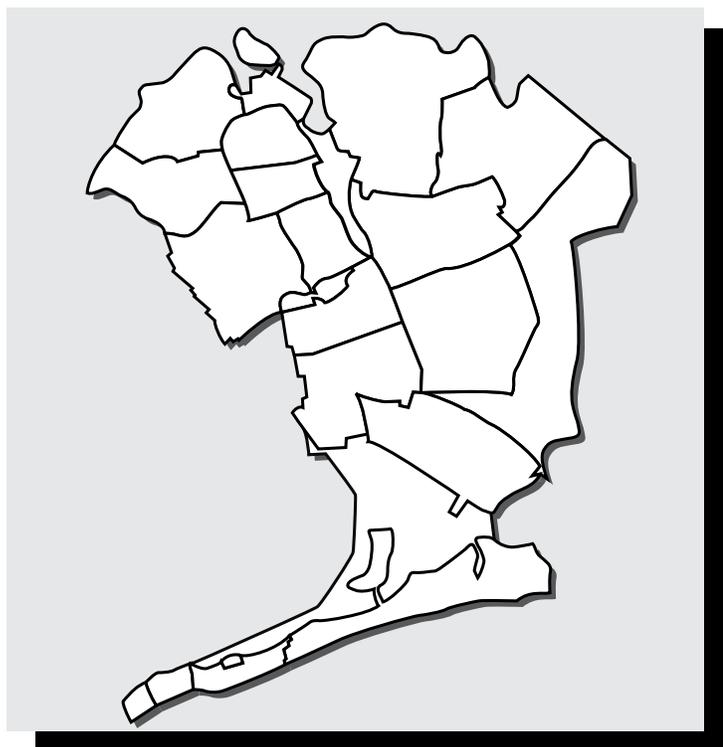
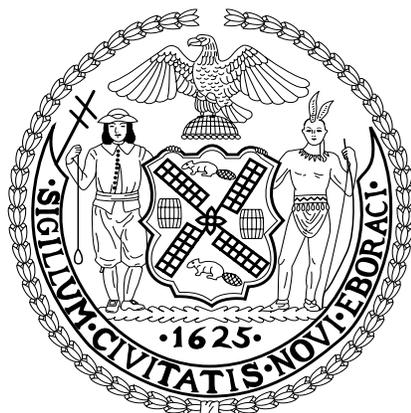

Capital Project Detail Data

Fiscal Year 2020 January Capital Commitment Plan



Queens



The City of New York
Bill de Blasio, Mayor

Mayor's Office of Management and Budget
Melanie Hartzog, Director

January 2020

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HBQ231710	400	Merrick Blvd over BLP NB BIN 2231710	363
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Dept Of Design & Construction (850)

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HWD103100	405	RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK	376
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HWQF031C		Glendale Yard Pre-Engineered Shed	400
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HWQSE877	400	Woodhaven Blvd SBS SE-877	406
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HWPR19Q1	400	Pedestrian Ramp Rehabilitation - Queens	774
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HWQ1182A	400 414	Broad Channel Bulkheads - Phase I (SEQ200582)	782
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HWQ1190A	400	Reconstruction of Queens Blvd Phase 1 (QED-1042A)	786
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HWQ200578	400	SEQ - Foch Boulevard Safety Improvements (SEQ200578)	792
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HWQ274F2	400	RECON OF STREETS IN ROSEDALE AREA - PHASE 2	794
HWQ631B-3	414	ALMEDA AV - PHASE III	795
HWQ662G	413	Springfield Gardens Phase V (SE-862)	796
HWQ708	405	RECONSTRUCTION OF 73RD PLACE	797
HWQ724B	413	Recon of Streets in Brookville-Edgewood Triangle (SEQ200519)	798
HWQ787B3	402	Sutter Ave, Etc - Phase V (B3)	799
HWQ976	400	SEQ - FRANCIS LEWIS BLVD & 93RD AVE (QED-976)	800
HWQ985	400 407	SHORE ROAD RECONSTRUCTION (SEQ200585)	801
HWQF030	400 407	HARPER ST WASTE WATER AND STORM WATER CONVEYANCES	802
HWQF033	400 402	28-11 QPN 7TH FL REHABILITATION	803
HWS2006Q2	400	PRIOR NOTICE SIDEWALKS - QUEENS (2)	804
HWS2018Q1	400	Prior Notice Sidewalks - Queens	805
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SAND1187	400	Recon of Norton Drive - Hurricane Sandy (HWQ1187, SEQ200595)	910
SANDHW10	400	Reconstruction of Willets Point - Hurricane Sandy	913
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SANDHW13	400	Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982)	916
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SANDR02	400 414	FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830)	919
SANDR04	400	Beach 108th Streetscape Improvements (QED-1044)	920
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TF18-2020	400 401	STEINWAY #1&2 MUNICIPAL PARKING FIELDS	415
TF50308	400	St lg Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122.	416
TF50310	400	Rlp lg brackets 102nd St and 159 Ave, -XMA123.30A	417
TF50312	400	St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30	418
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TFD503Q32	400	MYRTLE AVE DECORATIVE LIGHTING QUEENS	420
TFD503Q33	400	Lght along Merrick bt. Hook Creek Blvd &Springfield Blvd	421
TFWHSBSRT	400	SBS - Real Time Totem System	422

Dept Of Design & Construction (850)

HWQ100SBB	400	Woodhaven Blvd SBS Phase B	781
TF18-2012	400 409	QUEENSBORO HALL MUNICIPAL PARKING GARAGE, QUEENS	994

(\$ in 000's)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN20LSCRF
Project Description: Library Services Center - Roof Deck Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: LN-0110

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$7,250	\$0	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
DESIGN	Nov 2019	Nov 2020	Nov 2019	Nov 2020
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Nov 2020	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Aug 2023	Aug 2022	Aug 2023

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY SERVICES CENTER - ROOF DECK REPLACEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQ122-GEN
Project Description: SYSTEMWIDE - General Projects/Infrastructure

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$5,691

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,570	\$3,091	\$0	\$0	\$24	\$988	\$10,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2012	Apr 2012	Apr 2012	Apr 2012
BID AWARD AND REGISTER CONTRCT	May 2012	Jul 2012	May 2012	Jul 2012
CONSTRUCTION	Jul 2012	Jan 2013	Jul 2012	Jul 2030
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Apr 2013	May 2013	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	May 2013	Jun 2013	Nov 2030	Dec 2030

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GENERAL PROJECTS / INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBCHREAD
Project Description: BROAD CHANNEL: Library Seating Area

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$23	\$0	\$207	\$0	\$0	\$230
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Nov 2021	Dec 2019	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Nov 2022	Nov 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2028	Nov 2022	Nov 2028

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY SEATING AREA

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBC-ROOF
Project Description: BROAD CHANNEL: New roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$545

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$64	\$0	\$0	\$0	\$426	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBR-ROOF
Project Description: BROADWAY - ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,002

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$117	\$0	\$0	\$0	\$783	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BROADWAY ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQC122-JH
Project Description: JACKSON HEIGHTS - Branch Expansion & Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$1,192	\$0	\$2,119	\$0	\$25,197	\$28,508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jun 2020	Jun 2022
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jul 2022	Oct 2022
FINAL DESIGN	Jan 2011	Jul 2011	Oct 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Mar 2024	Jul 2024
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Oct 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Dec 2024	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

35-51 81ST ST, JACKSON HEIGHTS 11372

Scope Summary:

EXPANSION OF EXISTING BUILDING

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19FRH
Project Description: FOREST HILLS: Site work and drainage

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$46	\$0	\$339	\$0	\$0	\$385
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

FOREST HILLS: SITE WORK AND DRAINAGE

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19LHS
Project Description: LANGSTON HUGHES:BMS SYSTEM

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$11	\$0	\$125	\$0	\$0	\$136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BMS SYSTEM

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19QVG
Project Description: QUEENS VILLAGE: Exterior Rehabilitation, ADA Access, Windows

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$478	\$0	\$3,507	\$0	\$0	\$3,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR REHABILITATION, ADA ACCESS, WINDOWS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19WSD
Project Description: WOODSIDE: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$16,156

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,380	\$0	\$5,337	\$0	\$8,292	\$15,009	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BRANCH RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA20MGR
Project Description: McGoldrick: New Roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$89	\$0	\$819	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2022	Jul 2020	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION	Jul 2018	Jun 2024	Jul 2018	Jun 2024

Explanation for Delay:

Project Location:

Scope Summary:

MCGOLDRICK: NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCELHVAC
Project Description: CENTRAL: Facade Restoration, Replace HVAC, Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,281	\$0	\$1,642	\$0	\$10,316	\$13,239	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

COMPREHENSIVE FACADE RESTORATION, ROOF AND HVAC SYSTEMS REPLACEMENT.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCLDC-CE
Project Description: Central Library: Rehabilitation of Ceilings

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$392

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$43	\$0	\$312	\$0	\$0	\$355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL LIBRARY: REHABILITATION OF CHILDREN'S LIBRARY DISCOVERY CENTER CEILINGS.

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCORENOV
Project Description: CORONA : Branch Expansion and Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-D001

Original Budget: \$31,064

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$2,877	\$0	\$1,477	\$0	\$20,619	\$24,973	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

CORONA RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQD122LAE
Project Description: LAURELTON: Branch Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$11,233

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$1,145	\$0	\$1,939	\$0	\$7,187	\$10,271	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQD122VEN
Project Description: Breezy Point - Kiosk

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: LQ-D122 LQ-D001

Original Budget: \$984

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$63	\$0	\$866	\$0	\$0	\$929
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

VENDING MACHINES

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQEM19FFA
Project Description: FLUSHING: FIRE ALARM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$551

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$349	\$0	\$0	\$0	\$3,262	\$3,611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2021	Jan 2020	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING: FIRE ALARM

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQEM19FLU
Project Description: FLUSHING:Emergency Functionality

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,190

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$1,000	\$1,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2021	Jan 2020	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING:EMERGENCY FUNCTIONALITY

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQFHREAD
Project Description: FOREST HILLS OUTDOOR READING SPACE

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 406

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$40	\$0	\$366	\$0	\$0	\$406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Dec 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Dec 2020	Mar 2021
CONSTRUCTION	Oct 2018	Apr 2019	Mar 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Dec 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Jan 2022	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FOREST HILLS OUTDOOR READING SPACE

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQFHWIND
Project Description: FOREST HILLS - Windows and Doors Replacement

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: LQ-Q122

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$65	\$0	\$479	\$0	\$0	\$544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2020	Apr 2020
CONSTRUCTION	Oct 2018	Apr 2019	Apr 2020	Dec 2021
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Apr 2022	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FOREST HILLS - WINDOWS AND DOORS REPLACEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQFM-HVAC
Project Description: FRESH MEADOWS: HVAC (RTU Replacement) and Roof Replacement

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$124	\$0	\$826	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQHBW/D
Project Description: HOWARD BEACH WINDOWS/DOORS

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$607

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$72	\$0	\$473	\$0	\$0	\$545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

HOWARD BEACH WINDOWS/DOORS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQHILRENO
Project Description: HILLCREST: Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$1,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$158	\$0	\$1,156	\$0	\$0	\$1,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY ROOM RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLAHEXTR
Project Description: LANGSTON HUGHES: Exterior Restoration

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,116

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$122	\$0	\$887	\$0	\$0	\$1,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

EXTERIOR RESTORATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLAREN0V
Project Description: LAURELTON - RENOVATION

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$345

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Dec 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2021	Apr 2021
CONSTRUCTION	Oct 2018	Apr 2019	Apr 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jan 2022	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Feb 2022	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAURELTON RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLFK-INT
Project Description: Lefrak City Library - Interior renovations

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 404

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D122

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$174	\$0	\$4,675	\$0	\$0	\$0	\$4,849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

LEFRAK CITY LIBRARY - INTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLI-ROOF
Project Description: LONG ISLAND CITY: New Roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$124	\$0	\$0	\$0	\$826	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQMA-HVAC
Project Description: MASPETH - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$118	\$0	\$782	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

MASPETH HVAC

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQMAROOF
Project Description: MASPETH ROOF

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$124	\$0	\$826	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

MASPETH ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQNO-HVAC
Project Description: NORTH HILLS - HVAC

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$83	\$0	\$690	\$0	\$0	\$773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NORTH HILLS - HVAC

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQPOMHVAC
Project Description: POMONOK - HVAC System Replacement

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: LQ-Q122

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$54	\$0	\$399	\$0	\$0	\$453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2021	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

POMONOK - HVAC SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQ122-MT
Project Description: MITCHELL-LINDEN - Site Acquisition & Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122 LQ-0122

Original Budget: \$7,170

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,300	\$0	\$0	\$2,500	\$0	\$370	\$7,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Jul 2020	Jun 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION	Oct 2020	Apr 2021	Oct 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jul 2021	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2021	Aug 2021	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

SITE ACQUISITION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQV-TECH
Project Description: QUEENS VILLAGE: Improvements

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$22	\$160	\$0	\$0	\$0	\$0	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

IMPROVEMENTS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQRS-EXTR
Project Description: ROSEDALE: Branch Expansion and Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$13,048

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,329	\$0	\$3,581	\$0	\$7,286	\$12,196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

EXPANSION AND RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSE-ROOF
Project Description: SEASIDE: New Roof

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$104	\$0	\$0	\$696	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

NEW ROOF

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSE-WIN
Project Description: SEASIDE: Windows and Doors

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$891

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$104	\$0	\$696	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

WINDOWS AND DOORS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSHRENOV
Project Description: SOUTH HOLLIS - INTERIOR RENOVATION

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122

Original Budget: \$8,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$967	\$0	\$6,945	\$0	\$0	\$7,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Oct 2018	Jan 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Oct 2018	Jan 2019	Dec 2020	Mar 2021
CONSTRUCTION	Jan 2019	Jul 2019	Mar 2021	Mar 2023
ORIGINAL EQUIP & FURNISHING	Jul 2019	Oct 2019	Mar 2023	Jun 2023
SUBSTANTIAL COMPLETION	Oct 2019	Nov 2019	Jun 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2023	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH HOLLIS - INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSJ-INT
Project Description: SOUTH JAMAICA: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$15,195

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$946	\$0	\$0	\$0	\$7,054	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

INTERIOR RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSTWSOLR
Project Description: STEINWAY: Solar Panels

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$18	\$0	\$116	\$0	\$0	\$134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PANELS

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSZ-RENO
Project Description: SOUTH OZONE PARK - Branch Expansion and Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$12,095

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$880	\$0	\$0	\$0	\$6,620	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

SOUTH OZONE PARK RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWP-MASO
Project Description: WINDSOR PARK - MASONRY

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$300	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

WINDSOR PARK MASONRY

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWP-TECH
Project Description: WINDSOR PARK: Improvement

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BRANCH IMPROVEMENT

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWS-TEEN
Project Description: WOODSIDE: Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$18	\$116	\$0	\$0	\$0	\$0	\$134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

TEEN SPACE RENOVATION

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWSTTECH
Project Description: WHITESTONE: Technology Initiative

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

TECHNOLOGY INITIATIVE

(\$ in 000's)

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: SANDYLQLS
Project Description: SANDY DAMAGES - QBPL

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$2,963

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$2,963	\$0	\$0	\$0	\$0	\$0	\$2,963

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

HURRICANE SANDY RELATED DAMAGES - QBPL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN801
Project Description: CUNY - Building Automation Controls Upgrade @ QCC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$4,674

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,674	\$0	\$0	\$0	\$0	\$0	\$4,674
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

QUEENSBOROUGH COMMUNITY COLLEGE - BUILDING AUTOMATION CONTROLS UPGRADE PROJECT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034QB13
Project Description: Fire Alarm Reconstruction - Phase 3

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$26	\$0	\$974	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FIRE ALARM RECONSTRUCTION - PHASE 3

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA052-017
Project Description: Flushing Immigration Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	May 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING IMMIGRATION CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA055QB17
Project Description: CUNY ASAP Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q001 HN-0206

Original Budget: \$4,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,935	\$0	\$1,715	\$0	\$0	\$0	\$0	\$4,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNY ASAP EXPANSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA091QB96
Project Description: Queensborough Gasoline and Diesel Pump Station

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

QUEENSBOROUGH GASOLINE AND DIESEL PUMP STATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL018-015
Project Description: Trial Practice Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$216	\$1,034	\$0	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TRIAL PRACTICE ROOM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL021-018
Project Description: Renovation of Community Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF COMMUNITY ROOM

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL023-019
Project Description: Worker Educational and Development Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$850

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$250	\$600	\$0	\$0	\$850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WORKER EDUCATIONAL AND DEVELOPMENT CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL024-019
Project Description: Data Center Fire Suppression System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2024	Mar 2022	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NON WATERBASED FIRE SUPPRESSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG037-015
Project Description: Science and Resilience Institute at Jamaica Bay

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$7,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2025	Jul 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESCRIPTION: SCIENCE AND RESILIENCE INSTITUTE AT JAMAICA BAY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG020-009
Project Description: NEW LIBRARY SPACE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HN-Q004

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,009	\$557	\$0	\$0	\$0	\$0	\$0	\$7,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION AND CONSTRUCTION FOR NEW LIBRARY SPACE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG035-010
Project Description: CENTER 3 FACADE REPLACEMENT PHASE 1

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$62,056	\$1,100	\$0	\$0	\$0	\$0	\$0	\$63,156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Nov 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DESIGN & CONSTRUCTION OF FACADE REPLAC. PHASE 1

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG036-014
Project Description: Library Expansion and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D004

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$593	\$0	\$2,407	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIBRARY EXPANSION AND HVAC UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG040-016
Project Description: Center 3 Infrastr. Upgrade, Fitout

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$41,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,586	\$6,258	\$26,156	\$7,000	\$0	\$0	\$0	\$41,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CENTER 3 INFRA. UPGRADE, 5TH & 8TH FOORS FITOUT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG041-016
Project Description: Business and Entrepreneurial Training Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q006 HN-D002 HN-Q004

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,115	\$750	\$5,672	\$0	\$0	\$0	\$0	\$7,537
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUSINESS AND ENTREPRENEURIAL TRAINING CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG043-018
Project Description: Shenker Hall Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D004

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$796	\$0	\$4,304	\$0	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2019	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SHENKAR HALL LAB RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG071-019
Project Description: Student Success Center: Tutoring Hub

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D002

Original Budget: \$5,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION TO C BLDG - CENTRALIZEDTUTORIN HUB - 5TH FLR

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG072-019
Project Description: Archive Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$150

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ARCHIVE CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG073-020
Project Description: LIBRARY PHASE II CONSTRUCTION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HN-Q004 HN-D002

Original Budget: \$9,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$3,600	\$5,000	\$0	\$0	\$0	\$9,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

LIBRARY PHASE II CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG202-006
Project Description: Center 3 - 8th Floor and Infrastructure

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HN-0206

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,500	\$0	\$0	\$120	\$0	\$0	\$0	\$1,620
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

THIS PROJECT WILL RENOVATE 80,000 GSF OF SPACE ON THE 7TH AND 8TH FLOORS OF CENTER 3 FOR THE DEPARTMENT OF COMPUTER SYSTEMS. THE PROJECT WILL CONSTRUCT 15 CLASSROOMS, 10 COMPUTER LABS, EIGHT MULTI-PURPOSE ROOMS, FACULTY AND ADMINISTRATIVE OFFICES, AND THE ADDITION OF TWO ELEVATORS.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB002-010
Project Description: Queensborough CC- Bathrooms/Campus Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-0206 HN-Q006 HN-D002 HN-Q004

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$66	\$1,462	\$0	\$0	\$0	\$0	\$0	\$1,528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENSBOROUGH CC - ART EXHIBIT SPACE BIULD-OUT

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB031-007
Project Description: Cafeteria and Central Kitchen

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-D004 HN-D002 HN-Q001 HN-Q004

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,996	\$8,954	\$0	\$0	\$0	\$0	\$0	\$14,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CAFETERIA AND CENTRAL KITCHEN

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB045-013
Project Description: Replace Three Roofs & Renovate Campus Theater

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: HN-D005

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$109	\$0	\$109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACE THREE ROOFS & RENOVATE CAMPUS THEATER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB054-016
Project Description: Refurbishment and Upgrade of Research Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D005 HN-D002

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$158	\$0	\$0	\$1,442	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REFURBISHMENT & UPGRADE OF RESEARCH LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB058-017
Project Description: Technology Building Roof Repair

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$146	\$1,054	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TECHNOLOGY BUILDING ROOF REPAIR

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB062-020
Project Description: RFK Gymnasium Ventilation and Air Conditioning

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$2,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$300	\$1,900	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

RFK GYMNASIUM VENTILATION AND AIR CONDITIONING

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB063-020
Project Description: Theater Upgrades (PHASE II)

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D002

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

THEATER UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB200-006
Project Description: Upgrade Electric System

Ten-Year Plan Category: ELECTRICAL, MECHANICAL AND HVAC SYSTEM UPGRADING

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: HN-D002 HN-Q004

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,050	\$0	\$0	\$0	\$0	\$250	\$0	\$21,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

THIS PROJECT WILL PROVIDE INCREASED ELECTRICAL SERVICE TO ALL BUILDINGS ON CAMPUS BY REPLACING SWITCHBOARDS, TRANSFORMERS, WIRING, AND HIGHVOLTAGE SUPPLY TO TRANSFORMERS. NEW ELECTRICAL PANELS WILL BE PROVIDED AT VARIOUS LOCATIONS WITHIN THE BUILDINGS. THE INCREASED ELECTRICAL SERVICE IS NEEDED FOR NEW COMPUTERS THAT ARE BEING USED IN LABS, CLASSROOMS AND OFFICES FOR THE COLLEGE'S NETWORK INFRASTRUCTURE PROJECT.

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC004-013
Project Description: Library and Classroom Space Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HN-D300 HN-Q006 HN-Q300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$0	\$0	\$0	\$1,754	\$0	\$0	\$2,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LIBRARY AND CLASSROOM SPACE UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC039-011
Project Description: Louis Armstrong Visitor's Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CREATE LOUIS ARMSTRONG HOUSE MUSEUM VISITORS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC047-013
Project Description: Kupferberg Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$467

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$227	\$0	\$0	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ATRIUM RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC054-015
Project Description: Speech & Hearing Center Upgrade Ph 2

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,904	\$0	\$96	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SPEECH & HEARING CENTER UPGRADE PH 2

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC061-016
Project Description: One Stop Service Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SERVICE CENTER CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC061-017
Project Description: One Stop Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,326

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,326	\$0	\$0	\$0	\$1,326	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ONE STOP CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC065-017
Project Description: Recording Studio Renovation in the Music Bldg

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$161	\$0	\$0	\$839	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECORDING STUDIO RENOVATION IN THE MUSIC BLDG

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC066-017
Project Description: Digital Film Center Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$246	\$0	\$0	\$0	\$1,754	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DIGITAL FILM CENTER CONSTRUCTION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC069-018
Project Description: Library Phase III Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LIBRARY PHASE III UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC070-018
Project Description: Psychology and Digital Photography Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PSYCHOLOGY AND DIGITAL PHOTOGRAPHY LABS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC072-019
Project Description: Renovation of Rathaus Hall Arts Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$3,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF RATHAUS HALL ARTS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC074-019
Project Description: Biology Core Facility Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,450	\$0	\$0	\$1,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Feb 2022
FINAL DESIGN	Jan 2020	Jul 2020	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2022	Nov 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Nov 2022	Mar 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Mar 2023	Jul 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jul 2023	Nov 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2024	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2023	Apr 2024	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BIOLOGY CORE FACILITY UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC075-020
Project Description: Colden Auditorium Renovation and Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

GOLDEN AUDITORIUM RENOVATION AND UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC076-020
Project Description: Air Pollution Laboratory-Commoner Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

AIR POLLUTION LABORATORY-COMMONER CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC077-020
Project Description: Remsen Hall Science Bldg Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

REMSEN HALL SCIENCE BLDG UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC078-020
Project Description: Construction of a Student Engagement and learning Ctr.

