Table A: # of New Employees

New Employee Status	Total
Part-Time	59
Full-Time	6
Total	65

Table B: # of Promotions

Employees	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay
Limployees	The Beschphon	The Description	L0701		· uy
Employee #1	ADMINISTRATIVE COMMUNITY RELAT	ADMIN COMMUNITY RELATION	N 00	00	\$ 23,166.00
Employee #2	AGENCY ATTORNEY INTERNE	INVESTIGATOR	00	00	\$ 219.00
Employee #3	ASSOCIATE STAFF ANALYST	TRANSPORTATION SPECIALIST	00	01	\$ 2,172.00
Employee #4	ASSOCIATE TAXI & LIMOUSINE INS	TAXI AND LIMOUSINE INSPECT	001	00	\$ 2,744.00
Employee #5	ASSOCIATE TAXI & LIMOUSINE INS	TAXI AND LIMOUSINE INSPECT	001	00	\$ 2,744.00
Employee #6	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE	00	00	\$ 74,963.25
Employee #7	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE	00	00	\$ 3,865.00
Employee #8	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE	00	00	\$ 2,115.00
Employee #9	IT PROJECT SPECIALIST	COMMUNITY COORDINATOR	00	00	\$ 19,597.00
Employee #10	PHOTOGRAPHER	COLLEGE AIDE (ALL CITY DEPTS) 00	01	\$ 50,264.50
Employee #11	PRINCIPAL ADMINISTRATIVE ASSOC	CASHIER	01	01	\$ 10,135.00
Employee #12	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	03	\$ 1,858.00
Employee #13	PRINCIPAL ADMINISTRATIVE ASSOC	CASHIER	01	01	\$ 6,571.00
Employee #14	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	02	\$ 7,764.00
Employee #15	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	02	\$ 14,454.00
Employee #16	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	02	\$ 7,764.00
Employee #17	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	03	\$ 9,742.00
Employee #18	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	03	04	\$ 16,658.00
Employee #19	PRINCIPAL ADMINISTRATIVE ASSOC	COMMUNITY COORDINATOR	03	00	\$ 1,496.00
Employee #20	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE	01	04	\$ 840.00

Table C: Terminations and Departures

EE0-4 Salary Band		Number of Voluntary
(Annual Salary)	Number of Terminations	Departures
< \$24,999	0	6
\$25,000 - \$32,999	0	3
\$33,000 - \$42,999	0	5
\$43,000 - \$54,999	4	38
\$55,000 - \$69,999	0	21
> \$70,000	0	34

