



NEW YORK CITY COMPTROLLER  
**SCOTT M. STRINGER**

---

# NYC Department of Correction

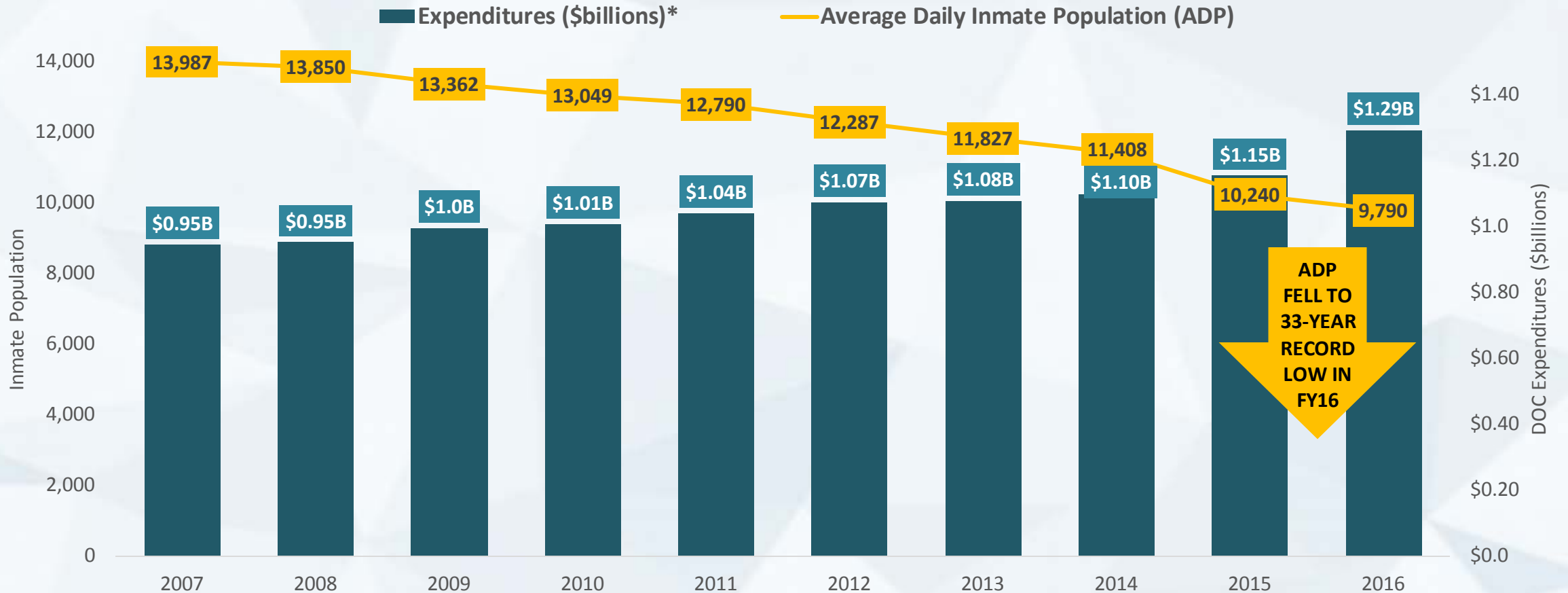
FYs 2007-16 OPERATING EXPENDITURES,  
INMATE POPULATION, COST PER INMATE,  
STAFFING RATIOS, PERFORMANCE MEASURE  
OUTCOMES, AND OVERTIME