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A STUDENT ENGAGEMENT AND LEARNING CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC079-020
Project Description: Louis Armstrong House - Theater Lighting and Sound Systems

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

LOUIS ARMSTRONG HOUSE-THEATER LIGHTING AND SOUND SYSTEMS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-010
Project Description: YORK COLLEGE - DISABLED ACCESS UPGRADE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DISABLED ACCESS UPGRADE

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC022-007
Project Description: Financial Aid Office Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$411

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$411	\$0	\$0	\$0	\$0	\$411
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FINANCIAL AID OFFICE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC025-008
Project Description: SCIENCE FACILITY UPGRADES

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-D300 HN-Q300

Original Budget: \$3,372

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,297	\$74	\$0	\$0	\$0	\$0	\$0	\$3,371
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC027-008
Project Description: EXTERIOR BEAUTIFICATION, YORK COLLEGE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-Q006

Original Budget: \$3,698

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EXTERIOR BEAUTIFICATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC028-008
Project Description: IMPROVEMENTS TO THE PERFORMING ARTS CENTER

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$145

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

IMPROVEMENTS TO THE PERFORMING ARTS CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC034-010
Project Description: UNIVERSITY HEALTH SCIENCE LAB EXPANSION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-Q006

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$888	\$0	\$0	\$0	\$611	\$0	\$0	\$1,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SCIENCE LAB EXPANSION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC035-011
Project Description: New Media Lecture Hall

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,903	\$83	\$0	\$0	\$0	\$0	\$0	\$2,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONVERT LECTURE HALL TO MULTIMEDIA LECTURE HALL

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC043-013
Project Description: Daycare Facility Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

TO INCLUDE LEAP FROG ACADEMY WITHIN DAYCARE FACILITY

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC049-014
Project Description: Renovate/Build 3D Graphics and Printing Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE/BUILD 3D GRAPHICS AND PRINTING LAB

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC051-015
Project Description: Performing Arts Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$484	\$0	\$0	\$0	\$484
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PERFORMING ARTS CENTER RENOVATIONS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC052-016
Project Description: Laboratory and Classroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,984	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LABORATORY AND CLASSROOM UPGRADES

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC054-017
Project Description: Greenhouse Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-Q300

Original Budget: \$640

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GREENHOUSE RENOVATION

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC055-017
Project Description: Digital Convergence Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DIGITAL CONVERGENCE CENTER

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC059-019
Project Description: Renovation to Track

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

RENONVATION TO TRACK

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC060-019
Project Description: Tennis Court Repavement

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2023	Mar 2022	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPAVE TENNIS COURTS

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC061-020
Project Description: Performing Arts Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: HN-Q300 HN-D300

Original Budget: \$9,105

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,105	\$0	\$2,000	\$0	\$0	\$0	\$9,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC063-020
Project Description: Recapture Academic Space

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HN-D300

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECAPTURE ACADEMIC SPACE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: ACENYP601
Project Description: NYPD - Old Police Academy Steam Trap Replacement

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 402

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$158

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYPD - CENTRAL MOTOR REPAIR

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: ACEPOL701
Project Description: NYPD - CRS STEAM TRAP REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$135

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYPD - CRS STEAM TRAP REPLACEMENT

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: ACEPOL901
Project Description: NYPD - Chiller Replacement at 10 NYPD Precincts

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025 PO-0079

Original Budget: \$3,179

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,929	\$0	\$0	\$0	\$0	\$0	\$2,929
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYPD - CHILLER REPLACEMENT AT 10 NYPD PRECINCTS

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO005PRP1
Project Description: NEW PROPERTY CLERK FACILITY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0005

Original Budget: \$423,644

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$109,644	\$159,830	\$154,170	\$0	\$0	\$423,644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2023	Apr 2023	May 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW PROPERTY CLERK FACILITY

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHH
Project Description: HWY # 3 SEPTIC TANK

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$98

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

198-15 GRAND CENTRAL QUEENS

Scope Summary:

NEW SEPTIC TANK

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHM
Project Description: 101ST PCT HANDICAP RAMP

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

16-12 MOTT AV, FAR ROCKWAY QUEENS NY

Scope Summary:

HANDICAP RAMP

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAIF
Project Description: 110TH FACADE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$259

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$259	\$0	\$0	\$0	\$0	\$0	\$259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2014	Jan 2015
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2015	May 2015
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2015	Nov 2015
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2016	Jun 2016
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

110TH PCT

Scope Summary:

FACADE REHAB

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAII
Project Description: FACADE AT NYPD'S FORENSIC LABORATORY

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$67

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,022	\$67	\$0	\$0	\$0	\$0	\$2,089
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2019	Jan 2020
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2020	Oct 2020
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2020	Feb 2021
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2021	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Apr 2025	Jul 2025
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jul 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Sep 2025	Oct 2025

Explanation for Delay:

Project Location:

POLICE LAB

Scope Summary:

FACADE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAIJ
Project Description: 106th pct FACADE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$790

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$640	\$0	\$0	\$0	\$0	\$790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

106TH PCT

Scope Summary:

FACADE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKB
Project Description: REPLACEMENT OF GASOLINE PIPES AT HARBOR GEORGE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$135

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKH
Project Description: SRG4 BATHROOM RENOVATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$884

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$884	\$0	\$0	\$0	\$0	\$0	\$884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 25%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 50%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-MED
Project Description: MEDICAL DIVISION RELOCATION

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,398

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$186	\$2,067	\$0	\$0	\$0	\$0	\$2,253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2021	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD106COM
Project Description: 106TH PCT - UPGRADE COMMUNITY ROOM

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-D001

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Mar 2015	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Mar 2015	Jul 2015	Dec 2019	Apr 2020
FINAL DESIGN	Jul 2015	Nov 2015	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Nov 2015	May 2016	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	May 2016	Sep 2016	Feb 2021	Jun 2024
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Jan 2017	May 2017	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Jul 2025	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD115PRK
Project Description: Parking Lot - 115th Precinct

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-D079

Original Budget: \$185

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

COST ESTIMATE

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q106
Project Description: 106th Precinct Renovation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-Q079

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q107
Project Description: 107th Precinct Renovation

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,295

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,295	\$193	\$0	\$0	\$0	\$0	\$0	\$1,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2019	Jan 2020

Explanation for Delay:

Project Location:

107TH PCT

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q109
Project Description: 109th Precinct Locker Room Upgrade

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-Q079

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE LOCKER ROOM AT THE 109TH PRECINCT

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD08
Project Description: TRANSIT DISTRICT 23 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$854

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7	\$79	\$0	\$0	\$0	\$0	\$0	\$86
Non-City	\$62	\$706	\$0	\$0	\$0	\$0	\$0	\$768

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Apr 2022	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ELECTRICAL REHABILITATION

(\$ in 000's)

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD10
Project Description: HARBOR GEORGE

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$748

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9	\$66	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$80	\$593	\$0	\$0	\$0	\$0	\$0	\$673

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

HARBOR GEORGE

Scope Summary:

ELECTRICAL SYTEM REHABILITATION

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN704
Project Description: FDNY - DESIGN & INSTALLATION OF 97 KW SOLAR SYSTEMS AT EMS45

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$386

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44	\$0	\$783	\$0	\$0	\$0	\$0	\$827
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Feb 2018	Nov 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Jun 2018	Feb 2018	Jun 2018
FINAL DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Mar 2019	Dec 2018	Mar 2019
CONSTRUCTION TO 25%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 75%	Nov 2019	Mar 2020	Nov 2019	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Jun 2020	Mar 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Sep 2020	Aug 2020	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

FDNY - DESIGN & INSTALLATION OF 97 KW SOLAR PHOTOVOLTAIC SYSTEMS AT EMS45

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN802
Project Description: FDNY - Lighting upgrades at 15 buildings at FDNY center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,262

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,291	\$0	\$0	\$0	\$0	\$0	\$1,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Dec 2018	Oct 2018	Dec 2018
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Dec 2018	Apr 2019
FINAL DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jan 2020	Oct 2019	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

LIGHTING UPGRADES AT 15 BUILDINGS AT FDNY TRAINING CENTER FORT TOTTEN

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175DE266
Project Description: DOOR REPLACEMENT - EC266

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC266

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175FMHVC
Project Description: FLEET MAINTENANCE HVAC SYSTEM UPGRADE

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$3,321

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$357	\$0	\$3,023	\$0	\$0	\$0	\$0	\$3,380
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Sep 2018	Jun 2018	Jan 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

FLEET MAINTENANCE HVAC SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC266
Project Description: Multi-Component Renovations - EC266

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$6,014

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$749	\$62	\$5,200	\$0	\$0	\$0	\$0	\$6,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Jan 2020	Apr 2019	Jan 2020
CONSTRUCTION	Jan 2020	Feb 2021	Jan 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Feb 2021	Mar 2021	Feb 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jul 2021	May 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC266

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC304
Project Description: Multi-Component Renovations - EC304

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$4,556

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$556	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Oct 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC304

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC307
Project Description: Multi-Component Renovations - EC307

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$7,535

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$784	\$0	\$6,750	\$0	\$0	\$0	\$0	\$7,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Oct 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC307

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175RFS45
Project Description: ROOF REPLACEMENT - EMS45

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$660

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$622	\$0	\$37	\$0	\$0	\$0	\$0	\$659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2018	Apr 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF REPLACEMENT - EMS45

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WN266
Project Description: WINDOW REPLACEMENT - EC266

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC266

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WN329
Project Description: WINDOW REPLACEMENT - EC329

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$480

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC329

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP301
Project Description: Waterproofing - EC301

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$4,122

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$521	\$28	\$3,600	\$0	\$0	\$0	\$0	\$4,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WATERPROOFING - EC301

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP303
Project Description: Waterproofing - EC303

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$3,041

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$391	\$0	\$2,650	\$0	\$0	\$0	\$0	\$3,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

WATERPROOFING - EC303

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP325
Project Description: Roofing and Waterproofing - EC325

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$2,172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,172	\$0	\$0	\$0	\$0	\$0	\$2,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Dec 2020	Sep 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

ROOFING AND WATERPROOFING - EC325

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F1WOODSID
Project Description: Unmanned Telemetry - Woodside

Ten-Year Plan Category: COMMUNICATIONS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: F-0001

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,319	\$0	\$0	\$0	\$0	\$0	\$1,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

UNMANNED TELEMTRY - WOODSIDE

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F204-PIER
Project Description: RANDALLS ISLAND PIER

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: F-0204

Original Budget: \$4,702

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,938	\$0	\$565	\$0	\$0	\$0	\$0	\$9,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2016	May 2017	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jul 2017	Oct 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

Scope Summary:

RANDALLS ISLAND PIER

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D251
Project Description: APPARATUS DOOR - EC251

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

APPARATUS DOOR - EC251

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D262
Project Description: Door Replacement - EC262

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC262

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D287
Project Description: DOOR REPLACEMENT - EC287

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 404

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102	\$47	\$0	\$0	\$0	\$0	\$0	\$149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC287

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D291
Project Description: Door Replacement - EC291

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC291

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D302
Project Description: Door Replacement - EC302

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC302

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D303
Project Description: Door Replacement - EC303

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC303

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D316
Project Description: Door Replacement - EC316

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC316

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D317
Project Description: Door Replacement - EC317

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC317

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D319
Project Description: Door Replacement - EC319

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$76
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC319

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D324
Project Description: Door Replacement - EC324

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 404

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EC324

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175DS52
Project Description: Door Replacement - EMS 52

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DOOR REPLACEMENT - EMS 52

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175G289
Project Description: Generator - EC289

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 404

Borough: QUEENS

Budget Lines: F-D175 F-0175

Original Budget: \$771

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102	\$0	\$669	\$0	\$0	\$0	\$0	\$771
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

GENERATOR - EC289

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W316
Project Description: Window Replacement - EC316

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-D175

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WINDOW REPLACEMENT - EC316

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175G260
Project Description: Generator - EC260

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served:

Borough: QUEENS

Budget Lines: F-Q175

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF NEW BUILDING GENERATOR AT EC260.

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175K307
Project Description: KITCHEN RENOVATION - EC307

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: F-Q175

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$79	\$0	\$1,121	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Apr 2020	Sep 2020
CONSTRUCTION	Nov 2018	Nov 2019	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Feb 2020	Oct 2021	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

KITCHEN RENOVATION - EC307

(\$ in 000's)

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175W275
Project Description: Window Replacement EC275

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: F-Q175

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$279	\$0	\$221	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Apr 2018	Mar 2019	Apr 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Jun 2019	Oct 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WINDOW REPLACEMENT AT EC 275

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: ACEDHS801
Project Description: DHS - Gas fired condensing hot water systems

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$115

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

GAS FIRED CONDENSING HOT WATER SYSTEMS FOR DOMESTIC HOT WATER (BRIARWOOD)

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BARS
Project Description: Shelter at 21-10 Borden Avenue, 11110 - Roof/Skylight Replac

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$6,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$6,000	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

SHELTER AT 21-10 BORDEN AVENUE, 11110 - ROOF/SKYLIGHT REPLACEMENT

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BOFW
Project Description: Borden Avenue Flood Mitigation

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$2,479

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$42	\$578	\$0	\$0	\$0	\$0	\$0	\$620
Non-City	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

FLOOD MITIGATION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BWRF
Project Description: BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HH-0115

Original Budget: \$1,030

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$83	\$0	\$0	\$947	\$0	\$0	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

Explanation for Delay:

Project Location:

Scope Summary:

BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JAEX
Project Description: JAMAICA FAMILY EXTERIOR

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HH-0115

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA FAMILY EXTERIOR

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SINT
Project Description: SPRINGFIELD BLD FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$576

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$48	\$0	\$528	\$0	\$576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Feb 2023	May 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Aug 2023	Feb 2023	Aug 2023
CONSTRUCTION	Aug 2023	May 2028	Aug 2023	May 2028

Explanation for Delay:

Project Location:

Scope Summary:

FACADE RECONSTRUCTION

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SMEP
Project Description: SPRINGFIELD BLD BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$420

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$35	\$385	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

Explanation for Delay:

Project Location:

Scope Summary:

BOILER RECONST

(\$ in 000's)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: SOLARDHS2
Project Description: Solar PV system at Borden Avenue facility

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,313	\$0	\$0	\$0	\$0	\$0	\$1,313
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

SOLAR PV SYSTEM AT BORDEN AVENUE FACILITY AT 21-10 BORDEN AVENUE, QUEENS

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C101-SEC
Project Description: PERIMETER SECURITY & CAMERA REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: C-0101

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75HMDREL
Project Description: Relocate HMD to Bulova Building

Ten-Year Plan Category: SUPPORT SPACE

Community Boards Served: 400 403

Borough: QUEENS

Budget Lines: C-0075

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17	\$233	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Aug 2014	Oct 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Nov 2014	Feb 2015
FINAL DESIGN	Dec 2012	Jun 2013	Mar 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Aug 2015	Apr 2019
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Apr 2019	Aug 2019
CONSTRUCTION TO 50%	Jan 2014	May 2014	Aug 2019	Dec 2019
CONSTRUCTION TO 75%	May 2014	Sep 2014	Dec 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Apr 2020	Jul 2020
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2020	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NYC WANTS TO USE THE SPACE CURRENTLY UTILIZED BY HMD FOR NYCPD. HMD WILL BE RELOCATED TO BULOVA BUILDING.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75HOTWTR
Project Description: HOT WATER RIKERS ISLAND

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: C-0075

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Mar 2010	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2010	Nov 2010	Mar 2014	Nov 2014
FINAL DESIGN	Nov 2010	Nov 2011	Nov 2014	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2011	May 2012	Nov 2015	May 2016
CONSTRUCTION TO 25%	May 2012	Jan 2013	May 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2013	Sep 2013	Jan 2017	Sep 2017
CONSTRUCTION TO 75%	Sep 2013	May 2014	Sep 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2014	Jan 2015	May 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2015	Jul 2015	Jan 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Oct 2015	Jul 2019	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ARDC & GMDC AT R.I.. NY

Scope Summary:

REPLACEMENT OF PERIMETER HOT WATER HEATING SYSTEMS AT ARDC & GMDC

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SEWR
Project Description: RECONSTRUCTION OF RI SEWER LINES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: C-0075

Original Budget: \$1,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,970	\$238	\$7,396	\$0	\$0	\$0	\$0	\$9,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Nov 2013	Mar 2014
FINAL DESIGN	Jan 2013	Jul 2013	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Dec 2014	Apr 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2015	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

RIKER ISLAND SEWER LINES HAVE DETERIORATED AND NEED TO BE RECONSTRUCTED.

(\$ in 000's)

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: E16-0017
Project Description: DOC - Rose M Singer Center-Comprehensive HVAC Energy Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 403

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$7,283

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$451	\$2,978	\$0	\$0	\$0	\$0	\$0	\$3,429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

COMPREHENSIVE HVAC ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNSJMS2
Project Description: South Jamaica MSC renovation.

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: QUEENS

Budget Lines: HR-D002

Original Budget: \$190

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Nov 2014	Jul 2019	Dec 2019
CONSTRUCTION	Nov 2014	May 2015	Dec 2019	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF SOUTH JAMAICA MSC

(\$ in 000's)

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNSJMSC
Project Description: South Jamaica MSC renovation

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: QUEENS

Budget Lines: HR-D002

Original Budget: \$250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$298	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Nov 2014	Jul 2019	Dec 2019
CONSTRUCTION	Nov 2014	May 2015	Dec 2019	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGWOODRE1
Project Description: Woodside houses new gym for the elderly

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

Community Boards Served: 401

Borough: QUEENS

Budget Lines: AG-D001

Original Budget: \$65

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Nov 2015	Jun 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION	Feb 2016	Feb 2017	Feb 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Aug 2017	Feb 2017	Aug 2017

Explanation for Delay:

Project Location:

Scope Summary:

WOODSIDE HOUSE NEW GYM FOR THE ELDERLY

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV040BTH1
Project Description: FTH - Flushing Town Hall - Bathroom Renovations HLD

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-Q040 PV-0040 PV-D040

Original Budget: \$1,022

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,516	\$0	\$1,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

RENVATIONS TO BATHROOM IN FTH.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV040HVAC
Project Description: FTH - Flushing Town Hall HVAC System Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q040 PV-D040 PV-0040

Original Budget: \$809

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$168	\$0	\$1,409	\$0	\$0	\$0	\$1,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Jun 2019	Sep 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING TOWN HALL - ROOFTOP AIR CONDITIONING UNIT: REPLACEMENT ROOFTOP AIR CONDITIONING UNITS: ONE (1) LARGER 50-TON UNIT, AND TWO (2) SMALLER 3-TON UNITS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050CYLT
Project Description: MMI - Courtyard Lighting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q050 PV-D050

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$957	\$0	\$0	\$0	\$957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jun 2019	Apr 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF NEW LIGHTING IN COURTYARD NEEDED FOR SPECIAL EVENTS AND EMERGENCIES.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050ENTR
Project Description: MMI - Upgrades to Building Entrance

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-D050

Original Budget: \$223

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$223
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Jun 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADES TO ENTRANCE INCLUDING FACADE LIGHTING, SIGNAGE INFRASTRUCTURE, DIGITAL KIOSKS AND AUTOMATED DOORS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050MECH
Project Description: MMI - Mechanical Systems Upgrade

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-D050

Original Budget: \$1,724

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,724	\$0	\$0	\$0	\$0	\$1,724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2021	Sep 2022	Jun 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADES TO HVAC, BMS AND SECURITY SYSTEMS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV272KIDS
Project Description: QBG - Kids Culture Garden Exhibit

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-Q272 PV-D272

Original Budget: \$5,133

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$7,233	\$0	\$0	\$7,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Oct 2023	Jun 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Oct 2023	Jan 2024	Sep 2023	Dec 2023
CONSTRUCTION TO 50%	Jan 2024	May 2024	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	May 2024	Jul 2024	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jun 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Aug 2024	Sep 2024

Explanation for Delay:

Project Location:

43-5- MAIN STREET FLUSHING QUEENS NY

Scope Summary:

KIDS CULTURE GARDEN PLAY EXHIBIT

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274-AH2
Project Description: NYHOS - New York Hall of Science - Air Handlers Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-0274

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$3,950	\$0	\$3,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

AIR HANDLERS

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274ELV2
Project Description: NYHOS - New York Hall of Science - Elevator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-Q274 PV-0274

Original Budget: \$1,986

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$667	\$0	\$1,098	\$0	\$1,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

NYHOS - NEW YORK HALL OF SCIENCE - ELEVATOR

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274PERI
Project Description: NYHOS - New York Hall of Science, Perimeter Landscaping

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-D274 PV-0274

Original Budget: \$1,186

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,786	\$0	\$1,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW PERIMETER FENCE AND SECURITY CAMERAS.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV466BOIL
Project Description: QTIP - Queens Theater in the Park Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: PV-0466 PV-Q466

Original Budget: \$1,041

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV466QTP
Project Description: QTIP - Queens Theater in the Park Next Phase

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: PV-Q466 PV-D466 PV-0466

Original Budget: \$2,846

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,049	\$1,538	\$0	\$3,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ATTC
Project Description: PS1 - Attic Renovation for Studios

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q501 PV-D501 PV-0501 PV-D467

Original Budget: \$2,230

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$445	\$0	\$4,186	\$0	\$0	\$4,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Dec 2018	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2019	Mar 2019	Mar 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF PS1'S ATTIC SPACE AND BASEMENT TO CREATE ARTISTS STUDIOS AND EDUCATION SPACE. SCOPE INCLUDES ADA UPGRADES ELEVATOR.

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ELEV
Project Description: PS1 - Elevator Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-0501

Original Budget: \$563

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$54	\$446	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Dec 2021	Oct 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2022	Mar 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501-PS1
Project Description: PS1 - Acquisition for studio and gallery space

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: PV-Q501 PV-D501 PV-0501

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,000	\$5,500	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

ACQUISITION

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ROOF
Project Description: PS1 - Renovation of PS1 roof areas

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: PV-D501 PV-Q501 PV-0501

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF PS1 ROOF AREAS, SUBSEQUENT PHASE OF PS1'S ROOF ACCESS AND ATTIC PROJECT
 PV501ATTC

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV502ELEV
Project Description: JCAL - Elevator Reconstruction/Modernization Section

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PV-Q502 PV-D502 PV-0502

Original Budget: \$3,217

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$445	\$0	\$2,415	\$0	\$0	\$2,860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

Scope Summary:

ELEVATOR UPGRADES

(\$ in 000's)

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV502-SDW
Project Description: JCAL - JPAC Outdoor Performance Space & Sidewals

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PV-0502 PV-D502 PV-Q502

Original Budget: \$2,443

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,172	\$0	\$0	\$0	\$0	\$2,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: BEACH20
Project Description: Beach 20th St. Plaza Improvements

Ten-Year Plan Category: COMMUNITY DEVELOPMENT

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$811

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,186	\$0	\$0	\$0	\$0	\$41	\$0	\$1,227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	Jan 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Jan 2014	Jan 2014
CONSTRUCTION	Jan 2011	Jan 2013	Jan 2014	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jan 2016	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BEACH 20TH ST. PLAZA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: COLPJFK
Project Description: JFK Site A (COLLEGE POINT Relocation)

Ten-Year Plan Category: PORT DEVELOPMENT

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$19,002

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,234	\$0	\$0	\$0	\$0	\$312	\$0	\$27,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jan 2010	Jan 2009	Jan 2010
BID AWARD AND REGISTER CONTRCT	Jan 2010	Jan 2010	Jan 2010	Jan 2010
CONSTRUCTION	Jan 2010	Jan 2011	Jan 2010	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2022	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JFK SITE A (COLLEGE POINT RELOCATION)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: COLUMBPL
Project Description: Columbus Plaza

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009	\$1,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	Jan 2010	Jan 2011
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Jan 2011	Jan 2011
CONSTRUCTION	Jan 2011	Jan 2013	Jan 2011	Jan 2013
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Jan 2013	Jan 2013
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Jan 2013	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jan 2013	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLUMBUS PLAZA

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: CPCDRAIN
Project Description: College Point - Drainage Rehab

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$125	\$0	\$0	\$0	\$0	\$275	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Nov 2006	Feb 2007
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Feb 2007	Feb 2007
CONSTRUCTION	Feb 2005	Jun 2007	Apr 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COLLEGE POINT - DRAINAGE REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ECODOCKHC
Project Description: ECO-DOCK AT HALLETS COVE

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 ED-D401 ED-0409

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$479	\$1,000	\$0	\$2,000	\$0	\$1,521	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

ECODOCKHC

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: FABARGEHP
Project Description: FA Barge Replacement - Hunters Point South 5307

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: FA-0027 ED-0409

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$99	\$0	\$901	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$398	\$1,879	\$1,723	\$0	\$0	\$0	\$0	\$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA BARGE REPLACEMENT - HUNTS POINT 5307

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: GRANDAVEE
Project Description: Grand Ave. Commercial Revitalization

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 405

Borough: QUEENS

Budget Lines: ED-D384

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2008	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2008	Feb 2008
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2008	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2010	Jun 2010
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2010	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GRAND AVE. COMMERCIAL REVITALZATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ1186
Project Description: ROCKAWAY BEACH BULKHEAD

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: ED-0075 HW-0001Q

Original Budget: \$21,140

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$25,118	\$0	\$0	\$0	\$0	\$1,323	\$0	\$26,441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ROCKAWAY BEACH BULKHEAD BETWEEN RIIS PARK & BEACH 116TH ST

Scope Summary:

ROCKAWAY BEACH BULKHEAD BETWEEN RIIS PARK & BEACH 116TH ST

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ1191
Project Description: Vernon Boulevard Bulkhead Replacement

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q RE-0025

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,041	\$968	\$0	\$0	\$0	\$0	\$0	\$5,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2002	Jan 2002	Jan 2002	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jan 2002	Feb 2002	Jan 2002	Feb 2002
CONSTRUCTION	Jul 2016	Jul 2019	Jul 2016	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2019	Jul 2019	Jul 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2019	Jul 2019	Jul 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jul 2019	Jul 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

VERNON BOULEVARD BULKHEAD REPLACEMENT

Scope Summary:

VERNON BOULEVARD BULKHEAD REPLACEMENT

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ187A
Project Description: 132nd St Construction - 20th Ave to Linden Place

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HW-1674 HW-0001Q HW-0001 ED-0075 SE-0200Q

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,021	\$15,640	\$0	\$0	\$0	\$9,624	\$0	\$39,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jun 2010	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jun 2010	Jun 2010
CONSTRUCTION	Jan 2009	Jan 2011	Jul 2001	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2019	Jun 2019
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2019	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF 132ND STREET BETWEEN 20TH AVE AND LINDEN PLACE IN THE COLLEGE POINT CORPORATE PARK. PROJECT IS ALSO KNOWN AS THE LINDEN PLACE EXTENSION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ662D
Project Description: Springfield Gardens Residential Area, Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0006 WM-0001 HW-0792 SE-0727 HW-0662

Original Budget: \$23,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,741	\$0	\$0	\$0	\$0	\$6,110	\$0	\$10,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Mar 2011	Mar 2011
BID AWARD AND REGISTER CONTRCT	Jan 2006	Feb 2007	Apr 2011	Jul 2011
CONSTRUCTION	Feb 2007	Feb 2007	Sep 2011	Jun 2020
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SPRINGFIELD GARDENS RESIDENTIAL AREA, RECONSTRUCTION SITE D.

