 2019	Aug 2022	Dec 2022
CONSTRUCTION TO 50%	Apr 2019	Sep 2019	Dec 2022	May 2023
CONSTRUCTION TO 75%	Sep 2019	Feb 2020	May 2023	Oct 2023
SUBSTANTIAL COMPLETION	Feb 2020	Jul 2020	Oct 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Mar 2022	Mar 2025	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF REPLACEMENT

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S248-423
Project Description: Bronx 9/10/11 Garage Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: S-0248 SE-0002X

Original Budget: $266,742

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$35,845	$482	$472,959	$0	$0	$0	$3,000	$512,286
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Jan 2017	Dec 2015	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2018	Jan 2017	May 2018
FINAL DESIGN	May 2018	Sep 2019	May 2018	Jun 2020
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jul 2020	Jun 2020	Mar 2021
CONSTRUCTION TO 25%	Jul 2020	Nov 2021	Mar 2021	Jul 2022
CONSTRUCTION TO 50%	Nov 2021	Mar 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 75%	Mar 2023	Aug 2024	Dec 2023	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2024	Dec 2025	Apr 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Sep 2028	Aug 2026	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF THE BRONX 9/10/11 GARAGES

($ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDBX12G
Project Description: Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: S-0136
Original Budget: $1,197

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$236	$0	$170	$0	$0	$0	$0	$406
Non-City	$140	$0	$1,514	$0	$0	$0	$0	$1,654

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Mar 2024	Jun 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jul 2024	Oct 2021	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT WORK AND HAZRD MITIGATION DUE TO HURRICANE SANDY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRX2110
Project Description: BOSTON ROAD OVER BRONX RIVER BIN: 2242110

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $12,036

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,326	$942	$0	$0	$0	$0	$19,588	$21,856
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Aug 2025	Sep 2025
DESIGN START	Jun 2017	Jun 2021	Nov 2019	Sep 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Sep 2023	Aug 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOSTON ROAD OVER BRONX RIVER ÝBIN: 2242110

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BRX9579
Project Description: BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579

Ten-Year Plan Category: USEFUL LIFE EXTENSION

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: HB-0215 HB-1070 TF-0002 TF-0502

Original Budget: $185,832

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$8,488	$85,031	$0	$0	$0	$0	$0	$93,519
Non-City	$0	$543	$0	$0	$0	$0	$0	$543

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Oct 2014	Oct 2014
DESIGN START	Jun 2017	Jun 2021	Nov 2016	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOSTON POST ROAD OVER HUTCHINSON RIVER ÝBIN: 2229579

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: BXECONDEV
Project Description: FA - BX Council for Economic Devel. - Streetscape Furniture

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-D384
Original Budget: $1,430

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$754	$88	$0	$0	$0	$0	$0	$842
Non-City	$38	$0	$0	$0	$0	$0	$0	$38

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Jan 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Mar 2020	Jul 2020
CONSTRUCTION	Aug 2004	Jun 2007	Jul 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Apr 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Sep 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BRONX COUNCIL FOR ECONOMIC DEVELOPMENT-STREETSCAPE FURNITURE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: CTYISLBRD
Project Description: Reconstruction of City Island Access Bridge

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021
Original Budget: $5,180

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,823	$0	$0	$0	$0	$0	$5,006	$12,829
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2012	Jun 2013
DESIGN START	Jun 2020	Jun 2022	Jun 2013	Jun 2015
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2015	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON CITY ISLAND ACCESS BRIDGE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070MN
Project Description: Protective Coating of Metro North Bridges

Ten-Year Plan Category: Bridge Painting

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1070
Original Budget: $16,900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$16,900	$16,900
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF METRO NORTH BRIDGES

Scope Summary:

PROTECTIVE COATING OF METRO NORTH BRIDGES

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBB224222
Project Description: SNUFF MILL ROAD OVER BRONX RIVER BIN 2242220

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $22,181

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$3,102	$0	$19,079	$22,181
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SNUFF MILL ROAD OVER BRONX RIVER

Scope Summary:

SNUFF MILL ROAD OVER BRONX RIVER

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBB241850
Project Description: CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR BIN 2241850

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $29,292

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$2,582	$26,710	$29,292
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

Scope Summary:

CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA06672
Project Description: EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-6672
Original Budget: $14,670

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,734	$7,260	$0	$14,330	$120,763	$0	$0	$146,087
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Aug 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2019	Mar 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

Scope Summary:

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA06715
Project Description: NEREID AVE (E 240TH ST) over BRONX RIVER PKW BIN 1067150

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $269,368

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$204,252	$204,252
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEREID AVE (EAST 240TH STREET) OVER BRONX RIVER PARKWAY

Scope Summary:

NEREID AVE (EAST 240TH STREET) OVER BRONX RIVER PARKWAY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA07664
Project Description: DEPOT PLACE over METRO NORTH RR HUD 2076640

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $36,477

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$36,477	$36,477
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2029	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

DEPOT PLACE OVER METRO NORTH RR HUD

Scope Summary:

DEPOT PLACE OVER METRO NORTH RR HUD

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA07692
Project Description: BRUCKNER EXPRESSWAY over CSX - HUNTS POINT 2076929

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $20,656

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$20,656	$20,656
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUCKNER EXPRESSWAY OVER CSX - HUNTS POINT

Scope Summary:

BRUCKNER EXPRESSWAY OVER CSX - HUNTS POINT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA23025
Project Description: MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $71,957

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$8,440	$0	$63,517	$71,957
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

Scope Summary:

MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24138
Project Description: Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0508
Original Budget: $41,329

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,709	$0	$1,368	$15,990	$22,400	$0	$0	$41,467
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

Explanation for Delay:

Project Location:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

Scope Summary:

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24180
Project Description: East 183rd St over MNRR Har BIN 2241800

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1139
Original Budget: $22,339

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,610	$1,157	$0	$12,782	$0	$0	$0	$15,549
Non-City	$0	$0	$11,200	$0	$0	$0	$0	$11,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Sep 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Apr 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 183RD ST OVER MNRR HAR BIN 2241800

Scope Summary:

EAST 183RD ST OVER MNRR HAR BIN 2241800

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24181
Project Description: East 188th St over MNRR Har BIN 2241810

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1172
Original Budget: $30,967

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,672	$1,378	$0	$35,010	$0	$0	$0	$38,060
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Mar 2015	Apr 2015
CONSTRUCTION START	Jun 2021	Jun 2023	Oct 2018	Jan 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2021	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 188TH ST OVER MNRR HAR BIN 2241810

Scope Summary:

EAST 188TH ST OVER MNRR HAR BIN 2241810

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24214
Project Description: EAST TREMONT AVENUE over BRONX RIVER BIN 2242149

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $58,183

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$58,183	$58,183
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2029	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST TREMONT AVENUE OVER BRONX RIVER

Scope Summary:

EAST TREMONT AVENUE OVER BRONX RIVER

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24236
Project Description: GRAND CONCOURSE over BURNSIDE AVENUE BIN 2242360

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $36,673

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$3,940	$32,733	$36,673
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE OVER BURNSIDE AVENUE

Scope Summary:

GRAND CONCOURSE OVER BURNSIDE AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA24245
Project Description: EAST 233RD ST/ BRONX RIVER BIN # 2242459

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-1012 HB-0215
Original Budget: $24,927

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,942	$1,191	$0	$0	$0	$0	$23,010	$26,143
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 233RD ST/ BRONX RIVER

Scope Summary:

EAST 233RD ST/ BRONX RIVER BIN # 2242459

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA26654
Project Description: 278I over BRUCKNER BOULVARD 2266540

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $163,554

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$163,554	$163,554
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

278I OVER BRUCKNER BOULVARD

Scope Summary:

278I OVER BRUCKNER BOULVARD

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA42081
Project Description: BRONX BOULEVARD SOUTHBOUND over BRONX RIVER BIN 2242081

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $13,712

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$2,801	$0	$10,911	$13,712
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX BOULEVARD SOUTHBOUND OVER BRONX RIVER BIN 2242081

Scope Summary:

BRONX BOULEVARD SOUTHBOUND OVER BRONX RIVER BIN 2242081

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA42082
Project Description: BRONX BOULEVARD NORTHBOUND over BRONX RIVER BIN 2242082

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $14,152

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$2,800	$0	$11,352	$14,152
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX BOULEVARD NORTHBOUND OVER BRONX RIVER BIN 2242082

Scope Summary:

BRONX BOULEVARD NORTHBOUND OVER BRONX RIVER BIN 2242082

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA66671
Project Description: BRUCKNER EXPESSWAY SOUTHBOUND over BRONX RIVER 2066671

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $61,718

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$61,718	$61,718
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2029	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUCKNER EXPESSWAY SOUTHBOUND OVER BRONX RIVER

Scope Summary:

BRUCKNER EXPESSWAY SOUTHBOUND OVER BRONX RIVER

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBBA66672
Project Description: BRUCKNER EXRESSWAY NORTHBOUND OVER BRONX RIVER 2066672

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100

Borough: BRONX

Budget Lines: HB-0215
Original Budget: $100,215

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$100,215	$100,215
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2024	Jun 2025
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2025	Jun 2029
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2029	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUCKNER EXRESSWAY NORTHBOUND OVER BRONX RIVER

Scope Summary:

BRUCKNER EXRESSWAY NORTHBOUND OVER BRONX RIVER

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1086
Project Description: WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1086
Original Budget: $27,909

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$30,449	$7,404	$3,107	$0	$0	$0	$0	$40,960
Non-City	$44,388	$0	$0	$0	$344	$0	$0	$44,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jun 2004	Jun 2008	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2019	Jun 2020
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WESTCHESTER AVE BRIDGE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1103
Project Description: CONCOURSE VLGE AVE/ M-N 2-24159-0

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1103
Original Budget: $10,949

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,918	$0	$0	$0	$1,921	$0	$46,059	$49,898
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Mar 2016	Sep 2016
DESIGN START	Jul 2005	Jun 2009	Jan 2019	May 2022
CONSTRUCTION START	Jun 2009	Jun 2011	Apr 2023	Jul 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1127
Project Description: RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 110 111

Borough: BRONX

Budget Lines: HB-1127
Original Budget: $10,870

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$9,039	$1,000	$0	$0	$0	$0	$58,088	$68,127
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DEVELOP SCOPE	Jul 2006	Jun 2010	Nov 2021	Mar 2022
DESIGN START	Jun 2010	Jun 2012	Nov 2017	Aug 2022
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2022	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1131
Project Description: BRUCKNER EXP / WESTCHESTER CREEK 1-066510

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 109 110

Borough: BRONX

Budget Lines: HB-1131
Original Budget: $57,008

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$125,781	$17,168	$0	$0	$0	$0	$0	$142,949
Non-City	$162,686	$0	$0	$0	$0	$0	$0	$162,686

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jun 2003		
DESIGN START	Jul 1999	Jun 2003		
CONSTRUCTION START	Jun 2008	Jun 2010		
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2014	Jul 2014
DESIGN START	Jun 2008	Jun 2010	Jun 2014	Aug 2016
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2017	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1148B
Project Description: SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 110

Borough: BRONX

Budget Lines: HB-1148
Original Budget: $113,110

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$16,218	$271	$0	$0	$11,376	$244,411	$0	$272,276
Non-City	$0	$0	$0	$0	$0	$67,365	$0	$67,365

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008	Jul 2013	Sep 2015
DESIGN START	Jun 2008	Jun 2012	May 2017	Mar 2023
CONSTRUCTION START	Jun 2012	Jun 2014	Jan 2024	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1190
Project Description: GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 104

Borough: BRONX

Budget Lines: HB-1190
Original Budget: $16,514

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$72,281	$0	$0	$0	$3,125	$0	$0	$75,406
Non-City	$438	$0	$0	$0	$1,165	$0	$0	$1,603

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005		
DEVELOP SCOPE	Jun 2005	Jun 2009	Jan 2002	Jul 2002
DESIGN START	Jun 2009	Jun 2011	Jan 2000	Oct 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2019	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX1460
Project Description: WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: HB-4146
Original Budget: $27,508

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$9,303	$0	$17,771	$0	$0	$0	$0	$27,074
Non-City	$0	$0	$64,657	$0	$0	$0	$0	$64,657

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2018	Feb 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Feb 2021	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WEST TREMONT AVENUE OVER METRO NORTH RR ÝBIN:2241460

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX156
Project Description: E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HB-7003
Original Budget: $9,916

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,065	$3,071	$0	$0	$0	$7,500	$52,500	$65,136
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Mar 2016	Sep 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2019	May 2022
CONSTRUCTION START	Jun 2020	Jun 2022	May 2023	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

Scope Summary:

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX163
Project Description: 5 Bridges - Melrose, Bronx

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: HD-0098
Original Budget: $14,751

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$23,614	$2,256	$0	$0	$0	$0	$0	$25,870
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2014	Nov 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Jul 2017	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FIVE BRIDGES - MELROSE, BRONX

Scope Summary:

FIVE BRIDGES - MELROSE, BRONX

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX180
Project Description: E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 100 106

Borough: BRONX

Budget Lines: HB-1010
Original Budget: $8,120

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$29,925	$0	$648	$0	$0	$0	$0	$30,573
Non-City	$3,060	$0	$0	$0	$0	$0	$0	$3,060

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2014	Jun 2014	Jun 2015
DESIGN START	Jun 2014	Jun 2014	Jun 2020	Jul 2021
CONSTRUCTION START	Jun 2014	Jun 2020	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

Scope Summary:

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX199
Project Description: E153RD ST BR AT PARK AVE OVER RR

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0199 HB-0061

Original Budget: $121,223

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$20,701	$0	$0	$0	$0	$0	$11,477	$32,178
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jul 2004	Jun 2008	May 2021	Feb 2023
CONSTRUCTION START	Jun 2008	Jun 2010	Apr 2023	Apr 2024
CONSTRUCTION START	Jun 2008	Jun 2010	Mar 2025	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THE WORK CONSISTS OF DEMOLITION OF THE EAST 153RD STREET BRIDGE OVER TNORTH COMMUTER RAILROAD IN THE BORO OF THE BRONX THE BRIDGE CONSISTS ORUSS SPANS, ONE OF WHICH IS LOCATED OVER ELECTRIFIED RAILROAD TRACKS TINCLUDES REMOVAL OF THE EXISTING BRIDGE SUBSTRUCTURE, AND CONSTRUCTIONRIDGE APPROACH ALTERATIONS A 6 INCH DIAMETER WATER SUPPLY PIPE TO METRS FACILITIES, WHICH IS ATTACHED TO THE SPAN OVER THE RAILROAD, IS TO BD BY A NEW 6 INCH PIPE INSERTED IN A 12 INCH SLEAVE JACKED UNDER THE RRACKS DEMO IS PHASE 1 AND RECON IS PHASE 2 THE FUNDING IS 100% CITY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX2370
Project Description: REHAB GRAND CONCOURSE BIN 2242370

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: HB-1070
Original Budget: $17,721

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$28,677	$28,677
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jul 2026	Dec 2027
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2027	Dec 2031
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2031	Dec 2035

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHAB GRAND CONCOURSE BIN 2242370

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBX644S
Project Description: MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 101 104

Borough: BRONX

Budget Lines: HB-0644
Original Budget: $43,944

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$31,627	$8,882	$0	$0	$0	$0	$0	$40,509
Non-City	$21,360	$40	$0	$0	$0	$0	$0	$21,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jan 2016	Mar 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Feb 2011	Feb 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Dec 2024	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MAIDISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

Scope Summary:

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR21A
Project Description: Citywide Milling - Bronx

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0002X
Original Budget: $6,719

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,495	$1,455	$0	$0	$0	$0	$0	$6,950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CITYWIDE MILLING - BRONX

Scope Summary:

CITYWIDE MILLING - BRONX

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCWSTPR
Project Description: NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served:

Borough: BRONX

Budget Lines: HW-X001 HW-D105

Original Budget: $2,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,750	$2,750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPLZ006X
Project Description: Westchester Square Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $8,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$8,000	$8,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WESTCHESTER SQUARE PLAZA

Scope Summary:

WESTCHESTER SQUARE PLAZA

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWS2023X
Project Description: Prior Notice Sidewalks - Bronx

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1331 HW-0200
Original Budget: $6,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,336	$0	$0	$3,845	$0	$0	$5,181
Non-City	$0	$0	$0	$0	$1,334	$0	$0	$1,334

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWSRT200F
Project Description: Bus Stops Under the EI - Southern Blvd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001 HW-0001K

Original Budget: $12,190

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$38,190	$0	$38,190
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BUS STOPS UNDER THE EI - SOUTHERN BLVD

Scope Summary:

BUS STOPS UNDER THE EI - SOUTHERN BLVD

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX132WF
Project Description: 132nd Street End Waterfront

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100

Borough: BRONX

Budget Lines: PU-0200
Original Budget: $4,055

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$608	$0	$3,447	$0	$0	$0	$4,055
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

132ND ST AND LOCUST AVE

Scope Summary:

132ND ST AND LOCUST AVE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX149WF
Project Description: 149th Street End Waterfront

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100

Borough: BRONX

Budget Lines: PU-0200
Original Budget: $428

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$64	$0	$364	$0	$0	$0	$428
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

149TH STREET END WATERFRONT

Scope Summary:

149TH STREET END WATERFRONT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX407
Project Description: Mott Haven Pedestrian and Cyclist Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $11,046

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$11,046	$11,046
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INTERSECTION IMPROVEMENTS AT 3RD AVENUE AND 138TH STREET

Scope Summary:

INTERSECTION IMPROVEMENTS AT 3RD AVENUE AND 138TH STREET

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX409
Project Description: Willis Ave Bikeway Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $10,259

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$35,980	$0	$35,980
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WILLIS AVE BIKEWAY IMPROVEMENTS

Scope Summary:

WILLIS AVE BIKEWAY IMPROVEMENTS

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX410
Project Description: Harding Park Area Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $45,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$45,000	$0	$45,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2027	Sep 2027	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Sep 2027	Jan 2028	Sep 2027	Jan 2028
FINAL DESIGN	Jan 2028	Jul 2028	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2028	Oct 2028	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Oct 2028	Feb 2029	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Feb 2029	Jun 2029	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	Jun 2029	Oct 2029	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jan 2030	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Mar 2030	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2030	Apr 2030	Mar 2030	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HARDING PARK AREA: PUGSLEY CREEK PHASE 2

Scope Summary:

HARDING PARK AREA: PUGSLEY CREEK PHASE 2

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX411
Project Description: Bus Stops Under the El: White Plains Rd and Mace Ave

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$4,000	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2026	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFE ROUTES TO TRANSIT - WHITE PLAINS ROAD

Scope Summary:

SAFE ROUTES TO TRANSIT - WHITE PLAINS ROAD

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX413
Project Description: Hunts Point Avenue

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$25,000	$0	$25,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HUNTS POINT AVENUE

Scope Summary:

HUNTS POINT AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX414
Project Description: Lower Grand Concourse Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $74,326

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$74,326	$74,326
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LOWER GRAND CONCOURSE RECONSTRUCTION

Scope Summary:

LOWER GRAND CONCOURSE RECONSTRUCTION

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWX711
Project Description: Bronx River Greenway @ 233rd St

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,625	$2,625
Non-City	$0	$0	$0	$0	$0	$0	$750	$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX RIVER GREENWAY @ 233RD ST.

Scope Summary:

BRONX RIVER GREENWAY @ 233RD ST.