---

New York City Comptroller's Office  
Budget Bureau  
November 2016

# Department of Correction

## Department of Correction Budget and Inmate Population

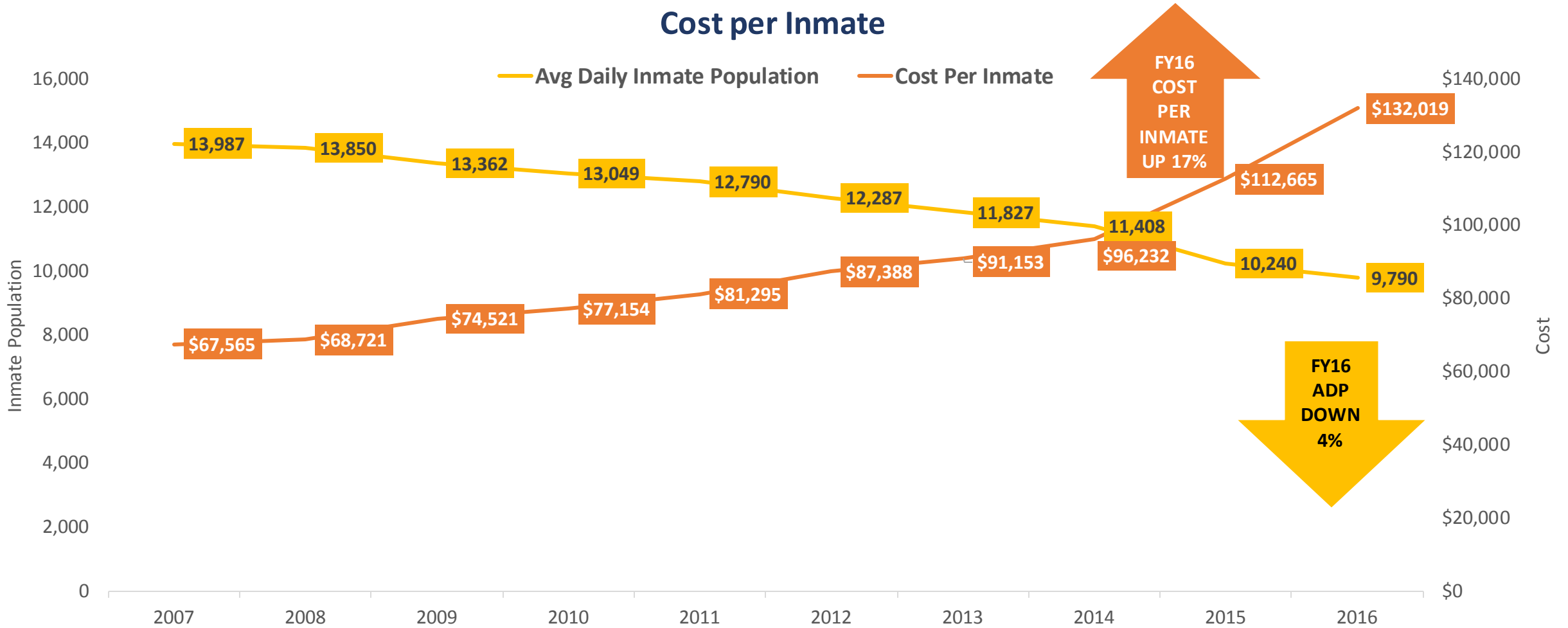


\*Expenditures exclude costs of fringe benefits, pensions, debt service, and judgments and claims.

Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2016, NYC Financial Management System, Mayor's Management Reports for 2007 through 2016.