Scope Summary:

SPRINGFIELD GARDENS RESIDENTIAL AREA, RECONSTRUCTION SITE D.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ662D1
Project Description: Springfield Gardens Residential Area, Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0001 EP-0007 HW-0662 HW-0200 TF-0002 HW-0001Q SE-0005 HW-0C01Q HW-0792

Original Budget: \$66,457

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$64,892	\$1,191	\$0	\$0	\$0	\$460	\$0	\$66,543
Non-City	\$4,087	\$0	\$0	\$0	\$0	\$1,130	\$0	\$5,217

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	May 2015	Jul 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	May 2015	May 2015	Apr 2020	Apr 2020
CONSTRUCTION	May 2015	Jul 2015	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Jul 2015	Jun 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SPRINGFIELD GARDENS PHASE D- CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ996
Project Description: Harper Street Yard Bulkhead Renovation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,527	\$0	\$0	\$0	\$0	\$3,474	\$0	\$10,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2016	Jun 2020
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jul 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jul 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jul 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

HARPER STREET YARD BULKHEAD RENOVATION

Scope Summary:

HARPER STREET YARD BULKHEAD RENOVATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQWILLET
Project Description: Willets Point - Van Wyck Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$61,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$61,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2016	Sep 2016
DESIGN START	Sep 2015	Mar 2017	Sep 2016	Mar 2018
CONSTRUCTION START	Mar 2017	Mar 2019	Mar 2018	Jun 2021
DESIGN	Mar 2017	Mar 2019	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2019	Jul 2021	Aug 2021
CONSTRUCTION	Mar 2017	Mar 2019	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Mar 2017	Mar 2019	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Mar 2017	Mar 2019	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2019	Oct 2021	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WILLETS POINT - VAN WYCK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMAAECT
Project Description: GDJC - Atlantic Avenue Extension - Construction

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075 ED-Q384 HW-0001Q

Original Budget: \$11,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,324	\$551	\$1,970	\$0	\$0	\$2	\$0	\$9,847
Non-City	\$5,576	\$0	\$1	\$0	\$0	\$0	\$0	\$5,577

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	May 2014	Jun 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	May 2014	May 2014	Nov 2015	Nov 2015
CONSTRUCTION	May 2014	Jan 2016	Nov 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jan 2016	Jan 2016	Jun 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2016	Jan 2016	Jun 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jun 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GDJC - ATLANTIC AVENUE EXTENSION - CONSTRUCTION INCLUDING PM AND CM FEES.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMCMFEE
Project Description: GDJC AAE and Station Plaza CM

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$6,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$158	\$0	\$199	\$0	\$0	\$0	\$0	\$357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2010	Jul 2010	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2010	Aug 2010	Jul 2014	Aug 2014
ORIGINAL EQUIP & FURNISHING	Aug 2010	Jun 2014	Aug 2014	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2014	Jun 2014	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Jul 2014	Jul 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

GJDC AAE AND STATION PLAZA CM

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMSTPLZ
Project Description: Station Plaza Design & Construction

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q ED-0075

Original Budget: \$27,212

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$6,000	\$0	\$6,871	\$504	\$0	\$13,625
Non-City	\$0	\$0	\$8,731	\$1,000	\$0	\$0	\$0	\$9,731

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

STATION PLAZA DESIGN & CONSTRUCTION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PV050ELMO
Project Description: MMI - New Gallery for Henson Collection

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q050 PV-D050 PV-0050

Original Budget: \$4,250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$3,515	\$0	\$0	\$0	\$0	\$529	\$481	\$4,525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Nov 2014	Oct 2014	Nov 2014
BID AWARD AND REGISTER CONTRCT	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION	Nov 2014	Jan 2015	Nov 2014	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jan 2015	Jan 2015	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2015	Jan 2015	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2015	Jan 2015	Jul 2017	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

36-01 35TH AVENUE

Scope Summary:

THIS PROJECT WILL CREATE A NEW 2200 SF GALLERY IN THE MUSEUM DEDICATED TO THE WORK, CAREER, AND CREATIVE PROCESS OF JIM HENSON, CREATOR OF THE MUPPETS.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: PWD99AERO
Project Description: FA - College of Aeronautics

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 403

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$135

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2006	Jul 2006	Jun 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Aug 2006	Jul 2006	Aug 2006
CONSTRUCTION	Aug 2006	Sep 2007	Aug 2006	Sep 2007
ORIGINAL EQUIP & FURNISHING	Sep 2007	Sep 2007	Sep 2007	Sep 2007
SUBSTANTIAL COMPLETION	Sep 2007	Sep 2007	Sep 2007	Sep 2007
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Sep 2007	Sep 2007	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW LIBRARY, AUDITORIUM, CAFETERIA AND STUDENT CENTER

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QNSPLGA
Project Description: Queens Plaza Garage

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 401 402

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$30,270

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,435	\$0	\$0	\$0	\$0	\$0	\$84	\$2,519
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2006	Jul 2006	Mar 2012	Sep 2012
BID AWARD AND REGISTER CONTRCT	Jul 2006	Aug 2006	Sep 2012	Nov 2014
CONSTRUCTION	Aug 2006	Jun 2008	Feb 2009	Feb 2009
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Feb 2009	Feb 2009
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jun 2008	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Sep 2009	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS PLAZA GARAGE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QUEENSC
Project Description: Queens Commercial Corridors

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-D075

Original Budget: \$1,378

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$172	\$0	\$300	\$0	\$0	\$0	\$0	\$472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2017	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2017	Feb 2019
CONSTRUCTION	Feb 2005	Mar 2005	Feb 2019	Aug 2023
ORIGINAL EQUIP & FURNISHING	Mar 2005	Mar 2005	Sep 2023	Aug 2023
SUBSTANTIAL COMPLETION	Mar 2005	Apr 2005	Sep 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Apr 2005	Jun 2013	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS COMMERCIAL CORRIDORS - PHASE I

Scope Summary:

QUEENS COMMERCIAL CORRIDORS - PHASE I

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QUEENSCAS
Project Description: QUEENS COMMERCIAL CORRIDOR AT ASTORIA

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2014	Sep 2014	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Oct 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS COMMERCIAL CORRIDOR AT ASTORIA--GREENSPACE AROUND THE CLOCK BETWEEN 30TH AVENUE AND 31ST AVENUE, AND AT THE MUNICIPAL LOT BETWEEN BROADWAY AND 31ST AVENUE.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QUEENSCRK
Project Description: QUEENS COMMERCIAL CORRIDOR AT ROCKAWAY

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2014	Sep 2014	Aug 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Oct 2021	Oct 2021
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Oct 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Oct 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS COMMERCIAL CORRIDOR AT ROCKAWAY--STREETSCAPE IMPROVEMENTS, INCLUDING FENCING AND A WAYFINDING KIOSK AT THE ENTRANCE TO THE PARK. (BEACH 116TH STREET, FLIGHT 587 PARK MEMORIAL)

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QUEENSCSA
Project Description: QUEENS COMMERCIAL CORRIDOR AT ST. ALBANS

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2014	Sep 2014	Aug 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Jul 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS COMMERCIAL CORRIDOR AT ST. ALBANS--TREES AND PLANTINGS AT THE LOT ON 99TH STREET AND FARMERS BLVD., AND A GREEN STREET AT THE INTERSECTION OF MURDOCH AND FARMERS BLVD.

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QWESTB
Project Description: Queens West/Hunter's Point South

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HD-0211 SE-0002Q P-D019

Original Budget: \$86,494

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$52,124	\$0	\$0	\$0	\$0	\$9,249	\$95	\$61,468
Non-City	\$1,553	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2009	Jan 2010	Jan 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2010	Jan 2010	Jan 2013	Jan 2013
CONSTRUCTION	Jan 2010	Jan 2011	Jan 2013	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2020	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEEN'S WEST/HUNTER'S POINT SOUTH

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: QWESTC
Project Description: Hunters Point South Phase II

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075 HD-0211

Original Budget: \$99,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$89,520	\$3,841	\$0	\$0	\$0	\$12,875	\$0	\$106,236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	Jul 2007	Jul 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Aug 2007	Jul 2009	Aug 2009
CONSTRUCTION	Aug 2007	Sep 2007	Aug 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2007	Sep 2007	Sep 2009	Sep 2009
SUBSTANTIAL COMPLETION	Sep 2007	Oct 2007	Sep 2009	Oct 2009
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2007	Oct 2007	Oct 2009	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HUNTERS POINT SOUTH PHASE II

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROCKBLVD
Project Description: FA - Rockaway BLVD

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 400 410 412 413

Borough: QUEENS

Budget Lines: ED-0075 ED-D384

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2006	Aug 2006
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2006	Sep 2006
CONSTRUCTION	Sep 2006	Oct 2006	Apr 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2011	Jun 2011
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2011	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROCKBULK
Project Description: Rockaway Park Bulkhead Rehabilitation

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: ED-0409

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,578	\$0	\$0	\$573	\$0	\$0	\$0	\$7,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2009	Mar 2011	Mar 2010	Mar 2012
BID AWARD AND REGISTER CONTRCT	Apr 2011	Mar 2011	Mar 2012	Mar 2012
CONSTRUCTION	Apr 2011	Mar 2013	Mar 2012	Mar 2014
ORIGINAL EQUIP & FURNISHING	Apr 2013	Mar 2013	Apr 2014	Mar 2014
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2013	Apr 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2013	Apr 2013	Apr 2014	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BULKHEAD REHAB

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROCKINFRA
Project Description: Rockaways Infrastructure Improvements

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$91,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$8,000	\$5,000	\$6,000	\$10,000	\$50,000	\$79,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2018	Jul 2017	Jun 2018
SUBSTANTIAL COMPLETION	Jul 2018	Jun 2019	Jul 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Jul 2020	Jul 2005	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

ROCKAWAYS INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROCKOUT
Project Description: Rockaway Park, Outfall Improvements

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$840

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,805	\$-9	\$0	\$0	\$0	\$159	\$0	\$3,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2014	Mar 2014	Mar 2014	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Apr 2014	Mar 2014	Apr 2014
CONSTRUCTION	Apr 2014	May 2014	Apr 2014	Jun 2020
ORIGINAL EQUIP & FURNISHING	May 2014	May 2014	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	May 2014	Jun 2014	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2014	Jul 2020	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROCKAWAY PARK, OUTFALL IMPROVEMENTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRLHPS
Project Description: FA Resiliency - Land Hardening Hunters Point South

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: FA-0027

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$131	\$94	\$0	\$0	\$0	\$0	\$250
Non-City	\$75	\$393	\$282	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2018	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FA RESILIENCY - LAND HARDENING HUNTS POINTS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SSFERRY
Project Description: South Shore Ferry Site Acquisition

Ten-Year Plan Category: WATERFRONT DEVELOPMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-D075

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$1,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 1996	Apr 1996	Jan 2001	Feb 2001
PRELIMINARY DESIGN	May 1996	Aug 1996	Feb 2001	Mar 2001
FINAL DESIGN	Aug 1996	Jul 2008	Mar 2001	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2008	Jul 2008	Jul 2022	Jun 2022
CONSTRUCTION TO 25%	Jul 2008	Jul 2008	Jul 2022	Jun 2022
CONSTRUCTION TO 50%	Jul 2008	Jul 2008	Jul 2022	Jul 2022
CONSTRUCTION TO 75%	Jul 2008	Jul 2008	Jul 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jul 2008	Jul 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2008	Jul 2008	Jul 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Aug 2008	Jul 2022	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SOUTH SHORE FERRY SITE ACQUISITION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SSYARDS
Project Description: Sunnyside Yards

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$55,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2020	Oct 2018	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNNYSIDE YARDS

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SUNNYARCH
Project Description: Sunnyside Arch Restoration

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: ED-Q384 ED-D075

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$543	\$0	\$0	\$0	\$0	\$85	\$51	\$679
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	May 2008	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Jun 2008	Jun 2008
CONSTRUCTION	Feb 2007	Feb 2007	Mar 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2017	Jul 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SUNNYSIDE ARCH RESTORATION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLETDEM
Project Description: Willets Point Above Grade Demolition

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$23,425

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,505	\$29	\$0	\$0	\$0	\$1,523	\$0	\$10,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLETS POINT ABOVE GRADE DEMOLITION

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLETINF
Project Description: Willets Point Redevelopment Infrastructure

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: SE-0200Q ED-0075

Original Budget: \$166,402

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$60,482	\$30,891	\$0	\$0	\$0	\$3,489	\$0	\$94,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Sep 2019	Sep 2019
CONSTRUCTION	Jan 2011	Jan 2013	Sep 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Sep 2019	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jun 2027	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLETS POINT INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLETSSEN
Project Description: Willets Point Environmental

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,217	\$0	\$0	\$0	\$0	\$1,741	\$0	\$7,958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jul 2011	Aug 2013
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Aug 2013	Aug 2013
CONSTRUCTION	Jan 2012	Jan 2014	Aug 2013	Aug 2015
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Aug 2015	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WILLETS POINT ENVIRONMENTAL

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLTFAOF
Project Description: FA - Willets Point Phase IA Offsite Infrastructure

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$104,031

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$104,031	\$0	\$0	\$0	\$0	\$0	\$104,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Aug 2019	Jul 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Sep 2019	Aug 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022
	Oct 2022	Oct 2022	Oct 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

FA - WILLETS POINT PHASE IA OFFSITE INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLTFAON
Project Description: FA - Willet's Point Onsite Infrastructure

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$75,638

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$14,638	\$0	\$0	\$0	\$0	\$14,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Aug 2019	Jul 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Sep 2019	Aug 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	Oct 2022
	Oct 2022	Oct 2022	Oct 2022	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

FA - WILLETS POINT ONSIDE INFRASTRUCUTRE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM01ASCC
Project Description: ASTORIA HOUSES - COMMUNITY CENTER UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-0001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,199	\$201	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jan 2007	Sep 2016
BID AWARD AND REGISTER CONTRCT	Jun 2007	Nov 2007	Sep 2016	Sep 2016
CONSTRUCTION	Nov 2007	Nov 2008	Sep 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Sep 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Sep 2016	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SENIOR CITIZEN CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15QNGR
Project Description: QUEENSBRIDGE NORTH PLAY AREA UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$286	\$164	\$0	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Oct 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Aug 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Jan 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jan 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Feb 2019	Aug 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PLAY AREA UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15RFGR
Project Description: REDFERN COMMUNITY CENTER PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 414

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jun 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	May 2020	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE COMMUNITY CENTER PLAYGROUND

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15SJBC
Project Description: SOUTH JAMAICA HOUSES BASKETBALL COURT UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jun 2018	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

UPGRADE BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16CMPL
Project Description: CARLTON MANOR PLAYGROUND RENOVATIONS BASKETBALL COURTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 414

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jun 2018	Nov 2018
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2019	May 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND RENOVATIONS, INCLUDING BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16LVSC
Project Description: LEAVITT STREET-34TH AVENUE SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$262	\$88	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LEAVITT STREET-34TH AVENUE SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17BPSC
Project Description: BAISLEY PARK INSTALLATION OF SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$434	\$66	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAISLEY PARK HOUSES INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17HHPL
Project Description: HAMMEL HOUSES PLAYGROUND UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HAMMEL HOUSES PLAYGROUND UPGRADES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17ILTV
Project Description: International Towers - Security Cameras

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$162	\$38	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALLATION OF SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17LGPL
Project Description: LATIMER GARDENS PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HA-Q001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$313	\$37	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LATIMER GARDENS PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17RVBC
Project Description: RAVENSWOOD HOUSES BASKETBALL COURTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$288	\$62	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE BASKETBALL COURTS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ASBC
Project Description: RENOVATION OF BASKETBALL COURT AT ASTORIA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$572	\$0	\$0	\$0	\$0	\$0	\$572
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Mar 2018	Aug 2018	Mar 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Aug 2019	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Feb 2020	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Feb 2020	Aug 2019	Feb 2020

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF BASKETBALL COURT AT ASTORIA HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ASLG
Project Description: LIGHTING INSTALLATION AT ASTORIA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$454	\$46	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Oct 2020	Apr 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF SECURITY CAMERAS AT ASTORIA HOUSES.

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18ASTV
Project Description: CCTV AT ASTORIA HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$459

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$379	\$80	\$0	\$0	\$0	\$0	\$0	\$459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF CCTV'S AT ASTORIA HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BLGR
Project Description: BLAND HOUSES GROUNDS BEAUTIFICATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BLAND GROUNDS BEAUTIFICATION, INCLUDES BENCHES, SIGNAGE AND GATE AT ENTRANCE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18COTV
Project Description: LAYERED SECURITY ACCESS AT CONLON LIFHE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$220

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

LAYERED SECURITY ACCESS AT CONLON LIFHE

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19AHSC
Project Description: ASTORIA HOUSES SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2019	May 2020	Nov 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

INSTALL SECURITY CAMERAS

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CLHS
Project Description: CONLON LIFHE HVAC SYSTEM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

FUNDING WILL PROVIDE UPGRADES TO THE HVAC SYSTEM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19WHRB
Project Description: WOODSIDE HOUSES RENOVATION OF BOYS AND GIRLS BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	May 2019	Nov 2018	May 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	May 2019	Nov 2019	May 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Nov 2020	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	May 2021	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	May 2021	Nov 2020	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF BOYS AND GIRLS BATHROOM

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20ASGR
Project Description: ASTORIA- GARDEN AND GROUNDS BEAUTIFICATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA GARDEN AND GROUND BEAUTIFICATION -- FUNDS WILL BE USED TO SUPPORT OUTDOOR FURNITURE, ADDITIONAL PLANT BEDS, AND A NEW IRRIGATION SYSTEM BEHIND THE ASTORIA HOUSES COMMUNITY CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHCS
Project Description: BAISLEY - CCTV CAMERA SYSTEM FOR ALL 27 BUILDINGS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYCHA BAISLEY HOUSES CCT CAMERA SYSTEM -- CCT CAMERA SYSTEM FOR ALL 27 BUILDINGS AT NYCHA BAISLEY HOUSES

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHLL
Project Description: BLAND HOUSES- LED LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

BLAND HOUSES- ADDITIONAL LED LIGHTING THROUGHOUT THE DEVELOPMENT

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20JYCL
Project Description: S JAMAICA - UPGRADE TO COMPUTER LAB AT YOUTH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NYCHA SOUTH JAMAICA HOUSES CORNERSTONE YOUTH CENTER RENOVATION -- UPGRADE TO COMPUTER LAB AT NYCHA YOUTH CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20LCSC
Project Description: LEWIS H. LATIMER SECURITY CAMERAS AT SENIOR CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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Explanation for Delay:

Project Location:

Scope Summary:

LEWIS H. LATIMER SECURITY CAMERAS AT SENIOR CENTER

(\$ in 000's)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20RCCB
Project Description: RAVENSWOOD COMMUNITY CENTER BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: HA-D001

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION OF THE BATHROOMS IN THE RAVENSWOOD HOUSES COMMUNITY CENTER-- RENOVATION OF THE BATHROOMS THAT ARE IN BAD CONDITION IN THE RAVENSWOOD HOUSES COMMUNITY CENTER. (PB)

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: ACEDOH901
Project Description: DOHMH - Boiler Controls Upgrade at 3 DOHMH Health Centers

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

BOILER CONTROLS UPGRADE AT 3 DOHMH HEALTH CENTERS

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: CMEQANNEX
Project Description: OCME - Queens Annex Phase

Ten-Year Plan Category: OCME

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0083

Original Budget: \$7,773

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$294	\$0	\$0	\$0	\$0	\$294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	May 2019	Nov 2018	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
ORIGINAL EQUIP & FURNISHING	Dec 2019	Mar 2020	Dec 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Mar 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2020	Jul 2020

Explanation for Delay:

Project Location:

Scope Summary:

THE OCME ENDEAVORS TO REQUEST THE DESIGN AND CONSTRUCTION OF AN ANNEX FACILITY TO THE EXISTING QUEENS MORGUE TO ACCOMMODATE A SEPARATE CLAIMS-ONLY CASE MANAGEMENT DEPARTMENT AND FAMILY SERVICES CENTER (IN LIEU OF ANY TEMPORARY MEASURES WHICH MAY HAVE ALREADY BEEN IMPLEMENTED AND/OR PLANNED). THE FOLLOWING ARE BRIEF DESCRIPTION OF THE PROGRAMMATIC NEEDS

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82CCHIL
Project Description: CORONA HEALTH CENTER CHILLER REPLACEMENT

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0082

Original Budget: \$954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$954	\$0	\$0	\$0	\$0	\$0	\$954
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION	Nov 2019	May 2020	Nov 2019	May 2020

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE THE EXISTING 80 TON YORK CHILLER UNIT WITH HIGH CARRIER 90 TO100 TON UNIT OR THE THE MAXIMUM TONNAGE AVAILABLE FOR 200 AMP SERVICEAND THE CAPACITY OF THE EXISTING DUNNAGE

(\$ in 000's)

Managing Agency: 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
Project Id: HL82QUEEN
Project Description: Queens Animal Shelter

Ten-Year Plan Category: ANIMAL CARE

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0082

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2016	Dec 2016
CONSTRUCTION	Jan 2017	Dec 2017	Jan 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jun 2018	Jan 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201804
Project Description: LIC OUTFIT OFFICE SPACE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$2,874

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,704	\$60	\$110	\$0	\$0	\$0	\$0	\$2,874
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2021	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

30-30 47TH AVENUE, LIC, NY 11101

Scope Summary:

NYC H+H IS OUTFITTING THE NEWLY LEASED SPACE AT 30-30 46TH AVE., LIC, 4TH FLOOR, WITH HARDWARE FOR NETWORK INFRASTRUCTURE AND END-USER DEVICES, AND FURNITURE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201301
Project Description: EHC: RENOVATION OF ADULT ER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 404

Borough: QUEENS

Budget Lines: HO-D003 HO-Q378 HO-0214

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,032	\$16,257	\$4,100	\$10,372	\$0	\$0	\$0	\$32,761
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Jul 2017	Feb 2016	Jul 2017
CONSTRUCTION	Jul 2017	Jul 2019	Jul 2017	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Sep 2019	Jul 2022	Sep 2022

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

RENOVATE THE ADULT ER INCLUDING THE CONSTRUCTION OF AN ENCLOSED STRETCHER BAY AREA ADJACENT TO THE ER, REDESIGN OF THE TRIAGE/REGISTRATION AREA, AND CONSTRUCTION OF AN EMS RAMP.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201602
Project Description: EHC PARAPET & CORNER FACADE REHAB A,B,D,E, J AND O&G ANNEX.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 404

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$2,804

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$153	\$2,059	\$592	\$0	\$0	\$0	\$2,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, N. Y. 11373

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, C, F AND G AT ELMHURST HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW11 COMPLIANCE.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201610
Project Description: RENOVATE JUNCTION BLVD CHILD HEALTH CLINIC

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 403

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$4,087

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,589	\$151	\$49	\$292	\$0	\$0	\$0	\$4,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2022	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2022	Jul 2018	Jun 2022

Explanation for Delay:

Project Location:

34-33 JUNCTION BLVD. CORONA, NY 11372

Scope Summary:

RENOVATE THE JUNCTION BLVD CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201804
Project Description: ELMHURST: REHABILITATE N & S STAIRWELLS IN PARKING GARAGE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$992

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$577	\$109	\$306	\$0	\$0	\$0	\$0	\$992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2021

Explanation for Delay:

Project Location:

79-01 BROADWAY, QUEENS, NY

Scope Summary:

REHABILITATE N & S STAIRWELLS IN PARKING GARAGE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201901
Project Description: EHC: L&D ROOMS AND MFM UNIT SUITE RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003 HO-Q378

Original Budget: \$4,320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$3,320	\$0	\$0	\$0	\$0	\$4,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2022	Jan 2020	Jun 2022

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NEW YORK 11373

Scope Summary:

CONSTRUCTION OF THE LABOR AND DELIVERY ROOMS AND NURSING STATIONS AT ELMHURST HOSPITAL CENTER

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202002
Project Description: ELMHURST: CONSTRUCT AMBULATORY CENTER

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$5,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$5,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Nov 2020	Jul 2019	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2023	Nov 2020	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

CONSTRUCT AMBULATORY CENTER AT NYC HEALTH + HOSPITALS / ELMHURST

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202003
Project Description: ELMHURST: Upgrade of Emergency Electrical System

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$5,004

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$364	\$0	\$4,671	\$0	\$0	\$0	\$5,035
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Nov 2020	Jul 2019	Nov 2020
CONSTRUCTION	Nov 2020	Nov 2023	Nov 2020	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Feb 2024	Nov 2023	Feb 2024

Explanation for Delay:

Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

Scope Summary:

UPGRADE EMERGENCY ELECTRICAL SYSTEMS - EES TYPE 1

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201201
Project Description: QHC: "T" BUILDING RELOCATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,242	\$0	\$0	\$0	\$3,940	\$0	\$0	\$6,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Oct 2017	Dec 2016	Oct 2017
CONSTRUCTION	Oct 2017	Oct 2018	Dec 2016	Oct 2017
CONSTRUCTION	Oct 2017	Oct 2018	Oct 2017	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164 STREET, JAMAICA, NY 11432

Scope Summary:

RELOCATE QUEEN HOSPITAL CENTER'S "T" BUILDING PROGRAMS TO MAKE WAY FOR AFFORDABLE/SUPPORTIVE HOUSING.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201401
Project Description: QHC: RENOVATIONS TO RELOCATE ACUTE DIALYSIS PROG.