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXBSAVWF
Project Description: Bay Shore Avenue Waterfront - Eastchester Bay

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100

Borough: BRONX

Budget Lines: PU-0200
Original Budget: $711

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$107	$0	$604	$0	$0	$0	$711
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BAY SHORE AVENUE WATERFRONT

Scope Summary:

BAY SHORE AVENUE WATERFRONT

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXFSCWF
Project Description: Safety City Waterfront Structures

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100

Borough: BRONX

Budget Lines: PU-0200
Original Budget: $855

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$128	$0	$727	$0	$0	$0	$855
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFETY CITY WATERFRONT STRUCTURES

Scope Summary:

SAFETY CITY WATERFRONT STRUCTURES

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXHUTCH
Project Description: Hutchinson River Parkway Access Road

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $30,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$30,000	$30,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2028	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ACESS ROAD FOR HUTCHINSON METRO CENTER - RAMPS FROM HUTCHINSON RIVER PARKWAY

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWXS1011
Project Description: Reconstruction of the E 169th Street Step Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001 HW-0001K
Original Budget: $8,984

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$7,489	$1,495	$8,984
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF THE E 169TH STREET STEP STREET

Scope Summary:

RECONSTRUCTION OF THE E 169TH STREET STEP STREET

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: RWX023
Project Description: Concourse Village West

Ten-Year Plan Category: RECONSTRUCTION OF RETAINING WALLS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001 HW-0001K

Original Budget: $16,021

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$14,172	$1,849	$16,021
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RETAINING WALL - NETHERLAND AVENUE

Scope Summary:

RETAINING WALL - NETHERLAND AVENUE

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503X21
Project Description: CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: TF-D503
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$73	$0	$0	$0	$0	$0	$127	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2025	Jun 2025
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2025	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

Scope Summary:

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFX50301
Project Description: GRAND CONCOURSE DECORATIVE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 100 101 104 105 107

Borough: BRONX

Budget Lines: TF-X503

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$651	$0	$0	$0	$0	$0	$177	$828
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2006	Jun 2006	Jun 2026	Jun 2026
CONSTRUCTION START	Jun 2006	Jul 2006	Jun 2026	Jul 2026
CONSTRUCTION COMPLETION	Jul 2006	Feb 2008	Jul 2026	Feb 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

Scope Summary:

GRAND CONCOURSE DECORATIVE STREET LIGHTING

($ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TRANSBCTY
Project Description: Reconstruction Transfer Bridge Structure at City Island

Ten-Year Plan Category: RECONSTRUCTION OF FERRY TERMINAL FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: FA-0021
Original Budget: $3,400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,669	$0	$0	$0	$0	$13,545	$15,214
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2023	Jun 2024
DESIGN START	Jun 2020	Jun 2022	Jun 2024	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCT TRANSFER BRIDGE STRUCTURE AT CITY ISLAND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-01
Project Description: Bronx Parkland Green Infrastructure Retrofits

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 WP-0169
Original Budget: $2,270

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$724	$0	$0	$0	$220	$0	$0	$944
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2021	Mar 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

Scope Summary:

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-02
Project Description: Bronx Green Inrastructure

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $850

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$765	$0	$65	$20	$0	$0	$850
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

BRONX -VARIOUS

Scope Summary:

BRONX GREEN INFRASTRUCTURE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GXBXGI-03
Project Description: GI- Van Cortlandt Park

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $733

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$150	$0	$0	$2,029	$0	$0	$0	$2,179
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

BOUROUGH OF BRONX- BROADWAY, JEROME AVENUE, CITY LINE, VAN CORTLANDT PARK SOUTH

Scope Summary:

PROJECT WILL INSTALL MULTIPLE GREEN INFRASTRUCTURE ELEMENTS IN VAN CORTLANDT PARK IN THE BOROUGH OF BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: HIF-1FSPB
Project Description: Franz Sigel Park Ballfields-Install BallField Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0075 P-D021
Original Budget: $9,614

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,111	$16	$8,627	$49	$0	$0	$0	$9,803
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2026

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

GERARD AVE., WALTON AVE., GRAND CONCOURSE BET. E. 151 ST., E. 153 ST.AND E. 158 ST IN THE BRONX

Scope Summary:

FRANZ SIGEL PARK BALLFIELD LIGHTING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: HPF-BPPK
Project Description: HPF - Barretto Point Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: ED-0075
Original Budget: $15,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$8,000	$0	$0	$7,000	$15,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

VIELE AVENUE BETWEEN TIFFANY STREET AND BARRETTO STREET, IN THE BOROUGH OF THE BRONX

Scope Summary:

HUNTS POINT FORWARD INITIATIVE - BARRETTO POINT PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-BRPLG
Project Description: NDF-Bridge Playground- X148A3-318M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-X245
Original Budget: $1,575

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,785	$0	$0	$0	$0	$0	$359	$3,144
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HARLEM RIVER BETWEEN W 175 STREET AND ALEXANDER HAMILTON BRIDGE

Scope Summary:

BRIDGE PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-CPFSP
Project Description: NDF-CORPORAL FISCHER PLAYGROUND X269-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $4,642

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,833	$437	$0	$0	$0	$0	$1,022	$5,292
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Feb 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2020	Nov 2020
CONSTRUCTION	Sep 2019	Sep 2020	Nov 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Nov 2021	Nov 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NELSON AVE BET. W169 STREET AND W. 170 ST BOROUGH OF THE BRONX

Scope Summary:

CORPROAL FISHCER PLAYGROUND CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-DVDSO
Project Description: Neighborhood Dev. Fund-1801 Davidson X367-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $11,233

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,730	$3,008	$0	$0	$0	$870	$5,914	$11,522
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRONX

Scope Summary:

NEIGHBORHOOD DEV. FUND-1801 DAVIDSON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-GRANT
Project Description: NDF-Grant Park X271-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: ED-0384 HW-0001M P-X245

Original Budget: $25,717

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,442	$55	$21,007	$600	$0	$1,865	$1,451	$27,420
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

EAST 170 STREET BET SHERIDAN AVENUE AND MORRIS AVENUE

Scope Summary:

NDF-GRANT PARK -NEW DEVELOPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-JROME
Project Description: NDF- Jerome Trees XG-122M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $235

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$985	$0	$0	$0	$0	$985
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

TREE RESTITUTION (BRONX)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-MORTN
Project Description: NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 105 107

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $5,216

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,953	$16	$0	$0	$0	$0	$2,497	$5,466
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

MORTON PL & UNIVERSITY AVE BOROUGH OF BRONX

Scope Summary:

RECONSTRUCTION OF MORTONPLAYGROUND USIING NDF FUNDS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-SOAQK
Project Description: NDF-Aqueduct Walk X001A-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $10,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$881	$207	$0	$4,213	$0	$0	$4,999	$10,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

NDF- RC AQUEDUCT WALK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-100CDAR
Project Description: Cedar Playground - RC C/S X111-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-X245

Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,264	$0	$0	$0	$0	$0	$130	$1,394
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2014
DESIGN	Sep 2013	Dec 2013	Nov 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CEDAR PLGD, THE BRONX

Scope Summary:

CEDAR PLGD RC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101BPAR
Project Description: Brook Park - sitting area & comfort station X246-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245
Original Budget: $1,850

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$203	$637	$80	$0	$167	$0	$0	$1,087
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2021
DESIGN	Sep 2006	Dec 2006	Jan 2021	Apr 2021
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Apr 2021	Jul 2021
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

BROOK PARK RECON SITTING AREA AND COMFORT STATION.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101LZDA
Project Description: Lozada Park Renovation- New play equip.,spray shower, swings

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-D021 P-0245X
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$2,700	$0	$2,000	$4,700
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

E 135 ST BET. ALEXANDER AV AND WILLIS AVE IN THE BRONX

Scope Summary:

LOZADA PARK RENOVATION - NEW PLAY EQUIPMENT, DRINKING FOUNTAINS, SPRAY SHOWERS, SWINGS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101MAR2
Project Description: St. Mary's Plgd West - ADA CS X045-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,247	$28	$0	$0	$0	$0	$277	$3,552
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST MARY'S PLGD WEST - ADA CS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101MBRO
Project Description: Millbrook Plgd- basketball & handball courts- X182-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: P-X245
Original Budget: $1,160

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,361	$0	$0	$0	$0	$0	$42	$1,403
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Apr 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MILLBROOK PLAYGROUND, BRONX

Scope Summary:

RECONSTRUCT BASKETBALL & HANDBALL COURTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101PULP
Project Description: Pulaski Park Reconstruction- X041-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0510 P-1018

Original Budget: $1,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,372	$0	$0	$0	$0	$0	$223	$3,595
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

Scope Summary:

PULASKI PARK RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101STMH
Project Description: ST. MARY'S PK REC CTR HVAC X045-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,382	$0	$0	$0	$0	$0	$153	$2,535
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ST. MARY'S PK REC CTR HVAC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-101WLSP
Project Description: Willis Plgd Recon - X217-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: $3,410

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,959	$29	$0	$0	$129	$0	$0	$3,117
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLIS PLGD RENOV. NEW EQUIPMENT, SAFETY SURFACING &FOUNTAIN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102BRPP
Project Description: Bill Rainey Park--Lights For Baseball Field & Score Board

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $1,364

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$979	$0	$196	$0	$0	$0	$0	$1,175
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

BILL RAINEY PARK--LIGHTS FOR BASEBALL FIELD & SCORE BOARD X255-119M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102FXPL
Project Description: FOX STREET PLAYGROUND X247-108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245
Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,192	$0	$0	$0	$0	$0	$223	$2,415
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

S/E CORNER FOX STREET, E 156 STREET

Scope Summary:

FOX STREET PLAYGROUND RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102HNT2
Project Description: Hunts Point - Riverside Park - Dock Repair X336-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-D021
Original Budget: $100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$68	$20	$0	$0	$330	$0	$0	$418
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT RIVERSIDE PARK

Scope Summary:

HUNTS POINT RIVERSIDE PARK DOCK REPAIR PH II

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102MNDA
Project Description: Manida Park-Lighting & Scoreboard Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X
Original Budget: $382

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,967	$0	$0	$0	$1	$0	$340	$2,308
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MANIDA PARK-LIGHTING & SCOREBOARD RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102PL52
Project Description: CPI PH1 - Playground 52 - Reconstruct Kelly Plgd X179-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 102

Borough: BRONX

Budget Lines: P-X245 P-1018

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,664	$0	$0	$0	$0	$0	$149	$3,813
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Jun 2011
DESIGN	Sep 2010	Dec 2010	Jun 2011	Dec 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Feb 2015	Apr 2016
CONSTRUCTION	Mar 2011	Mar 2012	May 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Jul 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PLAYGROUND 52

Scope Summary:

PLAYGROUND 52 - RECONSTRUCT PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102TOWR
Project Description: Concrete Plant Park - Tower Stabilization

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $4,350

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,921	$0	$0	$0	$0	$0	$429	$4,350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Mar 2024	Sep 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2025	Mar 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONCRETE PLANT PARK - TOWER STABILIZATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-102WWGT
Project Description: NYC GreenThumb -Wishing Well Community Garden Water System -

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $582

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$480	$0	$0	$0	$0	$480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

WISHING WELL COMMUNITY GARDEN, THE BRONX

Scope Summary:

NYC GREENTHUMB -WISHING WELL COMMUNITY GARDEN WATER SYSTEM -- FUNDINGWILL BE USED FOR INSTALLATION OF INTERNAL WATER SOURCE SYSTEM AT WISHING WELL COMMUNITY GARDEN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CGJF
Project Description: CS-134-Fence and Water Supply- (X340-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $841

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,281	$0	$0	$0	$72	$0	$213	$1,566
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2017
DESIGN	Sep 2013	Dec 2013	Mar 2017	Nov 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CS134 COMMUNITY GARDEN AND JACKSON FOREST COMMUNITY GARDEN

Scope Summary:

ONSTRUCTION OF PERIMETER FENCE & WATER SUPPLY IN CS134 COMMUNITY GARDEN AND WATER SUPPLY IN JACKSON FOREST COMMUNITY GARDEN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPB5
Project Description: Crotona Park - ballfield #5 - X010-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 P-0245X P-1018

Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$6,222	$169	$293	$0	$0	$0	$0	$6,684
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Apr 2016
DESIGN	Sep 2012	Dec 2012	Apr 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Feb 2018	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

CROTONA PARK BALLFIELD# 5

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPBT
Project Description: TREE RESTITUTION REQ FOR CROTONA PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$200	$0	$0	$0	$0	$200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

CROTONA PARK

Scope Summary:

THIS TREE PLANTING CONTRACT WILL COVER TREE RESTITUTION REQUIREMENTS FOR CUTTING DOWN ONE TREE WITHIN THE SCOPE OF X010-115M.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CPEW
Project Description: CROTONA PARK GREENWAY - X010-105M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: P-0697
Original Budget: $1,035

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$245	$0	$0	$0	$0	$0	$0	$245
Non-City	$519	$0	$0	$0	$0	$0	$80	$599

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Aug 2004
DESIGN	Sep 2004	Dec 2004	Aug 2004	Sep 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Sep 2004	Dec 2004
CONSTRUCTION	Mar 2005	Mar 2006	Dec 2004	May 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Jan 2007	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

CROTONA PARK ENVIRONMENTAL WORK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103CRCS
Project Description: CROTONA PK COMFORT STATION X010-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-0245X P-D021

Original Budget: $840

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,695	$0	$0	$0	$0	$0	$218	$1,913
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Aug 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2011	Mar 2012	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Nov 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CROTONA PARK

Scope Summary:

CROTONA PARK: COMFORT STATION # 10 - RENOV TO THE COMFORT STATION IN PLGD# 10 INCLUDING NEW UTILITIES AND ADA ACCESSIBILITY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103DPLS
Project Description: Drew Playground Security Lighting X021-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $420

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$551	$0	$0	$0	$0	$0	$67	$618
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SECURITY LIGHTING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103RBGT
Project Description: NYC GreenThumb - Rainbow Garden of Life & Health Water Syste

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021

Original Budget: $484

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$400	$0	$0	$0	$400
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

RAINBOW GARDEN OF LIFE & HEALTH, THE BORNX

Scope Summary:

NYC GREENTHUMB - RAINBOW GARDEN OF LIFE & HEALTH WATER SYSTEM -- FUNDING WILL BE USED FOR INSTALLATION OF INTERNAL WATER SOURCE SYSTEM AT RAINBOW GARDEN OF HEALTH & LIFE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103RRPK
Project Description: Rocks & Roots Park X243- 108M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021

Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,361	$0	$0	$0	$0	$0	$226	$2,587
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Oct 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2009	Nov 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2010	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

N/W CORNER FULTON AVE & E 166 TO E 167 ST

Scope Summary:

ROCKS & ROOTS PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-103WPBC
Project Description: Waring Plgd Basketball Courts Recon (X002-118M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,632	$0	$0	$0	$0	$0	$193	$3,825
Non-City	$500	$0	$0	$0	$0	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Oct 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WARING PLGD BASKETBALL COURTS RECON (X002-

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104CLMT
Project Description: Claremont Park Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $2,418

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$29	$868	$0	$0	$0	$0	$0	$897
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLAY AVE., ANTHONY AVE. BET. MOUNT EDEN PKWY. AND E. 170 ST IN THE BRONX

Scope Summary:

CLAREMONT PARK IMPROVEMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104FIS2
Project Description: Cons of Fish Passage Twin Dams

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-1018

Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$231	$0	$0	$19	$0	$0	$5,199	$5,449
Non-City	$0	$0	$0	$0	$500	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2023	Mar 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2025	Mar 2023	Mar 2025

Explanation for Delay:

Project Location:

CONS OF FISH PASSAGE TWIN DAMS

Scope Summary:

CONS OF FISH PASSAGE TWIN DAMS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104FISH
Project Description: Cons of 182nd St. Fish Passage Dam X002-111M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 106 104

Borough: BRONX

Budget Lines: P-X245
Original Budget: $1,572

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,390	$0	$0	$0	$0	$0	$101	$1,491
Non-City	$877	$0	$0	$0	$0	$0	$0	$877

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Apr 2011
DESIGN	Sep 2010	Dec 2010	Apr 2011	Apr 2011
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Oct 2012	Jan 2013
CONSTRUCTION	Mar 2011	Mar 2012	Apr 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Dec 2014	Dec 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

182ND ST, BRONX

Scope Summary:

CONST OF 182ND ST FISH PASSAGE DAM

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104GBLE
Project Description: Goble Playground- new BBall equip., swings, handball court

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021
Original Budget: $1,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$708	$0	$0	$5,284	$0	$0	$0	$5,992
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Mar 2021
DESIGN	Dec 2018	Dec 2019	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Apr 2022	Dec 2022
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2023	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GOBLE PL BET. INWOOD AV AND MACOMBS RD IN THE BRONX

Scope Summary:

GOBLE PLAYGROUND -- NEW BASKETBALL EQUIPMENT, SWINGS, AND HANDBALL COURT.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104HGBG
Project Description: Highbridge Park - step streets/park ldscape X120-110M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104 105

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$6,042	$36	$0	$0	$0	$0	$556	$6,634
Non-City	$720	$0	$0	$0	$0	$0	$0	$720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Aug 2011
DESIGN	Sep 2007	Dec 2007	Aug 2011	Aug 2022
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2019	May 2019
CONSTRUCTION	Mar 2008	Mar 2009	Nov 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Oct 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WEST 170TH STREET BETWEEN UNIVERSITY AVENUE AND SEDGWICK AVENUE.. FY22 SEPT PLAN $1K (P-D021) ; $10K (P1018)TO FY23..

Scope Summary:

THIS PROJECT WILL RESTORE THE STEP STREET AND SURROUNDING LANDSCAPE IN HIGHBRIDGE PARK.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104HPRM
Project Description: Bridge Park-Highbridge Greenway promenade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-1018 P-D021 P-X245

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$666	$162	$0	$0	$1,664	$0	$2,983	$5,475
Non-City	$0	$71	$0	$1,929	$0	$0	$0	$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Feb 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HIGHBRIDGE IN THE BRONX

Scope Summary:

EXPANSION OF THE GREENWAY TO IMMEDIATE NORTH OF HIGHBRIDGE FOR A SMALL PARK AREA AND EVENTUAL NON-MOTORIZED SMALL BOAT ACCESS TO THE RIVER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION

Project Id: P-104JRME

Project Description: Jerome Playground S- Handball courts renovation X148C7-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-X245

Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$491	$2,010	$0	$0	$99	$0	$0	$2,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

S/S CROSS BRONX EXWY BET. TOWNSEND AV AND JEROME AVE IN THE BRONX

Scope Summary:

JEROME PLAYGROUND SOUTH -- HANDBALL COURTS NEED TO BE RENOVATED

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104MPSK
Project Description: Mullaly Park Skate Park Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021 P-0245X P-0801

Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$546	$0	$0	$0	$23	$0	$1,529	$2,098
Non-City	$0	$0	$0	$0	$2,592	$0	$0	$2,592

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JEROME AV TO RIVER AV BET. E 164 ST AND MCCLELLAN ST AT CROMWELL AVE IN THE BRONX

Scope Summary:

MULLALY PARK SKATE PARK RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104MRPG
Project Description: Merriam Playground-RC of Upper & Lower

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021
Original Budget: $8,051

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$7,650	$0	$0	$7,650
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

W. 168 ST. BET. DR. MLK JR. BLVD. AND MERRIAM AVE. ,BRONX

Scope Summary:

MERRIAM PLAYGROUND - RECONSTRUCTION -- RECONSTRUCTION OF UPPER AND LOWER MERRIAM AS WELL AS THE CONNECTING PATH

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-104SMPG
Project Description: Summit Playground - Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 104

Borough: BRONX

Budget Lines: P-D021
Original Budget: $86

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$2,725	$0	$0	$2,725
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUMMIT PLAYGROUND - IMPROVEMENTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-105GALO
Project Description: Galileo Playground - bring surface area to grade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 105

Borough: BRONX

Budget Lines: P-D021
Original Budget: $1,100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$325	$325
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MACOMBS RD BET. W 176 ST AND W 175 ST. IN THE BRONX

Scope Summary:

GALILEO PLAYGROUND -- FILL AND COMPACT SUBSIDENCE TO BRING SURFACE AREA TO GRADE.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-105MHGT
Project Description: MABEL HAMPTON Garden accessibillty & garden bed renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-D021
Original Budget: $424

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$350	$0	$0	$0	$350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

E. 181 ST. BET. MORRIS AVE. AND CRESTON, BRONX

Scope Summary:

MABEL HAMPTON GARDEN ACCESSIBILITY & GARDEN BED RENOVATIONS -- REMODELING BACK GARDEN BEDS, ADDING RAILING ALONG THE STEPS, RELAYING CONCRETE AROUND PERIMETER OF THE GARDEN FOR ACCESSIBILITY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-106QUAR
Project Description: Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $7,798

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,175	$0	$6,511	$0	$0	$0	$0	$7,686
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

QUARRY BALLFIELD - BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107CPFE
Project Description: Classic Plgd in Van Cortlandt Park-Install Fitness Equipment

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245
Original Budget: $272

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$267	$1,044	$0	$0	$431	$0	$0	$1,742
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2020
DESIGN	Dec 2017	Dec 2018	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2021	Jul 2022
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2023	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CLASSIC PLGD IN VAN CORTLANDT PARK-INSTALL FITNESS EQUIPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107KOSS
Project Description: Kossuth Playground Recon X033-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: $660

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,028	$-56	$0	$0	$0	$0	$116	$4,088
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2019	Sep 2019
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2020	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

KOSSUTH PLAYGROUND RECON (X033-

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107POEP
Project Description: POE PARK PLAZA RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $4,069

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$135	$0	$0	$0	$300	$0	$3,100	$3,535
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

E 192ND STREET, GRAND CONCOURSE, AND E KINGSBRIDGE RD

Scope Summary:

E 192ND STREET, GRAND CONCOURSE, AND E KINGSBRIDGE RD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107PPV1
Project Description: Poe Park - Poe Cottage - ADA ramp X040-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $444

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$862	$14	$79	$198	$0	$0	$0	$1,153
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

POE ARK, BRONX

Scope Summary:

POE PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJDR
Project Description: St. James Park--Dog Run- X044-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X
Original Budget: $894

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$808	$0	$0	$0	$70	$0	$181	$1,059
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST. JAMES PARK--DOG RUN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107SJRC
Project Description: ST JAMES PARK REC CTR RENOV.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-0245X P-0505

Original Budget: $3,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$150	$0	$0	$0	$164	$0	$8,700	$9,014
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX-- ST. JAMES PARK REC CENTER RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107STFA
Project Description: ST. James Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 107

Borough: BRONX

Budget Lines: P-0506
Original Budget: $331

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$357	$0	$0	$0	$357
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2550 JEROME AVE, BRONX.