# Department of Correction

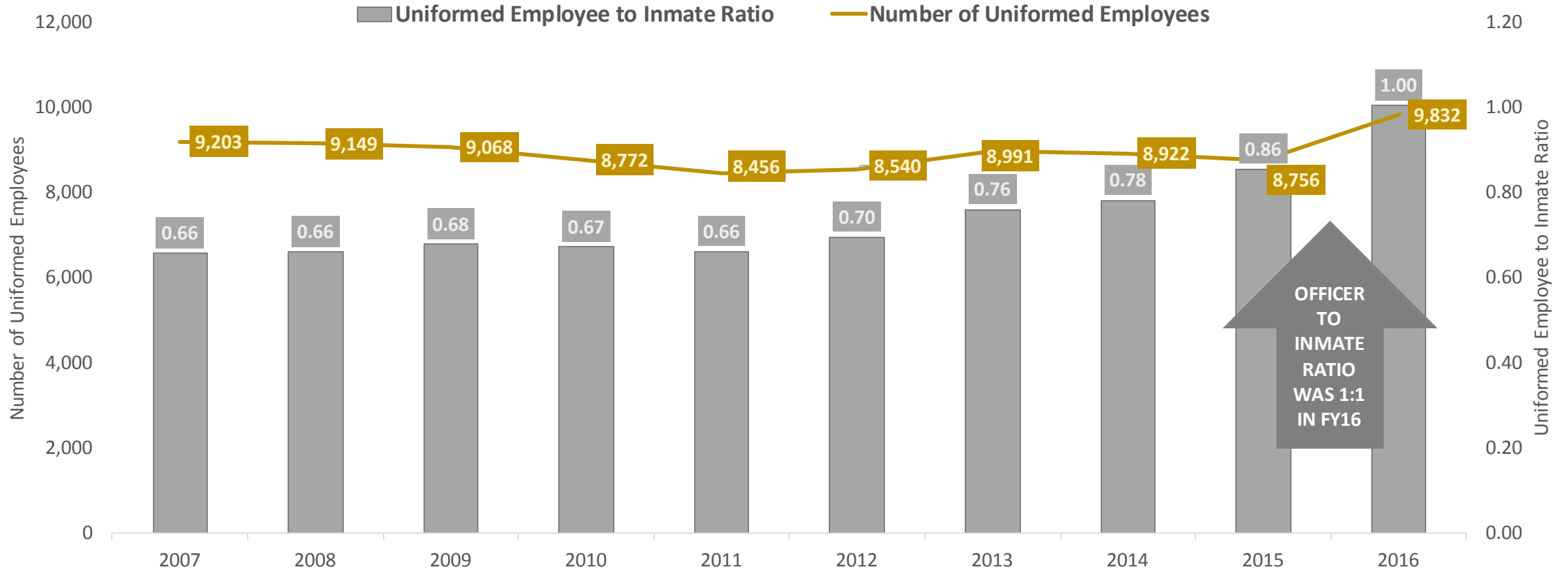


Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2016, NYC Financial Management System, Mayor’s Management Reports for 2007 through 2016.