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: HO-Q003

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102	\$0	\$0	\$1,098	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2015

Explanation for Delay:

Project Location:

82-68 164TH STREET, JAMAICA, N. Y. 11432

Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE SPACE TO SUPPORT RELOCATION OF ACUTE DIALYSIS PROGRAM AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201402
Project Description: QHC: RENOVATE/EXPAND ADULT EMERGENCY DEPARTMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-Q003 HO-D003 HO-0214

Original Budget: \$3,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,991	\$535	\$362	\$0	\$0	\$0	\$0	\$5,888
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
CONSTRUCTION	Oct 2015	Mar 2016	Oct 2015	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

QUEENS HOSPITAL CENTER PLANS TO EXPAND ITS ED INTO THE VACATED CPEP AND ED ADMINISTRATIVE OFFICES OF APPROXIMATELY 5,865 SQ. FT. OF SPACE IN ORDER TO ADD 20 TREATMENT SPACES.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201501
Project Description: QHC: ENDOSCOPY ROOM CONVERSION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-D003

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Aug 2018	Jul 2021
CONSTRUCTION	Jan 2020	Jun 2020	Aug 2018	Jul 2021

Explanation for Delay:

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

ENDOSCOPY ROOM CONVERSION AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201502
Project Description: QHC: BOILER CONTROLS REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-0214

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

Explanation for Delay:

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

REPLACE END OF LIFE BOILER CONTROLS AT QUEENS HOSPITAL CENTER.

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201503
Project Description: QHC: EXPAND AND RENOVATE PHARMACY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION

Community Boards Served: 408

Borough: QUEENS

Budget Lines: HO-Q003 HO-D003

Original Budget: \$3,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,500	\$1,100	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

Explanation for Delay:

Project Location:

82-68 164 STREET JAMAICA, NY 11432

Scope Summary:

QHC: EXPAND AND RENOVATE PHARMACY

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC803
Project Description: NYC Health + Hospitals/Queens Energy Efficiency Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,197

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,197	\$0	\$0	\$0	\$0	\$0	\$3,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

Explanation for Delay:

Project Location:

Scope Summary:

NYC HEALTH + HOSPITALS/QUEENS ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: QHC2
Project Description: QHC: CONSTRUCT AN AMBULATORY CARE PAVILION (QHC MAJOR 2)

Ten-Year Plan Category: MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: HO-0377

Original Budget: \$53,554

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$52,311	\$0	\$0	\$1,142	\$0	\$0	\$0	\$53,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2003	Aug 2004	Mar 2003	Aug 2004
CONSTRUCTION	Aug 2004	Aug 2006	Aug 2004	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2006	Oct 2006	Aug 2023	Oct 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

Scope Summary:

QUEENS HOSPITAL CENTER - MAJOR MODERNIZATION PHASE II TO CONSTRUCT AN AMBULATORY CARE PAVILION.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: ACEDEP601
Project Description: DEP - LED LIGHTING AT CATSKILL DELAWARE UV FACILITY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 404

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$960

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$873	\$0	\$0	\$0	\$0	\$0	\$873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

UNIT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB06-01-A
Project Description: GI - ON SITE CONSTRUCTION FOR GREEN INFRASTRUCTURE IN BB-006

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION TO 25%	Nov 2019	Jul 2020	Nov 2019	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Mar 2021	Jul 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Nov 2021	Mar 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

GI - ON SITE CONSTRUCTION FOR GREEN INFRASTRUCTURE IN BB-006

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-215-L
Project Description: POWER DISTRIBUTION AT BOWERY BAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$37,258

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,111	\$54,614	\$0	\$0	\$0	\$0	\$0	\$64,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y 11105

Scope Summary:

POWER DISTRIBUTION AT BOWERY BAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-216-L
Project Description: RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$16,726

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$8,061	\$368	\$4,000	\$0	\$0	\$0	\$40,000	\$52,429
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Oct 2020
FINAL DESIGN	Jan 2018	Jul 2018	Oct 2020	Mar 2022
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Mar 2022	Dec 2022
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Dec 2022	Dec 2023
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2023	Dec 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Dec 2024	Dec 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2025	Sep 2026
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Sep 2026	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Jun 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-01 BERRIAN BL;VD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-217-L
Project Description: RECONSTRUCTION OF HEADWORKS SCREENINGS AT BOWERY BAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$8,775

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,735	\$284	\$0	\$0	\$0	\$0	\$0	\$8,019
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jan 2013	Sep 2013
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2013	Sep 2014
FINAL DESIGN	Dec 2014	Jun 2015	Sep 2014	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Mar 2016	Dec 2016
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Dec 2016	Dec 2017
CONSTRUCTION TO 50%	Jan 2016	May 2016	Dec 2017	Nov 2018
CONSTRUCTION TO 75%	May 2016	Sep 2016	Dec 2018	Nov 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Nov 2019	Aug 2020
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Aug 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2021	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF HEADWORKS SCREENINGS AT BOWERY BAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-220-L
Project Description: REPLACEMENT OF EXISTING EMERGENCY GENERATORS @ BOWERY BAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$30,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$100,000	\$120,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2017	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

REPLACEMENT OF EXISTING EMERGENCY GENERATORS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-236-L
Project Description: RECONSTRUCTION OF GRIT WASHERS @ THE BOWERY BAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$5,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2020	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

Explanation for Delay:

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF THE GRIT WASHERS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-237-L
Project Description: RECONS CROSS COLLECTOR SYS & SUCTION PIPING @ BOWERY BAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$4,025

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

Scope Summary:

RECONSTRUCTION OF THE CROSS COLLECTOR SCREW CONVEYOR SYSTEM AND THE RECONSRRUCTION OF PRIMARY SLUDGE SUCTION PIPING IN THE PRIMARY SETTLINGTANKS NO'S 10 TO 15 AT THE BOWERY BAY WASTEWATER TREATMENT PLANT.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	BB-64
Project Description:	MSP Discharge Piping/Controls at Bowery Bay WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$76,843

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$66,547	\$1,239	\$0	\$0	\$0	\$0	\$0	\$67,786
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Jan 2014	May 2013	Jan 2014
PRELIMINARY DESIGN	Jan 2014	Jan 2015	Jan 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2016	Jan 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Apr 2017	Jul 2016	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Mar 2019	Apr 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Mar 2020	Mar 2019	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Sep 2021	Jun 2021	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONTRACT BB-64 IS TO PROVIDE DESIGN SERVICES REQUIRED IN CONNECTION WITH THE NEW MAIN SEWAGE PUMP UPGRADES AT THE BOWERY BAY WASTEWATER TREATMENT PLANT. THE SCOPE OF WORK INCLUDES BUT IS NOT LIMITED TO: DESIGN FOR THE REMOVAL OF (8) EXISTING VARIABLE FREQUENCY DRIVES (VFD'S); AND THE TEMPORARY 48" RAW SEWAGE HEADER ; DESIGN FOR THE REMOVAL AND REPLACEMENT OF THE MAIN SEWAGE PUMP DISCHARGE PIPING WITH EIGHT (8) GATE VALVES AND SIX (6) NEW RESISTOR BANK CONTROLLERS. DESIGN FOR THE INSTALLATION OF ONE (1) WOUND ROTOR MOTOR GATE VALVE (LLMSP #1), AND SPECIFY THE PURCHASE OF ONE (1) SPARE; DESIGN FOR THE REPLACEMENT OF SUMP PUMPS AND PIPING IN THE LOW LEVEL AND HIGH LEVEL PUMP STATIONS; THE REPLACEMENT OF LIGHTING IN THE LOW & HIGH LEVEL PUMP STATIONS; AND THE REFURBISHMENT OF TWO (2) EXISTING RESISTOR BANK CONTROLLERS IN LOW LE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: C540
Project Description: Completion of CT3 Stage 2 B/Q Leg & Bklyn Downtake Intercon.

Ten-Year Plan Category: CITY TUNNEL NO. 3, STAGE 2

Community Boards Served: 413

Borough: QUEENS

Budget Lines: W-0013

Original Budget: \$104,830

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$114,934	\$318,787	\$10,000	\$300,000	\$0	\$0	\$0	\$743,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Apr 2008	Jun 2017	Mar 2018
PRELIMINARY DESIGN	Apr 2008	Apr 2009	Mar 2018	Mar 2019
FINAL DESIGN	Apr 2009	Sep 2010	Mar 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Aug 2020	May 2021
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	May 2021	May 2022
CONSTRUCTION TO 50%	Jun 2012	Jun 2013	May 2022	May 2023
CONSTRUCTION TO 75%	Jun 2013	Jun 2014	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	Jun 2014	Mar 2015	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Mar 2015	Aug 2015	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Nov 2015	Aug 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

APPROXIMATE LOCATION: SHAFT 18B - VICINITY OF 30 AV & BROOKLYN-QUEENS EXPRESSWAY

Scope Summary:

CONSTRUCTION OF SHAFTS 17B AND 18B FOR CITY TUNNEL NO 3, STAGE 2 IN THEBOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-FB-BWR
Project Description: FLUSHING BAY BENDING WEIRS AT REGULATORS

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$38,863	\$744	\$0	\$0	\$0	\$0	\$0	\$39,607
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Dec 2011	May 2014	Nov 2014
PRELIMINARY DESIGN	Dec 2011	May 2013	Nov 2014	May 2016
FINAL DESIGN	Jun 2013	May 2014	May 2016	May 2017
BID AWARD AND REGISTER CONTRCT	Jun 2014	Mar 2015	May 2017	Feb 2018
CONSTRUCTION TO 25%	Mar 2015	Dec 2015	Feb 2018	Nov 2018
CONSTRUCTION TO 50%	Dec 2015	Aug 2016	Nov 2018	Aug 2019
CONSTRUCTION TO 75%	Sep 2016	Feb 2017	Aug 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Feb 2017	Jun 2017	Feb 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jun 2017	Jun 2018	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2019	Jun 2021	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING BAY BENDING WEIRS AT REGULATORS. FLUSHING BAY WATER QUALITY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-JA-BWR
Project Description: JAMAICA BAY BENDING WEIRS AT REGULATORS

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 410 412 413 414

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$14,366

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,055	\$244	\$0	\$0	\$0	\$0	\$0	\$10,299
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2014	Sep 2014	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2014	Dec 2014	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2014	Apr 2015	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2015	Aug 2015	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2015	Nov 2015	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	May 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

JAMAICA BAY BENDING WEIRS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-BAP
Project Description: BORDEN AVENUE PUMP STATION EXPANSION

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$74,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$5,310	\$0	\$0	\$6,000	\$60,000	\$71,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jan 2021	May 2020	Jan 2021
PRELIMINARY DESIGN	Jan 2021	Jan 2022	Jan 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2023	Jan 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION TO 25%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
CONSTRUCTION TO 50%	Apr 2025	Mar 2026	Apr 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2026	Mar 2027	Mar 2026	Mar 2027
ORIGINAL EQUIP & FURNISHING	Mar 2027	Dec 2027	Mar 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Jun 2028	Dec 2027	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2028	Sep 2028	Jun 2028	Sep 2028

Explanation for Delay:

Project Location:

Scope Summary:

THE PROJECT WILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE. NEW GRAVITY PIPING WILL BE CONSTRUCTED TO CONVEY FLOW FROM THE NEW DIVERSION CHAMBER TO THE BORDEN AVENUE PUMP STATION. THE CAPACITY OF THE BORDEN AVENUE PUMP STATION WILL BE EXPANDED TO INCLUDE 26 MGD OF WET WEATHER FLOW AND NEW FORCE MAIN WILL BE CONSTRUCTED FROM THE BORDEN AVENUE PUMP STATION TO UPSTREAM OF THE KENT AVENUE GATE WHICH SERVICES THE NEWTOWN CREEK WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-CST
Project Description: NEWTOWN CREEK CSO STORAGE TUNNEL

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$31,390

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,690	\$13,300	\$15,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jan 2005	Oct 2005
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Oct 2005	Oct 2006
FINAL DESIGN	Mar 2015	Aug 2016	Oct 2006	Apr 2008
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Apr 2008	Dec 2008
CONSTRUCTION TO 25%	May 2017	May 2018	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	May 2018	May 2019	Dec 2009	Dec 2010
CONSTRUCTION TO 75%	May 2019	May 2020	Dec 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Dec 2011	Sep 2012
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Sep 2012	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Oct 2021	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEWTOWN CREEK CSO STORAGE TUNNEL. WATER QUALITY FACILITY COMBINED SEWER OVERFLOW NEWTOWN CREEK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-EKE
Project Description: ENGLISH KILLS AERATION, ENHANCED ZONE II

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 402 405

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$97,309

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,403	\$1,663	\$20,000	\$0	\$0	\$0	\$0	\$49,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 1990	Feb 1991
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Feb 1991	Feb 1994
FINAL DESIGN	Mar 2015	Aug 2016	Feb 1994	Jan 2000
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Jan 2000	May 2005
CONSTRUCTION TO 25%	May 2017	May 2018	May 2005	Jun 2011
CONSTRUCTION TO 50%	May 2018	May 2019	Jun 2011	Jul 2013
CONSTRUCTION TO 75%	May 2019	May 2020	Jul 2013	Nov 2018
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Nov 2018	Nov 2019
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Nov 2019	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Oct 2021	Feb 2021	Oct 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

ENGLISH KILLS AERATION, ENHANCED ZONE II. WATER QUALITY FACILITY COMBINED SEWER OVERFLOW NEWTOWN CREEK.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-AC-DF
Project Description: CSO ALLEY CREEK DISINFECTION

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$12,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,365	\$153	\$0	\$1,500	\$0	\$16,659	\$0	\$20,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

CSO ALLEY CREEK DISINFECTION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-FBAY
Project Description: CONSTRUCTION OF THE FLUSHING BAY CSO ABATEMENT FACILITIES

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$128,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$66,609	\$0	\$0	\$55,641	\$0	\$122,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CONSTRUCTION OF THE FLUSHING BAY CSO ABATEMENT FACILITIES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-FC-DF
Project Description: CSO FLUSHING CREEK & TI-011 DISINFECTION

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$24,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$14,730	\$0	\$0	\$9,500	\$56,500	\$0	\$9,000	\$89,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

CSO FLUSHING CREEK & TI-011 DISINFECTION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-JA
Project Description: JAMAICA WATER QUALITY COMBINED SEWER OVERFLOW

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 410 412 413 414

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$170,508

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,640	\$797	\$0	\$500	\$0	\$0	\$0	\$18,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 1993	Jul 1994	Sep 2001	Jun 2002
PRELIMINARY DESIGN	Jul 1994	Jul 1995	Jun 2002	Jun 2003
FINAL DESIGN	Jul 1995	Dec 1996	Jun 2003	Dec 2004
BID AWARD AND REGISTER CONTRCT	Dec 1996	Sep 1997	Dec 2004	Sep 2005
CONSTRUCTION TO 25%	Sep 1997	Sep 1998	Sep 2005	Sep 2006
CONSTRUCTION TO 50%	Sep 1998	Sep 1999	Sep 2006	Aug 2007
CONSTRUCTION TO 75%	Sep 1999	Sep 2000	Aug 2007	Aug 2008
ORIGINAL EQUIP & FURNISHING	Sep 2000	Jun 2001	Aug 2008	May 2009
SUBSTANTIAL COMPLETION	Jun 2001	Dec 2001	May 2009	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2001	Mar 2002	Nov 2021	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: FB-001-L
Project Description: UPGRADE OF FLUSHING BAY CSO FACILITY BAR SCREEN SYSTEM

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$12,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,871	\$325	\$0	\$0	\$0	\$0	\$0	\$11,196
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Aug 2023	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FLUSHING BAY/TALLMAN ISLAND WPCP/QUEENS

Scope Summary:

RECONSTRUCTION OF SCREENS AT FLUSHING BAY/TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: FCWET
Project Description: CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: GCTI10-1C
Project Description: CONS OF ROW GI FLUSHING CREEK CSO TRIB AREA TI-10, ST 1 PH C

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$7,637	\$0	\$0	\$0	\$7,637	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE 1, PHASE C

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: J-191-L
Project Description: RECONSTRUCTION OF THE HVAC (CHILLER) SYSTEM @ JAMAICA WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$2,117

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$1,737	\$0	\$0	\$0	\$0	\$0	\$1,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

150-20 134TH STREET, JAMAICA, NEW YORK 11430

Scope Summary:

RECONSTRUCTION OF THE HVAC SYSTEM INTHE ADMINISTRATION BUILDING AT THE JAMAICA WWTP.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JA-179-L
Project Description: INSTALLATION OF EMERGENCY GENERATORS AT JAMAICA WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 410

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$57,768

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$6,731	\$599	\$32,866	\$0	\$0	\$0	\$0	\$40,196	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Feb 2018	Feb 2019
FINAL DESIGN	Jan 2016	Jul 2016	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2020	May 2021
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	May 2021	May 2022
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2022	Apr 2023
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Jul 2025	Oct 2025
DEVELOP SCOPE	Apr 2018	Jan 2019	Jul 2025	Oct 2025
PRELIMINARY DESIGN	Jan 2019	Jan 2020	Jul 2025	Oct 2025
FINAL DESIGN	Jan 2020	Jun 2021	Jul 2025	Oct 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Mar 2022	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Mar 2022	Mar 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 50%	Mar 2023	Mar 2024	Jul 2025	Oct 2025
CONSTRUCTION TO 75%	Mar 2024	Mar 2025	Jul 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Dec 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Dec 2025	Jun 2026	Jul 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Aug 2026	Jul 2025	Oct 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

150-2- 134TH STREET, JAMAICA, N.Y. 11430

Scope Summary:

INSTALLATION OF EMERGENCY GENERATORS AT JAMAICA WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JA-STAB
Project Description: STABILIZATION PROGRAM AT JAMAICA WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: WP-0247

Original Budget: \$638,406

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$479,024	\$2,030	\$0	\$0	\$0	\$0	\$0	\$481,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 1993	Aug 1994	Jan 2005	Oct 2005
PRELIMINARY DESIGN	Aug 1994	Aug 1995	Oct 2005	Oct 2006
FINAL DESIGN	Aug 1995	Jan 1997	Oct 2006	Apr 2008
BID AWARD AND REGISTER CONTRCT	Jan 1997	Oct 1997	Apr 2008	Dec 2008
CONSTRUCTION TO 25%	Oct 1997	Oct 1998	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Oct 1998	Oct 1999	Dec 2009	Dec 2010
CONSTRUCTION TO 75%	Oct 1999	Oct 2000	Dec 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	Oct 2000	Jul 2001	Dec 2011	Sep 2012
SUBSTANTIAL COMPLETION	Jul 2001	Jan 2002	Sep 2012	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2002	Apr 2002	Mar 2025	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

FINAL DESIGN TO IMPROVE PROCESS AND TREATMENT OPERATIONS AND TO ALLOW TO ACCEPT FLOW EQUAL TO AT LEAST TWICE THE DRY WEATHER FLOW

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: MASPETH
Project Description: RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0006

Original Budget: \$67,374

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$5,543	\$0	\$0	\$1,000	\$0	\$0	\$10,000	\$16,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Jan 2005	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Jan 2005	Jul 2005	Oct 2020	Apr 2021
FINAL DESIGN	Jul 2005	Jan 2007	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Jan 2007	Jul 2007	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Jul 2007	Apr 2008	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2008	Jan 2009	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Jan 2009	Oct 2009	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Oct 2009	Jan 2010	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Jan 2010	Mar 2010	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Jun 2010	Dec 2025	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

Scope Summary:

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-277
Project Description:	RECONSTRUCTION AT 108 STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$10,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$500	\$0	\$4,463	\$0	\$37,300	\$0	\$0	\$42,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

Project Location:

108 STREET

Scope Summary:

RECONSTRUCTION OF 108 STREET P.S.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-284
Project Description:	CLEARVIEW PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$25,422

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,000	\$3,500	\$17,422	\$0	\$0	\$0	\$0	\$21,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Sep 2016	Dec 2015	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2019	Sep 2017	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Nov 2019	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Nov 2020	Dec 2019	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Nov 2021	Nov 2020	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Nov 2022	Nov 2021	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Aug 2023	Nov 2022	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Feb 2024	Aug 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

Explanation for Delay:

Project Location:

CLEARVIEW PUMPING STATION

Scope Summary:

CLEARVIEW PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-286
Project Description:	ST ALBANS PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$7,000	\$18,000	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

Scope Summary:

ST ALBANS PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-291
Project Description:	154TH STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$4,551

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$18,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2024	May 2025	May 2023	May 2024
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2024	Apr 2025
CONSTRUCTION TO 75%	May 2026	Apr 2027	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2027	Oct 2027

Explanation for Delay:

Project Location:

154TH STREET PUMPING STATION

Scope Summary:

154TH STREET PUMPING STATION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-292
Project Description: RECONSTRUCTION OF LINDEN PLACE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$6,436

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

LINDEN PLACE PUMPING STATION

Scope Summary:

LINDEN PLACE PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-293
Project Description:	RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 410

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$8,867

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$5,773	\$0	\$19,227	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

HOWARD BEACH

Scope Summary:

RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-304
Project Description:	RECONSTRUCTION AT GLENDALE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 405

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

Project Location:

GLENDALE, QUEENS

Scope Summary:

RECONSTRUCTION AT GLENDALE PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-321
Project Description:	RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$7,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$10,000	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

40TH AVENUE WEST OF 248TH STREET, QUEENS, NEW YORK

Scope Summary:

RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-326
Project Description:	INSTALLATION OF SE JAMAICA PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$21,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

DON AKAMNONU 1943/ 100 MGD 150-20 134TH STREET, JAMAICA QUEENS, N.Y. 11430

Scope Summary:

INSTALLATION OF SE JAMAICA PUMPING STATION

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	PS-335
Project Description:	RECONSTRUCTION OF TALLMAN ISLAND INTERCEPTOR DAMAGE

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0269

Original Budget: \$7,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$9,240	\$0	\$0	\$0	\$0	\$9,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

37TH AVENUE & 114TH STREET, FLUSHING N.Y 11368

Scope Summary:

RECONSTRUCTION OF TALLMAN ISLAND INTERCEPTOR DUE TO DAMAGE BY CONSTRUCTION COMPANY. APPROXIMATELY 700 FEET OF 87" DIAMETER INTERCEPTING SEWER HAS 69 6" DIAMETER HOLES. DDC WILL PERFORM THE DESIGN WORK, BID THE CONTRACT, AND MANAGE THE CONSRUCTION

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED-1051
Project Description: Water Main Replacement in Maspeth Avenue

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$3,221

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$4,580	\$0	\$0	\$4,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

TO REPLACE AGEING AND UNDERSIZED WATER MAIN PIPES IN ADDITION TO IMPROVING WATER DISTRIBUTION.IT WILL BENEFIT INDIVIDUALS RESIDENT IN 61ST STREET,56TH AVENUE,56TH ROD,MASPETH AVENUE,CLINTON AVENUE,REMSSEN PLACE.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED-1053
Project Description: Trunk Water Main Replacement in Rockaway Blvd

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 WM-0006

Original Budget: \$27,621

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$27,621	\$0	\$0	\$27,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

TRUNK WATER MAIN REPLACEMENT IN ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QNSREPAIR
Project Description: REHABILITATION OF QUEENS REPAIR FACILITY

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0006

Original Budget: \$37,750

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$4,000	\$0	\$0	\$8,600	\$49,000	\$61,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Oct 2019	Jun 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
FINAL DESIGN	Apr 2020	Oct 2021	Apr 2020	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Apr 2022	Oct 2021	Apr 2022
CONSTRUCTION TO 25%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	Nov 2023	Jan 2023	Nov 2023
CONSTRUCTION TO 75%	Nov 2023	Aug 2024	Nov 2023	Aug 2024
ORIGINAL EQUIP & FURNISHING	Aug 2024	Nov 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Nov 2024	Jan 2025	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Apr 2025	Jan 2025	Apr 2025