Scope Summary:

RECONSTRUCTION OF FIRE ALARM AT ST. JAMES REC CENTER.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-107WBSK
Project Description: Williamsbridge Oval const Skate Park- X104-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,325	$0	$0	$0	$0	$0	$89	$1,414
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2016	Jan 2018
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

Scope Summary:

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108EWNP
Project Description: Ewen Park Installation of adult fitness equipment(X019-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: $910

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$765	$0	$0	$0	$201	$0	$0	$966
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JOHNSON AV, W 232 ST, RIVERDALE AVE IN THE BRONX

Scope Summary:

ADULT FITNESS EQUIPMENT AT EWEN PARK -- INSTALLATION OF ADULT FITNESSEQUIPMENT AT EWEN PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108EWPK
Project Description: Ewen Park - Reconstruct. Staircase

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: $4,924

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$430	$0	$0	$0	$3,645	$0	$0	$4,075
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

JOHNSON AVENUE, WEST 232 STREET AND RIVERDALE AVENUE, BOROUGH OF BRONX

Scope Summary:

EWEN PARK - RECONSTRUCTION OF STAIRCASE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108FTFR
Project Description: Washington's Walk Fort Four Plgd comfort station- X038-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021 P-0505

Original Budget: $700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$389	$3,361	$0	$0	$0	$0	$225	$3,975
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2017	Sep 2020
DESIGN	Sep 2014	Dec 2014	Sep 2020	Dec 2020
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2022	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RESERVOIR AVENUE & SEDWICK AVENUE

Scope Summary:

CONSTRUCT NEW COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108HHPK
Project Description: Henry Hudson Park basketball court renovation (X080-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,107	$0	$0	$0	$0	$0	$239	$1,346
Non-City	$1,500	$0	$0	$0	$0	$0	$0	$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HENRY HUDSON PARK, BRONX

Scope Summary:

HENRY HUDSON PARK BASKETBALL COURT RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108MUSE
Project Description: Van Cortlandt Park -Museum- New perimeter Fencing

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $3,308

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$0	$0	$0	$2,700	$0	$0	$2,775
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

VAN CORT HOUSEE MUSEUM-NEW PERIMETER FENCING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108MUSM
Project Description: Van Cortlandt Park - House Museum Renovation

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $4,650

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$508	$0	$0	$0	$46	$0	$4,046	$4,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

VAN CORTLANDT PARK - HOUSE MUSEUM RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108RIVE
Project Description: RIVERDALE PARK-WETLANDS & SLOPES / X142-101M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 108

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $243

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$158	$0	$0	$0	$0	$0	$0	$158
Non-City	$0	$0	$0	$0	$0	$0	$180	$180

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID/ REGISTER CONTRACT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION	Jun 2018	Dec 2020	Jun 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2022	Dec 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HUDSON RIVER, W 254 ST, PALISADE AVE, W 232 ST

Scope Summary:

RECONSTRUCTION OF A FRESHWATER WETLAND AND THE ADJACENT SLOPES

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SDPW
Project Description: Spuyten Duyvil Shorefront Park - pond wall construction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021

Original Budget: $4,350

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$3,500	$0	$0	$3,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

PALISADE AVE., JOHNSON AVE., EDSALL AVE., BOROUGH OF THE BRONX

Scope Summary:

SPUYTEN DUYVIL SHOREFRONT PARK - POND WALL CONSTRUCTION -- BUILDING ANEW POND WALL TO PREVENT WATER RUNOFF FROM POND ONTO ROADWAY OF PARKING LOT AT THE ADJACENT METRONORTH STATION.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108SPBC
Project Description: Seton Park Basketball Court Recon (X201-220M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-D018 P-1250 P-0245X P-X245

Original Budget: $210

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$627	$0	$4,323	$0	$0	$0	$0	$4,950
Non-City	$0	$0	$210	$0	$0	$0	$0	$210

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Nov 2020
DESIGN	Sep 2015	Dec 2015	Nov 2020	Nov 2021
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2021	Aug 2022
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2023	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SETON PARK BASKETBALL COURT RECON (X201-

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108TBTF
Project Description: Tibbett's Tail - Fence

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $515

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$425	$0	$0	$0	$0	$425
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

TIBBETT'S TAIL, THE BRONX

Scope Summary:

TIBBETT'S TAIL - FENCE -- INSTALLATION OF APPROXIMATELY 890 LINEAR FEET OF SIX FOOT HIGH CHAIN LINK FENCE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCBD
Project Description: Van Cortlandt Pk. Tot Lot Recon (X092-115M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $2,263

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,234	$38	$0	$0	$0	$0	$42	$3,314
Non-City	$500	$0	$0	$0	$0	$0	$0	$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2018	Oct 2018
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

Scope Summary:

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCCS
Project Description: Van Cortlandt Park - Construction of a new restroom

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107 108 112

Borough: BRONX

Budget Lines: P-D021
Original Budget: $5,604

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$4,630	$0	$0	$4,630
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2027	Mar 2026	Mar 2027

Explanation for Delay:

Project Location:

BROADWAY, JEROME AVE,CITY LINE,VAN CORTLANDT PK S, BOROUGH OF THE BRONX

Scope Summary:

VAN CORTLANDT PARK - CONSTRUCTION OF A NEW RESTROOM ADJACENT TO THE PARADE GROUNDS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCIW
Project Description: Van Cortlandt Park renovate Indian Fields (X092-116M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,569	$55	$0	$0	$0	$0	$382	$3,006
Non-City	$1,000	$0	$0	$0	$0	$0	$0	$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

Scope Summary:

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108VCPT
Project Description: Van Cortlandt Park Trails Recon (X092-

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0088
Original Budget: $543

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5	$0	$0	$0	$0	$0	$0	$5
Non-City	$0	$0	$0	$0	$0	$0	$543	$543

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VAN CORTLANDT PARK TRAILS RECON (X092-

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WDLN
Project Description: WOODLAWN PARK RENOVATIONS X092-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 108

Borough: BRONX

Budget Lines: P-D021
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$447	$0	$0	$0	$5,032	$0	$0	$5,479
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODLAWN PLAYGROUND LIES WITHIN VAN CORTLANDT PARK, NEAR VAN CORTLANDT PARK EAST AND EAST 239TH STREET, AND TAKES ITS NAME FROM THE ADJACENT NEIGHBORHOOD AND CEMETERY.

Scope Summary:

WOODLAWN PARK -- FUNDING FOR WOODLAWN PARK RENOVATIONS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WORC
Project Description: Williamsbridge Oval - Rec center Replacement of Rubber floor

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $1,574

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,300	$1,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Mar 2026	Sep 2024	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Mar 2028	Mar 2026	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VAN CORTLANDT AVE. EAST, RESEVOIR OVAL E, BOROUGH OF THE BRONX

Scope Summary:

WILLIAMSBRIDGE OVAL - REC CENTER -- REPLACEMENT OF RUBBER FLOORING INWEIGHT ROOM AND THE REPOINTING OF THE BUILDING TO PREVENT WATER LEAKS.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WWFF
Project Description: Fort Four Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $606

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$500	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

Explanation for Delay:

Project Location:

RESEVOIR AV BET. SEDGWICK AV AND GOULDEN AV, BRONX

Scope Summary:

FORT FOUR PLAYGROUND -- NEW ASPHALT ON BASKETBALL COURTS, REPLACE BENCHING THROUGHOUT THE PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-108WWST
Project Description: Strong Street Plg Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: $1,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$489	$0	$0	$3,008	$0	$0	$0	$3,497
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRONG STREET PLAYGROUND RECONSTRUCTION OF PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109CLAS
Project Description: CLASSON POINT IN PUGSLEY CREEK PARK X088-406M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $1,045

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,096	$0	$0	$0	$0	$0	$100	$1,196
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

CLASSON POINT PARK

Scope Summary:

CLASSON POINT PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109NOBE
Project Description: Noble Playground Reconstruction (X123-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,918	$0	$0	$0	$907	$0	$0	$2,825
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NOBLE AVE. BET. BRONX RIVER AV AND E 177 ST IN THE BRONX

Scope Summary:

NYC PARKS - NOBLE PLAYGROUND -- NOBLE PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109PAR1
Project Description: Parque de los Ninos Phase I Recon Playground X004A-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served:

Borough: BRONX

Budget Lines: P-X245
Original Budget: $1,496

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,676	$0	$0	$0	$0	$0	$79	$1,755
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

PARQUES DE LOS NINOS □ PHASE II RECONSTRUCT PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109PAR2
Project Description: Parque de los Ninos Ph II - track & BField X004A-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245

Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,171	$0	$0	$0	$0	$0	$254	$4,425
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PARQUES DE LOS NINOS, BRONX

Scope Summary:

INSTALLATION OF RUNNING TRACK AND MULTIPURPOSE BALL FIELDS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-109SVPT
Project Description: Soundview Park - Bronx River access X118-201MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-0963
Original Budget: $1,621

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$330	$0	$0	$0	$0	$0	$0	$330
Non-City	$1,519	$0	$0	$0	$0	$0	$211	$1,730

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Oct 2006
DESIGN	Oct 2006	Jan 2007	Oct 2006	Jan 2007
BID/ REGISTER CONTRACT	Jan 2007	Apr 2007	Jan 2007	Apr 2007
CONSTRUCTION	Apr 2007	Apr 2008	Apr 2007	Apr 2008
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2008	Apr 2009	Apr 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BETWEEN RANDALL AND GILDERSLEEVE AVENUES IN SOUNDVIEW PARK, BRONX

Scope Summary:

CONSTRUCTION OF ACCESS TO THE BRONX RIVER AND MISCELLANEOUS SITEWORK BETWEEN RANDALL AND GILDERSLEEVE AVENUES IN SOUNDVIEW PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110BFPG
Project Description: Bufano Playground Upgrade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-D021

Original Budget: $3,262

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$3,100	$0	$0	$3,100
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BRADFORD AVE. BET. LA SALLE AVE. AND WATERBURY AVE. BRONX

Scope Summary:

MARBLE HILL PLYGD-CITY ISLAND DOG RUN CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110EXPA
Project Description: ORCHARD BEACH BATHHOUSE -- X039-102M/402M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-X715
Original Budget: $755

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$557	$0	$0	$0	$0	$0	$86	$643
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2003	Mar 2003	Jan 2003	Mar 2003
DESIGN	Mar 2003	Mar 2003	Mar 2003	Mar 2003
BID/ REGISTER CONTRACT	Apr 2003	Mar 2004	Apr 2003	Mar 2004
CONSTRUCTION	Apr 2004	Apr 2005	Apr 2004	Apr 2005
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Mar 2006	Apr 2005	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ORCHARD BEACH AT PELHAM BAY PARK, BRONX

Scope Summary:

RECONSTRUCTION OF PORTIONS OF THE BATH HOUSE AT ORCHARD BEACH IN PELHAM BAY PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110FLAG
Project Description: Ferry Point Park - Flagpole at 911 Memorial Hilltop Grove

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-D021

Original Budget: $1,050

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$370	$0	$1,230	$0	$0	$0	$0	$1,600
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

FERRY POINT PARK - FLAGPOLE AT 911 MEMORIAL HILLTOP GROVE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110FPPP
Project Description: Ferry Point Playground Reconstruction X126

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $3,277

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$3,057	$0	$0	$3,057
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BALCOM AVENUE AND DEWEY AVENUE, BOROUGH OF THE BRONX

Scope Summary:

FERRY POINT PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110GCWP
Project Description: Givans Creek Woods Pathways

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $7,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$6,000	$6,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW ENGLAND THRUWAY BET. CO-OP CITY BLVD. AND ROMBOUTS AVE, BOROUGH OF THE BRONX

Scope Summary:

GIVANS CREEK WOODS PATHWAYS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110HRMO
Project Description: Hutchinson River Parkway M&O Facility Construction

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $3,250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,500	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

WHITESTONE BRIDGE APPROACH TO THE NYC-WESTCHESTER COUNTY LINE, BOROUGH OF THE BRONX

Scope Summary:

HUTCHINSON RIVER PARKWAY M&O FACILITY CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110MAN2
Project Description: Bartow Mansion Structural Stabilization&Carriage House Roof

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-1018

Original Budget: $142

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$216	$0	$0	$2,137	$0	$246	$2,599
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BARTOW PELL MANSION STRUCTURAL STABILIZATION AND CARRIAGE HOUSE ROOF RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110ODFA
Project Description: Owen Dolen Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 110

Borough: BRONX

Budget Lines: P-0506
Original Budget: $280

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$309	$0	$0	$0	$309
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

2551 WESTCHESTER AVENUE, BRONX.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT OWEN DOLEN REC. CENTER.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-110PFIT
Project Description: Pelham bay Park - construction of fitness area X039-213M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,134	$0	$0	$0	$0	$0	$144	$1,278
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM BAY PARK, BOROUGH OF THE BRONX

Scope Summary:

CONSTRUCTION OF FITNESS CENTER IN PELHAM BAY PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111BPWF
Project Description: Bronx PK- Installation of a water fountain X002-320M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 106 111

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $250

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$64	$338	$0	$0	$0	$0	$0	$402
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD. IN THE BRONX

Scope Summary:

BRONX PK- INSTALLATION OF A WATER FOUNTAIN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111ESPG
Project Description: Eastchester Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $5,970

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$140	$263	$0	$0	$0	$0	$4,587	$4,990
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

ADEE AVENUE AT TENBOECK AVENUE, BOROUGH OF BROOKLYN

Scope Summary:

EASTCHESTER PLAYGROUND - PLAYGROUND REDEVELOPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111FFBB
Project Description: FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$412	$0	$0	$0	$5,456	$0	$0	$5,868
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD., IN THE BRONX

Scope Summary:

FRISCH FIELD IN BRONX PARK- RENO OF BASEBALL FIELD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111LRTO
Project Description: Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,506	$218	$0	$0	$0	$0	$197	$1,921
Non-City	$1,300	$0	$0	$0	$0	$0	$0	$1,300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2018
DESIGN	Sep 2015	Dec 2015	Feb 2018	Feb 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2019	Nov 2019
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

LORETO PARK - RECON SOCCER FIELD ASPHALT TO TURF (X163-

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-111ZIMP
Project Description: Zimmerman Playground Basketball Court RC X087-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$43	$753	$0	$0	$1,612	$0	$6,562	$8,970
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2012	Dec 2012
DESIGN	Dec 2016	Dec 2017	Dec 2012	Dec 2013
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2013	Sep 2014
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2015	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ZIMMERMAN PLAYGROUND BASKETBALL COURT RECON.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112AGNS
Project Description: Agnes Haywood Park - basketball court & park house X169-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $650

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,801	$0	$0	$0	$0	$0	$191	$3,992
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Apr 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jul 2016	Jun 2017
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

AGNES HAYWOOD PK RENOVATE BASKETBALL CT & PKHOUSE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112SETW
Project Description: Seton Falls Park Walkways Renovations X092-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-D021 P-X245
Original Budget: $1,181

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,131	$0	$0	$0	$206	$0	$0	$1,337
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

E. 233 ST. BET. SETON AVE. AND BAYCHESTER AVE. IN THE BRONX

Scope Summary:

SETON FALLS PARK WALKWAYS RENOVATIONS IN THE BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112SHLP
Project Description: Shoelace Park - Fitness Equipment

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $1,974

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$121	$0	$0	$0	$1,550	$0	$162	$1,833
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

SHOELACE PARK - CONSTRUCT FITNESS AND ADULT EXERCISE EQUIPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-112WKFD
Project Description: Wakefield Park Reconstruction (X188-116M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,281	$0	$0	$0	$0	$0	$816	$5,097
Non-City	$1,000	$0	$0	$0	$0	$0	$0	$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2016
DESIGN	Sep 2015	Dec 2015	Dec 2016	Mar 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2020	Jun 2020
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WAKEFIELD PARK RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-117CPBM
Project Description: Crotona Park- Install Bluelight Monitors in CD17

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$500	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2023	Dec 2023
DESIGN	Dec 2018	Dec 2019	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROTONA PARK NORTH TO SOUTH, FULTON AV TO SOUTHERN BLVD AND CROTONA PARK EAST IN THE BRONX

Scope Summary:

NYC PARKS (CROTONA PARK) -- FUNDS WILL GO TO INSTALL BLUELIGHT MONITORS THROUGHOUT CROTONA PARK IN CD17

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-118FOXP
Project Description: FOX PLAYGROUND C/S X247-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $3,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,618	$0	$0	$0	$472	$0	$0	$4,090
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FOX PLAYGROUND C/S

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCH01
Project Description: Anchor Pk St.Mary's Park Ballfields &Dog Run Recon X045-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-C024
Original Budget: $10,450

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$9,173	$0	$0	$0	$0	$0	$338	$9,511
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

Project Location:

ST MARY'S STREET BETWEEN ST ANNS'S AVE AND JACKSON AVE BRONX

Scope Summary:

ANCHOR PARK ST. MARY'S PARK BALLFIELDS AND DOG RUN RECON

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ANCH02
Project Description: St. Mary's Anchor Pk Ph. 2-Amphi, Plaza &Pathways X045-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0568 P-1018

Original Budget: $17,380

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$17,917	$0	$0	$0	$0	$0	$2,567	$20,484
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ST. MARY'S ANCHOR PARK PHASE 2-AMPHITHEATER, PLAZA &PATHWAYS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1AQWALK
Project Description: MLK Triangle/Aqueduct Walk X001-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 104 101

Borough: BRONX

Budget Lines: HW-X001 WM-0011

Original Budget: $2,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,299	$0	$0	$0	$0	$0	$39	$3,338
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Nov 2016
DESIGN	Sep 2010	Dec 2010	Nov 2016	Jul 2018
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jan 2019	Sep 2019
CONSTRUCTION	Mar 2011	Mar 2012	Nov 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Apr 2021	Apr 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

IN BRONX

Scope Summary:

MLK TRIANGLE/AQUEDUCT WALK XG-31950-109M

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ARAELV
Project Description: Bronx Aramark building for elevator - X360-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$315	$0	$185	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

ARAMARK BUILDING, BRONX

Scope Summary:

BRONX ARAMARK DELEVATOR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ARAMEZ
Project Description: Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0505

Original Budget: $559

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$164	$0	$796	$101	$0	$0	$0	$1,061
Non-City	$53	$0	$97	$0	$0	$0	$0	$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

850 EAST 138TH STREET, BRONX

Scope Summary:

MEZZANINE DESIGN AND CONSTRUCTION AT ARAMARK BUILDING (CWS SHOPS AND STOREHOUSE)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1AWRWR
Project Description: Aqueduct Walk Retaining Wall RC

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1329
Original Budget: $3,325

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,575	$2,575
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BOROUGH OF THE BRONX, LOCATED BETWEEN W. 190TH STREET AND W. FORDHAM ROAD

Scope Summary:

AQUEDUCT WALK RETAINING WALL RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BICNT3
Project Description: Bicentennial Memorial Park - entrance & sitework X191-208M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-X245
Original Budget: $1,282

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,010	$0	$0	$0	$0	$0	$63	$1,073
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

IN THE BRONX

Scope Summary:

BICENTENNIAL MEMORIAL PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BILYRF
Project Description: Bailey Playground Comfort Station Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249
Original Budget: $215

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$140	$25	$0	$0	$0	$0	$165
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

BAILEY PLAYGROUND COMFORT STATION, THE BRONX

Scope Summary:

BAILEY PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BOLTPK
Project Description: Bolton Park Wetland Restore. & PK Con.