# Department of Correction

## Correction Officers to Inmate Ratio

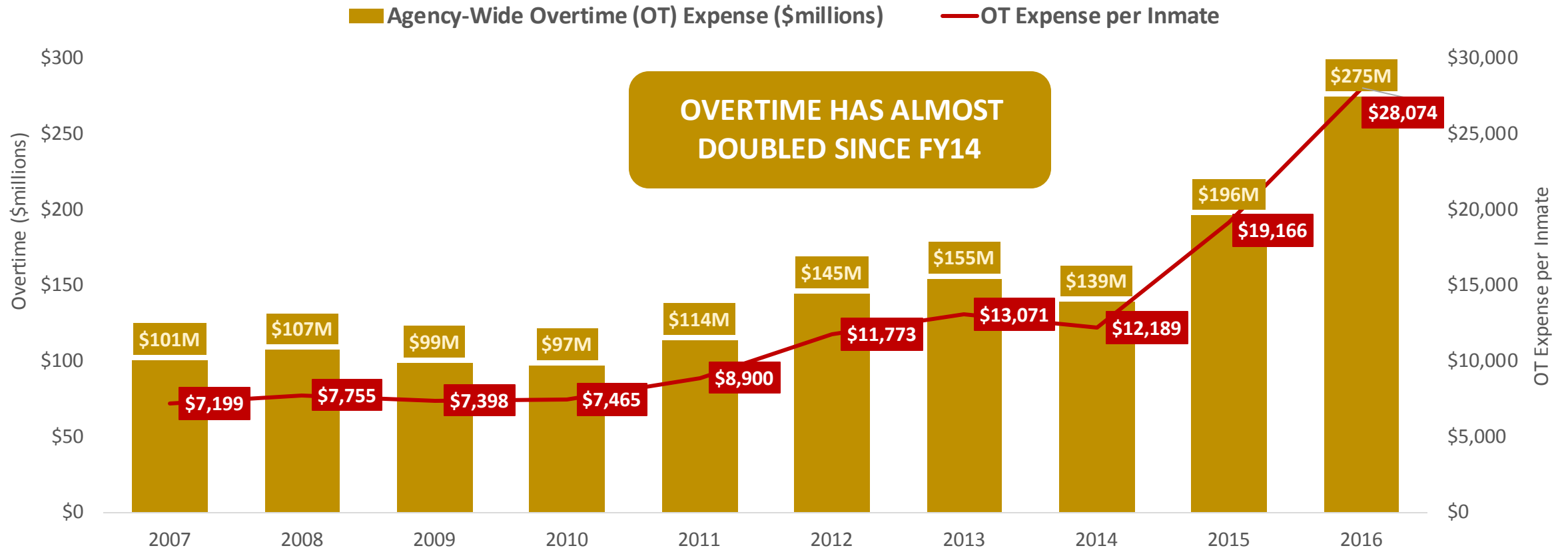


Source: : NYC Comptroller's Comprehensive Annual Financial Report FYs 2007 - 2016, Mayor's Management Report for FYs 2007- 2016.



# Department of Correction

## Agency-wide Overtime Cost Relative to Inmate Population

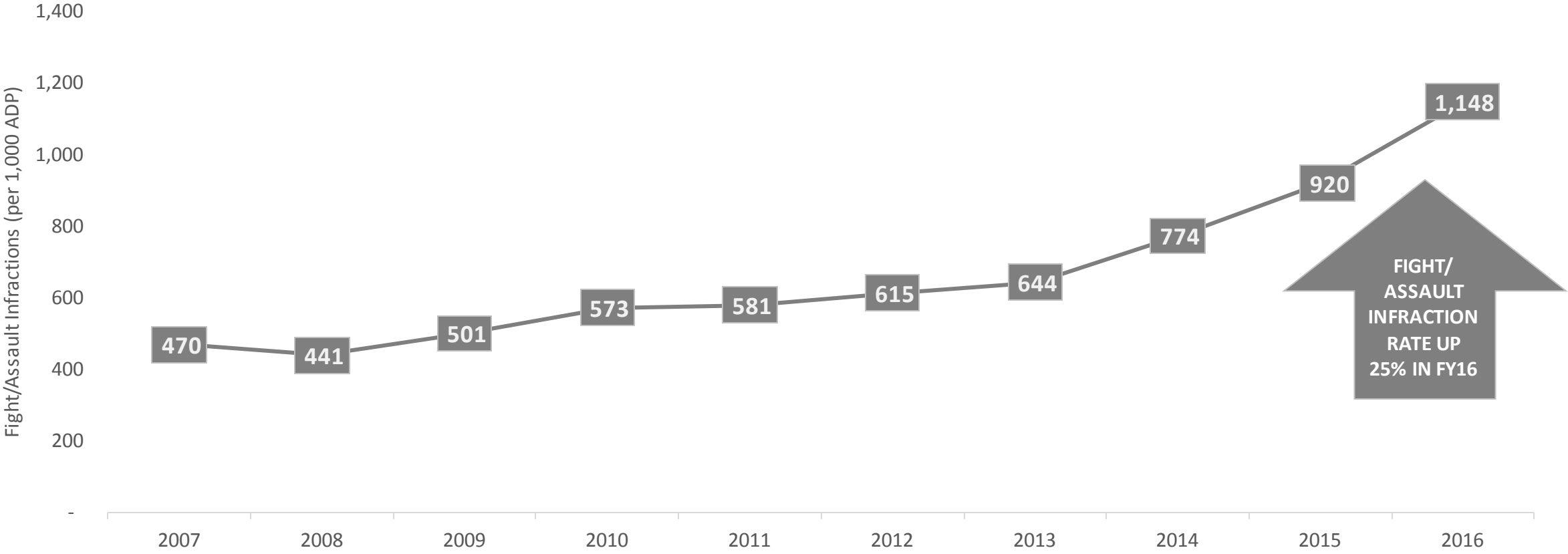


Overtime per inmate represents the total overtime expense divided by the average daily inmate population. The average overtime payment earned by uniformed DOC employees was \$26,000 in FY16. Source: Comprehensive Annual Financial Reports of the Comptroller for FYs 2007- 2016, NYC Financial Management System, Mayor’s Management Reports for 2007 through 2016.