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION FO QUEENS REPAIR FACILITY

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-009-L
Project Description: RECONSTRUCT FOUR SODIUM HYPOCHLORITE CBS TANKS @ ROCKAWAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$2,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,980	\$0	\$0	\$0	\$0	\$1,980
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2020	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

Explanation for Delay:

Project Location:

106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

Scope Summary:

RECONSTRUCTION OF FOUR (4) SODIUM HYPOCHLORITE CBS TANKS AT THE ROCKAWAY WASTEWATER TREATMENT PLANT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-153-L
Project Description: RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$21,358

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2024	May 2025	May 2022	May 2023
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2023	Apr 2024
CONSTRUCTION TO 75%	May 2026	Apr 2027	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2026	Oct 2026

Explanation for Delay:

Project Location:

106-21 BECH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

Scope Summary:

RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-156-L
Project Description: RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$2,254

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$351	\$0	\$1,753	\$0	\$2,104
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Oct 2017	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
FINAL DESIGN	Oct 2018	Mar 2020	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Dec 2023	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Sep 2024	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Mar 2025	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Jun 2025	Mar 2025	Jun 2025

Explanation for Delay:

Project Location:

106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

Scope Summary:

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RO-2
Project Description: REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$7,100	\$0	\$0	\$7,100	\$54,400	\$68,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2019	Feb 2020
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2021	Aug 2022
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2022	May 2023
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2023	May 2024
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RO-3
Project Description: REPLACE MAIN INFLUENT GATES & ACTUATORS AT ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE MAIN INFLUENT GATES & ACTUATORS AT ROCKAWAY WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SE-861A
Project Description: HLSS; Strm, san & comb swers & WM, Borden Ave, Phase 2, Qns

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0004 SE-0200Q SE-9336 SE-0002Q WM-0001

Original Budget: \$27,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$95,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2026	Mar 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW HLSS; STRM, SAN & COMB SWERS & WM BORDEN AVE B/T JACKSON AVE & E RIVER, PHASE 2, QNS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SE-CD32
Project Description: Drainage Improvements in City Council District 32

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 409 410 414

Borough: QUEENS

Budget Lines: SE-D200Q

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	May 2020	Aug 2019	May 2020
PRELIMINARY DESIGN	May 2020	May 2021	May 2020	May 2021
FINAL DESIGN	May 2021	Nov 2022	May 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 25%	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Jul 2026	Jul 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Apr 2027	Jul 2026	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Oct 2027	Apr 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jan 2028	Oct 2027	Jan 2028

Explanation for Delay:

Project Location:

Scope Summary:

DRAINAGE IMPROVEMENTS IN CITY COUNCIL DISTRICT 32

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ002715
Project Description: Replmnt & repair of combined SE outfall north 81st &19 Ave

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$5,328

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$4,632	\$0	\$0	\$4,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	May 2020	Aug 2019	May 2020
PRELIMINARY DESIGN	May 2020	May 2021	May 2020	May 2021
FINAL DESIGN	May 2021	Nov 2022	May 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Aug 2023	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Jul 2024	Aug 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Jul 2026	Jul 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Apr 2027	Jul 2026	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Oct 2027	Apr 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jan 2028	Oct 2027	Jan 2028

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT AND REPAIR OF COMBINED SEWER OUTFALL LOCATED NORTH OF 81 STREET AND 19 AVENUE, ON LAGUARDIA AIRPORT PROPERTY.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ200592
Project Description: Southeast Queens - Rosedale South

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q SE-0002Q

Original Budget: \$53,282

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$38,332	\$0	\$0	\$38,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2019	Feb 2020
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2020	Feb 2021
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2022	May 2023
CONSTRUCTION TO 25%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Apr 2025	Apr 2026
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2027	Oct 2027

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF STORM AND SANITARY SEWERS AND WATER MAINS IN THE ROSEDALE AREA OF QUEENS BOUNDED BY HOOK CREEK BLVD, 257TH ST, CRAFT AVE, AND FRANCIS LEWIS BLVD, ETC. THIS PROJECT IS TO BE COMPLETED IN CONJUNCTION WITH DOT.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-B67
Project Description: BEACH 67TH STREET MEDIAN GREEN INFRASTRUCTURE

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF FLOOD CONTROL BIOSWALES, NEW STORMWATER RUNOFF INLETS, AND PIPES TO IMPROVE DRAINAGE CONVEYANCE AND REDUCE FLOODING AT THE INTERSECTION OF BEACH 67TH STREET AND ALMEDA AVENUE

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-DKWPK
Project Description: CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQGI-01
Project Description: SEQ - CONSTRUCTION OF GREEN INFRASTRUCTURE SOUTHEAST QUEENS

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$7,957

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,596	\$2,410	\$1,130	\$0	\$17,300	\$0	\$0	\$29,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jan 2018	Jun 2019	Jan 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Feb 2020	Jun 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Oct 2020	Feb 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jun 2021	Oct 2020	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF RIGHT OF WAY BIOSWALES, RIGHT OF WAY GREENSTRIPS, STORMWATER GREENSTREETS, AND PRECAST POROUS CONCRETE IN SOUTHEAST QUEENS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-RAILP
Project Description: CONSTRUCTION FOR RAILROAD PARK

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$2,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF RAILROAD PARK

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-ROYWP
Project Description: CONSTRUCTION OF GREEN INFRASTRUCTURE AT ROY WILKINS PARK

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$2,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,025	\$0	\$0	\$0	\$0	\$0	\$2,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Mar 2022	Aug 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

RESTORATION OF THE ROY WILKINS RECREATION CENTER PONDS AND THE REDUCTION IN AN AVERAGE ANNUAL CSO FROM MERRICK BLVD.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-SJH
Project Description: CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-STA
Project Description: CONSTRUCTION FOR CLOUDBURST PROJECT AT ST ALBANS

Ten-Year Plan Category: BLUEBELT PROGRAM

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION FOR CLOUDBURST PROJECT AT ST ALBANS

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SF-BNR-RK
Project Description: STEP FEED BNR AT ROCKAWAY

Ten-Year Plan Category: BIOLOGICAL NUTRIENT REMOVAL

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: WP-0285

Original Budget: \$27,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19,461	\$115	\$0	\$0	\$0	\$0	\$0	\$19,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Jan 2014	Jul 2013	Jan 2014
PRELIMINARY DESIGN	Jan 2014	Dec 2015	Jan 2014	Dec 2015
FINAL DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jan 2017	Sep 2017	Jan 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Jul 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Dec 2019	Mar 2019	Dec 2019
ORIGINAL EQUIP & FURNISHING	Dec 2019	May 2020	Dec 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Nov 2020	May 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

THIS PROJECT IS TO RETROFIT THE EXISTING ROCKAWAY WWTP FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGEN CONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOUR AERATION TANKS.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: STA24TNKS
Project Description: STATION 24 GROUNDWATER TANKS DEMOLITION

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0006

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION, REMOVAL AND DISPOSAL OF TWO (2) ON-GROUND WATER TANKS AT STATION 24, BWSO GROUNDWATER FACILITY (THE LOT ALSO INCLUDES FIELD OPERATIONS QUEENS REPAIR AND SOUTH SEWER MAINTENANCE FACILITIES) LOCATED AT 106-36 180TH ST, JAMAICA, NY. REMOVAL OF THE TANKS PRIOR TO THE COMPLETE REHABILITATION OF THE QUEENS REPAIR SITE WILL PROVIDE SPACE TO PARK DEP VEHICLES, AS WELL AS PROVIDE ADDITIONAL STORAGE AREA.

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-167-L
Project Description: RECONSTRUCTION OF SEAWALL/DOCK @ TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$14,041

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$6,507	\$0	\$2,671	\$33,650	\$0	\$0	\$0	\$42,828	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2022	May 2023	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

127 STREET AND EAST RIVER, COLLEGE POINT, N.Y. 11356

Scope Summary:

RECONSTRUCTION OF SEAWALL/DOCK AT THE TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-168-L
Project Description: HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$11,273

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,999	\$0	\$23,500	\$0	\$0	\$0	\$0	\$28,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2022	May 2023	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

127 STREET AND EAST RIVER, COLLEGE POINT, N.Y. 11356

Scope Summary:

HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-169-L
Project Description: RECONSTRUCT OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$7,269

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,185	\$0	\$0	\$0	\$6,800	\$20,000	\$0	\$33,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2023	May 2024	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

127TH STREET & EAST RIVER, COLLEGE POINT, N.Y. 11356

Scope Summary:

RECONSTRUCTION OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-170-L
Project Description: RECONSTRUCT SLUDGE HANDLING SYSTEM @ TALLMAN ISLAND WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$16,564

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Sep 2026	Jan 2027
FINAL DESIGN	Dec 2023	Jun 2024	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Jan 2025	May 2025	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	May 2025	Sep 2025	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Mar 2029	Apr 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

127 STREET & EAST RIVER COLLEGE POINT, N.Y. 11356

Scope Summary:

RECONSTRUCT SLUDGE HANDELING SYSTEM AT THE TALLMAN ISLAND WWT

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-172
Project Description: HVAC UPGRADE FOR PUMP & BLOWER BLDG AT TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: WP-0112

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Dec 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Aug 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

Explanation for Delay:

Project Location:

Scope Summary:

HVAC UPGRADE FOR PUMP & BLOWER BLDG AT TALLMAN ISLAND WPCP

(\$ in 000's)

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-174
Project Description: TRC- Installation of new outfall at Tallman Island WWTP

Ten-Year Plan Category: CONSENT DECREE UPGRADING AND CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0282

Original Budget: \$65,078

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$365	\$0	\$0	\$0	\$42,198	\$42,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

Explanation for Delay:

Project Location:

Scope Summary:

A NEW 96" OUTFALL APPROXIMATELY 1000 FEET LONG, A NEW JUNCTION CHAMBER TO TIE THE NEW OUTFALL WITH THE OLD, A NEW BULKHEAD WHERE THE NEW OUTFALL PASSES THROUGH THE EXISTING, AND SUPPORT AND ARMORED COVER FOR THE NEW OUTFALL.

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	TI-5
Project Description:	TALLMAN ISLAND LANDSCAPING UPGRADE & MISC. SITE IMPROVEMENTS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WP-0249

Original Budget: \$6,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$540	\$0	\$10,676	\$0	\$0	\$0	\$0	\$11,216	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

Explanation for Delay:

Project Location:

Scope Summary:

NATIVE VEGETATION, INCREASED PARKING CAPACITY, INCORPORATION OF INTERIORLY LOCATED SIDEWALK ACCESS TO BUILDINGS, GENERAL SAFETY MEASURES, SITE BEAUTIFICATION, AND IMPROVED VEHICULAR CIRCULATION. THE WORK WILL SATISFY THE PUBLIC DESIGN COMMISSION NEEDS FOR SIGN OFF ON THE TI-3 CERTIFICATE OF OCCUPANCY

(\$ in 000's)

Managing Agency:	826 : DEPT ENVIRONMENTAL PROTECTION
Project Id:	TI-STAB
Project Description:	STABILIZATION OF THE TALLMANS' ISLAND WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WP-0249

Original Budget: \$496,967

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$512,450	\$1,970	\$0	\$0	\$0	\$0	\$0	\$514,420
Non-City	\$14,361	\$0	\$0	\$0	\$0	\$0	\$0	\$14,361

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 1994	Jun 1994	Feb 2002	Nov 2002
PRELIMINARY DESIGN	Jun 1994	Oct 1994	Nov 2002	Nov 2003
FINAL DESIGN	Oct 1994	Apr 1995	Nov 2003	Apr 2005
BID AWARD AND REGISTER CONTRCT	Apr 1995	Jul 1995	May 2005	Jan 2006
CONSTRUCTION TO 25%	Jul 1995	Nov 1995	Jan 2006	Jan 2007
CONSTRUCTION TO 50%	Nov 1995	Mar 1996	Jan 2007	Jan 2008
CONSTRUCTION TO 75%	Mar 1996	Jul 1996	Jan 2008	Jan 2009
ORIGINAL EQUIP & FURNISHING	Jul 1996	Oct 1996	Jan 2009	Oct 2009
SUBSTANTIAL COMPLETION	Oct 1996	Dec 1996	Oct 2009	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 1996	Jan 1997	Apr 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

THE DESIGN FOR THE STABILIZATION OF THE TALLMAN'S ISLAND WPCP

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251A
Project Description: Queens CRS Steam Pipe Replacement from CRS to NYPD

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$2,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,463	\$68	\$0	\$0	\$0	\$0	\$0	\$2,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Nov 2016	Oct 2016	Nov 2016
PRELIMINARY DESIGN	Nov 2016	Mar 2017	Nov 2016	Mar 2017
FINAL DESIGN	Mar 2017	Jul 2017	Mar 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION TO 25%	Jan 2018	Feb 2019	Jan 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Mar 2020	Feb 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Apr 2021	Mar 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Aug 2022	Apr 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	May 2025	Aug 2022	May 2025

Explanation for Delay:

Project Location:

Scope Summary:

ENGINEER'S ESTIMATE

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251E
Project Description: QUEENS CRS AIR COMPRESSORS REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$130

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Dec 2016	Oct 2016	Dec 2016
PRELIMINARY DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
FINAL DESIGN	Jun 2017	Dec 2017	Jun 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 75%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Aug 2024	Sep 2022	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

AIR COMPRESSORS RUN VARIOUS TYPES OF EQUIPMENT AND FILL TIRES

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251F
Project Description: QUEENS CRS FIFTH FLOOR SLAB SECTIONS REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,744	\$10,246	\$0	\$0	\$0	\$0	\$0	\$23,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Sep 2015	Feb 2016	Sep 2015	Feb 2016
FINAL DESIGN	Feb 2016	Sep 2016	Feb 2016	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Apr 2017	Sep 2016	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Apr 2019	Apr 2018	Feb 2020
CONSTRUCTION TO 75%	Apr 2019	Apr 2020	Feb 2020	Jun 2021
SUBSTANTIAL COMPLETION	Apr 2020	Apr 2021	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Jun 2022	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE SECTIONS OF SLAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251H
Project Description: CRS Water Tank Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$282

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	May 2019	Apr 2019	May 2019
PRELIMINARY DESIGN	May 2019	Aug 2019	May 2019	Aug 2019
FINAL DESIGN	Aug 2019	Nov 2019	Aug 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Jun 2020	Nov 2019	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE LINER OF WATER TANK TO REHABILITATE TANK

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251K
Project Description: Queens CRS Server Room Air Conditioning

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$581

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION TO 50%	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS CRS SERVER ROOM AIR CONDITIONING

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251V
Project Description: QUEENS CRS Elevator Reconstruction

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,220	\$349	\$0	\$0	\$0	\$0	\$0	\$4,569
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2007	Nov 2007	Aug 2007	Nov 2007
PRELIMINARY DESIGN	Nov 2007	Feb 2008	Nov 2007	Nov 2008
FINAL DESIGN	Feb 2008	May 2008	Nov 2008	Sep 2015
BID AWARD AND REGISTER CONTRCT	May 2008	Sep 2008	Sep 2015	Sep 2015
CONSTRUCTION TO 25%	Jul 2008	Apr 2009	Sep 2015	Sep 2015
CONSTRUCTION TO 50%	Apr 2009	Jan 2010	Sep 2015	Sep 2015
CONSTRUCTION TO 75%	Jan 2010	Oct 2010	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Oct 2010	Nov 2011	Dec 2014	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2012	Dec 2019	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECONSTRUCTION OF ELEVATORS

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264Q
Project Description: Queens 6 Betts Ave Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,226

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,265	\$66	\$0	\$0	\$0	\$0	\$0	\$2,331
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	May 2015	Apr 2015	May 2015
PRELIMINARY DESIGN	May 2015	Jul 2015	May 2015	Jul 2015
FINAL DESIGN	Jul 2015	Sep 2015	Jul 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Sep 2015	Dec 2015
CONSTRUCTION TO 25%	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION TO 50%	Jun 2016	Jan 2017	Jun 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	Aug 2017	Jan 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jan 2020	Feb 2018	Jan 2020

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE ROOF

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-332N
Project Description: QUEENS 8/10/12 GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 408 410 412

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$23,690

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,577	\$1,876	\$0	\$17,580	\$0	\$0	\$0	\$21,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jul 2017	Jul 2016	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Jul 2018	Jul 2017	Jul 2018
FINAL DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2020	Jul 2019	Aug 2020
CONSTRUCTION TO 25%	Aug 2020	Dec 2021	Aug 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	May 2023	Dec 2021	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2024	May 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Jan 2026	Sep 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Jun 2027	Jan 2026	Jun 2027

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS 8/10/12 REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-431
Project Description: QUEENS 1 GARAGE

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$150,650

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$9,671	\$12,088	\$120,881	\$0	\$0	\$142,640	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2015	Aug 2016	Sep 2015	Jul 2019
PRELIMINARY DESIGN	May 2017	Sep 2018	Jul 2019	Mar 2020
FINAL DESIGN	Sep 2018	Feb 2020	Mar 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2021	Jul 2021	Dec 2022
CONSTRUCTION TO 25%	Jun 2021	Oct 2022	Dec 2022	Apr 2024
CONSTRUCTION TO 50%	Oct 2022	Mar 2024	Apr 2024	Aug 2025
CONSTRUCTION TO 75%	Mar 2024	Jul 2025	Aug 2025	Jan 2027
SUBSTANTIAL COMPLETION	Jul 2025	Dec 2026	Jan 2027	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2026	Apr 2028	May 2028	Oct 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GARAGE CONSTRUCTION

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-442
Project Description: Queens Northborough Repair Shop Fire Alarm System Replacemen

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$808

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,206	\$161	\$0	\$0	\$0	\$0	\$0	\$1,367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2016	Dec 2016	Nov 2016	Dec 2016
PRELIMINARY DESIGN	Dec 2016	May 2017	Dec 2016	May 2017
FINAL DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Nov 2017	Sep 2017	Nov 2017
CONSTRUCTION TO 25%	Dec 2017	May 2018	Dec 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Nov 2018	May 2018	Nov 2018
CONSTRUCTION TO 75%	Nov 2018	May 2019	Nov 2018	May 2019
SUBSTANTIAL COMPLETION	May 2019	Feb 2022	May 2019	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Aug 2024	Feb 2022	Aug 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACE FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-445
Project Description: Queens 6 Betts Ave Garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$26,495

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,801	\$3,003	\$8,336	\$13,355	\$26,495	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2020	Jul 2021	Aug 2020	Jul 2021
PRELIMINARY DESIGN	Aug 2021	Apr 2022	Aug 2021	Apr 2022
FINAL DESIGN	Apr 2022	Dec 2022	Apr 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Dec 2022	Aug 2023	Dec 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Aug 2024	Aug 2023	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Aug 2025	Aug 2024	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Aug 2026	Aug 2025	Aug 2026
SUBSTANTIAL COMPLETION	Aug 2026	Aug 2027	Aug 2026	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Jul 2029	Aug 2027	Jul 2029

Explanation for Delay:

Project Location:

Scope Summary:

REHAB

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-449B
Project Description: Queens 5/5A Site Drainage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$412	\$6,824	\$0	\$0	\$0	\$0	\$7,236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jul 2019	Mar 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	May 2021	Jul 2020	May 2021
CONSTRUCTION TO 25%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 75%	May 2022	Nov 2022	May 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Apr 2023	Nov 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2024	Apr 2023	May 2024

Explanation for Delay:

Project Location:

Scope Summary:

DRAINS, PIPES AND OIL WATER SEPARATOR REPLACEMENT

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464H
Project Description: Queens Flushing Ave Enforcement Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$1,848

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$171	\$1,016	\$0	\$0	\$0	\$0	\$0	\$1,187
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Feb 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Jul 2024	Feb 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Feb 2026	Jul 2024	Feb 2026

Explanation for Delay:

Project Location:

Scope Summary:

ROOF REPL

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-402A
Project Description: NORTH SHORE MARINE TRANSFER STATION REHABILITATION

Ten-Year Plan Category: SOLID WASTE MANAGEMENT

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: S-0216

Original Budget: \$5,462

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,422	\$0	\$0	\$0	\$0	\$0	\$5,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Apr 2019	Mar 2019	Apr 2019
FINAL DESIGN	May 2019	Jun 2019	May 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	Apr 2020	Jan 2020	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Dec 2020	Aug 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Apr 2021	Dec 2020	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

REHABILITATION OF MTS INCLUDING SLAB, WALL AND FUELING SYSTEM

(\$ in 000's)

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDQ14EL
Project Description: Hurricane Sandy Queens 14 Electrical Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$3,797

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,299	\$474	\$0	\$0	\$0	\$0	\$0	\$1,773
Non-City	\$2,455	\$962	\$0	\$0	\$0	\$0	\$0	\$3,417

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2014	Oct 2014	Aug 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Oct 2015	Oct 2014	Oct 2015
FINAL DESIGN	Oct 2015	Oct 2016	Oct 2015	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Oct 2017	Oct 2016	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Oct 2018	Oct 2017	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Oct 2019	Oct 2018	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Oct 2020	Oct 2019	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Jun 2022	Oct 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF CONDUIT, RAISING OF EQUIPMENT ABOVE FLOOD PLAIN

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB107008Q
Project Description: Protective Coating of 8 Bridges in Queens

Ten-Year Plan Category: BRIDGE PAINTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$9,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,560	\$630	\$0	\$0	\$0	\$0	\$0	\$10,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Apr 2015	Apr 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2015	Jun 2019
CONSTRUCTION START	Jun 2019	Jun 2021	Aug 2016	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF 8 BRIDGES

Scope Summary:

PROTECTIVE COATING OF 8 BRIDGES IN QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070NB
Project Description: Protective Coating of N blvd Bridges over Flushing River

Ten-Year Plan Category: BRIDGE PAINTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$18,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$18,100	\$0	\$0	\$0	\$0	\$18,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

Scope Summary:

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070QN
Project Description: PROTECTIVE COATING OF VARIOUS BRIDGES IN STATEN ISLAND

Ten-Year Plan Category: BRIDGE PAINTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$11,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$11,900	\$0	\$0	\$0	\$0	\$11,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PROTECTIVE COATING OF VARIOUS BRIDGES IN STATEN ISLAND

Scope Summary:

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBGATES
Project Description: Barrier Gates

Ten-Year Plan Category: BRIDGE PAINTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BARRIER GATES

Scope Summary:

BARRIER GATES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1114
Project Description: HEMPSTEAD AVE BR/CIP 2231780

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HB-1114

Original Budget: \$24,716

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$576	\$1,365	\$0	\$0	\$6,740	\$41,531	\$0	\$50,212
Non-City	\$0	\$0	\$0	\$0	\$0	\$36,237	\$0	\$36,237

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Jun 2016	Jun 2019
DESIGN START	Jul 2005	Jun 2009	Jun 2019	Jun 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2019	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1115
Project Description: UNION TURNPIKE / CROSS ISLAND PKWY 2-23185-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HB-1012 HB-1115

Original Budget: \$9,031

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,593	\$833	\$467	\$7,019	\$53,990	\$0	\$0	\$64,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Jun 2013	Jun 2016
DESIGN START	Jul 2006	Jun 2010	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NA

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1137
Project Description: RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD 2-24816-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 406

Borough: QUEENS

Budget Lines: HB-1137

Original Budget: \$11,529

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,558	\$0	\$0	\$0	\$0	\$0	\$23,163	\$24,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jun 2020	Jun 2023
DESIGN START	Jul 2007	Jun 2011	Jun 2023	Jun 2023
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2023	Jun 2029

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

N/A

Scope Summary:

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1203
Project Description: RECON ROOSEVELT AVE BR OVER VAN WYCK EXPWY QUEENS 2-240507

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HB-1203 TF-0002

Original Budget: \$71,248

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40,617	\$6,184	\$1,925	\$1,630	\$0	\$0	\$0	\$50,356
Non-City	\$63,311	\$21	\$0	\$0	\$0	\$0	\$0	\$63,332

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2009	Jun 2011	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Aug 2015	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

Scope Summary:

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231710
Project Description: Merrick Blvd over BLP NB BIN 2231710

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$24,556

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,206	\$0	\$2,669	\$18,681	\$0	\$24,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MERRICK BLVD OVER BLP NB BIN 2231710

Scope Summary:

MERRICK BLVD OVER BLP NB BIN 2231710

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231720
Project Description: Merrick Blvd over BLP SB BIN 2231720

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$23,324

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,206	\$0	\$2,515	\$17,603	\$0	\$23,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MERRICK BLVD OVER BLP SB BIN 2231720

Scope Summary:

MERRICK BLVD OVER BLP SB BIN 2231720

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ49AV
Project Description: 49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HB-1012 HB-0431

Original Budget: \$30,460

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,399	\$615	\$0	\$16,491	\$0	\$89,019	\$0	\$117,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DEVELOP SCOPE	Jun 2016	Jun 2020	Jul 2015	Dec 2015
DESIGN START	Jun 2020	Jun 2022	Aug 2017	Oct 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Aug 2021	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

Scope Summary:

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ8019
Project Description: WOODHAVEN BLVD OVER ATLANTIC AVE

