

## Table A: # of New Employees

AGENCY NAME

New Employee Status	Total
Part-Time	59
Full-Time	6
<b>Total</b>	<b>65</b>

**Table B: # of Promotions**

**AGENCY NAME**

<b>Employees</b>	<b>New Title Description</b>	<b>Old Title Description</b>	<b>New Assignment Level</b>	<b>Prior Assignment Level</b>	<b>Change in Pay</b>
Employee #1	ADMINISTRATIVE COMMUNITY RELAT	ADMIN COMMUNITY RELATION 00		00	\$ 23,166.00
Employee #2	AGENCY ATTORNEY INTERNE	INVESTIGATOR 00		00	\$ 219.00
Employee #3	ASSOCIATE STAFF ANALYST	TRANSPORTATION SPECIALIST 00		01	\$ 2,172.00
Employee #4	ASSOCIATE TAXI & LIMOUSINE INS	TAXI AND LIMOUSINE INSPECTO 01		00	\$ 2,744.00
Employee #5	ASSOCIATE TAXI & LIMOUSINE INS	TAXI AND LIMOUSINE INSPECTO 01		00	\$ 2,744.00
Employee #6	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE 00		00	\$ 74,963.25
Employee #7	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE 00		00	\$ 3,865.00
Employee #8	COMMUNITY COORDINATOR	COMMUNITY ASSOCIATE 00		00	\$ 2,115.00
Employee #9	IT PROJECT SPECIALIST	COMMUNITY COORDINATOR 00		00	\$ 19,597.00
Employee #10	PHOTOGRAPHER	COLLEGE AIDE (ALL CITY DEPTS) 00		01	\$ 50,264.50
Employee #11	PRINCIPAL ADMINISTRATIVE ASSOC	CASHIER 01		01	\$ 10,135.00
Employee #12	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 01		03	\$ 1,858.00
Employee #13	PRINCIPAL ADMINISTRATIVE ASSOC	CASHIER 01		01	\$ 6,571.00
Employee #14	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 01		02	\$ 7,764.00
Employee #15	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 01		02	\$ 14,454.00
Employee #16	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 01		02	\$ 7,764.00
Employee #17	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 01		03	\$ 9,742.00
Employee #18	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 03		04	\$ 16,658.00
Employee #19	PRINCIPAL ADMINISTRATIVE ASSOC	COMMUNITY COORDINATOR 03		00	\$ 1,496.00
Employee #20	PRINCIPAL ADMINISTRATIVE ASSOC	CLERICAL ASSOCIATE 01		04	\$ 840.00

## Table C: Terminations and Departures

AGENCY NAME

<b>EE0-4 Salary Band (Annual Salary)</b>	<b>Number of Terminations</b>	<b>Number of Voluntary Departures</b>
< \$24,999	0	6
\$25,000 - \$32,999	0	3
\$33,000 - \$42,999	0	5
\$43,000 - \$54,999	4	38
\$55,000 - \$69,999	0	21
> \$70,000	0	34