# Department of Correction

## Fight/Assault Infractions

(per 1,000 Average Daily Population)

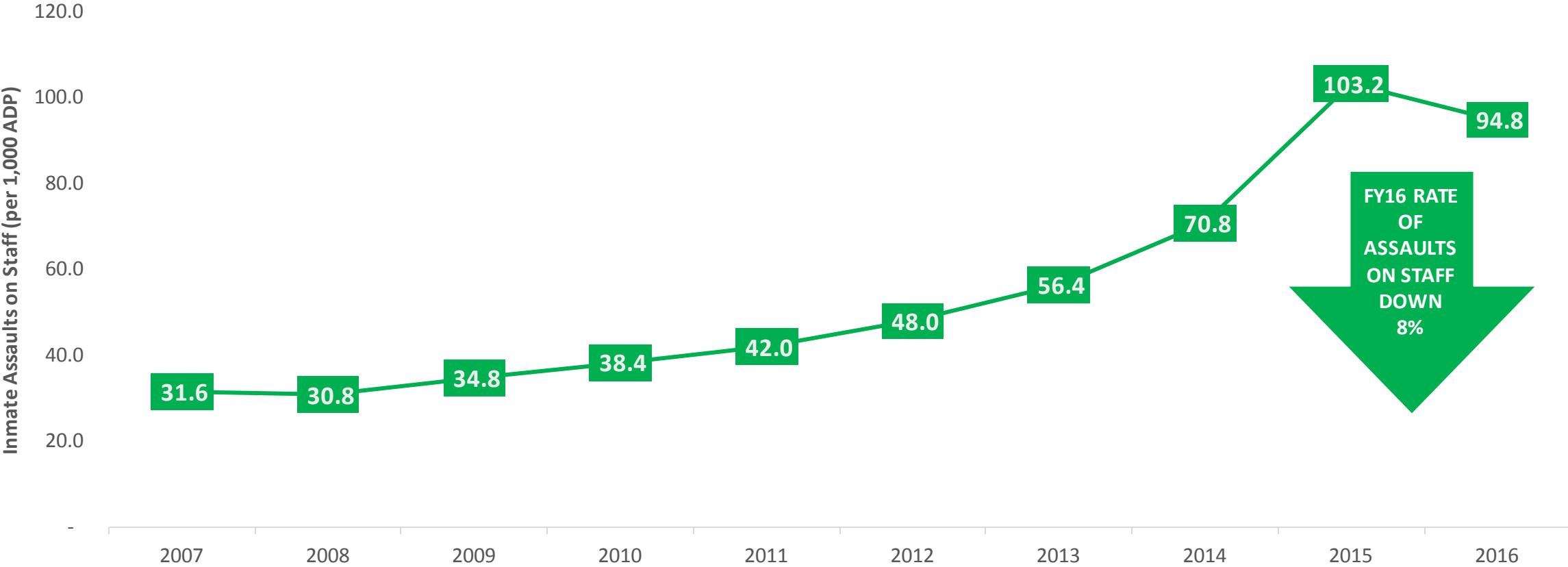


Source: Mayor's Management Reports for FYs 2007 through 2016.

# Department of Correction

## Inmate Assaults on Staff

(per 1,000 Average Daily Population)