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 400 405 406 409

Borough: QUEENS

Budget Lines: HB-1070

Original Budget: \$37,644

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$5,293	\$0	\$0	\$61,284	\$66,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DEVELOP SCOPE	Jun 2017	Jun 2021	May 2018	Jul 2020
DESIGN START	Jun 2021	Jun 2023	Jun 2021	Aug 2024
CONSTRUCTION START	Jun 2021	Jun 2023	Aug 2025	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REBAH WOODHAVEN BLVD BIN 2248019

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23081
Project Description: ASTORIA BLVD EB/ 278I(BQE WEST LEG) BIN# 2230810

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1012 HB-0215

Original Budget: \$29,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,244	\$0	\$1,791	\$0	\$3,369	\$23,586	\$0	\$29,990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Aug 2022
FINAL DESIGN	Jan 2020	Jul 2020	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Feb 2023	May 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	May 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Oct 2024	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ASTORIA BLVD EB/ 278I(BQE WEST LEG) BIN# 2230810

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23176
Project Description: BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1173

Original Budget: \$24,984

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$850	\$0	\$1,756	\$22,101	\$0	\$961	\$0	\$25,668	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	May 2016	Oct 2016
CONSTRUCTION START	Jun 2026	Jun 2028	Sep 2018	Jun 2021
CONSTRUCTION START	Jun 2026	Jun 2028	May 2022	Aug 2025

Explanation for Delay:

Project Location:

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

Scope Summary:

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24750
Project Description: METROPOLITAN AVE OVER CSX TRANSPORT

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1141

Original Budget: \$67,102

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,666	\$300	\$3,898	\$10,639	\$49,298	\$0	\$0	\$71,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Apr 2016	Sep 2016
CONSTRUCTION START	Jun 2026	Jun 2028	Apr 2018	May 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Apr 2023	Jul 2027

Explanation for Delay:

Project Location:

METROPOLITAN AVE OVER CSX TRANSPORT

Scope Summary:

METROPOLITAN AVE OVER CSX TRANSPORT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24815
Project Description: WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1012 HB-0215

Original Budget: \$40,560

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,514	\$2,227	\$6,147	\$30,885	\$0	\$0	\$0	\$40,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Apr 2022

Explanation for Delay:

Project Location:

Scope Summary:

WOODHAVEN BLVD/ QUEENS BLVD BIN# 2248159

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA26614
Project Description: HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-1012 HB-0215

Original Budget: \$30,911

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,732	\$0	\$0	\$3,751	\$26,260	\$0	\$31,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2022	Jun 2023

Explanation for Delay:

Project Location:

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

Scope Summary:

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQC064
Project Description: 678I SB TO BCIP EB/ACCESS RD FROM 678I 2-26616-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HB-6622 TF-0502

Original Budget: \$2,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,881	\$6,281	\$1,964	\$5,925	\$0	\$0	\$0	\$21,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jun 2015	Jun 2018
DESIGN START	Jul 2007	Jun 2011	Jun 2018	Jun 2018
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ACCESS RD

Scope Summary:

ACCESS RD FROM 6781

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQENB012
Project Description: Emergency Fender System Northern Blvd WB/EB

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HB-0215

Original Budget: \$18,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,105	\$0	\$16,044	\$0	\$0	\$0	\$0	\$18,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

Explanation for Delay:

Project Location:

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

Scope Summary:

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW2CR19B
Project Description: Citywide Milling - Queens

Ten-Year Plan Category: PRIMARY STREET RESURFACING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0002Q

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,489	\$169	\$0	\$0	\$0	\$0	\$3,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CITYWIDE MILLING- QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCOINFAC
Project Description: METER PROCESSING FACILITY REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$5,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$63	\$0	\$0	\$0	\$0	\$0	\$6,731	\$6,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COIN COLLECTION FACILITY REHABILITATION

Scope Summary:

COIN COLLECTION FACILITY REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD103100
Project Description: RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 405

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$120

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10312
Project Description: Safety Improvements at St. Margaret's School

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 405

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

Scope Summary:

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10323
Project Description: Upgrades within the Bayside BID

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-D503 TF-Q503

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$450	\$320	\$0	\$0	\$0	\$0	\$770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UPGRADES WITHIN THE BAYSIDE BID

Scope Summary:

UPGRADES WITHIN THE BAYSIDE BID

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10324
Project Description: Parsons Blvd & 84th Ave & Hoover Ave Ped Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-Q001 HW-D103

Original Budget: \$300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$154	\$146	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PARSONS BLVD & 84TH AVE & HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

Scope Summary:

PARSONS BLVD & 84TH AVE & HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10326
Project Description: Long Island City Bikeway Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

Scope Summary:

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10327
Project Description: Dutch Kills Pedestrian Safety Project

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$2,300

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2025

Explanation for Delay:

Project Location:

DUTCH KILLS PEDESTRIAN SAFETY PROJECT

Scope Summary:

DUTCH KILLS PEDESTRIAN SAFETY PROJECT

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10328
Project Description: A Safer Intersection at 71st Avenue and Austin Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

Scope Summary:

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10330
Project Description: Median and Street Reconstruction in Broad Channel

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$4,050

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

Scope Summary:

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10332
Project Description: Reconstruct Curbs along median of Rockaway Freeway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY.

Scope Summary:

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWDMM011
Project Description: Union Street Beautification

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UNION STREET BEATIFICATION

Scope Summary:

UNION STREET BEATIFICATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWHARPADM
Project Description: Harper Street Administration Building Reconstruction

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$40,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,600	\$76,700	\$0	\$45,180	\$0	\$125,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HARPER STREET ADMINISTRATION BUILDING RECONSTRUCTION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPEDSF4B
Project Description: Multi-Site Pedestrian Safety - Phase 4B -- Hoyt Avenue

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$1,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4B -- HOYT AVENUE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ005-01
Project Description: Median Updates at Junction/82nd & Ditmars/78-82

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-Q005

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

MEDIAN UPDATES AT JUNCTION/82ND & DITMARS/78-82

Scope Summary:

MEDIAN UPDATES AT JUNCTION/82ND & DITMARS/78-82

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ100SBS
Project Description: Woodhaven Blvd SBS

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 400 405 406 409

Borough: QUEENS

Budget Lines: HW-Q001 HW-1684 HW-D103 HW-0001Q

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$314	\$0	\$0	\$0	\$0	\$88	\$10,884	\$11,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$112,674	\$112,674

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2019	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN BLVD QUEENS

Scope Summary:

WOODHAVEN BLVD SBS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1190
Project Description: Reconstruction of Queens Blvd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$98,781

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,991	\$0	\$0	\$0	\$0	\$0	\$18,963	\$20,954
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2020	Oct 2020	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2020	Jan 2021	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2021	May 2021	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2021	Sep 2021	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2022	Apr 2022	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2022	Jun 2022	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jul 2022	Jun 2024	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF QUEENS BLVD

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1192
Project Description: Jewel Ave

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

JEWEL AVE

Scope Summary:

JEWEL AVE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1196
Project Description: Cloudburst Project - St Albans

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$31,758

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$31,758	\$31,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CLOUDBURST PROJECT - ST ALBANS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1197
Project Description: Astoria Boulevard Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-D105

Original Budget: \$11,733

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$11,733	\$0	\$11,733	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ASTORIA BOULEVARD SAFETY IMPROVEMENTS

Scope Summary:

ASTORIA BOULEVARD SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1198
Project Description: Reconstruction of Beach Channel Drive -- Phase B Non Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$37,214

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$37,214	\$0	\$0	\$37,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2022	Apr 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1199
Project Description: Beach 84th Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$5,289

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,289	\$0	\$0	\$5,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Dec 2019	May 2019	Jan 2020
PRELIMINARY DESIGN	Jun 2020	Jul 2021	Jun 2020	Jul 2021
FINAL DESIGN	Jul 2021	Sep 2022	Jul 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 25%	Aug 2023	Feb 2024	Jun 2023	Dec 2023
CONSTRUCTION TO 50%	Feb 2024	Aug 2024	Dec 2023	Jul 2024
CONSTRUCTION TO 75%	Aug 2024	Feb 2025	Jul 2024	Jan 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Jan 2025	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2023	Aug 2025	Aug 2023	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEACH 84TH STREET

Scope Summary:

IMPROVEMENT OF THE STREET END ON BEACH 84TH STREET

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1200
Project Description: Vision Zero Great Streets Northern Boulevard Phase 1

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$78,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$439	\$0	\$0	\$0	\$78,311	\$0	\$78,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Dec 2020	Jun 2020	Dec 2020
PRELIMINARY DESIGN	May 2021	Aug 2022	May 2021	Aug 2022
FINAL DESIGN	Aug 2022	Nov 2023	Aug 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Mar 2024	May 2024	Mar 2024	May 2024
CONSTRUCTION TO 25%	Jun 2024	Jan 2025	Jun 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	Aug 2025	Jan 2025	Aug 2025
CONSTRUCTION TO 75%	Aug 2025	Feb 2026	Aug 2025	Feb 2026
ORIGINAL EQUIP & FURNISHING	Feb 2026	May 2026	Feb 2026	May 2026
SUBSTANTIAL COMPLETION	Sep 2026	Sep 2026	Sep 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Dec 2026	Sep 2026	Dec 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

Scope Summary:

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ788
Project Description: LIC/Hunters Point Area-wide Reconstruction

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: TF-0502 TF-0002 HW-0200 HW-0788

Original Budget: \$35,743

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$134	\$0	\$0	\$0	\$0	\$0	\$44,753	\$44,887	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920	\$1,920	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2010	Dec 2011
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Oct 2014	Aug 2020
FINAL DESIGN	Dec 2005	Jun 2006	May 2021	Nov 2024
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	May 2021	Nov 2024
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	May 2021	Nov 2024
CONSTRUCTION TO 50%	Jan 2007	May 2007	May 2021	Nov 2024
CONSTRUCTION TO 75%	May 2007	Sep 2007	May 2021	Nov 2024
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	May 2021	Nov 2024
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	May 2021	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	May 2021	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

AREA BOUNDED BY 44TH DRIVE, JACKSON AVENUE, BORDEN AVENUE, AND U S PIERHEAD LINE

Scope Summary:

21 & 11 STS: 44 DR - JACKSON AVE; VERNON BLVD: 44 DR - BORDEN AVE; 5THBORDEN AVE - POINT 250' +/-
 - N/O 46 AVE; 45 AVE & 45 RD: JACKSON AVE -BLVD; 46 AVE & 46 RD: 5TH ST - JACKSON AVE; 47 AVE:
 JACKSON AVE - POIN+/- W/O 5TH ST; 47 RD: JACKSON AVE - POINT 650' +/- W/O 5TH ST; 48 AVEJACKSON
 AVE - POINT 700' +/- W/O 5TH ST; 49 AVE: JACKSON AVE - POINT 4W/O 5TH ST; 50 AVE: JACKSON AVE -
 2ND ST; 51 AVE: VERNON BLVD - 2ND ST2ND ST: BORDEN AVE - 50TH AVE; PEARSON ST:THE EXISTING
 ROADWAY SHALL BE RECONSTRUCTED/ROADWAY RECONSTRUCTION SHAINCLUDE NEW CURBS,
 SIDEWALKS AND REQUIRED UTILITY REPLACEMENT/THERE ARAMENITIES/THIS PROJECT IS CITY
 FUNDED/THIS PROJECT IS IN CONJUNCTION W

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ789
Project Description: THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMM. COLLEGE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$17,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$164	\$0	\$0	\$0	\$21,983	\$0	\$22,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	May 2018	Nov 2021
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Nov 2021	Mar 2022
FINAL DESIGN	Jan 2023	Jul 2023	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	May 2024	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

Scope Summary:

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ985A
Project Description: Shore Road Embankment Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SHORE ROAD EMBANKMENT REPAIR

Scope Summary:

SHORE ROAD EMBANKMENT REPAIR

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF031C
Project Description: Glendale Yard Pre-Engineered Shed

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served:

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$348

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$98	\$0	\$0	\$0	\$0	\$0	\$250	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2022	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

GLENDALE YARD, QUEENS

Scope Summary:

REBUILD EXISTING GARAGE SPACE

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF041
Project Description: QUEENS SAFETY CITY CONSTRUCTION 2

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$7,638

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,638	\$7,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS SAFTERY CITY CONSTRUCTION 2

Scope Summary:

QUEENS SAFETY CITY CONSTRUCTION 2

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF12ST
Project Description: 38-21 12th Street Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

38-21 12TH STREET REHABILITATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF2002V
Project Description: GLENDALE YARD TRAILERS

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$5,049

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,245	\$0	\$1,825	\$758	\$0	\$0	\$0	\$3,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2018	Oct 2018
DESIGN START	Oct 2015	Apr 2017	Oct 2018	Apr 2020
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2020	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SYBILLA STREET FACILITY RENOVATION

Scope Summary:

SYBILLA STREET FACILITY RENOVATION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQFSW033
Project Description: 33-00 Northern Blvd Swing Space

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$6,619

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6,619	\$0	\$0	\$0	\$0	\$6,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

3300 NORTHERN BLVD QUEENS

Scope Summary:

SWING SPACE FOR THE REHAB OF 28-11 QPN.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQMASPET
Project Description: Maspeth Climate Control and Air Quality Improvements

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$5,301

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$8,106	\$0	\$42,947	\$42,947	\$0	\$94,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

58-50 57TH ROAD

Scope Summary:

MASPETH CLIMATE CONTROL AND AIR QUALITY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQSE877
Project Description: Woodhaven Blvd SBS SE-877

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988

Original Budget: \$22,292

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$32,925	\$0	\$0	\$32,925	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN BLVD SBS SE-877

Scope Summary:

WOODHAVEN BLVD SBS SE-877

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQWILLPT
Project Description: Willets Point Engineered Resurfacing

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988

Original Budget: \$17,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,945	\$0	\$0	\$0	\$15,725	\$0	\$17,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	May 2019	Nov 2019
PRELIMINARY DESIGN	May 2020	Aug 2021	May 2020	Aug 2021
FINAL DESIGN	Aug 2021	Nov 2022	Aug 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 25%	Oct 2023	Apr 2024	Jun 2023	Jul 2023
CONSTRUCTION TO 50%	Apr 2024	Oct 2024	Jul 2023	Jan 2024
CONSTRUCTION TO 75%	Oct 2024	Apr 2025	Jan 2024	Jul 2024
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jun 2025	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Oct 2023	Sep 2025	Oct 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WILLETS POINT ENGINEERED RESURFACING

Scope Summary:

WILLETS POINT ENGINEERED RESURFACING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWWATER37
Project Description: 37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: W-0013

Original Budget: \$3,873

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,873	\$0	\$0	\$0	\$0	\$0	\$3,873
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

Scope Summary:

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: JAMASTPLZ
Project Description: Greater Jamaica Dev Corp Station Plaza Acquisition

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$5,820

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,353	\$0	\$311	\$0	\$0	\$0	\$0	\$3,664
Non-City	\$7,017	\$7,566	\$0	\$0	\$0	\$0	\$0	\$14,583

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

GJDC STATION PLAZA ACQUISITION

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: QUEENSCWH
Project Description: QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN

Ten-Year Plan Category: MISCELLANEOUS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-Q384

Original Budget: \$75

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2014	Jul 2014	Jul 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Sep 2017	Jan 2018
CONSTRUCTION	Aug 2014	Sep 2014	Jan 2018	Jul 2018
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Jul 2018	Oct 2018
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Oct 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Oct 2014	Oct 2014	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Oct 2014	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Oct 2014	Oct 2014	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN--GREEN STREET WITH TREES AND PLANTINGS AT THE INTERSECTION OF JAMAICA AVENUE AND WOODHAVEN BLVD.

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SANDHW11B
Project Description: Reconstruction of Beach Channel Drive -- Phase B

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$36,343

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$142	\$0	\$0	\$1,089	\$0	\$0	\$1,231
Non-City	\$0	\$568	\$0	\$0	\$4,355	\$0	\$0	\$4,923

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Aug 2018	Oct 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	May 2019	Oct 2020
FINAL DESIGN	Jan 2019	Jul 2019	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Jul 2022	Sep 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Oct 2022	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B

Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SEQPGRD4
Project Description: Southeast Queens Priority Grids 31-40

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$17,695

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,695	\$17,695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 31-40

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SEQPGRD5
Project Description: Southeast Queens Priority Grids 41-50

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$17,784

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$17,784	\$17,784	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 41-50

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF072017
Project Description: Extension of lighting project Woodhaven

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-Q503

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2018	Mar 2020

Explanation for Delay:

Project Location:

Scope Summary:

EXTENSION OF EXISTNG LIGHTING PROJECT (841 QUEENSCJW) TO INCLUDE JAMAICA AVENUE FROM 102 STREET TO LEFFERTS BLVD

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18-2020
Project Description: STEINWAY #1&2 MUNICIPAL PARKING FIELDS

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: TF-0018

Original Budget: \$950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2019	Jul 2019	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2019	Feb 2021	Jul 2020	Feb 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RECON OF PARKING FIELDS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50308
Project Description: St lg Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122.

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$685	\$0	\$0	\$0	\$0	\$0	\$685

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACE/INSTALL STREET LIGHTING POLES: CROSS BAY BLVD. FROM 156TH TO 165TH AVENUES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50310
Project Description: Rip lg brackets 102nd St and 159 Ave, -XMA123.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$36

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

102ND STREET (FROM 160TH TO 159TH AVENUE) AND 159TH AVENUE (FROM 102ND TO 103RD STREET)
 REPLACEMENT OF LIGHTING BRACKETS ON EXISTING WOOD POLES

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50312
Project Description: St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0503

Original Budget: \$660

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$660

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STREET LIGHTING REPLACEMENT: UNION TURNPIKE: MAIN STREET TO UTOPIA PARKWAY

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503-04
Project Description: ROOSEVELT AVENUE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served:

Borough: QUEENS

Budget Lines: TF-D503

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$529	\$56	\$0	\$0	\$0	\$0	\$0	\$585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	May 2005	May 2005	May 2018	May 2018
CONSTRUCTION START	May 2005	Jun 2005	May 2018	Jun 2018
CONSTRUCTION COMPLETION	Jun 2005	Jan 2007	Jun 2018	Jan 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

ROOSEVELT AVENUE STREET LIGHTING

Scope Summary:

ROOSEVELT AVENUE STREET LIGHTING

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503Q32
Project Description: MYRTLE AVE DECORATIVE LIGHTING QUEENS

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-D503

Original Budget: \$725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$424	\$0	\$301	\$0	\$0	\$0	\$0	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MYRTLE AVE DECRATIVE LIGHTING QUEENS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503Q33
Project Description: Lght along Merrick bt. Hook Creek Blvd &Springfield Blvd

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-D503

Original Budget: \$1,188

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,188	\$0	\$0	\$0	\$0	\$0	\$1,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

DECORATIVE LIGHTS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFWHSBSRT
Project Description: SBS - Real Time Totem System

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: TF-0001

Original Budget: \$517

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,521	\$0	\$0	\$186	\$0	\$0	\$0	\$1,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2020	Jun 2020	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2020	Mar 2022	Aug 2020	Mar 2022

Explanation for Delay:

Project Location:

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

Scope Summary:

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

(\$ in 000's)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: WHAMBEACH
Project Description: HAMILTON BEACH BULKHEADS AND ROADWAYS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 410

Borough: QUEENS

Budget Lines: HW-D103

Original Budget: \$597

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$597	\$597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2024	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

Scope Summary:

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GQGIKISE
Project Description: GI - CONS OF PARKLAND RETROFITS IN KISSENA PK

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 P-0822

Original Budget: \$1,906

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$191	\$1,338	\$3	\$60	\$0	\$0	\$0	\$1,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

KISSENA PK AND KISSENA CORRIDOR, QUEENS

Scope Summary:

GI - CONS OF PARKLAND RETROFITS IN KISSENA PK AND KISSENA CORRIDOR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GQQNGI-01
Project Description: GI - DSGN & CONS OF PARKLAND RETROFITS IN QUEENS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$1,861

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$239	\$1,383	\$0	\$0	\$0	\$0	\$0	\$1,622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

GI - DSGN & CONS OF PARKLAND RETROFITS IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: LIC-CTSQP
Project Description: LIC- Court Square Park - Q267

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$4,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$3,200	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

JACKSON AVENUE, BETWEEN COURT SQUARE AND THOMSON AVENUE

Scope Summary:

COURT SQUARE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: LIC-QNBBP
Project Description: LIC-Queensbridge Baby Park Q104

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0075

Original Budget: \$11,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,200	\$0	\$8,800	\$0	\$0	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENSBORO BRIDGE, 41 ROAD, 40 AVENUE, BETWEEN THE EAST RIVER VERNON BLVD AND 21 STREET

Scope Summary:

QUEENSBRIDGE BABY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-NMKE1
Project Description: Nameoke Avenue Park- Site Work

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$5,826

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,826	\$0	\$0	\$0	\$0	\$0	\$5,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

NAMEOKE AVENUE

Scope Summary:

SITE WORK AT NAMEOKE AVENUE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-NMKE2
Project Description: Nameoke Avenue Park- Comfort Station

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$3,720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,720	\$0	\$0	\$0	\$0	\$0	\$3,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

NAMEOKE AVENUE

Scope Summary:

COMFORT STATION AT NAMEOKE AVENUE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-RDFR
Project Description: NDF - Redfern Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: ED-0384

Original Budget: \$9,300

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$152	\$515	\$8,785	\$0	\$0	\$0	\$0	\$9,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - REDFERN PLAYGROUND, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPNC
Project Description: MARINE PARK- SALT MARSH CTR B057-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0506

Original Budget: \$777

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$328	\$0	\$0	\$1,961	\$0	\$0	\$0	\$2,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

Explanation for Delay:

Project Location:

BROOKLYN

Scope Summary:

MARINE PARK- SALT MARSH CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400LNCP
Project Description: Challenge Playground R/C Q346-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$4,165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$311	\$11	\$0	\$0	\$2,981	\$0	\$0	\$3,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

Scope Summary:

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400QZOO
Project Description: QUEENS ZOO - AVIARY WALKWAY

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$640

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$374	\$266	\$0	\$0	\$0	\$0	\$0	\$640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Sep 2004
DESIGN	Sep 2004	Dec 2004	Sep 2004	Dec 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Dec 2004	Mar 2005
CONSTRUCTION	Mar 2005	Mar 2006	Mar 2005	Mar 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Mar 2006	Mar 2007

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS ZOO RC WOODEN PLATFORMS & RAILINGS Q099-

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO17
Project Description: Queens Zoo - Aviary Mesh Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS ZOO

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO18
Project Description: Wildlife Conservation Society Farm Fence

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0887

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$598	\$256	\$0	\$0	\$0	\$0	\$0	\$854
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

Scope Summary:

WILDLIFE CONSERVATION SOCIETY FARM FENCE AND SHED REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO20
Project Description: Queens Zoo - Concessions Roof Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$440	\$0	\$0	\$0	\$0	\$540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

Scope Summary:

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO22
Project Description: Queens Zoo - Bear Exhibit Guest Railing/Bench replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$83

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

QUEENS ZOO - BEAR EXHIBIT GUEST RAILING/BENCH REPLACEMENT

Scope Summary:

QUEENS ZOO - BEAR EXHIBIT GUEST RAILING/BENCH REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO23
Project Description: Queens Zoo - sh/Eagle Boardwalk/Dance Floor Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

Scope Summary:

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZOO4
Project Description: Queens Zoo - Administration Building - roof replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0887

Original Budget: \$110

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Apr 2014

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS ZOO

Scope Summary:

REPLACEMENT OF THE ROOF AT THE QUEENS ZOO ADMINISTRATION BUILDING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZOO8
Project Description: Queens Zoo - Education Classroom initiative

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,308

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$382	\$721	\$3,370	\$0	\$0	\$0	\$0	\$4,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

QUEENS ZOO

Scope Summary:

QUEENS ZOO EDUCATION CLASSROOM INITIATIVE -DESIGN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401APFS
Project Description: Astoria Pool Filtration System

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0990

Original Budget: \$18,262

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,279	\$0	\$0	\$16,983	\$0	\$0	\$18,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

ASTORIA POOL FILTRATION SYSTEM

Scope Summary:

ASTORIA POOL FILTRATION SYSTEM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401APPS
Project Description: ASTORIA PK POOL RC Q004-113MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$4,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,840	\$267	\$0	\$175	\$0	\$0	\$0	\$6,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Dec 2012	Oct 2012	Dec 2012
DESIGN	Dec 2012	Mar 2013	Dec 2012	Mar 2013
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION	Jun 2013	Jun 2014	Jun 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Jun 2014	Dec 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ASTORIA POOL RC AMPHITHEATER AND BATHHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401ASQP
Project Description: ATHENS SQUARE PK RC OF PLGDS IN PS17 Q436-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,637	\$0	\$0	\$0	\$80	\$0	\$0	\$1,717
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REDESIGN EXISTING PLAYGROUND, INSTALL NEW EQUIPMENT, FENCING AND LOCKING PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401BSNS
Project Description: ASTORIA PK- DRAINAGE AT THE TENNIS COURT Q004-102MA1