**Table D: Frequency - Full-Time Staff**

AGENCY NAME		GENDER			RACE/ETHNICITY				# SOR (Some Other Race = American Indian, Two+, Unknown / I
EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	
ADMINISTRATIVE SUPPORT	<\$ 24,999	8	7	0	---	0	8	---	---
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	6	0	0	---	0	---	7	---
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	19	0	0	---	0	15	0	---
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	16	7	0	---	6	7	---	8
ADMINISTRATIVE SUPPORT	> \$70,000	9	12	0	0	7	---	11	---
OFFICIALS AND ADMINISTRATORS	< \$24,999	---	0	0	---	0	---	0	0
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	7	---	0	---	---	---	---	---
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	10	0	0	---	---	---	---	---
OFFICIALS AND ADMINISTRATORS	> \$70,000	29	27	0	14	---	15	18	19
PARA-PROFESSIONALS	< \$24,999	0	---	0	---	0	0	0	---
PARA-PROFESSIONALS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
PARA-PROFESSIONALS	\$33,000 - \$42,999	---	0	0	0	0	---	0	0
PARA-PROFESSIONALS	\$43,000 - \$54,999	18	10	0	6	---	11	---	10
PARA-PROFESSIONALS	\$55,000 - \$69,999	6	10	0	---	---	8	---	---
PARA-PROFESSIONALS	> \$70,000	6	---	0	---	---	---	---	0
PROFESSIONALS	< \$24,999	0	0	0	0	0	0	0	0
PROFESSIONALS	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
PROFESSIONALS	\$33,000 - \$42,999	0	---	0	---	0	0	0	---
PROFESSIONALS	\$43,000 - \$54,999	0	---	0	0	---	0	0	0
PROFESSIONALS	\$55,000 - \$69,999	---	---	0	---	---	---	---	---
PROFESSIONALS	> \$70,000	14	12	0	---	6	---	10	---
PROTECTIVE SERVICE	< \$24,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
PROTECTIVE SERVICE	> \$70,000	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	< \$24,999	0	6	0	0	0	---	0	---
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
SERVICE AND MAINTENANCE	> \$70,000	0	0	0	0	0	0	0	0
SKILLED CRAFT	\$33,000 - \$42,999	0	---	0	---	0	0	---	0
SKILLED CRAFT	\$43,000 - \$54,999	0	0	0	0	0	0	0	0
SKILLED CRAFT	\$55,000 - \$69,999	0	0	0	0	0	0	0	0
SKILLED CRAFT	> \$70,000	0	0	0	0	0	0	0	0
TECHNICIANS	\$25,000 - \$32,999	0	---	0	---	0	0	---	---
TECHNICIANS	\$33,000 - \$42,999	0	0	0	0	0	0	0	0
TECHNICIANS	\$43,000 - \$54,999	7	32	0	12	6	15	---	14
TECHNICIANS	\$55,000 - \$69,999	10	99	0	30	21	27	23	38
TECHNICIANS	> \$70,000	---	25	0	7	---	13	---	9

\* Non-Binary and Other are not captured in CEEDS.

\*\*Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

\*\*\* A dash means that the number is between 1-5 in the category

**Table E: Frequency - Part-Time/Seasonal Staff**

**AGENCY NAME**

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER		
		# Female	# Male	# Non-Binary*
ADMINISTRATIVE SUPPORT	<\$24,999	—	—	0
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	0.00	0.00	0.00
ADMINISTRATIVE SUPPORT	> \$70,000	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	< \$24,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999	0.00	0.00	0.00
OFFICIALS AND ADMINISTRATORS	> \$70,000	0.00	0.00	0.00
PARA-PROFESSIONALS	< \$24,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$25,000 - \$32,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$33,000 - \$42,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$43,000 - \$54,999	0.00	0.00	0.00
PARA-PROFESSIONALS	\$55,000 - \$69,999	0.00	0.00	0.00
PARA-PROFESSIONALS	> \$70,000	0.00	0.00	0.00
PROFESSIONALS	< \$24,999	—	0.00	0.00
PROFESSIONALS	\$25,000 - \$32,999	0.00	0.00	0.00
PROFESSIONALS	\$33,000 - \$42,999	0.00	0.00	0.00
PROFESSIONALS	\$43,000 - \$54,999	0.00	0.00	0.00
PROFESSIONALS	\$55,000 - \$69,999	0.00	0.00	0.00
PROFESSIONALS	> \$70,000	0.00	0.00	0.00
PROTECTIVE SERVICE	< \$24,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$25,000 - \$32,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$33,000 - \$42,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$43,000 - \$54,999	0.00	0.00	0.00
PROTECTIVE SERVICE	\$55,000 - \$69,999	0.00	0.00	0.00
PROTECTIVE SERVICE	> \$70,000	0.00	0.00	0.00
SERVICE AND MAINTENANCE	< \$24,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$25,000 - \$32,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$33,000 - \$42,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$43,000 - \$54,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	\$55,000 - \$69,999	0.00	0.00	0.00
SERVICE AND MAINTENANCE	> \$70,000	0.00	0.00	0.00
SKILLED CRAFT	\$33,000 - \$42,999	0.00	0.00	0.00
SKILLED CRAFT	\$43,000 - \$54,999	0.00	0.00	0.00
SKILLED CRAFT	\$55,000 - \$69,999	0.00	0.00	0.00

SKILLED CRAFT	> \$70,000	0.00	0.00	0.00
TECHNICIANS	\$25,000 - \$32,999	0.00	0.00	0.00
TECHNICIANS	\$33,000 - \$42,999	0.00	0.00	0.00
TECHNICIANS	\$43,000 - \$54,999	0.00	0.00	0.00
TECHNICIANS	\$55,000 - \$69,999	0.00	0.00	0.00
TECHNICIANS	> \$70,000	0.00	0.00	0.00

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\*\*Some Other Race = American Indian, Two+, Unknown/I choose not to disclose