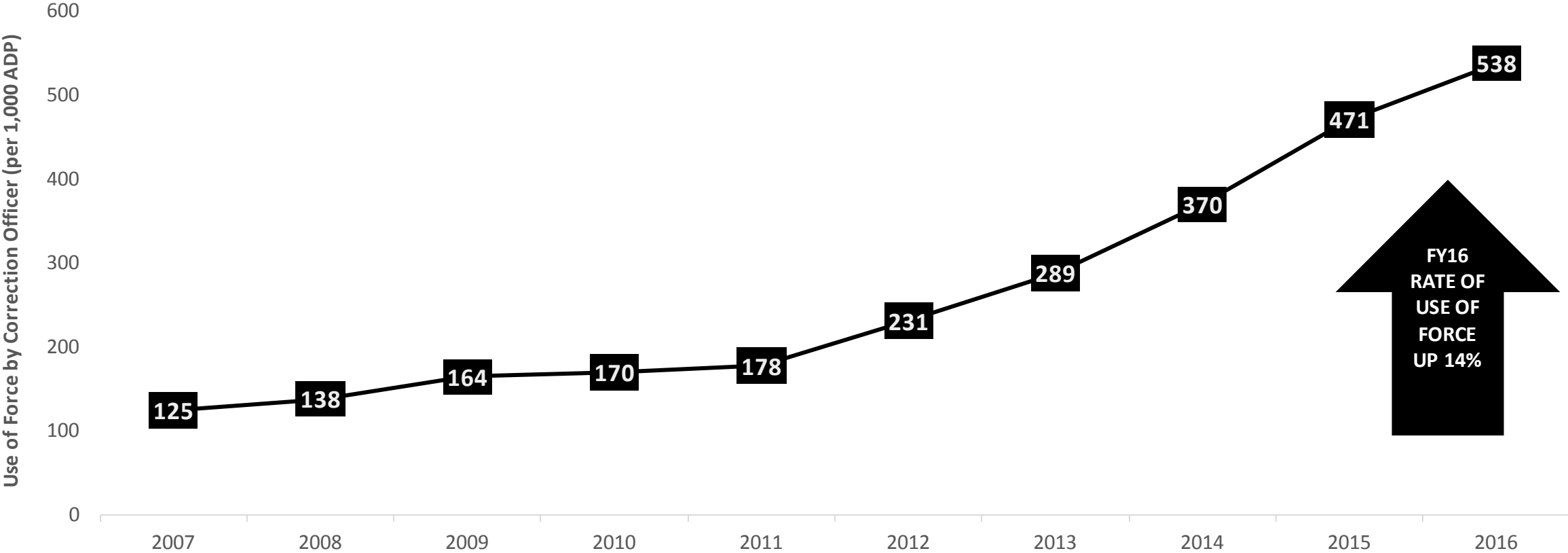


Source: Mayor’s Management Reports for FYs 2007 through 2016.

# Department of Correction

## Use of Force by Correction Officer on Inmates

(Incidents and Allegations per 1,000 Average Daily Population)

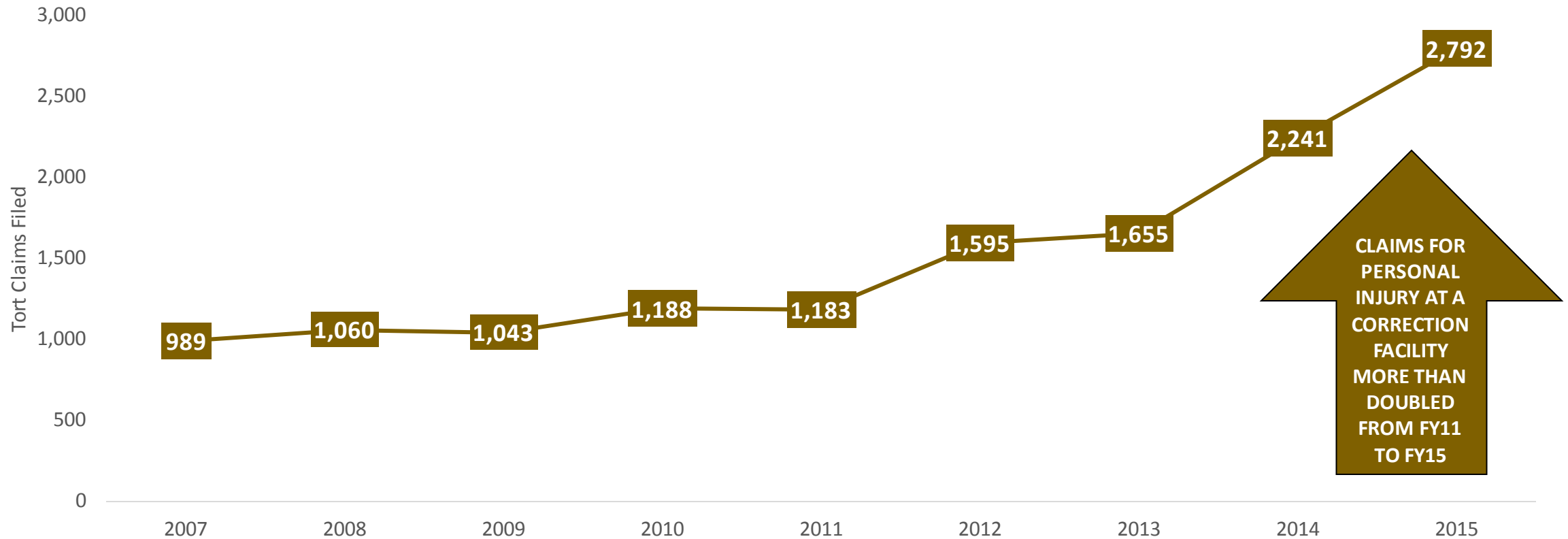


Source: Mayor’s Management Reports for FYs 2007 through 2016.