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021 P-1245

Original Budget: $7,009

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$0	$0	$0	$2,000	$0	$5,400	$7,475
Non-City	$0	$311	$0	$688	$0	$0	$0	$999

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BOROUGH OF BROOKLYN

Scope Summary:

BOLTON PARK -WETLAND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BWBXP1
Project Description: Reconstruction of plgrs, Borough of Bronx (XG-508M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,236

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,606	$0	$0	$0	$0	$0	$0	$1,606
Non-City	$82	$0	$0	$0	$0	$0	$130	$212

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VARIOUS IN THE BRONX

Scope Summary:

RC OF PLGRDS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1BWRCTR
Project Description: WEST BX RECR CTR HVAC RC- X261-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250
Original Budget: $1,228

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,276	$0	$0	$0	$0	$0	$133	$1,409
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX REC CTRS HVAC RC

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CASHIL
Project Description: Castle Hill Park - reconstruction of pier X007-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-X245
Original Budget: $696

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,042	$0	$0	$0	$0	$0	$50	$1,092
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Nov 2011
DESIGN	Sep 2006	Dec 2006	Nov 2011	Nov 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2014	Dec 2014
CONSTRUCTION	Mar 2007	Mar 2008	Jan 2015	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jan 2016	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HART ST., CASTLE HILL AVE

Scope Summary:

CASTLE HILL PARK - RECONSTRUCTION OF PIER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CHARLG
Project Description: Charlton Garden - Phase II X086-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-X245

Original Budget: $1,050

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,697	$0	$0	$0	$0	$0	$230	$1,927
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

BRONX

Scope Summary:

CHARLTON GARDEN RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CHRLRF
Project Description: French Charley's Playground Comfort Station Roof Reconstruct

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249
Original Budget: $212

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$166	$6	$0	$0	$0	$0	$172
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

FRENCH CHARLEY'S PLAYGROUND COMFORT STATION, THE BRONX

Scope Summary:

FRENCH CHARLEY'S PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPI134
Project Description: CPI PH2 - Playground 134 Reconstruction (X138-117M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $3,270

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,505	$0	$0	$0	$0	$0	$2,088	$7,593
Non-City	$2,000	$0	$0	$0	$0	$0	$0	$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2006	Nov 2011
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI PH3 - PLAYGROUND 134 RECONSTRUCTION (X138-

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBR2
Project Description: CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,634	$0	$0	$0	$0	$0	$521	$5,155
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2015	Dec 2015
DESIGN	Dec 2017	Dec 2018	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

Scope Summary:

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIBR3
Project Description: CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,516

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,775	$24	$0	$0	$0	$0	$393	$2,192
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CPI PH2-174TH ST. PLGD/BX RIVER HOUSE- COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIDPG
Project Description: Dawson Playground RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $4,698

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,572	$3,572
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DAWSON PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIDVP
Project Description: CPI-CHIEF DENNIS L. DEVLIN PK RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-1018
Original Budget: $3,525

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$0	$0	$0	$300	$0	$2,700	$3,075
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Sep 2022	Mar 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

Explanation for Delay:

Project Location:

ELLIS AVENUE, OLMSTEAD AVENUE, AND CROSS BRONX SERVICE ROAD NORTH

Scope Summary:

CHIEF DENNIS L. DEVLIN PARK RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHCS
Project Description: CPI - HORESHOE COMFORT STATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,820

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$50	$0	$0	$705	$0	$0	$695	$1,450
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

HORSESHOE COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHNT
Project Description: CPI PH 1- Hunts Point Playground (X113-115M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,200	$0	$0	$0	$0	$0	$41	$4,241
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014
DESIGN	Sep 2014	Dec 2014	Dec 2014	Mar 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2017	Aug 2017
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HUNTS POINT PLAYGROUND, BRONX

Scope Summary:

CPI - HUNTS POINT PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIHSP
Project Description: CPI - HORESHOE PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: $4,818

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$150	$0	$0	$0	$458	$0	$3,555	$4,163
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

HORSESHOE PLGD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIJJP
Project Description: Jennie Jerome Playground RC

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: $4,111

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$4,111	$4,111
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JENNIE JEROME PLAYGROUND RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPNT
Project Description: CPI - Pontiac Playground Reconstruction X207-122M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: $9,215

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$285	$0	$0	$122	$0	$7,239	$7,721
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Aug 2022	Feb 2022	Aug 2022
DESIGN	Aug 2022	Aug 2023	Aug 2022	Aug 2023
BID/ REGISTER CONTRACT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2026	May 2025	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

PONTIAC PLGD

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CPIPRO
Project Description: CPI Phase 2- Prospect Playground-X148H1-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $6,266

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,054	$13	$0	$0	$0	$0	$328	$7,395
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

CPI PHASE 2- PROSPECT PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRNAPK
Project Description: Crotona Park RC of the Nature Center X010-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,330	$0	$0	$0	$0	$0	$174	$4,504
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2013
DESIGN	Sep 2009	Dec 2009	Sep 2013	Jan 2021
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CROTONA PARK, BRONX

Scope Summary:

CROTONA PARK NATURE CTR - PH I EXTER & INTER RENOV

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRO17A
Project Description: Williamsbridge Oval Park - Recr Bldg X104-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $3,480

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$6,827	$0	$0	$0	$0	$0	$210	$7,037
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BX

Scope Summary:

PORTION OF PARK WORK TO INCLUDE: PERIMETER WALLS & FENCING WITH GATES, TRACK & FIELD, PLAYGROUND #1, PLAYGROUND #3, SENIOR AREA, ROLLER HOCKEY AREA/SKATE PARK, SLOPE STABILIZATION AND PROMENADE AND RECREATION CENTER SITE WORK.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROALG
Project Description: CROTONA PARK INDIAN LAKE ALGAE REDUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0822

Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$575	$0	$0	$0	$0	$0	$575
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

CROTONA PARK ALGAE REDUCTION AT INDIAN LAKE IN THE BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT13
Project Description: VC PK- Recon Headhouse & Demolish Greenhouse X092-207M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 107 108 112

Borough: BRONX

Budget Lines: WM-0011 P-0245X
Original Budget: $3,001

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,208	$12,342	$0	$3,677	$0	$0	$0	$17,227
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Mar 2012	May 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2012	Oct 2012
CONSTRUCTION	Mar 2007	Mar 2008	Nov 2012	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2014	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

THE UPGRADE AND EXPANSION OF THE EXISTING NURSERY. WORK TO INCLUDE CONSTRUCTION AND RENOVATION OF COLD FRAMES, GREEN HOUSES, LOADING DOCKS, IRRIGATION LINES, SEWER LINES AND ACCESS WAY... 12.22.21 TRANS $90K FR P-1BCSPL1 & $15K FR P-1BCSHV1..1.12.22 TRANS $450K FR P-1PELSHO, $475K FR P-1CROT68 & $225K FR P-1CROT14..CONT FR PJNO 2.23.21 P-1CROT28,P-1CROT32,P-1CROT38, P-1CROT45, P-1CROT49, P-1CROT56, P-1CROT64, P-1CROT66, P-1CROT67, P-1CROUL6.. 3.2.22 TRANS $541K FR P-1CROT06,19,36 & P-1CROUL1..4.29.22 TRANS $414K FR P-1CROT38,19,42,62,14,23,48,68

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CROT14
Project Description: AQUEDUCT WALK - COMF. STATION X001-207M/507M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 105

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $1,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,917	$0	$0	$0	$0	$0	$118	$2,035
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2010
DESIGN	Sep 2006	Dec 2006	Nov 2010	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2011	May 2012
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BX

Scope Summary:

CONSTRUCTION OF A COMFORT STATION WITH AN OPERATIONS COMPONENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRPOHS
Project Description: Crotona Park - pool towers X010-210MA3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 103

Borough: BRONX

Budget Lines: P-D021 P-1018
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,270	$0	$0	$0	$0	$0	$159	$3,429
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Nov 2012
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2012	Jun 2013
CONSTRUCTION	Mar 2010	Mar 2011	Jun 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Jun 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CROTONA PARK POOL HOUSE

Scope Summary:

CROTONA PARK POOL HOUSE - RENOVATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1CRTORF
Project Description: Crotona Park Pool Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: PU-0025 P-1249
Original Budget: $2,870

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$145	$363	$3,026	$0	$0	$0	$0	$3,534
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

CROTONA PARK POOL ROOF RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DBPLYG
Project Description: DANIEL BOONE PLAYGROUND - CONSTRUCT A PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245
Original Budget: $3,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$426	$0	$0	$11,774	$0	$0	$12,275
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DANIEL BOONE PLAYGROUND - CONSTRUCT A SENSORY PLAYGROUND

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DCTVCP
Project Description: Van Cortlandt Park Museum Telecom Service Installation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0931
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$480	$0	$90	$0	$0	$0	$0	$570
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

VAN CORTLANDT PARK MUSEUM

Scope Summary:

VAN CORTLANDT PARK MUSEUM TELECOM SERVICE INSTALLATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1DEPOT
Project Description: Depot Place - portion of Harlem River greenway XG-31800-106M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: $1,015

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,368	$0	$0	$0	$0	$0	$18	$1,386
Non-City	$2,183	$0	$0	$0	$0	$0	$907	$3,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2028

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

DEPOT PLACE GREENWAY PROJECT

Scope Summary:

DEPOT PLACE GREENWAY PROJECT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1ECHOPK
Project Description: Echo Park Playground and Sports Fields- X017-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 105

Borough: BRONX

Budget Lines: P-0245X P-D021 P-1018

Original Budget: $5,452

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,697	$19	$0	$0	$23	$0	$633	$5,372
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PLAYGROUND AND SPORTS FIELDS AT ECHO PARK IN THE BRONX.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1EDENPG
Project Description: Edenwald PLGD - basketball & handball crts (X165-116MA)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: P-X245 P-1008 P-1018 P-0245X

Original Budget: $700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$440	$2,689	$0	$0	$1	$0	$1,286	$4,416
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2018	Jun 2022
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2023	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

EDENWALD PLAYGROUND, BRONX

Scope Summary:

EDENWALD PLAYGROUND - PHASE1 RECONSTRUCT BASKETBALL & HANDBALL COURTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FACDCR
Project Description: Crotona Park Pool Facade Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1018

Original Budget: $767

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$767	$0	$0	$0	$0	$767
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

CROTONA PARK POOL, THE BRONX

Scope Summary:

CROTONA PARK POOL FACADE RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1FERRY8
Project Description: Ferry Point Park - Waterfront Park X126-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0720 P-1018
Original Budget: $20,656

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$13,035	$-736	$0	$0	$0	$0	$4,421	$16,720
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2015
DESIGN	Sep 2009	Dec 2009	Nov 2015	Jul 2018
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Nov 2018	Apr 2025
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Apr 2025	Apr 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

FERRY POINT WATERFRONT

Scope Summary:

FERRY POINT WATERFRONT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1GHPCSR
Project Description: Grove Hill Playground-Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505
Original Budget: $2,114

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,840	$0	$0	$0	$0	$0	$185	$2,025
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF GROVE HILL PLAYGROUND COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1GIGP01
Project Description: St. Mary's Park & Rec Ctr Green Infrastructure XG-413M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $563

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$910	$0	$0	$0	$0	$0	$217	$1,127
Non-City	$619	$0	$0	$0	$0	$0	$0	$619

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jan 2017	Apr 2017
DESIGN	Sep 2012	Dec 2012	Apr 2017	Apr 2022
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Apr 2022	Jul 2022
CONSTRUCTION	Mar 2013	Mar 2014	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FY13 GREEN INNOVATIONS GRANT PROGRAM - BX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFP1
Project Description: Haffen Park - RC- Tennis & Basketball Court X196

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $18,400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$115	$863	$0	$0	$0	$0	$17,537	$18,515
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GUNTER AVENUE AND BURKE AVENUE, BOROUGH OF BRONX

Scope Summary:

HAFFEN PARK - RECONSTRUCTION OF TENNIS AND BASKETBALL COURTS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFP3
Project Description: Haffen Park - Fld House,Bathrooms, & Amphitheater

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $12,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$141	$0	$0	$0	$0	$24,359	$24,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2021	May 2022	Jun 2022	Dec 2022
DESIGN	May 2022	May 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	May 2023	Feb 2024	Dec 2023	Sep 2024
CONSTRUCTION	Feb 2024	Feb 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Feb 2026	Sep 2025	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GUNTHER AVENUE AND HAMMERSLEY AVENUE, IN BRONX

Scope Summary:

HAFFEN PARK- FIELD HOUSE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFPL
Project Description: Haffen Park Pool Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $10,920

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$265	$14	$0	$0	$127	$0	$8,259	$8,665
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

HAFFEN PARK POOL, THE BRONX

Scope Summary:

HAFFEN PARK POOL RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAFFPT
Project Description: HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-X245 P-1018 P-0245X

Original Budget: $6,020

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$410	$624	$0	$0	$7,006	$0	$5,800	$13,840
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF ADULT FITNESS AREA - HAFFEN PARK - THE BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HAMMON
Project Description: Hammond Cove Shoreline Stabilization and Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,842

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$30	$0	$0	$0	$0	$0	$1,600	$1,630
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND COVE SHORELINE STABILIZATION AND RESTORATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HCMARI
Project Description: Hammond Cove Marina

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021 P-D721

Original Budget: $14,020

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$62	$0	$0	$358	$0	$0	$0	$420
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND COVE MARIA

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HGCVPR
Project Description: PWOB-Hugh Grant Circle & Virginia Pk. Recon. XG-117MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $7,624

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$9,728	$28	$0	$0	$0	$0	$1,322	$11,078
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUGH GRANT CIRCLE & VIRGINIA PK. RECON.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1HVMRCS
Project Description: Havemeyer Playground C.S.

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505

Original Budget: $1,698

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,255	$0	$0	$0	$0	$0	$403	$1,658
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAVEMEYER PLAYGROUND COMFORT STATION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1JASPBB
Project Description: JASPER BASEBALL STADIUM

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$3,000	$3,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JASPER BASEBALL STADIUM CONSTRUCTION, BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1LZDARF
Project Description: Lozada Playground Comfort Station Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1250

Original Budget: $70

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$20	$90	$20	$0	$0	$0	$0	$130
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

Explanation for Delay:

Project Location:

LOZADA PLAYGROUND COMFORT STATION, THE BRONX

Scope Summary:

LOZADA PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1MBRKCS
Project Description: Millbrook Playground Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1250 P-0505 P-1018

Original Budget: $1,175

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,191	$0	$0	$0	$0	$1,191
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Mar 2025	Sep 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MILLBROOK PLAYGROUND COMFORT STATION RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1MELRO
Project Description: Melrose Commons URA Site 62 Park Development (X350-119M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $5,987

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$6,903	$689	$0	$0	$0	$0	$2,463	$10,055
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Apr 2016	Oct 2015	Apr 2016
DESIGN	Apr 2016	Jul 2017	Apr 2016	Jul 2017
BID/ REGISTER CONTRACT	Jul 2017	Apr 2018	Jul 2017	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2019	Apr 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MELROSE COMMONS URA SITE 62 PARK DEVELOPMENT

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1OWEND2
Project Description: OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: P-X245 P-D021 P-1018

Original Budget: $2,485

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,271	$0	$0	$0	$0	$0	$631	$2,902
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Dec 2018
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2020	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

OWEN DOLAN REC CRT, BOROUGH OF THE BRONX

Scope Summary:

INSTALL NEW ROOF AND WATERPROOF OWEN DOLAN RECREATION CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1OWEND3
Project Description: OWEN DOLEN RECREATION CENTER - X016-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0506 P-X245 P-D021

Original Budget: $1,364

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$191	$1,801	$0	$0	$0	$0	$542	$2,534
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OWEN DOLEN RECREATION CENTER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PAVBRX
Project Description: Bronx Pavement Reconstruction (SoGR) XG-419M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $3,400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$1,800	$0	$0	$2,000	$3,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

BRONX PAVEMENT RECONSTRUCTION (SOGR)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PAVMOS
Project Description: Mosholu Parkway Greenway Pavement Reconstruction (SoGR)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-D021

Original Budget: $1,350

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$30	$0	$0	$0	$775	$0	$775	$1,580
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

MOSHOLU PARKWAY GREENWAY PAVEMENT RECONSTRUCTION (SOGR)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PBEAST
Project Description: Bronx Park East - Ped Access Ramp

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $4,924

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$517	$0	$0	$0	$3,558	$0	$0	$4,075
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

BRONX PARK EAST PEDESTRIAN ACCESS RAMP TO THE NY BOTANICAL GARDEN--ADA PROJECT FOR PEDESTRIAN

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PDSMRC
Project Description: PDF -St. Mary's Rec Ctr RC X045-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,939	$69	$0	$683	$0	$1	$0	$8,692
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2017	Aug 2017
DESIGN	Aug 2014	Nov 2014	Aug 2017	Sep 2020
BID/ REGISTER CONTRACT	Nov 2014	Feb 2015	Sep 2020	Dec 2020
CONSTRUCTION	Feb 2015	Feb 2016	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Feb 2017	Dec 2021	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BRONX

Scope Summary:

ST. MARY'S REC CTR

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELBRV
Project Description: Pelham parkway -connection to Bronx river greenwayX002-211M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$999	$0	$0	$0	$0	$0	$0	$999
Non-City	$2,317	$0	$0	$0	$0	$0	$183	$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2011
DESIGN	Sep 2008	Dec 2008	Sep 2011	Dec 2012
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2012	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2014	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

Scope Summary:

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELFTR
Project Description: Pelham Bay Park- Forest Tree Replace. Ph. II