Table D: Frequency - Full-Time Staff

## Remaile ## Maile # Month Binary # # Hispanic # Asian # Black # White Manerican Mane	AGENCY NAME			GENDI	R			DACE/ET	UNICITY	
EEO.4 Job Category EEO.4 Salary Band (Annual Salary) # Female # Male # Non-Binary* # Hispanic # Asian # Black # White Other Raner (annual middle) ADMINISTRATIVE SUPPORT <52,0.999 8 7 0 -**** 0 8 -<				GEND	in .		1	RACE/ET	HNICITY	# SOR (Some
ADMINISTRATIVE SUPPORT \$52,0999 0 0 0 0 0 0 0 0 0 0 0 0	EEO-4 Job Category		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	Other Race = American Indian, Two+, Unknown / I
ADMINISTRATIVE SUPPORT S\$3,000 -\$49,999	ADMINISTRATIVE SUPPORT	<\$ 24,999	8	7	0	_***	0	8		_
ADMINISTRATIVE SUPPORT S55,000 - 569,999 16 7 16 7 17 ADMINISTRATIVE SUPPORT OFFICIALS AND ADMINISTRATIVE SUPPORT OFFICIALS AND ADMINISTRATORS S55,000 - 569,999 10 0 0 0 10 0 11 12 13 14 15 18 15 15 18 15 19 ADAR-APPORESSIONALS S25,000 - 532,999 0 0 0 0 0 0 0 0 0 0 0 0	ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT ADMINISTRATIVE SUPPORT > \$70,000 9 12 0 0 0 7 - 11 — OFFICIALS AND ADMINISTRATORS \$25,000 - \$69,999		\$33,000 - \$42,999	6	0	0	_	0	_	7	-
ADMINISTRATIVE SUPPORT > 570,000 9 12 0 0 7 - 11 — OFFICIALS AND ADMINISTRATORS \$ 25,099	ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	19	0	0	-	0	15	0	_
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ADMINISTRATORS		> \$70,000	9	12	0	0	7	-	11	-
ADMINISTRATORS \$43,000 - \$54,999	ADMINISTRATORS	< \$24,999	-	0	0	_	0	_	0	0
ADMINISTRATORS OFFICIALS AND ADMINISTRATORS OSS,000 - 569,999 10 0 0	ADMINISTRATORS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
ADMINISTRATORS S55,000	ADMINISTRATORS	\$43,000 - \$54,999	7	_	0	_	_	_	-	-
ADMINISTRATORS \$3,0000 \$24,999 0 0 0 0 0 0 0 0 0 0 0 0	ADMINISTRATORS	\$55,000 - \$69,999	10	0	0	_	-	-	_	-
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PARA-PROFESSIONALS \$33,000 - \$42,999				_		_		_		-
PARA-PROFESSIONALS			- 0					0		
PARA-PROFESSIONALS \$55,000 - \$69,999 6 10 0 8 0			19				U	- 11	U	10
PARA-PROFESSIONALS > \$70,000						_	_		_	10
PROFESSIONALS										_
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PROFESSIONALS \$43,000 - \$54,999 0 — 0 0 — 0 0 — 0 0 — 0 0 — 0 0 — 0 0 — 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>										
PROFESSIONALS \$55,000 - \$69,999		\$43,000 - \$54,999	0	_	0	0	_	0	0	0
PROTECTIVE SERVICE		\$55,000 - \$69,999	_	-	0	_	-	-	-	_
PROTECTIVE SERVICE \$524,999	PROFESSIONALS	> \$70,000	14	12	0	_	6	_	10	_
PROTECTIVE SERVICE \$33,000 - \$42,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		< \$24,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE \$43,000 - \$54,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$25,000 - \$32,999	0	0	0	0		0	0	0
PROTECTIVE SERVICE \$55,000 - \$69,999 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PROTECTIVE SERVICE	\$33,000 - \$42,999	0	0						0
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TECHNICIANS >\$70,000 — 25 0 7 — 13 — 9	TECHNICIANS	> \$70,000	-	25	0	7	_	13		9

^{*} Non-Binary and Other are not captured in CEEDS.

number is between 1-5 in the

category

^{**}Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

^{***} A dash means that the

Table E: Frequency - Part-Time/Seasonal Staff

		GENDER		R
EEO-4 Job Category	EE0-4 Salary Band (Annual Salary)	# Female	# Male	# Non-Binary*
ADMINISTRATIVE SUPPORT	<\$24,999			0
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	> \$70,000	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	< \$24,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	> \$70,000	0.00	0.00	0.00
PARA-PROFESSIONALS	< \$24,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$25,000 - \$32,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$33,000 - \$42,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$43,000 - \$54,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$55,000 - \$69,999	0.00	0.00	0.00
PARA-PROFESSIONALS	> \$70,000	0.00	0.00	0.00
PROFESSIONALS	< \$24,999	_	0.00	0.00
PROFESSIONALS	\$25,000 - \$32,999	0.00	0.00	0.00
PROFESSIONALS	\$33,000 - \$42,999	0.00	0.00	0.00
PROFESSIONALS	\$43,000 - \$54,999	0.00	0.00	0.00
PROFESSIONALS	\$55,000 - \$69,999	0.00	0.00	0.00
PROFESSIONALS	> \$70,000	0.00	0.00	0.00
PROTECTIVE SERVICE	< \$24,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$25,000 - \$32,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$33,000 - \$42,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$43,000 - \$54,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$55,000 - \$69,999	0.00	0.00	0.00
PROTECTIVE SERVICE	> \$70,000	0.00	0.00	0.00
SERVICE AND MAINTENANCE	< \$24,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	> \$70,000	0.00	0.00	0.00
SKILLED CRAFT	\$33,000 - \$42,999	0.00	0.00	0.00
SKILLED CRAFT	\$43,000 - \$54,999	0.00	0.00	0.00
SKILLED CRAFT	\$55,000 - \$69,999	0.00	0.00	0.00

SKILLED CRAFT	> \$70,000	0.00	0.00	0.00
TECHNICIANS	\$25,000 - \$32,999	0.00	0.00	0.00
TECHNICIANS	\$33,000 - \$42,999	0.00	0.00	0.00
TECHNICIANS	\$43,000 - \$54,999	0.00	0.00	0.00
TECHNICIANS	\$55,000 - \$69,999	0.00	0.00	0.00
TECHNICIANS	> \$70,000	0.00	0.00	0.00

^{*} Non-Binary and Other are not captured in CEEDS.

^{**}Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

RACE/ETHNICITY							
# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)			
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