# Department of Correction

## Tort Claims Filed for Personal Injury at a City Correction Facility\*



\*Includes claims by inmates or employees of City correction institutions or facilities who were allegedly injured by the actions of City employees or inmates.

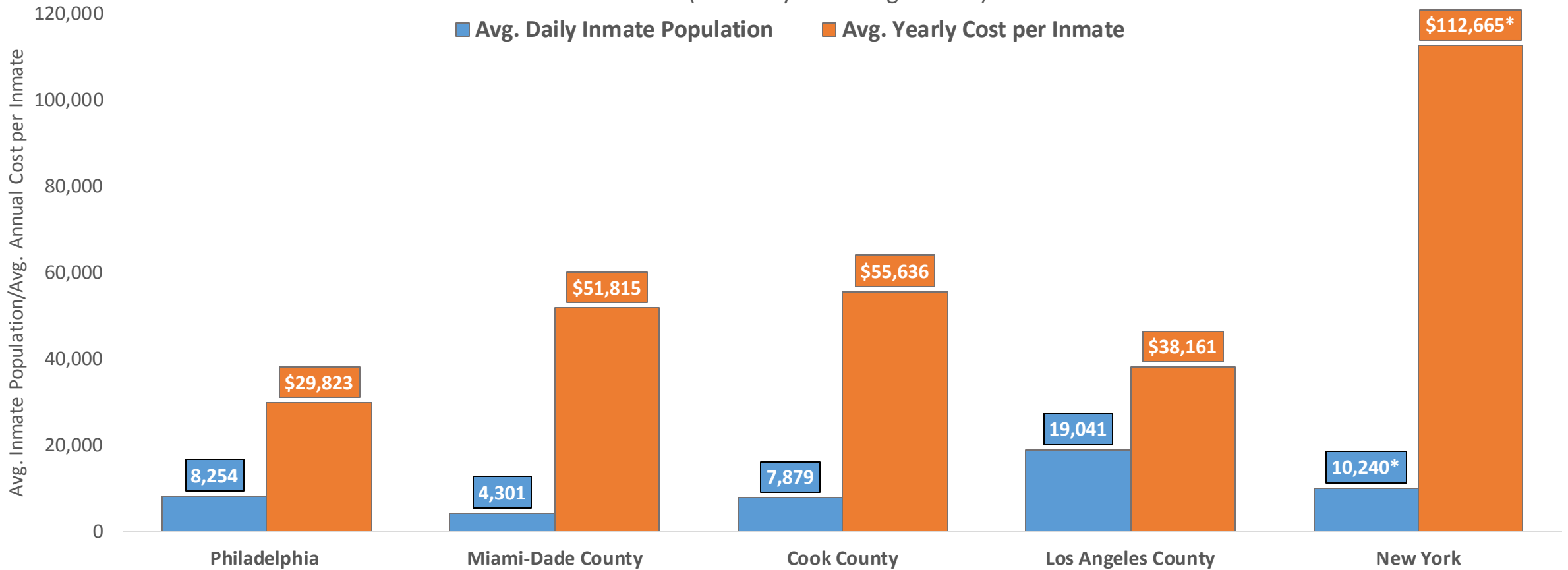
Source: NYC Comptroller's Office, Claims Report: Fiscal Year 2015.



# Department of Correction

## Cost per Inmate in Nation's Five Largest City Jail Systems

(Data for year ending in 2015)



\*Data is for fiscal year 2015 in this chart because fiscal year 2016 data is not available yet for all cities.

Source: Individual cities' 2015 Financial Statements and Comprehensive Annual Reports.