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $3,171

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$3,171	$0	$0	$0	$3,171
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

PELHAM BAY PARK FOREST TREE REPLACEMENT PHASE II.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELHAM
Project Description: Pelham Parkway Malls-Plaza"A"

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $6,340

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$489	$0	$0	$0	$5,536	$0	$0	$6,025
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

PELHAM PARKWAY MALLS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PELSHO
Project Description: Pelham Bay Park- Shoreline Recons. (X039-116M)

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0011
Original Budget: $2,867

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,223	$0	$0	$0	$0	$0	$86	$3,309
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

THIS PROJECT WILL REMOVE INTRUSIVE INFRASTRUCTURE FROM THE NATURAL ROCKY SHORE OF PELHAM BAY PARK, RESTORE COASTAL HABITATS, AND IMPROVE PUBLIC ACCESS TO THE SCENIC BAY.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYFL5
Project Description: PlaNYC- Coop City ballfield - Irrigation Install X251-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: P-0705
Original Budget: $360

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$958	$0	$0	$0	$0	$0	$74	$1,032
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

COOP CITY BALLFIELD, THE BRONX

Scope Summary:

COOP CITY BALLFIELD PATH, BLEACHER & GREEN AREA

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PNYR07
Project Description: PLANYC- BX PK CHANNEL RESTORATION X002-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822
Original Budget: $1,150

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$257	$0	$1,956	$0	$0	$0	$0	$2,213
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

TO REHABILITATE THE CHANNEL AROUND THE ISLAND IN THE BRONX FOREST TO FACILITATE TREE PLANTING AND FOREST RESTORATION.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1POECOT
Project Description: POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-D021

Original Budget: $450

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$147	$0	$0	$964	$0	$0	$0	$1,111
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF ROOF & EXTERIOR RENOVATIONS AT POE COTTAGE IN THE BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PTSNPK
Project Description: Patterson Park (X155-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $2,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,583	$0	$0	$0	$0	$0	$144	$4,727
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PATTERSON PARK

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1PUGSLY
Project Description: PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245
Original Budget: $122

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$90	$90
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Sep 2014	Mar 2015
DESIGN	Dec 2017	Dec 2018	Mar 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2016	Dec 2016
CONSTRUCTION	Sep 2019	Sep 2020	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2017	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PUGSLEY CREEK/ SOUNDVIEW PARK

Scope Summary:

PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT HELP & FLASHCAMS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQ22A
Project Description: Ranaqua Facade Safety Repairs

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 PU-0025 P-1250

Original Budget: $17,408

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$2,009	$0	$1,429	$218	$0	$30,824	$34,555
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

"PARKS INSPECTIONS HAVE IDENTIFIED SAFETY CONDITIONS RELATED TO THE RANAQUA STOREHOUSE AT THE DISPATCH OFFICE AND BATHROOM AREAS, RESULTING IN CLOSURE OF BOTH THESE FACILITIES. THE CLOSURE OF THE DISPATCH OFFICE HAS RELOCATED STAFF AWAY FROM THE CENTER OF THE COMPOUND, RESULTING IN REDUCED ABILITY TO SURVEIL THE AREA. CONSEQUENTLY, THERE HAS BEEN AN INCREASE IN TRESPASSERS AND STOLEN MATERIAL IN THE AREA.
IF THE EXISTING CONDITION AND UNDERLYING CAUSES ARE NOT ADDRESSED, STRUCTURE WILL FACE CONTINUED DETERIORATION. THIS WILL RESULT IN EXPANDING THE AREA AND FACILITIES THAT ARE CLOSED OFF DUE TO INCREASED RISK TO HEALTHAND SAFETY. WATER INFILTRATION WILL CONTINUE TO CAUSE DAMAGE TO THE FA×ADE, AND MAY EVENTUALLY POSE A RISK TO OTHER BUILDING COMPONENTS.

USE OF THESE FACILITIES CANNOT RESUME UNTIL THE LIFE SAFETY CONCERNS AS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQARF
Project Description: Ranaqua Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249 P-1018

Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,696	$0	$30	$149	$0	$0	$625	$4,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2021	Oct 2021
DESIGN	Dec 2018	Dec 2019	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RANAQUA, BOROUGH OF THE BRONX

Scope Summary:

RECONSTRUCTION OF RNAQUA ROOF

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1RNQRMP
Project Description: Reconstruction of Ranaqua M&O Storehouse Ramp - X002-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018

Original Budget: $3,275

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$558	$151	$3,415	$0	$0	$0	$0	$4,124
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2021	Oct 2021
DESIGN	Dec 2018	Dec 2019	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF RANAQUA M&O STOREHOUSE RAMP

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SERTRF
Project Description: PO Serrano Synthetic Turf Limited Scope Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0510
Original Budget: $976

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$750	$0	$0	$0	$0	$0	$750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

THE BRONX

Scope Summary:

PO SERRANO SYNTHETIC TURF LIMITED SCOPE RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SPACET
Project Description: SpaceTime Playgroun Reconstruction (X221-121M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-D021
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$100	$0	$0	$0	$4,031	$0	$0	$4,131
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SPACE TIME PLAYGROUND RENOOVATION OF SYNTHETIC TURF, BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1SPC21A
Project Description: Pelham Bay Park Forest Tree Replacement

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $3,139

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$85	$0	$2,880	$0	$0	$0	$0	$2,965
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

FY 21 PELHAM BAY PARK FOREST

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1STFPEL
Project Description: Synthetic Turf Field Reconstruction at Pelham Bay

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245Q P-0510 P-0245M
Original Budget: $485

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$60	$34	$0	$3,256	$0	$0	$0	$3,350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2021	Oct 2021
DESIGN	Dec 2019	Dec 2020	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2024	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PELHAM BAY PARK, BRONX

Scope Summary:

SYNTHETIC TURF FIELD RECONSTRUCTION AT PELHAM BAY

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE21A
Project Description: FY21 Street Trees Bronx CB's 1-4,9,10 XG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0822
Original Budget: $2,631

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$220	$2,631	$0	$0	$0	$0	$0	$2,851
Non-City	$0	$294	$0	$0	$0	$0	$0	$294

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

Explanation for Delay:

Project Location:

BOROWIDE

Scope Summary:

FY21 STREET TREES BRONX CB'S 1-4,9,10

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE23A
Project Description: Bronx CB 1-4 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100 101 102 103 104

Borough: BRONX

Budget Lines: P-1018 P-X822 P-0822

Original Budget: $2,779

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$9	$2,260	$0	$0	$0	$2,269
Non-City	$0	$0	$510	$0	$0	$0	$0	$510

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 1-4 IN THE BRONX

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TRE23B
Project Description: Bronx CB 9-10 Street Tree Planting FY23

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100 109 110

Borough: BRONX

Budget Lines: P-1018 P-D822 WM-0011 P-0822

Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$118	$2,451	$230	$0	$0	$2,799
Non-City	$0	$0	$671	$0	$0	$0	$0	$671

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Sep 2025	Mar 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

VARIOUS LOCATIONS IN CB 9-10 IN THE BRONX.

Scope Summary:

THIS PROJECT WILL PLANT NEW AND REPLACEMENT TREES.

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TREL21
Project Description: FY21 Street Trees BX CB's5-8,11,12 (3Y)

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-0822

Original Budget: $6,719

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$6,730	$0	$0	$0	$0	$0	$1,486	$8,216
Non-City	$2,582	$0	$300	$0	$0	$0	$0	$2,882

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

BRONX

Scope Summary:

FY21 STREET TREES BX CB'S5-8,11,12 (3Y)

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1TREP22
Project Description: Bronx ParkTree Planting FY22-CB, XG-122M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 PV-0176 WM-0006 P-0822 P-D171

Original Budget: $3,824

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$0	$3,452	$0	$0	$0	$0	$3,527
Non-City	$0	$445	$0	$0	$0	$0	$0	$445

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

Explanation for Delay:

Project Location:

BOROUGH OF THE BRONX

Scope Summary:

BRONX PARK TREE PLANTING

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1UNVPTH
Project Description: University Hill Path Pavement Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $220

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$220	$0	$0	$0	$0	$0	$220
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Dec 2023	Apr 2020	Oct 2020
DESIGN	Dec 2023	Dec 2024	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Oct 2021	Jul 2022
CONSTRUCTION	Sep 2025	Sep 2026	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Jul 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNIVERSITY HILL PATH PAVEMENT RECONSTRUCTION IN THE BRONX

Scope Summary:

UNIVERSITY HILL PATH PAVEMENT RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VANCPL
Project Description: Van Cortlandt Pool

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1008
Original Budget: $9,950

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$927	$0	$0	$0	$9,023	$9,950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

Explanation for Delay:

Project Location:

VAN CORTLANDT POOL

Scope Summary:

VAN CORTLANDT POOL

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VCTURF
Project Description: Van Cortlandt Park Limited Scope Syn Turf & Track Recon

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245Q P-1018 P-0510

Original Budget: $3,718

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,860	$0	$0	$0	$2,860
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

VAN CORTLANDT PARK, THE BRONXX

Scope Summary:

VAN CORTLANDT PARK LIMITED SCOPE SYNTHETIC TURF AND TRACK RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VNCFTR
Project Description: Van Cortlandt Park - Forest Tree Repl. Ph. I

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $3,100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$75	$0	$0	$0	$0	$0	$3,100	$3,175
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

Explanation for Delay:

Project Location:

BOROUGH OF BRONX

Scope Summary:

VAN CORTLANDT PARK - FOREST TREE REPLACEMENT PHASE I

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1VNFPOL
Project Description: Van Nest Flag Pole X093-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018 P-X245

Original Budget: $60

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$648	$0	$0	$0	$0	$0	$47	$695
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2017	Nov 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

VAN NEST FLAG POLE

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WASHPK
Project Description: Washington Park Basketball Court Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$0	$0
Non-City	$0	$0	$0	$0	$0	$0	$1,000	$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Dec 2025	Jul 2025	Dec 2025
DESIGN	Dec 2025	Dec 2026	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2026	Sep 2027	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2027	Sep 2028	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2029	Sep 2028	Sep 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

E 183 ST BET. WASHINGTON AV AND PARK AV , BRONX

Scope Summary:

WASHINGTON PARK BASKETBALL COURT RECONSTRUCTION; BRONX

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WDLNCS
Project Description: Woodlawn Playground C.S X092-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505 P-D021

Original Budget: $1,554

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$252	$0	$1,500	$0	$0	$0	$79	$1,831
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WOODLAWN PLAYGROUND COMFORT STATIONS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WDLNSS
Project Description: Woodlawn Plgd- Recon of Spray Shower X092-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-X245 P-0935
Original Budget: $1,296

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,422	$0	$0	$0	$14	$0	$77	$1,513
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

WOODLAWN PLAYGROUND, VAN CORTLANDT PARK

Scope Summary:

WOODLAWN PLAYGROUND - SPRAY SHOWER

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WKFLDC
Project Description: Wakefield PLGD CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0505
Original Budget: $1,560

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$600	$0	$600	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Jun 2030	Sep 2027	Jun 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WAKEFIELD PLGD CS, BRONX

Scope Summary:

WAKEFIELD PLGD CS

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WKFLRF
Project Description: Wakefield Playground Comfort Station Roof Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1249
Original Budget: $342

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$126	$0	$0	$0	$0	$126
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

Explanation for Delay:

Project Location:

WAKEFIELD PLAYGROUND COMFORT STATION IN THE BRONX

Scope Summary:

WAKEFIELD PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WPSOTO
Project Description: Sotomayor Houses - Construction of Open Space

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,900

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$148	$0	$0	$1,900	$0	$0	$0	$2,048
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYCHA SOTOMAYOR HOUSES OPEN SPACE CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-1WPWATS
Project Description: Watson Houses - Construction of Open Space

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$365	$1,886	$0	$0	$0	$0	$614	$2,865
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYCHA WATSON HOUSES OPEN SPACE CONSTRUCTION

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-06
Project Description: SANDY - Ferry Point Park Type 3 X126-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,924

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$284	$0	$0	$0	$0	$0	$370	$654
Non-City	$782	$0	$0	$0	$0	$0	$1,465	$2,247

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2010	Sep 2010
DESIGN	Sep 2013	Dec 2013	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2012	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BRONX

Scope Summary:

FERRY PT PK TYPE 3

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-10
Project Description: Hammond Cove Marina X310-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $1,187

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$264	$0	$0	$0	$0	$0	$412	$676
Non-City	$433	$0	$0	$0	$2,346	$0	$0	$2,779

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Mar 2018	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2015	Sep 2016
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2017	Sep 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMOND'S COVE MARINA

($ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY1-11
Project Description: Pelham Bay Landfill

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $10,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$335	$0	$0	$0	$0	$0	$990	$1,325
Non-City	$764	$0	$0	$0	$8,911	$0	$0	$9,675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE. IN THE BRONX

Scope Summary:

SANDY - PELHAM BAY LANDFILL

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: ACEDCA433
Project Description: DCLA: Wildlife Conservation Society: Bronx Zoo Roofs

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 107

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $688

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$688	$0	$0	$0	$0	$0	$688
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT FOR THE AQUATIC BIRD HOUSE BUILDING AT THE BRONX ZOO. NEW ROOF WILL USE ENERGY EFFICIENT MATERIALS INCL. UP TO 4 INCHES OF INSULATION.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BBJ-X
Project Description: Borough Based Jails New Bronx Detention Facility

Ten-Year Plan Category: New Jail Facilities

Community Boards Served:

Borough: BRONX

Budget Lines: C-0114
Original Budget: $2,073,288

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$65,617	$28,411	$555,552	$387,806	$404,743	$322,545	$179,389	$1,944,063
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2029	May 2024	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF NEW BRONX FACILITY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWAMKC
Project Description: Emergency Work for AMKC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $16,930

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$12,972	$15,034	$0	$0	$0	$0	$0	$28,006
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR AMKC.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWGRVC
Project Description: Emergency Work for GRVC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $4,400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$15,019	$0	$0	$0	$0	$0	$15,019
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Nov 2021	Oct 2021	Nov 2021
CONSTRUCTION COMPLETION	Nov 2021	Aug 2022	Nov 2021	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR GRVC.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWNIC
Project Description: Emergency Work for NIC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $19,189

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$15,367	$8,116	$0	$0	$0	$0	$0	$23,483
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2021	Jul 2021	Jul 2021	Jul 2021
DESIGN START	Jul 2021	Jul 2021	Jul 2021	Jul 2021
DESIGN COMPLETION	Aug 2021	Aug 2021	Aug 2021	May 2022
CONSTRUCTION START	Aug 2021	Aug 2021	May 2022	Mar 2023
CONSTRUCTION COMPLETION	Aug 2021	Aug 2021	Mar 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR NIC.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWRMSC
Project Description: Emergency Work for RMSC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $51,374

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$63,644	$37,120	$0	$0	$0	$0	$0	$100,764
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR RMSC.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: C75EWRNDC
Project Description: Emergency Work for RNDC

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 100

Borough: BRONX

Budget Lines: C-0075
Original Budget: $35,249

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$34,080	$3,673	$0	$0	$0	$0	$0	$37,753
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

EMERGENCY WORK REQUIRED FOR RNDC

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO290BCHJ
Project Description: 265 E161 St.- BCHJ-Post Construction Work

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0290 CO-0264

Original Budget: $44,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$44,289	$1,995	$0	$0	$0	$0	$0	$46,284
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Apr 2015	May 2015	Apr 2015	May 2015
CONSTRUCTION COMPLETION	May 2020	May 2020	May 2020	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BCHJ-POST CONSTRUCTION WORK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO293LL11
Project Description: 851 GRAND CONCOURSE - FACADE RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293
Original Budget: $13,057

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,247	$3,149	$0	$0	$0	$20,261	$38,985	$63,642
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FAŶADE REPAIRS LOCAL LAW 11

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO293SP
Project Description: 851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: CO-0293
Original Budget: $44,850

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$8,015	$1,974	$0	$0	$0	$0	$67,200	$77,189
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Aug 2017	May 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	May 2018	Sep 2018	Mar 2020	Oct 2021
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Jan 2019	May 2019	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Sep 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO294RF
Project Description: 215 E161 ST.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294
Original Budget: $6,305

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$660	$0	$0	$7,892	$0	$0	$0	$8,552
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

215 E161 ST.- ROOF

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO295EV
Project Description: 1118 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295
Original Budget: $9,855

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,084	$0	$10,973	$0	$0	$0	$0	$12,057
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - ELEVATORS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEX23
Project Description: Reconstruction of Existing Sewers, The Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: EP-0007 SE-0002X
Original Budget: $6,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$7,513	$0	$0	$0	$0	$0	$7,513
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX22, EXPIRES

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EC-SEX24
Project Description: Reconstruction of Existing Sewers, The Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X EP-0007
Original Budget: $7,122

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$7,000	$0	$0	$0	$0	$7,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX23, EXPIRES

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GI-BX-PP
Project Description: GI - POROUS PAVEMENT INSTALLATIONS, BRONX

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $49,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$8,200	$0	$41,300	$0	$0	$0	$49,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

Explanation for Delay:

Project Location:

Scope Summary:

GI - INSTALLATION OF POROUS PAVEMENT IN THE BRONX.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-560
Project Description: RECON WM IN WEST FARMS SQUARE (HWXP2007)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 106

Borough: BRONX

Budget Lines: SE-0002X WM-0006 WM-0001

Original Budget: $8,096

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$223	$0	$0	$12,087	$0	$0	$0	$12,310
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECON WM IN WEST FARMS SQUARE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-562
Project Description: New 46" Trunk Water Main in E.233rd St. Bronx

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0006 SE-0002X WM-0001

Original Budget: $8,234

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,827	$0	$0	$0	$31,143	$0	$0	$32,970
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Aug 2012	May 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2014	Jan 2015	Dec 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jan 2018	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW 46" TRUNK WATER MAIN IN E.233RD ST. BRONX, BETWEEN BRONXWOOD AVENUE AND BAYCHESTER AVENUE.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-568
Project Description: New 20" sub-aqueous water main extension to Randall's Island

Ten-Year Plan Category: EXTENSIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001 HW-0001X

Original Budget: $6,243

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$39,772	$250	$50	$0	$0	$0	$0	$40,072
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Oct 2014
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Oct 2014	Jan 2015
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Sep 2015	May 2016
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	May 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Jun 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW 20" SUB-AQUEOUS WATER MAIN EXTENSION TO RANDALL'S ISLAND

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-569
Project Description: Replacement of Trunk WM in Bainbridge Ave

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 108

Borough: BRONX

Budget Lines: WM-0006 HW-0001X

Original Budget: $19,229

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$65,898	$1,500	$0	$1,671	$0	$953	$0	$70,022
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Jan 2016
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jan 2016	Jul 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jul 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Feb 2017	Aug 2017
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Jun 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF TRUNK WM IN BAINBRIDGE AVE BETWEEN GUN HILL RD & HOLLYLA, AND IN JEROME AVE BETWEEN HOLLY LA AND E. 233RD ST., ETC

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-578
Project Description: Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 112

Borough: BRONX

Budget Lines: WM-0001 SE-0002X SE-1000 HW-0200

Original Budget: $6,391

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$555	$0	$7,675	$0	$78	$0	$0	$8,308
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN IN MUNDY LANE BETWEEN CRANFORDAVENUE AND NEREID AVENUE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED580
Project Description: Dist WM & SE Rplmt E 161 St btwn Gerard & Cortlandt Ave BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 103 104

Borough: BRONX

Budget Lines: WM-0001 SE-0002X

Original Budget: $5,679

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$173	$2,930	$2,663	$0	$0	$0	$5,766
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN AND COMBINED SEWER REPLACEMENT IN EAST 161ST STREET BETWEEN GERARD AVE AND CORTLANDT AVE IN THE BOROUGH OF BRONX. THIS PROJECT IS IN CONJUNCTION WITH DOT PROJECT HWX100SBC