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 401

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$666

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$550	\$0	\$0	\$0	\$89	\$0	\$0	\$639
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2001	Oct 2001	May 2001	Oct 2001
DESIGN	Apr 2002	Jun 2003	Apr 2002	Jun 2003
BID/ REGISTER CONTRACT	May 2004	Jul 2004	May 2004	Jul 2004
CONSTRUCTION	Aug 2004	Jul 2005	Aug 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2004	Jul 2005	Aug 2004	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

REPAIR CATCH BASINS AT FOUR TENNIS COURTS IN ASTORIA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401DKLL
Project Description: Dutch Kills Playground R/C Q218-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$3,750

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,810	\$33	\$0	\$181	\$0	\$0	\$0	\$4,024
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

DUTCH KILLS PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401HCSW
Project Description: Hallets Cove Seawall Q226-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$291	\$4,749	\$0	\$0	\$0	\$0	\$0	\$5,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

HALLETS COVE SEAWALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401JOEM
Project Description: Joe Michael's Mile Path and Lighting Q135-214M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,597	\$1	\$0	\$257	\$0	\$0	\$0	\$1,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JOE MICHAELS MILE PATHS AND LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401QBHB
Project Description: Queensbridge Baby Park Handball Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,422

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$100	\$0	\$0	\$1,029	\$89	\$0	\$0	\$1,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

QUEENSBRIDGE BABY PARK UPGRADE 6 HANDBALL COURT WALLS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401QSE2
Project Description: QUEENSBRIDGE PARK FIELDHOUSE CONS. Q104-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$2,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,131	\$198	\$0	\$650	\$0	\$0	\$0	\$6,979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jan 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DEMOLISH OLD C/S AND CONSTRUCT NEW STATION/FIELDHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401RAV2
Project Description: Ravenswood Playground R/C Q333-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0935

Original Budget: \$2,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$332	\$5,895	\$484	\$693	\$0	\$0	\$0	\$7,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RAVENSWOOD PLAYGROUND AND PLAY AREA IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SMST
Project Description: St. Michael's Playground Synthetic Turf Field R/C Q174A-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0510

Original Budget: \$5,825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$448	\$0	\$333	\$4,482	\$100	\$0	\$0	\$5,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

ST. MICHAEL'S PLAYGROUND SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGHOF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOC2
Project Description: Socrates Sculpture Park Building Expansion

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$282	\$0	\$0	\$4,235	\$0	\$0	\$0	\$4,517
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

Scope Summary:

SOCRATES SCULPTURE PARK BUILDING EXPANSION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOC3
Project Description: SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$750

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$137	\$0	\$558	\$55	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SXOG
Project Description: Sixteen Oaks Grove Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,654

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

SIXTEEN OAKS GROVE RENOVATIONS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401TBDR
Project Description: Triborough Bridge Plgd C Dog Run & Bball Court Q066-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,282	\$0	\$0	\$92	\$0	\$0	\$0	\$1,374
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION/RENOVATION OF DOG RUN AND RECONSTRUCTION OF A BASKETBALLCOURT
 INTRIBOROUGH BRIDGE PLAYGROUND C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401WFF
Project Description: Whitey Ford Field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0200 P-0501

Original Budget: \$1,054

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$96	\$0	\$718	\$225	\$19	\$0	\$0	\$1,058	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

WHITEY FORD FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401WFF1
Project Description: WHITEY FORD FIELD: R/C OF BASEBALL FIELD Q215-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0935

Original Budget: \$3,228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$316	\$2,046	\$0	\$439	\$0	\$0	\$0	\$2,801
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

Explanation for Delay:

Project Location:

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

Scope Summary:

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402DBOY
Project Description: Doughboy Plaza Park Seating Area R/C Q031A-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,996

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,923	\$171	\$0	\$0	\$0	\$0	\$0	\$2,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE SEATING AREA ADJACENT TO DOUGHBOY MONUMENT, AT DOUGHBOY PLAZA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402HART
Project Description: Hart Playground R/C Q067-117MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$346	\$3,078	\$0	\$95	\$0	\$0	\$0	\$3,519
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HART PLGD PLAY EQUIPMENT AND SPRAY SHOWER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402SOHN
Project Description: Carl R. Sohncke Square Renovations with Flagpole

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$3,410

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,250	\$750	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

ROOSEVELT, WOODSIDE AVENUES, 58TH STREET

Scope Summary:

CARL R. SOHNCKE SQUARE RENOVATIONS INCLUDING ADDING A FLAGPOLE BASE AND FLAGPOLE,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402WIN2
Project Description: WINDMULLER PK RC SEATING AREA AND SLOPE RETENTION Q031-109M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,438	\$0	\$0	\$53	\$0	\$0	\$0	\$1,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS

Scope Summary:

WINDMULLER PK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4031272
Project Description: P. S. 127 EAST ELMHURST PLGD PHASE II Q373-112MA2

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 499

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,177	\$173	\$0	\$0	\$0	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2011	Sep 2011
DESIGN	Sep 2012	Dec 2012	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2013	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

2/14/18 CP 65757 CL=\$1690K...FY19 EXEC ROLL \$1289K PD019 & \$390K P0245Q TO FY19...FY'19 TRF \$249K (P 1018) & CHANGED TO P 0245Q FR P-6517CBF...FY'19 TR \$20K (P 0245Q) TO P-6517CBF...11/8/18 CP 67142 CL=\$1919K...1/29/19 \$2K P0245Q FY OFFSET W/ P-405EVER FY19 TO FY20...2/1/19 \$61K P0245Q FY OFFSET W/ P-415FMC2 FY19 TO FY20...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403GOR2
Project Description: Gorman Playground Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$4,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$418	\$4,182	\$0	\$0	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

GORMAN PLAYGROUND UPGRADES, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403NORT
Project Description: Northern Playground Synthetic Field Upgrade Q363-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,328

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$119	\$1,458	\$146	\$0	\$146	\$0	\$0	\$1,869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE AND RENOVATE SYNTHETIC FIELD AT NORTHERN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TPP4
Project Description: Travers Park and Staunton Play Field R/C QG-714M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 403

Borough: QUEENS

Budget Lines: HW-1684

Original Budget: \$3,664

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,009	\$498	\$0	\$0	\$0	\$0	\$0	\$8,507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

MULTI USE ASPHALT PLAY FIELD RC AND REDESIGN.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TTOT
Project Description: Travers Park Tot Lot R/C Q303-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,167	\$51	\$182	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF TRAVERS PARK TOT LOT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CCPS
Project Description: Moore Homestead Playground R/C Q361-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 404

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-1018

Original Budget: \$2,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,719	\$609	\$0	\$0	\$0	\$0	\$0	\$5,328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

C.C, MOORE PLGD & PRE-SCHOOL RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CGSD
Project Description: Corona Golf Playground Sidewalks R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CORONA GOLF PLAYGROUND RENOVATE INTERIOR SIDEWALKS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CROW
Project Description: Crowley Playground R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 404

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$700	\$250	\$0	\$2,820	\$0	\$3,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CROWLEY PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404NTPG
Project Description: Newtown Playground Paths & Plantings R/C Q041-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 404

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,765	\$0	\$132	\$0	\$0	\$0	\$0	\$1,897
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2014	Sep 2014
DESIGN	Sep 2015	Dec 2015	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ENHANCEMENT OF PASSIVE LAWN AREA, INSTALLATION OF NEW WALKWAYS, DECORATIVE PAVERS, NEW BENCHES AND PLANTINGS, CREATIVE NEW ENTRY, AND REPAIRING RETAINING WALL IN NEWTOWN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404PATF
Project Description: Park of the Americas Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

PARK OF THE AMERICAS (LINDEN PARK) RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404PKAM
Project Description: PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC Q026

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404WFMP
Project Description: William F. Moore Park Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$0	\$700	\$0	\$0	\$0	\$775
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

WILLIAM F. MOORE PARK RENOVATION OF PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405EGPK
Project Description: EVERGREEN PARK (TOT PLGD RC) Q302-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 405

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,396	\$0	\$0	\$62	\$0	\$0	\$0	\$1,458
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2011	Sep 2011
DESIGN	Sep 2012	Dec 2012	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2013	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

EVERGREEN PARK (TOT PLGD RC)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405EVE2
Project Description: Evergreen Park R/C Phase II

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019 P-0938

Original Budget: \$2,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$2,000	\$2,100	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHASE II OF THE RECONSTRUCTION OF EVERGREEN PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405FPCS
Project Description: FRONTERA PK C/S Q360-104MA2/404M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$716

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$781	\$0	\$0	\$0	\$85	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Sep 2003
DESIGN	Oct 2003	Mar 2004	Oct 2003	Jul 2004
BID/ REGISTER CONTRACT	Sep 2004	Dec 2004	Apr 2005	Sep 2005
CONSTRUCTION	Jan 2005	Dec 2005	May 2006	Nov 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2006	Dec 2006	Nov 2007	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

LONG ISLAND EXPRESSWAY, 69TH ST., 58TH AVENUE, QUEENS

Scope Summary:

FRONTERA PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405HPRR
Project Description: Highland Park Ridgewood Reservoir Site Restoration

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0896

Original Budget: \$4,771

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$0	\$0	\$1,219	\$0	\$1,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Mar 2021
CONSTRUCTION	Dec 2019	Dec 2021	Mar 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Mar 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SITE RESTORATION AND IMPROVEMENTS AT THE RIDGEWOOD RESERVOIR IN HIGHLAND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JP75
Project Description: JUNIPER PARK - 75TH STREET PLGD Q102-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$936	\$0	\$0	\$0	\$36	\$0	\$0	\$972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS

Scope Summary:

JUNIPER PARK 75TH ST. PLGD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPSS
Project Description: Juniper Valley Park Spray Shower R/C Q102-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,736	\$19	\$0	\$532	\$0	\$0	\$0	\$2,287
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

JUNIPER VALLEY PARK: UPGRADES TO SPRAY SHOWERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPTK
Project Description: Juniper Valley Park Track & Syn. Turf Field R/C Q102-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$241	\$4,190	\$419	\$0	\$0	\$0	\$0	\$4,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

JUNIPER VALLEY PARK TRACK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JVBB
Project Description: Juniper Valley Park Baseball Fields

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,864

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$0	\$2,000	\$2,250	\$0	\$4,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

JUNIPER VALLEY PARK BASEBALL FIELDS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405MPST
Project Description: Frank Principe Park (Maurice Pk) Synthetic Fields Q131-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,050

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,459	\$44	\$0	\$1,505	\$0	\$0	\$0	\$7,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MAURICE AVENUE, QUEENS

Scope Summary:

MAURICE PARK SYNTHETIC FIELD Q131

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405RRGH
Project Description: Ridgewood Reservoir Gatehouse Rehab

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0896

Original Budget: \$7,228

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$0	\$5,300	\$0	\$0	\$0	\$5,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

GATEHOUSE REHAB AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405RRIV
Project Description: Ridgewood Reservoir Invasive Removals

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0896

Original Budget: \$3,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,990	\$260	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Sep 2018	Dec 2017	Sep 2018
BID/ REGISTER CONTRACT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION	Jun 2019	Dec 2021	Jun 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2023	Dec 2021	Dec 2023

Explanation for Delay:

Project Location:

Scope Summary:

INVASIVE REMOVALS AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405STR2
Project Description: Starr Playground R/C Phase II

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$800	\$0	\$1,000	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2016	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PHASE II OF THE RECONSTRUCTION OF STARR PLAYGROUND, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405STRR
Project Description: Starr Playground MPPA R/C Q291-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$2,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$339	\$0	\$2,082	\$181	\$0	\$0	\$0	\$2,602
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

STARR PLAYGROUND - UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406LBA2
Project Description: LOST BATTALION HALL GYM FLOOR Q401

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,020

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2017
DESIGN	Sep 2013	Dec 2013	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

LOST BATTALION HALL GYM FLOOR Q401

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406LBAT
Project Description: LOST BATTALION HALL RECR CTR - PHASE I & PHASE IV

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$657	\$77	\$0	\$0	\$0	\$0	\$0	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2009

Explanation for Delay:

Project Location:

QUEENS BLVD BETWEEN 62ND AVENUE AND 62ND ROAD IN REGO PARK, QUEENS

Scope Summary:

PHASE I - ADA COMPLIANCY AND HVAC WORK, PHASE IV - UPGRADE LIGHTS ANDELECTRICAL SYSTEMS IN GYMNASIUM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406PG62
Project Description: Playground Sixty Two R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$504

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$700	\$2,100	\$0	\$920	\$0	\$3,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND SIXTY TWO

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406YPFN
Project Description: Yellowstone Park Fencing Pt. 1 R/C 68th Avenue Q425-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 406

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$0	\$550	\$0	\$0	\$0	\$625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF FENCING AT YELLOWSTONE PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BAYM
Project Description: Bayside Marina Electrical Update Q135-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-1245

Original Budget: \$185

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$131	\$6	\$48	\$6	\$0	\$0	\$0	\$191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

BAYSIDE MARINA ELECTRICAL UPDATE

Scope Summary:

BAYSIDE MARINA ELECTRICAL UPDATE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BLND
Project Description: Bland Playground Lighting (Q326-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$682

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$613	\$2,487	\$3,400	\$0	\$500	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADDITION OF LIGHTING AT BLAND PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BPFF
Project Description: BOWNE PK POND R/C Q006-215MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$399	\$1,794	\$0	\$0	\$0	\$0	\$0	\$2,193
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOWNE PK FOUNTAINS AND FILTRATION SYSTEMS UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BTPL
Project Description: Bay Terrace Playground R/C Q399-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,033

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$420	\$0	\$2,909	\$0	\$0	\$0	\$0	\$3,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

BAY TERRACE PLAYGROUND, QUEENS

Scope Summary:

REPAVING OF BASKETBALL AND HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BWPK
Project Description: Bowne Park Bocce Court Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$0	\$0	\$920	\$80	\$115	\$0	\$1,190
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

BOWNE PARK UPGRADE PLAZA ADJACENT TO BOCCE AREA, PROVIDE PASSING SITTING AREA, DECORATIVE ELEMENTS, AND ENHANCED PLANTINGS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407CPSC
Project Description: College Point Fields Cons. of a Football Field Q476-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019 P-0245Q P-0935

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$672	\$6,215	\$0	\$543	\$0	\$0	\$0	\$7,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCT NEW SYSTHETIC FOOTBALL FIELD, MONDO RUNNING TRACK, PARKING AREA, LIGHTING AND NEW BENCHES AND BEACHES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FGP2
Project Description: Frank Golden Pk - R/C of Athletic Fields Phase II Q445-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: P-D019 P-Q126

Original Budget: \$1,580

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$533	\$3,760	\$377	\$0	\$0	\$0	\$0	\$4,670
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FRANK GOLDEN PK -SHANNON GAELS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FLPT
Project Description: Francis Lewis Park Pathway and Entrance Way Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

FRANCIS LEWIS PARK PATHWAY AND ENTRANCE WAY REPAVING AND IMPROVEMENTS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MAPL
Project Description: Maple Playground R/C Q211-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$577	\$0	\$1	\$5,571	\$474	\$0	\$0	\$6,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

INSTALL NEW EQUIPMENT, ENTRANCE PAVEMENT, AND SEATING IN MAPLE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MCN4
Project Description: Herman MacNeil Park Entrance and Pathways

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$575

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

IMPOVEMENTS TO THE HERMAN MACNEIL PARK, INCLUDING THE ENTRANCE AND PATHWAYS,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MCNS
Project Description: MacNeil Park Steps Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$595

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81	\$0	\$0	\$595	\$0	\$0	\$0	\$676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

MACNEIL PARK CONSTRUCTION OF GRANITE STEPS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MFL2
Project Description: Olde Towne of Flushing Burial Ground Monument Cons Q017-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0245Q P-0935

Original Budget: \$129

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$232	\$1,487	\$142	\$131	\$0	\$0	\$0	\$1,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

MARTINS FIELD

Scope Summary:

THE OLDE TOWNE OF FLUSHING BURIAL GROUND MONUMENT CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MPSW
Project Description: MACNEIL PARK SEAWALL Q009-114MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-Q245 P-1018

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,370	\$0	\$0	\$641	\$0	\$0	\$0	\$6,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

MACNEIL PK SEAWALL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407VELO
Project Description: KISENNA VALLEY PK RC VELODROME

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

KISENNA VALLEY PK RC VELODROME

Scope Summary:

KISENNA VALLEY PK RC VELODROME

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408BRIA
Project Description: Briarwood Plgd and Phil Rizzuto Park R/C QG-116MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,931	\$0	\$0	\$152	\$0	\$0	\$0	\$2,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BRIARWOOD PLAYGROUND AND PHIL "SCOOTER" RIZZUTO PARK RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408CPGA
Project Description: Cunningham Park Garage Space Conversion

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0704

Original Budget: \$5,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,850	\$0	\$0	\$1,682	\$19,578	\$0	\$0	\$23,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONVERT A PORTION OF CUNNINGHAM PARK GARAGE SPACE INTO A HUB SPACE FOR MNO STAFF

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408HOV2
Project Description: Hoover Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 408

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$960

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$395	\$2,300	\$0	\$1,500	\$0	\$4,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HOOVER PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408MLDY
Project Description: Site for Mother Language Day in Captain Tilly Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMMEMORATIVE SITE FOR MOTHER LANGUAGE DAY IN CAPTAIN TILLY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408VAN2
Project Description: Vanderbilt Motor Parkway Repaving Phase II

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

PHSE II OF THE REPAVING OF VANDERBILT MOTOR PARKWAY, LOCATED IN CUNNINGHAM PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408VAND
Project Description: Vanderbilt Motor Parkway Repaving QG-718M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,664

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$262	\$1,146	\$0	\$104	\$0	\$0	\$0	\$1,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Oct 2017	Apr 2017	Oct 2017
DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2021	Jul 2020	Jul 2021

Explanation for Delay:

Project Location:

Scope Summary:

REPAVING OF VANDERBILT MOTOR PARKWAY, LOCATED IN CUNNINGHAM PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409EQTY
Project Description: Equity Park Playground Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$682

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2013	Dec 2013
DESIGN	Dec 2017	Dec 2018	Dec 2013	Dec 2014
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2014	Sep 2015
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2016	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAYGROUND EQUIPMENT UPGRADE AT EQUITY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPG3
Project Description: FOREST PARK GREENHOUSES Q015-215M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 405 406 409

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$320	\$0	\$0	\$0	\$1,661	\$0	\$0	\$1,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2015

Explanation for Delay:

Project Location:

Scope Summary:

FOREST PARK GREENHOUSES Q015

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPP2
Project Description: Forest Park Pathways

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 409

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

Scope Summary:

FOREST PARK PATHWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409MARD
Project Description: Glendale Entrance to Forest Park Q015-217MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q771 P-Q245

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$423	\$0	\$0	\$2,833	\$0	\$0	\$0	\$3,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MYRTLE AVENUE ROAD IN FOREST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409SOB2
Project Description: SOBELSOHN C/S

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

SOBELSOHN C/S

Scope Summary:

SOBELSOHN C/S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410ALST
Project Description: Al Stabile Playground Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,988

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$119	\$0	\$0	\$1,750	\$0	\$0	\$0	\$1,869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

AL STABILE PLAYGROUND RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410BYRN
Project Description: Edward Byrne Park Playground C/S X092-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,537

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$273	\$13	\$0	\$0	\$2,987	\$0	\$0	\$3,273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A COMFORT STATION AT EDWARD BYRNE PARK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410PEBP
Project Description: Police Officer Edward O'Byrne Park - Queens

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$2,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$2,650	\$0	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

POLICE OFFICER EDWARD O'BYRNE PARK - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410SCN2
Project Description: Harold Schneiderman Playground Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,022

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,250	\$0	\$2,250	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADE PLAY EQUIPMENT AT HAROLD SCHNEIDERMAN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411APE2
Project Description: ALLEY POND ENVIRONMENTAL CENTER & CONS. OF ANNEX Q001-110M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: P-0506 P-Q002

Original Budget: \$1,060

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,544	\$1,451	\$0	\$1,769	\$0	\$0	\$0	\$26,764
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2013
DESIGN	Sep 2006	Dec 2006	Oct 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jan 2014	May 2017
CONSTRUCTION	Mar 2007	Mar 2008	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2018	May 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF AN ANNEX AND RC OF APEC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411APLS
Project Description: Alley Pond Park Living Shoreline Construction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A LIVING SHORELINE AT ALLEY POND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411AURO
Project Description: AURORA POND - RESTORATION Q452-100MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 411

Borough: QUEENS

Budget Lines: P-C019 P-D019

Original Budget: \$1,403

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$983	\$-3	\$0	\$0	\$200	\$0	\$0	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Sep 2000	Jul 2000	Sep 2000
DESIGN	Sep 2000	Apr 2003	Sep 2000	Apr 2003
BID/ REGISTER CONTRACT	Apr 2002	Jan 2003	Apr 2002	Jan 2003
CONSTRUCTION	Mar 2004	Feb 2005	Mar 2004	Feb 2005
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Feb 2006	Mar 2005	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

UDALLS PARK NORTHERN BLVD, 244-247 STS, DOUGLAS RD

Scope Summary:

RESTORAATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411CDTR
Project Description: Captain Dermody Triangle- Reconstruction of the triangle

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

216 ST., 48 AVE. QUEENS

Scope Summary:

RECONSTRUCTION OF CAPTAIN DERMODY TRIANGLE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411OKPT
Project Description: Oakland Lake Pathways Reconstruction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$106

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ALLEY POND PARK

Scope Summary:

OAKLAND LAKE PATHWAYS RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411SWP2
Project Description: Saul Weprin Playground R/C Q293-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,364

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,161	\$155	\$0	\$0	\$0	\$0	\$0	\$1,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
Y	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SAUL WEPRIN PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412BAI2
Project Description: Baisley Pond Park Track & Field, Syn. Turf R/C Q005-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$10,275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$752	\$13	\$87	\$8,358	\$740	\$0	\$0	\$9,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BAISLEY POND PARK - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412BPP3
Project Description: BAISLEY POND PARK PHASE III Q005-113M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,771	\$0	\$0	\$610	\$0	\$0	\$0	\$2,381
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jun 2023

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

UPGRADE ASPHALT PARK SYSTEM ADJACENT TO THE LAKE OF ROCKAWAY BLVD AND 150 ST. INSTALL NEW LIGHTING AND CREATE NEW WALKWAYS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412BPP4
Project Description: Athletic Courts Multi-Site QG-216M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018 P-Q708

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,248	\$0	\$0	\$1,046	\$0	\$0	\$0	\$3,294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2015	Sep 2015
DESIGN	Sep 2014	Dec 2014	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2017	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAISLEY POND PK ATHLETIC CTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DKWP
Project Description: Detective Keith L Williams Park (Liberty) Basketball Cts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$64	\$636	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

DETECTIVE KEITH L WILLIAMS PARK (LIBERTY PARK) RENOVATE TWO BASKETBALL COURTS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DOP2
Project Description: DANIEL O'CONNELL PLAYGD. C/S Q106-113M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-1018 P-0882 P-0505

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,407	\$217	\$349	\$204	\$0	\$0	\$0	\$3,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DANIEL O'CONNOR C/S

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DOP3
Project Description: Daniel M. O'Connell Playground Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$442	\$2,558	\$1,500	\$0	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

DANIEL M. O'CONNELL PLAYGROUND FULL RENOVATION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412JMIC
Project Description: Jamaica Playground R/C Q301-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$4,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$130	\$165	\$258	\$3,832	\$395	\$0	\$0	\$4,780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

JAMAICA PLAYGROUND - QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NAUT
Project Description: Nautilus Playground R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$205	\$0	\$4	\$3,000	\$2,699	\$0	\$0	\$5,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NAUTILUS PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NOR2
Project Description: Norelli-Hargreaves Playground MPPA R/C Q220B-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,326

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,771	\$745	\$227	\$0	\$0	\$0	\$0	\$2,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

NORELLI HARGREAVES PLAYGROUND - RENOVATION TO BASKETBALL COURTS AND MULTI PURPOSE PLAY AREA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NORI
Project Description: Norelli-Hargreaves Playground R/C Q220-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,060	\$0	\$0	\$250	\$0	\$0	\$0	\$3,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NORELLI-HARGREAVES PARK IMPROVEMENTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RK01
Project Description: Rufus King Park Cons. of Entrance & R/C of Fence Q023-216MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$361	\$2,870	\$0	\$0	\$0	\$0	\$0	\$3,231
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMAICA AVE, QUEENS

Scope Summary:

CONSTRUCTION OF PARK ENTRANCES & RECONSTRUCTION OF THE PERIMETER FENCE AT RUFUS KING PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RKM2
Project Description: RUFUS KING MANOR MUSEUM -HVAC Q23-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-0245Q

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$128	\$552	\$117	\$33	\$0	\$0	\$0	\$830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2015

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RUFUS KING MANOR MUSEUM

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWFA
Project Description: Roy Wilkens Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: P-0506

Original Budget: \$768

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$768	\$0	\$0	\$0	\$0	\$0	\$768
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

177TH STREET & BAISLEY BOULEVARD, JAMAICA, NY 11434, QUEENS.