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED-581
Project Description: Dist WM rplmt in Mace Ave btwn Olinville & Cruger Ave, BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $10,953

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$10	$0	$0	$9,840	$0	$0	$0	$9,850
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN REPLACEMENT WORK IN MACE AVENUE BETWEEN OLINVILLE AVENUE & CRUGER AVENIE, BOROUGH OF BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED582
Project Description: Dis WM at iJerome Ave & East Clarke Pl, BX (HWCSCH4D)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 104

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $96

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$98	$0	$0	$0	$0	$98
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WM IN THE INTERSECTION OF JEROME AVENUE & CLARKE PLACE EAST. THIS PROJECT WOULD BE DONE IN CONJUNCTION WITH NYC DOT PROJECT HWCSCH4D. FURTHERMORE, THIS PROJECT WOULD FUND INSTALLATION OF DISTRIBUTION MAIN PROPOSED BY DISTRIBUTION ENGINEERING THAT LIES OUTSIDE THE DOT SCOPE.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HED593
Project Description: Dist WM installation at E 142 St & Southern Blvd, the BX

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 101

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $3,399

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$340	$2,266	$0	$0	$0	$2,606
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2022	Mar 2023	Dec 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Jul 2023	Mar 2023	Jul 2023
FINAL DESIGN	Jul 2023	Jan 2024	Jul 2023	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Jul 2024	Apr 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Aug 2025	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

DIST WM INSTALLATION AT E 142 ST & SOUTHERN BLVD, THE BX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HEDA-003
Project Description: Accelerated Distribution WM replcmnt & sewer rehab: BX

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 100

Borough: BRONX

Budget Lines: WM-0001
Original Budget: $19,516

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$24,362	$0	$0	$0	$425	$0	$0	$24,787
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112CWFR
Project Description: COMMONWEALTH AVENUE FIRE SAFETY SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112
Original Budget: $650

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,394	$600	$0	$0	$0	$0	$0	$2,994
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

COMMONWEALTH AVENUE FIRE SAFETY SYSTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112WLFA
Project Description: WILLOW AVE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0112
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$782	$0	$0	$0	$0	$0	$83	$865
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION START	Jun 2017	Feb 2019	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Feb 2019	May 2019	Jun 2018	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FIRE SAFETY SYSTEM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115FRFA
Project Description: FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $256

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$767	$47	$0	$0	$0	$0	$0	$814
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

Explanation for Delay:

Project Location:

Scope Summary:

FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115JCFS
Project Description: JACKSON FAMILY FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $1,485

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,076	$0	$416	$0	$0	$0	$0	$1,492
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Oct 2016	Jun 2017
CONSTRUCTION START	Jun 2017	Aug 2018	Jun 2017	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	May 2019	Aug 2018	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JACKSON FAMILY FIRE SAFETY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115SNEC
Project Description: SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $1,480

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2	$0	$0	$0	$0	$0	$2,885	$2,887
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2018	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2018	Jun 2019	Jun 2020
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2018	Jun 2021	Jun 2022
CONSTRUCTION COMPLETION	Jun 2018	Jun 2020	Jun 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH115UNFA
Project Description: UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served:

Borough: BRONX

Budget Lines: HH-0115
Original Budget: $646

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,728	$0	$0	$2,619	$0	$0	$0	$4,347
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2018
CONSTRUCTION START	Jul 2017	Oct 2017	Jun 2018	Apr 2020
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Apr 2020	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82BRONX
Project Description: Bronx Animal Care Center and Veterinary Clinic

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: BRONX

Budget Lines: HL-0082
Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$14,289	$76,042	$0	$0	$0	$0	$0	$90,331
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Dec 2016	Mar 2017	Jul 2019	Oct 2019
CONSTRUCTION	Mar 2017	Mar 2018	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Oct 2020	Jan 2021
CONSTRUCTION COMPLETION	Mar 2018	Sep 2018	Jan 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCHPBX
Project Description: SAFE ROUTES TO SCHOOLS- BRONX

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0944 HW-0988

Original Budget: $9,628

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$11,590	$381	$0	$0	$0	$2,095	$0	$14,066
Non-City	$2,471	$97	$0	$0	$0	$0	$0	$2,568

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SAFE ROUTES TO SCHOOLS- BRONX

Scope Summary:

SAFE ROUTES TO SCHOOLS- BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD105-01
Project Description: METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 109

Borough: BRONX

Budget Lines: HW-X001

Original Budget: $4,488

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$7,443	$0	$182	$0	$0	$0	$0	$7,625
Non-City	$2,200	$0	$0	$0	$0	$0	$0	$2,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Aug 2008	May 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2008	Dec 2008	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2008	Jun 2009	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2009	Sep 2009	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2009	Jan 2010	Sep 2010	Jul 2011
CONSTRUCTION TO 50%	Jan 2010	May 2010	Jul 2011	Jun 2012
CONSTRUCTION TO 75%	May 2010	Sep 2010	Jun 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2010	Dec 2010	Dec 2015	Feb 2016
SUBSTANTIAL COMPLETION	Dec 2010	Feb 2011	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2011	Mar 2011	Apr 2016	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

METROPOLITAN AVE & UNIONPORT ROAD IN PARCHESTER CENTER ISLAND MALL

Scope Summary:

MATROPOLITAN AVE & UNIOPORT ROAD PARCHESTER-CENTER ISLAND MALL

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD105-03
Project Description: LIBRARY LANE PROJECT

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100 110

Borough: BRONX

Budget Lines: HW-D105 HW-0001X HW-0200 WM-0001 HW-0061

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,736	$0	$0	$6,467	$0	$0	$0	$8,203
Non-City	$400	$0	$0	$980	$0	$0	$0	$1,380

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Dec 2005	Jun 2005	Sep 2005
DESIGN START	Dec 2005	Jun 2007	Sep 2005	Jan 2006
CONSTRUCTION START	Jun 2007	Jun 2009	Jan 2006	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2007	Jun 2009	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2007	Jun 2009	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Jun 2007	Jun 2009	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Jun 2007	Jun 2009	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2009	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2009	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jun 2009	Nov 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LIBRARY LANE PROJECT

Scope Summary:

LIBRARY LANE PROJECT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWM10INWD
Project Description: Inwood 10th Avenue Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001
Original Budget: $24,400

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$700	$0	$0	$28,612	$0	$0	$29,312
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

INWOOD 10TH AVENUE IMPROVEMENTS

Scope Summary:

INWOOD 10TH AVENUE IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ004X
Project Description: Morrison Avenue Plaza (HED-572)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684
Original Budget: $2,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,649	$0	$0	$0	$0	$0	$636	$5,285
Non-City	$2,491	$0	$0	$0	$0	$0	$0	$2,491

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MORRISON AVENUE PLAZA

Scope Summary:

MORRISON AVENUE PLAZA

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2014X
Project Description: PRIOR NOTICE SIDEWALKS - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HA-D001
Original Budget: $3,971

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,550	$179	$0	$0	$0	$0	$0	$3,729
Non-City	$703	$0	$0	$0	$0	$0	$0	$703

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2015	Jun 2022
PROJECT START	Nov 2015	Dec 2015	Jul 2022	Jul 2022
DESIGN START	Nov 2015	Dec 2015	Jul 2022	Jul 2022
DESIGN COMPLETION	Nov 2015	Dec 2015	Jul 2022	Jul 2022
CONSTRUCTION START	Nov 2015	Dec 2015	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Nov 2015	Dec 2015	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2021X
Project Description: PRIOR NOTICE SIDEWALK - BRONX

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1331 HW-0200

Original Budget: $2,280

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$90	$1,981	$0	$0	$0	$0	$0	$2,071
Non-City	$0	$900	$0	$0	$0	$0	$0	$900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2021	Mar 2021
DESIGN START	Mar 2020	Sep 2020	Mar 2021	Sep 2021
CONSTRUCTION START	Sep 2020	Jun 2021	Sep 2021	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS - BRONX

Scope Summary:

PRIOR NOTICE SIDEWALKS - BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX006-01
Project Description: Henwood Place Step Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211
Original Budget: $9,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,589	$0	$0	$11,147	$0	$0	$0	$12,736
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HENWOOD PLACE STEP STREET

Scope Summary:

HENWOOD PLACE STEP STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX100SBC
Project Description: South Bronx East-West Crosstown SBS (HED580)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684
Original Budget: $7,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,323	$173	$0	$38,722	$0	$0	$0	$42,218
Non-City	$0	$0	$0	$10,000	$0	$0	$0	$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

Scope Summary:

SOUTH BRONX EAST-WEST CROSSTOWN SBS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX402
Project Description: Bruner and Ely

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $12,506

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,384	$6	$0	$12,990	$0	$0	$0	$14,380
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BRUNER AND ELY

Scope Summary:

BRUNER AND ELY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX404
Project Description: Southern Bronx Multi-Site Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $5,128

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,390	$0	$0	$6,662	$0	$0	$0	$8,052
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Mar 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jan 2020	May 2020
FINAL DESIGN	Jan 2021	Jul 2021	May 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

Scope Summary:

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX405
Project Description: Southern Blvd Pedestrian and Bike Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $9,482

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$11,971	$0	$0	$11,971
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

Scope Summary:

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX406
Project Description: Northwest Bronx School Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0988
Original Budget: $13,930

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,665	$0	$0	$10,131	$0	$0	$0	$11,796
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Mar 2019	Dec 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Dec 2019	Apr 2020
FINAL DESIGN	Jan 2020	Jul 2020	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Sep 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jan 2022	Mar 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Apr 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

Scope Summary:

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWX710A
Project Description: Pelham Pkwy - West & East and North & South Bounds (Phase A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HW-0710 HW-0001X WM-0001 HW-0944

Original Budget: $25,093

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$138,926	$6,422	$3,241	$0	$0	$0	$0	$148,589
Non-City	$560	$0	$0	$0	$0	$11	$0	$571

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Jul 2006	Jun 2007
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Jul 2007	Jun 2009
FINAL DESIGN	Oct 2010	Mar 2011	Jun 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Sep 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Aug 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Aug 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

Scope Summary:

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXF2000B
Project Description: 1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 111

Borough: BRONX

Budget Lines: HW-0003
Original Budget: $1,340

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$9,615	$115	$0	$0	$875	$0	$0	$10,605
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2033

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

Scope Summary:

1400 WILLIAMSBRIDGE ROAD - UPGRADES

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXJEROME
Project Description: Jerome Avenue Safety Improvements (NDF-JEROM)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001
Original Budget: $48,253

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$11,353	$0	$0	$0	$11,353
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Feb 2016	Jan 2018
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Feb 2021	Sep 2022
FINAL DESIGN	Jan 2020	Jul 2020	May 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Dec 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Dec 2027	Mar 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Mar 2028	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2028	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136C
Project Description: Grand Concourse Phase 4 (SEX002268)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X HW-0944

Original Budget: $64,599

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$48,803	$17	$0	$0	$8,930	$0	$0	$57,750
Non-City	$27,921	$1,320	$0	$0	$2,452	$0	$0	$31,693

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2024
PROJECT START	Mar 2020	Apr 2020	Jul 2024	Jul 2024
DESIGN START	Mar 2020	Apr 2020	Jul 2024	Jul 2024
DESIGN COMPLETION	Mar 2020	Apr 2020	Jul 2024	Jul 2024
CONSTRUCTION START	Mar 2020	Apr 2020	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Mar 2020	Apr 2020	Jul 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GRAND CONCOURSE PHASE 4

Scope Summary:

GRAND CONCOURSE PHASE 4

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP136D
Project Description: Grand Concourse Phase 5

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X
Original Budget: $54,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,111	$0	$0	$0	$52,234	$0	$0	$55,345
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

GRAND CONCOURSE PHASE 5

Scope Summary:

GRAND CONCOURSE PHASE 5

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXP2007
Project Description: E177TH ST/DEVOE AVE BT SHERIDAN (I-895) /E.TREMONT HED-560

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 106

Borough: BRONX

Budget Lines: HW-0001X HW-0200 TF-0502 TF-0002 HW-X006

Original Budget: $4,939

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,254	$524	$31,790	$0	$0	$0	$0	$35,568
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	May 2002	Aug 2002
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Aug 2002	Dec 2002
FINAL DESIGN	Dec 2002	Jun 2003	Dec 2002	Jun 2003
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2004	Sep 2004	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2004	Dec 2004	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2004	Feb 2005	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Mar 2005	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

Scope Summary:

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THEBRONX RIVER GREENWAY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXPRATT
Project Description: Pratt Ave Reconstruction and Retaining Wall, SEX20049

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0001X HW-0061

Original Budget: $8,750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,736	$89	$0	$9,371	$0	$0	$0	$11,196
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jan 2022	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PRATT AVE AND RETAINING WALL

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS711
Project Description: RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE (SEX002272)

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211
Original Budget: $7,260

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,033	$0	$0	$0	$0	$0	$8,016	$10,049
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

Scope Summary:

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWXS911
Project Description: Reconstruction of the Summit Place Step Street

Ten-Year Plan Category: RECONSTRUCTION OF STEP STREETS

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-0211
Original Budget: $8,456

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$13,385	$0	$13,385
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF THE SUMMIT PLACE STEP STREET

Scope Summary:

RECONSTRUCTION OF THE SUMMIT PLACE STEP STREET

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LN18ALELE
Project Description: ALLERTON - Elevator Replacement - 3 stop

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-X001 LN-0008
Original Budget: $2,071

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$298	$1	$60	$0	$0	$1,577	$0	$1,936
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2021	Aug 2021
DESIGN	Sep 2019	Sep 2020	Aug 2021	Aug 2022
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Aug 2022	May 2023
CONSTRUCTION	Jun 2021	Jun 2022	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	May 2024	May 2025
PROJECT START	Jun 2022	Jun 2023	May 2025	May 2025
DESIGN START	Jun 2022	Jun 2023	May 2025	May 2025
DESIGN COMPLETION	Jun 2022	Jun 2023	May 2025	May 2025
CONSTRUCTION START	Jun 2022	Jun 2023	May 2025	May 2025
CONSTRUCTION COMPLETION	Jun 2022	Jun 2023	May 2025	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW -ELEVATOR REPLACEMENT - 3 STOP

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LN18MRBOI
Project Description: Morrisania - Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-D008
Original Budget: $3,015

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$447	$0	$2,332	$0	$0	$0	$0	$2,779
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Aug 2021	Aug 2021
DESIGN	Sep 2021	Sep 2022	Aug 2021	Nov 2021
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Nov 2021	Jul 2022
CONSTRUCTION	Jun 2023	Jun 2024	Jul 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2023	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW BOILER AT MORRISANIA BRANCH LIBRARY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNBXA08LS
Project Description: BRONX - Life Safety Projects @ 8 Branch Libraries

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0101X LN-D008 LN-D004 LN-X001

Original Budget: $2,570

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,118	$239	$0	$0	$0	$0	$0	$2,357
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2014	Oct 2014
DESIGN COMPLETION	Feb 2010	Feb 2010	Oct 2014	Oct 2014
CONSTRUCTION START	Feb 2010	Feb 2010	Nov 2014	Nov 2014
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Dec 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIFE SAFETY PROJECTS @ 12 BRANCH LIBRARIES - BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNC4WLEX
Project Description: WOODLAWN - Branch Expansion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 112

Borough: BRONX

Budget Lines: LN-X001 LN-D008 LN-0008 LN-D004

Original Budget: $2,312

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,061	$692	$6,345	$1,742	$1,530	$0	$0	$11,370
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2006	Aug 2006	May 2012	May 2012
DESIGN START	Aug 2006	Aug 2006	Jun 2013	Jun 2013
DESIGN COMPLETION	Aug 2006	Aug 2006	Jul 2016	Jul 2016
CONSTRUCTION START	Aug 2006	Aug 2006	Dec 2017	Dec 2017
CONSTRUCTION COMPLETION	Aug 2006	Aug 2007	Jan 2023	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

4355 KATONAH AVENUE, BRONX, NY 10470

Scope Summary:

LIBRARY EXPANSION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13ECH
Project Description: EASTCHESTER: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-D008 LN-0008

Original Budget: $1,010

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,058	$117	$0	$0	$0	$0	$0	$2,175
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Jun 2018
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2019	Jul 2019	Jul 2019	Dec 2022
CONSTRUCTION COMPLETION	Dec 2019	Dec 2019	Dec 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MOR
Project Description: MORRISANIA: HVAC and Roof

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: LN-0008 LN-D008

Original Budget: $569

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,511	$161	$125	$0	$0	$0	$0	$2,797
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jun 2014	Jun 2014	Jun 2014	Jun 2014
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2015	Mar 2015
CONSTRUCTION START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Jul 2016	Jul 2031

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

HVAC AND ROOF

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCA13MOT
Project Description: MOTT HAVEN: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 101

Borough: BRONX

Budget Lines: LN-0008 LN-D008
Original Budget: $390

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,782	$207	$0	$0	$0	$0	$0	$3,989
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2017	Feb 2017
DESIGN START	Aug 2014	Aug 2014	Feb 2017	Jan 2018
DESIGN COMPLETION	May 2015	May 2015	Jan 2018	Oct 2018
CONSTRUCTION START	Nov 2015	Nov 2015	Oct 2018	Oct 2022
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Oct 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HVAC

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCL15CAS
Project Description: CASTLE HILL: Partial Interior Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-D008 LN-X001 LN-D004 LN-0008 LN-0101X

Original Budget: $5,191

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,717	$42	$7,653	$1,658	$0	$0	$0	$11,070
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION COMPLETION	Aug 2018	Aug 2018	Aug 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CASTLE HILL: INTERIOR RENOVATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNCM10WCH
Project Description: WESTCHESTER SQUARE - Replacement Branch Construction

Ten-Year Plan Category: EXPANSION AND CONSTRUCTION OF FACILITIES

Community Boards Served: 111

Borough: BRONX

Budget Lines: LN-D004 LN-D008 LN-X001 LN-0008 PU-0025

Original Budget: $9,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,043	$34,152	$0	$0	$0	$0	$4,920	$44,115
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Dec 2007	Dec 2007
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2011	Dec 2011
FINAL DESIGN	Apr 2011	Oct 2011	Dec 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 25%	Jan 2012	May 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 50%	May 2012	Sep 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Dec 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Dec 2011	Dec 2011
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Dec 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Dec 2011	Dec 2011
PROJECT START	Jun 2013	Jul 2013	Dec 2011	Dec 2011
DESIGN START	Jun 2013	Jul 2013	Dec 2011	May 2013
DESIGN COMPLETION	Jun 2013	Jul 2013	May 2013	May 2018
CONSTRUCTION START	Jun 2013	Jul 2013	May 2018	May 2018
CONSTRUCTION COMPLETION	Jun 2013	Jul 2013	May 2018	May 2033

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

NEW BRANCH CONSTRUCTION - LNCM10WCH

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13MHU
Project Description: Mosholu: New Roof and Exterior Work

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 107

Borough: BRONX

Budget Lines: LN-D008 LN-0008 LN-0101M

Original Budget: $1,137

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,543	$100	$742	$0	$0	$0	$0	$4,385
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Dec 2021	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA13TNK
Project Description: THROGS NECK: New Roof, HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: LN-0008
Original Budget: $550

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,015	$91	$0	$0	$0	$0	$0	$4,106
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN COMPLETION	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION START	Jan 2017	Jan 2017	Jan 2017	Jan 2017
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Nov 2020	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW ROOF, HVAC

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNEA14VNT
Project Description: HVAC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 111

Borough: BRONX

Budget Lines: LN-0101X LN-0008
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$676	$298	$3,662	$0	$0	$0	$0	$4,636
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Jun 2015
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Feb 2021	Feb 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA11WFM
Project Description: WEST FARMS - New Front Entry

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: LN-D008 LN-X001
Original Budget: $150

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,220	$50	$237	$0	$0	$0	$0	$1,507
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Jul 2012	Jul 2012
CONSTRUCTION	Jun 2011	Jun 2012	May 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jan 2022	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FRONT ENTRY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA12GRC
Project Description: GRAND CONCOURSE - ADA Compliance and Related Work

Ten-Year Plan Category: IMPROVEMENTS TO EXISTING FACILITIES

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: LN-0008 LN-X001
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,838	$178	$150	$0	$0	$0	$0	$5,166
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jan 2012	Jan 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Apr 2013	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Aug 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Apr 2016	Apr 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	May 2021	May 2031
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2021	May 2031
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	May 2021	May 2031
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2021	May 2031
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2021	May 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	May 2021	May 2031

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ADA COMPLIANCE AND RELATED WORK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXA20WKF
Project Description: Wakefield - Infrastructure and ADA Upgrades

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: LN-0008 LN-X001 LN-D008

Original Budget: $3,443

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$622	$0	$0	$0	$2,968	$0	$3,590
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024
PROJECT START	Mar 2023	Mar 2024	Mar 2024	Mar 2024
DESIGN START	Mar 2023	Mar 2024	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2023	Mar 2024	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2023	Mar 2024	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2023	Mar 2024	Mar 2024	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WAKEFIELD - INFRASTRUCTURE AND ADA UPGRADES

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LNXEA08BA
Project Description: BAYCHESTER: HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 112

Borough: BRONX

Budget Lines: LN-0008 LN-0101M LN-0101X LN-D008

Original Budget: $632

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$73	$1,012	$0	$0	$0	$0	$1,085
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Nov 2015	Nov 2015
DESIGN START	Oct 2009	Oct 2009	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2011	Oct 2011	Nov 2015	Jul 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Jul 2017	Jul 2020
CONSTRUCTION COMPLETION	Feb 2016	Feb 2016	Jul 2020	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-DAVID
Project Description: NDF - DAVIDSON AVE COMMUNITY CENTER

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 105

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $1,875

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$657	$2,897	$0	$0	$0	$0	$3,554
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

BLDG CONS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-JEROM
Project Description: Jerome Avenue Safety Improvements NDF Funding (HWXJEROME)

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $39,700

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,313	$0	$0	$35,586	$0	$0	$0	$39,899
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JEROME AVENUE SAFETY IMPROVEMENTS NDF FUNDING

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NDF-SCH4D
Project Description: School Safety 4D NDF Funding, HWCSCH4D

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 100

Borough: BRONX

Budget Lines: ED-0384
Original Budget: $3,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$3,800	$0	$0	$0	$0	$3,800
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2021	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2026	Aug 2026
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2026	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCHOOL SAFETY 4D NDF FUNDING

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: NEWHJC2
Project Description: NEW CONSTRUCTION AT HORIZON JC PHASE 2.0

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: CS-0005
Original Budget: $161,040

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$185	$0	$8,000	$62,500	$48,500	$41,892	$0	$161,077
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
PROJECT START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
DESIGN COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION START	Jul 2023	Jun 2024	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2023	Jun 2024	Jul 2024	Jul 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-102DELV
Project Description: Del Valle Square X009-111M

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: HW-1684 HW-0001X HW-0200 HW-0944 TF-0002 TF-0502

Original Budget: $16,961

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,604	$16,394	$1,846	$0	$0	$0	$0	$20,844
Non-City	$0	$4,627	$0	$0	$0	$0	$0	$4,627

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Oct 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

TRSNFR $4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS $3.649M FROMFY'14 TO FY15...$970K XFER FROM 850 HWPLZ011Q (3/14)...$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

Scope Summary:

TRSNFR $4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS $3.649M FROMFY'14 TO FY15...$970K XFER FROM 850 HWPLZ011Q (3/14)...$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P109STARA
Project Description: STARLIGHT PARK COMFORT STATION X147-111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 109

Borough: BRONX

Budget Lines: P-1018 P-0245X

Original Budget: $1,881

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,684	$455	$0	$0	$0	$0	$0	$5,139
Non-City	$600	$0	$0	$0	$0	$0	$0	$600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Apr 2014	May 2015
DESIGN START	Feb 2012	Mar 2013	May 2015	Jul 2016
DESIGN COMPLETION	Mar 2013	Mar 2014	Jul 2016	Aug 2019
CONSTRUCTION START	Mar 2014	Oct 2015	Aug 2019	Mar 2021
CONSTRUCTION COMPLETION	Oct 2015	Nov 2015	Mar 2021	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STARLIGHT PARK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1HARTIS
Project Description: Hart Island

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X

Original Budget: $0

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$52,090	$230	$0	$0	$0	$0	$0	$52,320
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

HART ISLAND: IMMEDIATE CAPITAL NEEDS (NOT INCLUDING COST OF BUILDING RE-INSPECTION AND DEMOLITION)- RELATED TO THE IMPENDING CLOSING OF RIKERS ISLAND PRISON AND CITY COUNCIL INTRO 906, IT IS ANTICIPATED THAT HART ISLAND WILL BE TRANSFERRED TO PARKS JURISDICTION IN 2021. AT CITY HALL'S REQUEST, IN MARCH 2019, PARKS PREPARED A PLAN WHICH INCLUDED IMMEDIATE AND MORE LONG TERM CAPITAL AND EXPENSE NEEDS. IN MARCH 2019, IMMEDIATE CAPITAL NEEDS (FENCING, ROADWAY REPAIR WORK, AND VISITOR/GAZEBO AREA ENHANCEMENTS) WERE ESTIMATED AT $2.9M. HOWEVER, IN ADDITION TO THE $2.9M, THE COST OF DEMOLISHING 20+ CONDEMNED BUILDINGS ON THE ISLAND IS $100M+. RE-INSPECTION OF THE BUILDINGS BY DOB IS NEEDED AND THE APPROPRIATE AGENCY(IES) MUST BE TASKED WITH DEVELOPING MORE REFINEDDEMOLITION COSTS AND COMPLETING DEMOLITION WORK. BUILDING INSPECTION A

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1ORCHMO
Project Description: Orchard Beach M&O Facility Reconstruction DB

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0715 P-D021 P-1018

Original Budget: $35,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$10,956	$21,712	$9,307	$375	$0	$0	$0	$42,350
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Apr 2017	Oct 2018	Apr 2019
DESIGN	Apr 2017	Apr 2019	Apr 2019	Apr 2021
BID/ REGISTER CONTRACT	Apr 2019	Jan 2020	Apr 2021	Jan 2022
CONSTRUCTION	Jan 2020	Jan 2023	Jan 2022	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Jan 2024	Jan 2025	Jan 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FY17 JAN PLAN NN SUBMISSION $4M IN FY 19 AND $12.4M IN FY20...

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1SDVREC
Project Description: Construction of a New Recreation Center at Soundview Park

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-0506
Original Budget: $90,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$8,791	$490	$5,822	$0	$0	$74,147	$89,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A NEW RECREATION CENTER AT SOUNDVIEW PARK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1STARLP
Project Description: BRONX RIVER GREENWAY: STARLIGHT PARK PHASE II, STAGE 2, BX

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-1018
Original Budget: $658

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$10,702	$1,418	$0	$0	$0	$0	$0	$12,120
Non-City	$29,873	$1	$0	$0	$0	$0	$0	$29,874

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Aug 2014	Feb 2015
DESIGN	Sep 2015	Dec 2015	Feb 2015	May 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	May 2016	Feb 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2018	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BX RIVER ALLIANCE STARLIGHT PARK (DDC)

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1TREREC
Project Description: Construction of a New Recreation Center at Tremont Park

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X
Original Budget: $90,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$13,675	$0	$7,505	$0	$20,000	$48,070	$89,250
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A NEW RECREATION CENTER AT TREMONT PARK

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-1VCPDBR
Project Description: Vancortlandt Park pedestrian bridge

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 100

Borough: BRONX

Budget Lines: P-0245X P-0508

Original Budget: $9,800

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$3,120	$0	$0	$0	$0	$0	$7,636	$10,756
Non-City	$0	$0	$0	$0	$0	$0	$4,000	$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2019	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2023	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2024	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VANCORTLANDT PARK PEDESTRIAN BRIDGE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P1YANK15A
Project Description: Bronx Children's Museum Fitout

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: P-D021 PV-X467 P-1018 PV-D467 PV-0467 P-0245X P-0245R

Original Budget: $5,892

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$14,174	$813	$0	$0	$0	$0	$0	$14,987
Non-City	$2,000	$0	$0	$0	$0	$0	$0	$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2012	Jul 2012	Jul 2012	Apr 2013
DESIGN START	Jul 2012	Apr 2013	Apr 2013	Jun 2015
DESIGN COMPLETION	Apr 2013	Jul 2015	Jun 2015	Jul 2016
CONSTRUCTION START	Jul 2015	Mar 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Mar 2016	Nov 2018	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2016	Nov 2018	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2016	Nov 2018	Oct 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2016	Nov 2018	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jan 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Nov 2018	May 2020	Dec 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

YANKEE STADIUM

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79FDBNX
Project Description: BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 46TH, 108TH

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $1,011

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,541	$0	$0	$182	$0	$0	$0	$2,723
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DESK REPLACEMENT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79ROD
Project Description: NEW FIREARMS TRAINING FACILITY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 100

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $274,630

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$34,475	$0	$7,190	$217,815	$0	$0	$0	$259,480
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Dec 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Jul 2017	Sep 2018
CONSTRUCTION	Mar 2018	Mar 2019	Sep 2018	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jan 2022	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NEW TRAINING FACILITY AT RODMAN'S NECK, BRNX

Scope Summary:

NEW TRAINING FACILITY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV176CESU
Project Description: WCS - Bronx Zoo - Con Ed Switchgear Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0176
Original Budget: $5,909

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$15,629	$3,313	$0	$0	$1,000	$0	$0	$19,942
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Oct 2013	Oct 2013
DESIGN START	Feb 2014	Dec 2014	Oct 2015	Feb 2016
DESIGN COMPLETION	Dec 2014	Dec 2015	Feb 2016	Nov 2021
CONSTRUCTION START	Dec 2015	Jul 2016	Dec 2021	Jun 2022
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Jun 2022	Jul 2026

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

2300 SOUTHERN BLVD, FORDAM ROAD BRONX NY

Scope Summary:

ELECTRICAL SWITCHGEAR UPGRADE AT BRONX ZOO.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV176-LIO
Project Description: WCS BRONX ZOO - Lion House Reconstruction

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 100 107 111 106

Borough: BRONX

Budget Lines: PV-0176
Original Budget: $43,643

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$52,612	$0	$0	$0	$0	$0	$509	$53,121
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2001	Oct 2001	Oct 2001	Oct 2001
DESIGN START	Oct 2001	Jul 2002	Oct 2001	Jul 2002
DESIGN COMPLETION	Aug 2002	Jun 2004	Aug 2002	Jun 2004
CONSTRUCTION START	Jun 2004	Oct 2004	Nov 2004	Nov 2004
CONSTRUCTION COMPLETION	Oct 2004	Jul 2007	Nov 2020	Jun 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

NY ZOO, 185TH ST/SOUTHERN BLVD, BRONX, NY

Scope Summary:

THE PROJECT IS TO PREVENT FURTHER DETERIORATION OF THE 1903 HEINS ANDLAFARGE STRUCTURE WHILE PLANNING FOR ITS COMPLETE ADAPTIVE RENOVATION.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV205CHIL
Project Description: NYBG - Children's Adventure Garden Renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106

Borough: BRONX

Budget Lines: PV-0205 PV-D205
Original Budget: $4,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$4,000	$0	$0	$0	$0	$0	$4,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2019	Apr 2019	Apr 2019	Apr 2019
DESIGN START	Apr 2019	Apr 2019	Apr 2019	Apr 2019
DESIGN COMPLETION	Apr 2019	Apr 2019	Apr 2019	Apr 2019
CONSTRUCTION START	Apr 2019	Apr 2019	Apr 2019	Apr 2019
CONSTRUCTION COMPLETION	Apr 2019	Apr 2025	Apr 2019	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

2300 SOUTHERN BLVD & KAZMIRROFF BLVD., BRONX NY 10458-5126

Scope Summary:

RENOVATIONS TO NYBG'S EXISITNG CHILDREN'S ADVENTIURE GARDEN.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV205CONS
Project Description: NYBG - NY Botanical Garden - Conservatory Dome/Boiler Rep.

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 106 107 111 112

Borough: BRONX

Budget Lines: PV-0205
Original Budget: $8,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$10,843	$0	$0	$0	$0	$0	$0	$10,843
Non-City	$0	$2,000	$0	$0	$0	$0	$0	$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Dec 2020	Nov 2021
PROJECT START	Sep 2017	Sep 2018	Nov 2021	Nov 2021
DESIGN START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
DESIGN COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NY BOTANICAL GARDEN - CONSERVATORY DOME

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV464PRKG
Project Description: WH - Wave Hill - Parking Lot Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: BRONX

Budget Lines: PV-0464
Original Budget: $1,581

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,116	$8	$229	$0	$0	$0	$0	$5,353
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Oct 2014	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2014	Feb 2015	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2015	Aug 2015	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2015	Nov 2015	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2015	Mar 2016	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2016	Jul 2016	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2016	Oct 2016	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2016	Jan 2017	Nov 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2016	Apr 2016
PROJECT START	Mar 2017	Apr 2017	Apr 2016	Apr 2016
DESIGN START	Mar 2017	Apr 2017	May 2016	May 2016
DESIGN COMPLETION	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION START	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION COMPLETION	Mar 2017	Apr 2017	May 2016	May 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

675 WEST 252ND STREET, BRONX, NY

Scope Summary:

PARKING LOT IMPROVEMENTS

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77198CT
Project Description: 198 E 161 ST.- COOLING TOWER REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $878

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$683	$0	$0	$3,629	$0	$0	$4,312
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024
PROJECT START	Jun 2024	Jul 2024	Jul 2024	Jul 2024
DESIGN START	Jun 2024	Jul 2024	Jul 2024	Jul 2024
DESIGN COMPLETION	Jun 2024	Jul 2024	Jul 2024	Jul 2024
CONSTRUCTION START	Jun 2024	Jul 2024	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jun 2024	Jul 2024	Jul 2024	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

UNIT

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWX78BXP
Project Description: BRONX BOROUGH PRESIDENT'S OFFICE INITIAL OUT-FITTING

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 104

Borough: BRONX

Budget Lines: PW-X078
Original Budget: $75

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$75	$75
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Sep 2016	Jul 2016	Sep 2016
DESIGN COMPLETION	Oct 2016	Apr 2017	Oct 2016	Apr 2017
CONSTRUCTION START	May 2017	Oct 2017	May 2017	Oct 2017
CONSTRUCTION COMPLETION	Oct 2017	Oct 2023	Oct 2017	Oct 2032

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FY 16 SECTION 211 BOROUGH PRESIDENT CAPITAL PROJECT. BRONX BOROUGH PRESIDENT'S OFFICE INITIAL OUT-FITTING/CONSTRUCTION.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWXTNLLRE
Project Description: Throgs Neck Little League- Infrastructure Rehabilitation

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: PW-X078 PW-D005
Original Budget: $453

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$401	$401
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2017
DESIGN START	Jul 2016	Oct 2016	Jul 2017	Jul 2018
DESIGN COMPLETION	Oct 2016	Feb 2017	Jul 2018	Aug 2019
CONSTRUCTION START	Mar 2017	Aug 2017	Aug 2019	Jan 2020
CONSTRUCTION COMPLETION	Aug 2017	Aug 2024	Jan 2020	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THROGS NECK LITTLE LEAGUE INFRASTRUCTURE REHABILITATION

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWXTNLLS
Project Description: Throgs Neck Little League- Solar Panel and Generator

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 110

Borough: BRONX

Budget Lines: PW-X078 PW-D005

Original Budget: $600

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$1,200	$1,200
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2022	Jun 2022	Jun 2022	Jun 2022
DESIGN START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2022	Jul 2022	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Aug 2022	Aug 2022	Aug 2022	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF SOLAR PANEL AND GENERATOR AT THROGS NECK LITTLE LEAGUE

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: REG-HP06
Project Description: RECONSTRUCTION OF REGULATOR HP-06

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 100

Borough: BRONX

Budget Lines: WP-0169
Original Budget: $25,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$61,474	$1,514	$0	$0	$0	$0	$0	$62,988
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jul 2020	Feb 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF REGULATOR HP-06

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBOMB
Project Description: Reconstruct Hurricane Sandy Damaged Bomb Sq bldg

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 110

Borough: BRONX

Budget Lines: PO-0079 PU-0025

Original Budget: $5,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,107	$12,691	$350	$677	$0	$0	$0	$14,825
Non-City	$1,271	$0	$0	$7,300	$0	$0	$0	$8,571

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Nov 2016	Mar 2017
FINAL DESIGN	Jan 2014	Jul 2014	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Sep 2019
PROJECT START	Mar 2016	Apr 2016	Apr 2013	May 2013
DESIGN START	Mar 2016	Apr 2016	May 2013	Apr 2014
DESIGN COMPLETION	Mar 2016	Apr 2016	Apr 2014	Jun 2017
CONSTRUCTION START	Mar 2016	Apr 2016	Jul 2017	Dec 2017
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Dec 2017	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCT MULTIPURPOSE BUILDING FOR THE BOMB SQUAD IN RODMAN'S NECKDAMAGED BY HURRICANE SANDY

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE849
Project Description: Dist WM SE Rplmt in Southeast Clason Point, BX

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 109

Borough: BRONX

Budget Lines: SE-0200X WM-0001 SE-0002X

Original Budget: $30,216

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$4,130	$0	$0	$0	$33,584	$37,714
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Aug 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2026	Dec 2026	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2026	Jun 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2027	Sep 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2027	Jan 2028	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2028	May 2028	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2028	Sep 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2028	Dec 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2028	Feb 2029	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2029	Mar 2029	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN AND COMBINED AND STORM SEWERS REPLACEMENT WORK IN SOUTHEAST CLASON POINT IN THE BRONX. THIS IS THE SECOND PHASE OF CONSTRUCTION FOR THE AMENDED DRAINAGE PLAN ALONGSIDE PUGLSEY CREEK TO INCREASE CONVEYANCE OF CSO TO HUNTS POINT WWTP. THE FIRST PHASE IS COMPLETED PROJECT CS-ER-WCP.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002268
Project Description: Reconstruction of Grand Concourse - Phase 4 (HWXP136C)

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 104

Borough: BRONX

Budget Lines: SE-0002X
Original Budget: $4,258

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$4,237	$1,200	$495	$0	$0	$0	$0	$5,932
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF GRAND CONCOURSE - PHASE 4(HWXP136C) - COMBINED SEWER REPLACEMENT FROM EAST 175TH STREET TO EAST FORDHAM ROAD, WORK DONE IN CONJUNCTION WITH NYC DOT PROJECT HWXP136C.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002272
Project Description: Combined SE Replacement in Davidson Avenue. Bronx (HWXS711)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 105

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: $239

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$267	$0	$0	$0	$267
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

THI PROJECT IS IN CONJUNCTION WITH DOT HIGHWAY PROJECT ID HWXS711 TO REPLACE COMBINED SEWERS IN DAVIDSON AVENUE BETWEEN WEST 174 STREET ANDDEAD END TO STEP STREET.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX002275
Project Description: Reconstruction of Grand Concourse Phase 5, Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 105 107

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: $2,698

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,604	$0	$0	$0	$2,604
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Apr 2025	Jun 2025
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Jun 2025	Oct 2025
FINAL DESIGN	Apr 2022	Sep 2022	Oct 2025	Apr 2026
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Apr 2026	Jul 2026
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Jul 2026	Nov 2026
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Nov 2026	Mar 2027
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Mar 2027	Jul 2027
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Jul 2027	Oct 2027
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Oct 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Dec 2027	Jan 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF COMBINED SEWER REPLACEMENT FROM E. FORDHAM ROAD TO E. 198 STREET, GRAND CONCOURSE PHASE 5 IN THE BRONX. THIS PROJECT IS DONE IN CONJUNCTION WITH HWXP136D. NO WATER MAIN WORK IS REQUIRED AS DIRECTED BY DISTRIBUTION ENGINEERING.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX0201ZC
Project Description: Reconstruction of Existing Sewers, the Bronx

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 100

Borough: BRONX

Budget Lines: SE-0002X
Original Budget: $10,100

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$12,588	$720	$0	$0	$0	$0	$0	$13,308
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX200400
Project Description: STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0200X SE-0002X EP-0007 SE-0944 WM-0001 HW-0001X

Original Budget: $1,378

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,275	$0	$16,557	$1,000	$3,692	$0	$0	$22,524
Non-City	$0	$0	$557	$0	$0	$0	$0	$557

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	May 2009	Aug 2009
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Dec 2008	Dec 2009
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2009	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2019	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX20047
Project Description: Replacement of combined sewer in Burr Ave

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 110

Borough: BRONX

Budget Lines: SE-0200X
Original Budget: $12,149

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$21,402	$222	$0	$486	$0	$0	$0	$22,110
Non-City	$8	$0	$0	$0	$0	$0	$0	$8

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Nov 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	Dec 2018	Mar 2019	Dec 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	May 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF COMBINED SEWER IN BURR AVE BET. PELHAM PKWY S. AND WESTCHESTER AVE, ETC, DISTRIBUTION WATER MAIN REPLACEMENT.

($ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEX20049
Project Description: Replace deteriorating retain wall Pratt Av, BX HWXPRATT

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 112

Borough: BRONX

Budget Lines: SE-0002X

Original Budget: $1,254

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$124	$0	$63	$1,314	$0	$0	$0	$1,501
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF DETERIORATING RETAINING WALL ALONG PRATT AVENUE. NEW COMBINED SEWER IS NEEDED FOR THE PROPOSED CATCH BASINS THAT ARE INTENDED TO ALLEVIATE FLOODING AND PONDING CONDITIONS IN PRATT AVENUE.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN231
Project Description: Bronx Community College BMS Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $12,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$12,300	$0	$0	$0	$0	$0	$12,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

BRONX COMMUNITY COLLEGE BMS UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA221
Project Description: DCLA - NYBG CHILLER REPLACMENT, WATER SYSTEM OPTIMIZATION

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $1,566

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,566	$0	$0	$0	$0	$1,566
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDCA222
Project Description: DCLA - BRONX ZOO ADMIN WEST AHU - 2300 SOUTHERN BLVD, BX

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $333

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$333	$0	$0	$0	$0	$333
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOE211
Project Description: DOE- Building Management System Upgrade

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $5,444

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$5,444	$0	$0	$0	$0	$0	$5,444
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

DOE BUILDING MANAGEMENT SYSTEM UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOT221
Project Description: DOT - HVAC and Lighting Upgrades at Fleet Services

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $1,360

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$141	$0	$0	$0	$0	$141
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

HVAC AND LIGHTING UPGRADES AT FLEET SERVICES MAINTENANCE AND REPAIR

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOT222
Project Description: HVAC Upgrades at Fleet Services Maintenance and Repair

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $1,213

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$111	$1,001	$101	$0	$0	$1,213
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

HVAC UPGRADES AT FLEET SERVICES MAINTENANCE AND REPAIR

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEFDN212
Project Description: FDNY - Various energy conservation measures at 8 Fire Houses

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 106

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $2,783

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$2,783	$0	$0	$0	$0	$2,783
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

IND AVG

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACENPL222
Project Description: Comprehensive Upgrades - Grand Concourse Branch Library

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $4,978

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$782	$2,079	$2,117	$0	$0	$4,978
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

COMPREHENSIVE UPGRADES - GRAND CONCOURSE BRANCH LIBRARY

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: AG01NELS
Project Description: DFTA - 1181 NELSON AVE, BX LEASE RENEWAL

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: AG-0001
Original Budget: $1,090

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,090	$0	$0	$0	$0	$0	$1,090
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: BXCONSOL
Project Description: Renovation of Bronx DCP office at 211 Bartow Ave.

Ten-Year Plan Category: CHILD WELFARE FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CS-0003
Original Budget: $5,697

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,677	$528	$800	$0	$0	$0	$0	$3,005
Non-City	$2,623	$869	$1,267	$0	$0	$0	$0	$4,759

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Feb 2022	Dec 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	May 2022	Mar 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Feb 2023	Jan 2023	Feb 2023
ORIGINAL EQUIP & FURNISHING	Mar 2023	May 2023	Mar 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

TBD

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293201A
Project Description: DASNY - 851 GRAND CONCOURSE- RENOVATIONS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0293
Original Budget: $40,475

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,751	$0	$0	$0	$0	$0	$2,618	$4,369
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	Oct 2006	Jul 2006	Sep 2006
PRELIMINARY DESIGN	Oct 2006	Feb 2007	Sep 2006	Jan 2007
FINAL DESIGN	Feb 2007	Aug 2007	Jan 2007	Jul 2007
BID AWARD AND REGISTER CONTRCT	Aug 2007	Nov 2007	Jul 2007	Oct 2007
CONSTRUCTION TO 25%	Nov 2007	Nov 2008	Oct 2007	Oct 2008
CONSTRUCTION TO 50%	Nov 2008	Nov 2009	Oct 2008	Oct 2009
CONSTRUCTION TO 75%	Nov 2009	Nov 2010	Jun 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Nov 2010	Nov 2011	May 2028	May 2029
SUBSTANTIAL COMPLETION	Nov 2011	Dec 2011	May 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Nov 2029	Feb 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

851 GRAND CONCOURSE BRONX, NY 10451

Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293CTR
Project Description: 851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293
Original Budget: $1,140

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$376	$0	$3,760	$945	$0	$5,081
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - COOLING TOWER REPLACEMENT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293EV
Project Description: 851 GRAND CONCOURSE - ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293
Original Budget: $13,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$4,000	$0	$0	$36,000	$0	$12,000	$52,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

851 GRAND CONCOURSE - ELEVATORS

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293GCON
Project Description: 851 GRAND CONCOURSE - ADA COMPLIANCE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0293
Original Budget: $27,613

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,859	$0	$0	$23,243	$0	$0	$25,102
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 50%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 75%	Jan 2026	May 2026	Jan 2026	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Aug 2026	May 2026	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Oct 2026	Aug 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Nov 2026	Oct 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO293HO
Project Description: 851 GRAND CONCOURSE - HOUSING COURT RELOCATION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0264
Original Budget: $19,684

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,171	$27,579	$0	$0	$0	$0	$0	$28,750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

INTERIOR BUILDOUT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294BACK
Project Description: DASNY - 215 E. 161ST ST.- BACKFILL

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294
Original Budget: $63,456

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$1,857	$0	$0	$0	$0	$1,127	$0	$2,984
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2010	Feb 2011
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2011	Jun 2011
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2012	Mar 2013
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2013	Mar 2014
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Jun 2027	May 2028
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	May 2028	Nov 2028
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Nov 2028	Jan 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jan 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

215 E. 161ST ST. BRONX, NY

Scope Summary:

EXTENSIVE INTERIOR RENOVATIONS; INITIAL OUTFITTING; VOICE & DATA CABLING

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294BOIL
Project Description: 215 EAST161ST STREET- REPLACEMENT OF BOILER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294
Original Budget: $3,523

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$403	$0	$0	$0	$460	$0	$2,600	$3,463
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2027	Jun 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

215 EAST161ST STREET- REPLACEMENT OF BOILER

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO294ELEC
Project Description: 215 E. 161ST ST.- ELECTRICAL UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 104

Borough: BRONX

Budget Lines: CO-0294
Original Budget: $21,612

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$18,448	$0	$70	$0	$0	$0	$0	$18,518
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2007	Jun 2007
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2008	Mar 2010
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2010	Mar 2012
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Jun 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Jul 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2024	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

215 E. 161ST ST. BRONX, NY 10451

Scope Summary:

REPLACEMENT OF BUSSES, CONTROLS & SWITCHES; RELATED WIRING

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO295FIRE
Project Description: 1118 GRAND CONCOURSE - FIRE ALARM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295
Original Budget: $5,815

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,208	$0	$0	$8,056	$0	$9,264
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE - FIRE ALARM DESIGN & REPLACEMENT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO295ROOF
Project Description: 1118 GRAND CONCOURSE - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-0295
Original Budget: $172

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$195	$1,560	$0	$0	$0	$0	$1,755
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

1118 GRAND CONCOURSE -ROOF

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: COD294CBG
Project Description: 215 E 161st BX CENTRAL BOOKING COURT SECTION FITNESS CENTER

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: CO-D294
Original Budget: $50

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$50	$0	$50
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Aug 2021	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: DAVIDCC
Project Description: DAVIDSON COMMUNITY CENTER GYM

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-D005
Original Budget: $750

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$750	$750
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2027	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DAVIDSON COMMUNITY CENTER GYM

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E10-00004
Project Description: DCLA - 09-013; WCS - Bronx Zoo; 2300 Southern Boulevard

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 106

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $16,885

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$19,220	$261	$0	$0	$0	$0	$0	$19,481
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2011	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2011	Jul 2011	Apr 2022	Mar 2022
CONSTRUCTION TO 50%	Jul 2011	Jan 2012	Apr 2022	Mar 2022
CONSTRUCTION TO 75%	Jan 2012	Apr 2012	Jun 2023	Mar 2022
SUBSTANTIAL COMPLETION	Apr 2012	May 2012	Jun 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	Jun 2012	Jun 2023	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENERGY EFFICIENCY UPGRADE AT WCS - BRONX ZOO; 2300 SOUTHERN BOULEVARD

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E14-0002
Project Description: DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 100 104

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $6,179

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$5,757	$100	$399	$0	$0	$0	$0	$6,256
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Mar 2015	Jun 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Apr 2015	May 2015	Sep 2021	Nov 2021
CONSTRUCTION TO 50%	May 2015	Aug 2015	Jun 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2015	Oct 2015	Aug 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2015	Nov 2015	Oct 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENERGY UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0002
Project Description: NYPD - Comprehensive Lighting Upgrades at 20 NYPD Facilities

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $3,744

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$15,139	$1,684	$0	$0	$0	$0	$16,823
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

COMPREHENSIVE LIGHTING UPGRADES AT 20 NYPD FACILITIES

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0006
Project Description: NYPL Bronx Library

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $5,031

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$452	$3,489	$0	$0	$0	$0	$3,941
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYPL BRONX LIBRARY

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0042
Project Description: CUNY - Bronx Community College Campus: Polowczyk Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$940	$0	$0	$0	$0	$0	$940
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: POLOWCZYK HALL

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0043
Project Description: CUNY - Bronx Community College Campus: Colston Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$1,406	$0	$0	$0	$0	$0	$1,406
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: COLSTON HALL

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0044
Project Description: CUNY - Bronx Community College Campus: Loew Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$526	$0	$0	$0	$0	$0	$526
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: LOEW HALL

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0045
Project Description: CUNY - Bronx Community College Campus: Nichols Hall

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $375

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$694	$0	$0	$0	$0	$0	$694
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: NICHOLS HALL

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0075
Project Description: NYPD - 44TH PRECINCT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$225	$46	$0	$21	$0	$0	$0	$292
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Jun 2025	Nov 2025
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2026	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0080
Project Description: DHS - FRANKLIN WOMEN'S SHELTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$415	$0	$0	$0	$0	$0	$415
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0089
Project Description: DPR - BRONX PARKS HEADQUARTERS AND SHOPS

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$267	$16	$0	$0	$0	$0	$283
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: MICROH M
Project Description: DEP - MICRO-HYDRO TURBINE AT CRTOTON LAKE GATE HOUSE

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $3,028

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$3,028	$0	$0	$3,028
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Aug 2026	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2026	Dec 2026	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2026	Jun 2027	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2027	Sep 2027	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2027	Jan 2028	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2028	May 2028	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2028	Sep 2028	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2028	Dec 2028	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2028	Feb 2029	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2029	Mar 2029	Feb 2029	Mar 2029

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79BSVD
Project Description: bronx special victimsdivision relocation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 103

Borough: BRONX

Budget Lines: PO-0079
Original Budget: $6,260

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$6,260	$0	$0	$0	$0	$6,260
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

BRONX SPECIAL VICTIMSDIVISION RELOCATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW293198X
Project Description: 198 E 161ST STREET - FIRE ALARM UPGRADE

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0293
Original Budget: $4,655

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$846	$0	$0	$12,107	$0	$12,953
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

198 E 161ST STREET - FIRE ALARM DESIGN

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TOR2
Project Description: LAW DEPT TORTS - 260 EAST 161ST BRONX

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0326
Original Budget: $7,023

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$2,673	$0	$0	$0	$0	$3,589	$0	$6,262
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LAW DEPT TORTS - 260 EAST 161ST BRONX

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198EV
Project Description: 198 E 161 ST - ELEVATOR ,MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $16,306

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$967	$0	$0	$15,033	$0	$0	$0	$16,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198HV
Project Description: 198 EAST 161 ST - MECHANICAL UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $26,090

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,090	$0	$24,000	$0	$26,090
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2027	Sep 2027	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77198PD
Project Description: 198 E 161st Street - DCAS Police Command Center

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served:

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$500	$0	$0	$0	$0	$0	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW772076
Project Description: 1932 ARTHUR AVE.- 7th FLOOR BUILDOUT

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $9,200

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$764	$0	$0	$7,600	$0	$8,364
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

Explanation for Delay:

Project Location:

Scope Summary:

$490 PER SQ FT

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207DC
Project Description: 1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $6,716

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$550	$0	$0	$6,166	$0	$6,716
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jun 2024	Jun 2027
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Jun 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Aug 2027	Aug 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207EL
Project Description: 1932 ARTHUR AVE.- ELECTRICAL UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $3,510

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$688	$0	$8,261	$0	$0	$8,949
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Oct 2017	May 2022	Aug 2022
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Aug 2022	Dec 2022
FINAL DESIGN	Feb 2018	Aug 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Nov 2019	Jan 2020	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

1932 ARTHUR AVE.- ELECTRICAL UPGRADES

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207HV
Project Description: 1932 ARTHUR AVE - CENTRAL HVAC SYSTEM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $26,000

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$2,000	$0	$24,000	$0	$26,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jan 2023	Jun 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2023	Oct 2023	Jan 2023	Oct 2023
FINAL DESIGN	Oct 2023	Apr 2024	Oct 2023	Apr 2024
BID AWARD AND REGISTER CONTRCT	Apr 2024	Nov 2024	Apr 2024	Nov 2024
CONSTRUCTION TO 25%	Dec 2024	Mar 2025	Dec 2024	Mar 2025
CONSTRUCTION TO 50%	Mar 2025	Jul 2025	Mar 2025	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Nov 2025	Jul 2025	Nov 2025
ORIGINAL EQUIP & FURNISHING	Nov 2025	Feb 2026	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Apr 2026	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2026	May 2026	Apr 2026	May 2026

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207RF
Project Description: 1932 ARTHUR AVE.- ROOF

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 106

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $1,482

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$123	$0	$0	$1,225	$0	$1,348
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:
1932 ARTHUR AVE BRONX

Scope Summary:
RECONSTRUCT ROOF

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207TU
Project Description: 1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $1,550

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$150	$0	$0	$1,400	$0	$1,550
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77207W
Project Description: 1932 ARTHUR AVE.- WINDOWS AND FACADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $7,995

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$662	$0	$0	$6,606	$0	$7,268
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

1932 ARTHUR AVE - WINDOWS AND FACADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77208EL
Project Description: 4101 WHITE PLAINS RD. - ELECTRICAL & FA UPGRADE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $1,901

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$208	$0	$0	$1,667	$0	$1,875
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

NEIGHBORHOOD GOVERNMENT BUILDING - ELECTRICAL & FA UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77208RF
Project Description: 4101 White Plains Rd Roof

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $950

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$950	$0	$0	$0	$0	$0	$950
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jan 2024	Jun 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 50%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77CTCX4
Project Description: 2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $18,675

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$29,451	$750	$30,201
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016		
DESIGN START	Jul 2016	Dec 2016		
DESIGN COMPLETION	Dec 2016	Apr 2017		
CONSTRUCTION START	Apr 2017	Nov 2017		
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024		

Explanation for Delay:

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77X215
Project Description: 215 E161 ST.- OFFICE RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 101

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $628

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$2,494	$0	$2,494
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2029	May 2029
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Feb 2030	May 2032

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPLAINT PROCESSING AREA RELOCATION TO 4TH FLR ANNEX.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWBXDHVAC
Project Description: BRONX DA DATACENTER HVAC

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 100

Borough: BRONX

Budget Lines: PW-0077
Original Budget: $7,490

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$662	$6,828	$0	$0	$0	$0	$7,490
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

BRONX DA DATA CENTER 198 E 161ST STREET HVAC UPGRADE

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BA1
Project Description: 2556 Bainbridge Ave. Community Ctr.

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005
Original Budget: $2,500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,500	$2,500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

2556 BAINBRIDGE AVE. COMMUNITY CTR.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD5BA2
Project Description: 2556 Bainbridge Ave - Fordham Library renovation

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 102

Borough: BRONX

Budget Lines: PW-D005
Original Budget: $1,128

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$2,000	$2,000
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Jan 2029	May 2029
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Feb 2030	Mar 2030

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS - OLD FORDHAM LIBRARY RENOVATION -- FUNDS WILL GO TO DCAS TO RENOVATE THE OLD FORDHAM LIBRARY.

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWXDAVDCC
Project Description: DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOO

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 103

Borough: BRONX

Budget Lines: PW-X078
Original Budget: $500

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$0	$0	$0	$500	$500
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2028	Aug 2028
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2028	Dec 2028
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2028	Jun 2029
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2029	Sep 2029
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2029	Jan 2030
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2030	May 2030
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2030	Sep 2030
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2030	Dec 2030
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2030	Feb 2031
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2031	Mar 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOORS & ELEVATOR, FY20 EXE SECTION 211 ADD @$500K

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: S136-365
Project Description: DSNY - 125 E 149TH ST, BX - MN WEST 9 GARAGE LEASE RENEWAL

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136
Original Budget: $1,038

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$1,302	$0	$0	$0	$0	$1,302
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

Explanation for Delay:

Project Location:

Scope Summary:

SQ/IA

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: S136-434
Project Description: DSNY - 720-780 E132 St - Bronx 1 3 4 Garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 101

Borough: BRONX

Budget Lines: S-0136
Original Budget: $3,214

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$8,460	$0	$0	$0	$0	$8,460
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	May 2017	Sep 2017	Aug 2021	Dec 2021
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2024	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARPQL2
Project Description: DCAS PQL Round 2 (EdEn)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $4,300

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$4,300	$0	$0	$0	$4,300
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2025	Aug 2025
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2025	Feb 2026
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2026	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DCAS PQL ROUND 2 (EDEN)

($ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: TKYHHC911
Project Description: HHC - Morrisania Comprehensive Energy Upgrades

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 101

Borough: BRONX

Budget Lines: PU-0025
Original Budget: $10,691

Project Plan

	Prior Actuals	Plan 2023	2024	2025	2026	2027	RTC	Total
City	$0	$0	$0	$8,035	$0	$0	$0	$8,035
Non-City	$0	$0	$0	$0	$0	$0	$0	$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2024	Aug 2022	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2025	Jul 2024	Aug 2025

Explanation for Delay:

Project Location:

Scope Summary:

MORRISANIA COMPREHENSIVE ENERGY UPGRADES