Scope Summary:

FIRE ALARM RECONSTRUCTION AT ROY WILKENS REC CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWIL
Project Description: ROY WILKINS REC CTR ROOF & SITE Q448-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: P-Q245 P-0245Q

Original Budget: \$4,318

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,556	\$87	\$0	\$1,047	\$0	\$0	\$0	\$6,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Sep 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

RC ROOF ROY WILKINS REC CTR, ROOFTOP GYM AC, SITE /GARDEN DRAINAGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWP3
Project Description: ROY WILKINS PARK RECREATION CTR RC Q448-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0506

Original Budget: \$1,440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$429	\$2,447	\$0	\$0	\$0	\$0	\$0	\$2,876
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2016
DESIGN	Sep 2013	Dec 2013	Jan 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2017	Sep 2017
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2018	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROY WILKINS PARK RECREATION CTR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWP5
Project Description: Roy Wilkins Fitness Room Upgrades

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,915	\$0	\$1,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

ROY WILKINS PARK FITNESS ROOM EXPANSION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWTT
Project Description: Roy Wilkins Park Turf and Track Upgrades Q448-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$5,160

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,703	\$0	\$0	\$1,148	\$0	\$0	\$0	\$4,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2012	Sep 2012
DESIGN	Sep 2015	Dec 2015	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2014	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROY WILKINS PARK TURF AND TRACK UPGRADES: RENOVATE TRACK TURF AND SYNTHETIC TURF FIELDS; REPLACE SUB-BASE AND TOP COURSE FIELD.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BPTC
Project Description: BROOKVILLE PARK ENHANCEMENTS Q008-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019 P-0245Q P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,568	\$0	\$0	\$298	\$0	\$0	\$0	\$3,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROOKVILLE PARK TENNIS COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRO3
Project Description: Brookville Park Entrance R/C Q008-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,132

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,513	\$808	\$0	\$0	\$0	\$0	\$0	\$2,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE PARK UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRO4
Project Description: Brookville Park Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$82	\$0	\$930	\$88	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE PARK DOG RUN, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRSY
Project Description: Brookville Park Synthetic Turf Field R/C Q009-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,837

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$197	\$0	\$0	\$2,933	\$0	\$0	\$0	\$3,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE PARK SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413CAST
Project Description: Castlewood Playground - Reconstruction of the MPPA Q327-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$3,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$289	\$0	\$1	\$600	\$2,410	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CASTLEWOOD PLAYGROUND: RECONSTRUCTION OF MPPA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413COV2
Project Description: Sunset Cove Pk Oyster Garden/Boardwalk Cons. Q498-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003 P-Q245 P-1018

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$3,608	\$0	\$0	\$0	\$3,608
Non-City	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

SUNSET COVE PARK PHASE II - CONSTRUCTION OF AN OFFSHORE EDUCATIONAL OYSTER GARDEN AND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDL3
Project Description: IDLEWILD PK SITE B Q392

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: ED-0075 P-0245Q

Original Budget: \$2,001

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$1,566	\$798	\$202	\$0	\$0	\$0	\$2,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2023

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

Project Location:

QUEENS

Scope Summary:

IDLEWILD PK SITE B

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDPK
Project Description: IDLEWILD PK MARSH NATURE CENTER Q392-210M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: P-1018 P-0245Q

Original Budget: \$100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,088	\$103	\$0	\$452	\$0	\$0	\$0	\$8,643
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2008	Oct 2008
DESIGN	Sep 2006	Dec 2006	Jun 2012	Sep 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2012	Mar 2013
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2013	Apr 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Apr 2012	Dec 2017

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

IDLEWILD PK MARSH ENVIRONMENTAL CENTER Q392

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDSF
Project Description: Idlewild Park Soccer Fields

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

IDLEWILD PARK SOCCER FIELDS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413JH72
Project Description: VIC HANSON/JHS 72 PLGD RC Q352

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$420

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

VIC HANSON/JHS 72 PLGD RC Q352

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413LPCT
Project Description: Laurelton Playground Basketball and Handball Courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

LAURELTON PLAYGROUND PHASE 2 (BASKETBALL AND HANDBALL COURTS), BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413LPL3
Project Description: Laurelton Plgd and Bayswater Park Skate Elements QG-316M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,560	\$0	\$0	\$84	\$0	\$0	\$0	\$3,644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAURELTON PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413READ
Project Description: Bellerose Playground (PS 133) Creation of Reading Garden

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CREATION OF A READING GARDEN AT PS 133 (BELLEROSE PLAYGROUND), BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413SPBD
Project Description: Springfield Park Basketball Courts and BBQ Area Q107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$4,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$304	\$0	\$1	\$2,000	\$1,220	\$0	\$0	\$3,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SPRINGFIELD PARK BASKETBALL COURTS AND BBQ, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413WGPF
Project Description: WILLIAM GUNN PLAYGROUND EXPANSION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 413

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EXPAND MPPA MULTI USE YARD INTO STREET BED AS PER YESHIVA AGREEMENT ADD FENCING AND LANDSCAPING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-41417PG
Project Description: BROAD CHANNEL 17TH STREET PLAYGROUND Q460-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$2,678

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$267	\$1,991	\$261	\$0	\$0	\$0	\$0	\$2,519
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

BROAD CHANNEL 17TH STREET PLAYGROUND: RENOVATE ENTRY PLAZA

Scope Summary:

BROAD CHANNEL 17TH STREET PLAYGROUND: RENOVATE ENTRY PLAZA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414B108
Project Description: Beach 108th Esplanade Improvements

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0581

Original Budget: \$2,276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152
Non-City	\$147	\$0	\$25	\$1,496	\$0	\$0	\$0	\$1,668

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

IMPROVEMENTS TO THE HARBOR PARK ESPLANADE ALONG BEACH CHANNEL DRIVE, AT BEACH 108TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414B9TH
Project Description: Beach 9th Street Basketball Courts

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BEACH 9TH STREET RENOVATION OF BASKETBALL COURTS, AT ROCKAWAY BEACH AND BOARDWALK,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BAY6
Project Description: Michaelis-Bayswater Park Reconstruction Q007-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$4,280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$245	\$0	\$0	\$288	\$3,672	\$0	\$0	\$4,205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF BAYSWATER PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BC88
Project Description: Beach 88th Street Park Construction Q499-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$200

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$19	\$0	\$0	\$181	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BCAP
Project Description: Broad Channel American Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$312

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$3,000	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BROAD CHANNEL AMERICAN PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LABY
Project Description: Shorefront Labyrinth and Seating Area Q163-518M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q003

Original Budget: \$332

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21	\$0	\$402	\$34	\$0	\$0	\$0	\$457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CREATION OF A LABYRINTH/YOGA AREA ALONG SHORE FRONT PARKWAY, IN THE VICINITY OF BEACH 90-102 STREETS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LAN2
Project Description: Lannett Playground Sitting Area R/C Q407-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$141	\$1,227	\$123	\$0	\$0	\$0	\$0	\$1,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

LANNETT PLAYGROUND

Scope Summary:

LANNETT PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414ODON
Project Description: O'Donohue Park Picnic Grove Construction

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$320

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2015	Dec 2015
DESIGN	Dec 2018	Dec 2019	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2018	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

O'DONOHUE PARK PICNIC GROVE AND BBQ AREA CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414RB59
Project Description: Beach 59th Street Playground R/C Q162E-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$403	\$0	\$0	\$0	\$4,884	\$0	\$0	\$5,287
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BEACH 59 ST PLAYGROUND UPGRADE PK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414RBHD
Project Description: Rockaway Beach Shorefront Pkwy Handball Courts Q163-315M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served:

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$389	\$0	\$0	\$59	\$0	\$0	\$0	\$448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Nov 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROCKAWAY BEACH SHOREFRONT PKWY HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414RBRR
Project Description: ROCKAWAY BEACH 108 ST ROLLER RINK Q163-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$660	\$0	\$0	\$203	\$0	\$0	\$0	\$863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2011	Sep 2011
DESIGN	Sep 2012	Dec 2012	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2013	Oct 2016

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RC OF ROLLER HOCKEY RINK AND INSTALLATION OF RECREATION LIGHTING AT ROCKAWAY BEACH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414RKSP
Project Description: ROCKAWAY BEACH SKATE PARK FACILITY- RC Q163-111MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,136	\$112	\$0	\$0	\$0	\$0	\$0	\$1,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROCKAWAY SKATE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414THUR
Project Description: Thursby Basin Park Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D171 P-D019

Original Budget: \$583

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$50	\$0	\$507	\$26	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414TRB2
Project Description: Tribute Park Reconstruction Q028-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$675

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,748	\$0	\$0	\$266	\$0	\$0	\$0	\$2,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

TRIBUTE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQNT
Project Description: FMCP Aquatic Center Netting

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$7,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$7,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

Explanation for Delay:

Project Location:

Scope Summary:

FMCP AQUATIC CENTER NETTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQUA
Project Description: FMCP - Aquatic Center Roof Replacement

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q P-0013

Original Budget: \$12,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$943	\$0	\$0	\$1,922	\$24,855	\$0	\$0	\$27,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF ROOF AT THE AQUATIC CENTER, IN FLUSHING MEADOWS CORONAPARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415CAND
Project Description: FMCP - Reconstruction of Candela Structures

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q P-1018

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$686	\$0	\$1,983	\$0	\$0	\$0	\$2,819
Non-City	\$0	\$0	\$596	\$1,904	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF CANDELAS AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415ENTR
Project Description: FMCP - ROOSEVELT AVENUE ENTRANCE RC - Q099-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$2,180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,117	\$0	\$0	\$146	\$0	\$0	\$0	\$3,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FMCP ROOSEVELT AVENUE ENTRANCE RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FMC2
Project Description: FMCP - Meadow Lake Promenade R/C Q099-113M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,362	\$0	\$0	\$375	\$0	\$0	\$0	\$5,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REALIGN ROADWAY AND REPAIR EXISTING SETTLING PATH SYSTEM ADJACENT TO HONG KONG DRAGON BOAT CIRCLE AND SECTIONS OF NORTHEAST CORRIDOR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FMWS
Project Description: FMCP - Adult Fitness Equipment Installation Q099-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$266

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$33	\$0	\$200	\$0	\$0	\$0	\$0	\$233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF ADULT FITNESS EQUIPMENT AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FOTF
Project Description: FMCP - Fountain of the Fairs R/C Q099-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0013

Original Budget: \$5,144

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,389	\$593	\$0	\$0	\$0	\$0	\$0	\$6,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING MEADOWS CORONA PARK - FOUNTAIN OF THE FAIRS RECONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FSTF
Project Description: FMCP - Synthetic Turf Fields 8 & 9 R/C Q099-319M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0510

Original Budget: \$9,973

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$607	\$32	\$48	\$6,789	\$620	\$0	\$0	\$8,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING MEADOWS CORONA PARK - RECONSTRUCTION OF SYNTHETIC TURF FIELDS 8 & 9, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415LWCS
Project Description: FMCP - Lawrence Playground Comfort Station R/C Q099-817MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,310

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$886	\$264	\$0	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF COMFORT STATION IN LAWRENCE PLAYGROUND, IN FLUSING MEADOWS
 CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415LWP2
Project Description: FMCP - Lawrence Playground R/C Q099-717M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$4,999

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,280	\$0	\$0	\$126	\$0	\$0	\$0	\$4,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF LAWRENCE PLAYGROUND IN FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415MEA2
Project Description: FMCP - MEADOW LAKE- PATHS Q099-215M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-Q245 P-D019 P-0013

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$343	\$0	\$750	\$1,100	\$1,900	\$0	\$0	\$4,093
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FMCP - MEADOW LAKE- PATHS Q099

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415PAS4
Project Description: Passerelle Roof

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$21,280

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,935	\$19,345	\$0	\$0	\$21,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

PASSERELLE ROOF, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415PAVI
Project Description: FMCP - NYS PAVILION RC Q099-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0245Q P-D019 P-Q001 P-Q003 P-0013

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,629	\$3,258	\$2,346	\$0	\$0	\$0	\$0	\$24,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2015
DESIGN	Sep 2007	Dec 2007	Sep 2015	Sep 2015
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Sep 2015	Sep 2015
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2015	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS

Scope Summary:

FMCP PAVILLION...11/26/18 \$28K P-D019 FY21 XFER FROM P-403127Q..11/26/18 \$743K P-D019 FY20 XFER FROM P-403HIN3..11/26/18 \$17K P-D019 FY21 XFER FROM P-404LPBF...11/26/18 \$35K P-D019 FY20 XFER FROM P-4PLG13D..11/26/18 \$15K P-D019 FY20 XFER FROM P-4PLG13K

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415SCHL
Project Description: Flushing Meadows Corona Park UPK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0013

Original Budget: \$20,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$200	\$1,000	\$4,000	\$0	\$4,560	\$18,240	\$28,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF A SCHOOL IN FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415WLNC
Project Description: WILLOW LAKE NATURE CENTER Q348

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0506

Original Budget: \$750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$75	\$0	\$0	\$2,425	\$0	\$0	\$2,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WILLOW LAKE NATURE CENTER

Scope Summary:

WILLOW LAKE NATURE CENTER

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415WRD2
Project Description: FMCP - World's Fair Marina Pier 1 & 3 R/C Q099-218M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$35,962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,753	\$394	\$0	\$2,715	\$31,100	\$0	\$0	\$35,962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF PIER 1 & 3 AT WORLD'S FAIR MARINA, IN FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415WRLD
Project Description: FMCP - World's Fair Playground Asphalt Field Q099-517M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,812	\$0	\$0	\$396	\$0	\$0	\$0	\$2,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATE ASPHALT FIELD AT WORLD'S FAIR PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH01
Project Description: Anchor Park Site - Astoria Park (DESIGN ONLY - ALL PHASES)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$32,730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,470	\$0	\$300	\$0	\$0	\$0	\$0	\$3,770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

ANCHOR PARK SITE - ASTORIA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH02
Project Description: Anchor Pk - Astoria Park PH1: Synthetic Turf Track Q004-218M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-0848

Original Budget: \$13,954

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,078	\$1,137	\$0	\$0	\$0	\$0	\$0	\$13,215
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

ANCHOR PARK INITIATIVE AT ASTORIA PARK, PHASE 1, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH03
Project Description: Anchor Pk - Astoria Park PH2A: Charybdis Plgd R/C Q004-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0848

Original Budget: \$9,546

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,392	\$970	\$0	\$0	\$0	\$0	\$0	\$12,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF CHARYBDIS PLAYGROUND AND ASTORIA POOL PLAY AREA, INASTORIA PARK,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH04
Project Description: Anchor Pk - Astoria Pk PH2B: Charybdis Plgd CS R/C Q004-418M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0848

Original Budget: \$3,272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5	\$2,395	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT CHARYBDIS PLAYGROUND, IN ASTORIA PARK,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH05
Project Description: Anchor Park - Astoria Park Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0848

Original Budget: \$4,510

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,905	\$0	\$0	\$0	\$3,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

ANCHOR PARK - ASTORIA PARK PHASE 3, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ASTRRF
Project Description: Recon of Roofing systems at Astoria Park FH

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$577

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$501	\$0	\$0	\$0	\$0	\$0	\$501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

RECON OF ROOFING SYSTEMS AT ASTORIA PARK FH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BASDCS
Project Description: Bayside Playground-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0505

Original Budget: \$1,645

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$224	\$8	\$123	\$1,514	\$0	\$0	\$0	\$1,869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BAYSIDE PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BAYMAR
Project Description: Reconstruction of Bayside Marina

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1245 P-1018

Original Budget: \$1,849

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$361	\$1,800	\$1,415	\$0	\$0	\$0	\$3,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF BAYSIDE MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BC94S1
Project Description: Beach 94th Street Performance Space Cons. Q163-418M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003 P-D019

Original Budget: \$3,326

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13	\$0	\$168	\$0	\$0	\$0	\$0	\$181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Dec 2019	Sep 2020
CONSTRUCTION	Mar 2020	Sep 2021	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2022	Sep 2023
DEVELOP SCOPE	Sep 2022	Mar 2023	Sep 2022	Sep 2023
DESIGN	Mar 2023	Mar 2025	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Mar 2025	Nov 2025	Sep 2022	Sep 2023
CONSTRUCTION	Dec 2025	Nov 2027	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Nov 2028	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

BEACH 94TH STREET PERFORMANCE SPACE - CONSTRUCTION OF A PERFORMANCE SPACE AT SHORE FRONT PARKWAY, IN ROCKAWAY BEACH, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BLSPTH
Project Description: Black Spectrum Theatre -Interior renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$500

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$460	\$40	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

BLACK SPECTRUM THEATRE -INTERIOR RENOVATIONS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BRKVBB
Project Description: BROOKVILLE PARK TWO BASEBALL FIELD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q773

Original Budget: \$6,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$506	\$5,194	\$1,000	\$0	\$0	\$0	\$6,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE PARK CONSTRUCTION OF TWO BASEBALL FIELDS IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BSHIST
Project Description: Ft. Totten Bayside Historical Society Officers ClubQ458-116M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$180

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$469	\$0	\$0	\$229	\$0	\$0	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jul 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2016	Jul 2016
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2016	Jul 2017

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

Scope Summary:

FT. TOTTEN BAYSIDE HISTORICAL SOCIETY OFFICERS CLUBQ458-116M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWALK1
Project Description: FY12 Queens Boardwalks (FEMA Funded) Q162-212M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$2,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$690	\$0	\$0	\$0	\$149	\$0	\$0	\$839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2103	Mar 2014	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ROCKAWAY, QUEENS

Scope Summary:

ROCKAWAY BEACH BOARDWALK R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEF
Project Description: QUEENS - MULTI SITE QG-210M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,582

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,345	\$0	\$0	\$0	\$0	\$0	\$0	\$1,345
Non-City	\$348	\$0	\$0	\$0	\$52	\$0	\$0	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RC OF PAVEMENTS, HANDBALL AND TENNIS CTS, ROLLER HOCKEY RINKS, FENCES, PLANTINGS AND GENERAL SITE WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEK
Project Description: QUEENS - COUNCIL & BP MULTI SITE (QG-1011M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$1,735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,002	\$-250	\$250	\$0	\$53	\$0	\$0	\$2,055
Non-City	\$300	\$-8	\$0	\$0	\$0	\$0	\$0	\$292

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS - COUNCIL & BP MULTI SITE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEL
Project Description: QUEENS - COUNCIL & MAYORAL MULTI SITE QG-1116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$1,398

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,271	\$0	\$0	\$132	\$0	\$0	\$0	\$1,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF WATER SUPPLY IN SPRINGFIELD PARK, BROOKVILLE PARK, AND LIBERTY COMMUNITY GARDEN AND LIGHTING IN LITTLE BAY PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEM
Project Description: QUEENS - MULTI SITE QG-1216M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-1018

Original Budget: \$2,935

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,158	\$0	\$0	\$255	\$0	\$0	\$0	\$1,413
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jan 2017	Jul 2016	Jan 2017
DESIGN	Jan 2017	Apr 2018	Jan 2017	Apr 2018
BID/ REGISTER CONTRACT	Apr 2018	Dec 2018	Apr 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF BRINKERHOFF MALL, HOFFMAN PLAYGROUND, AND PATHS AT FOREST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEN
Project Description: QUEENS - COUNCIL & BP MULTI SITE QG-1316M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0245Q

Original Budget: \$1,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,121	\$0	\$0	\$154	\$0	\$0	\$0	\$2,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF ONE ROOM SCHOOL HOUSE PLAYGROUND, KISSENA PARK CORRIDOR MEDITATION GARDEN, AND FITNESS EQUIPMENT IN ALLEY POND PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEP
Project Description: QUEENS - COUNCIL MULTI SITE QG-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$332	\$2,068	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS MULTI-SITE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEQ
Project Description: Roy Wilkins Southern Qns Pk Performance Area R/C Q448-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,018

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$877	\$0	\$0	\$50	\$0	\$0	\$0	\$927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF BROAD CHANNEL PARK AND IDLEWIDE PARK SITE B

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDER
Project Description: QUEENS - COUNCIL MULTISITE QG-618M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$1,411

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$886	\$82	\$82	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

NEW AND/OR UPGRADED FITNESS EQUIPMENT ALONG SHORE FRONT PARKWAY, AT JUNIPER VALLEY PARK, AT WAYANDA, CAMBRIA, HAGGERTY, AND MONTBELLIER PARKS, AND AT FLUSHING MEADOWS CORONA PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWSTF1
Project Description: Grover Cleveland Plgd & Pals Oval Synthetic Turf Field R/C

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0510

Original Budget: \$5,338

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$214	\$1,658	\$0	\$0	\$0	\$0	\$0	\$1,872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

GROVER CLEVELAND PLAYGROUND AND PALS OVAL SYNTHETIC TURF FIELD RECONSTRUCTION,
 BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CARSON
Project Description: Silent Spring Playground R/C Q300-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$956

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,216	\$0	\$0	\$174	\$0	\$0	\$0	\$2,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

SILENT SPRING PLAYGROUND RECONSTRUCTION, IN KISSENA PARK CORRIDOR, ACROSS FROM RACHEL CARSON PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIAHP
Project Description: CPI PH2 - Astoria Health Playground R/C Q123-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,339	\$1	\$0	\$763	\$0	\$0	\$0	\$3,103
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

14TH STREET BETWEEN 31 AVENUE AND 31 DRIVE.

Scope Summary:

ASTORIA HEALTH PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIALM
Project Description: CPI PH2 - Almeda Playground Reconstruction Q443-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$7,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,480	\$1,034	\$0	\$0	\$0	\$0	\$0	\$8,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CPI PHASE 3 - ALMEDA PLAYGROUND RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIBN5
Project Description: CPI PH1- RC- Astoria Heights & Bowne Plgd C/S QG-1015M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,132

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,507	\$148	\$0	\$0	\$46	\$0	\$0	\$4,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

ASTORIA HEIGHTS - 30RD, 45 TO 46 STREETS - BOROUGH OF QUEENS, BOWNE PLAYGROUND - UNION & SANFORD

Scope Summary:

ASTORIA HEIGHTS PLAYGROUND & BOWNE PLAYGROUND C/S RECONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIBOW
Project Description: CPI PH1- Bowne Playground R/C Q308-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: P-1018 WP-0169

Original Budget: \$515

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,021	\$156	\$0	\$0	\$331	\$0	\$0	\$6,508
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014
DESIGN	Sep 2014	Dec 2014	Dec 2014	Mar 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Mar 2016	Dec 2016
CONSTRUCTION	Mar 2015	Mar 2016	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2017	Feb 2023

Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

UNION STREET AND SANFORD AVENUE, BOROUGH OF QUEENS

Scope Summary:

THE RECONSTRUCTION OF BOWNE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPICHP
Project Description: CPI PH2 - Chappetto Square R/C Q066H-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$0

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,292	\$1,079	\$541	\$0	\$0	\$0	\$0	\$4,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

CPI PHASE 2: RECONSTRUCTION OF CHAPPETTO SQUARE, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIP35
Project Description: CPI PH2 - Playground Thirty Five XXXV R/C Q296-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,950	\$77	\$0	\$117	\$0	\$0	\$0	\$3,144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

THE RECONSTRUCTION OF PLAYGROUND THIRTY FIVE XXXV

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPPLGD
Project Description: Cunningham Park Upper Playground R/C

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0936

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$282	\$28	\$3,690	\$0	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CUNNINGHAM PARK PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPSLIT
Project Description: College Point Sports Park - New Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

COLLEGE POINT SPORTS PARK - NEW LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPTLCS
Project Description: Captain Tilly Park Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0505

Original Budget: \$2,701

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$193	\$0	\$0	\$2,123	\$0	\$0	\$0	\$2,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

CAPTAIN TILLY PARK COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CROCLL
Project Description: Crocheron Park Little League Field Upgrades Q012-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 411

Borough: QUEENS

Budget Lines: P-0245Q P-D019

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,677	\$86	\$60	\$0	\$0	\$0	\$0	\$1,823
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CROCHERON PARK LITTLE LEAGUE FIELD UPGRADES

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CUN210
Project Description: CUNNINGHAM PARK 210 ST PLAYGROUND UPGRADE

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q936 P-D019

Original Budget: \$4,914

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,800	\$800	\$0	\$0	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

CUNNINGHAM PARK 210TH STREET PLAYGROUND UPGRADE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CUNNSL
Project Description: Recon Upper Cunningham Park sewer line

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1249

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

UPPER CUNNINGHAM PARK, QUEENS

Scope Summary:

RECON UPPER CUNNINGHAM PARK SEWER LINE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CUNPLG
Project Description: Redwood Playground in Cunningham Park R/C Q021-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 408

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,206	\$0	\$0	\$169	\$0	\$0	\$0	\$2,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CUNNINGHAM PARK LOWER PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DITMPG
Project Description: Ditmars Playground - Upgrade Play Equipment and Spray Shower

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$0	\$2,700	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

DITMARS PLAYGROUND - UPGRADE PLAY EQUIPMENT, SAFETY SURFACE, SPRAY SHOWER, BENCHES, AND SECURITY LIGHTING

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DUTCH1
Project Description: Dutch Kills Comfort Station Q218-216M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,681

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$973	\$10	\$0	\$744	\$0	\$0	\$0	\$1,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4EABTRC
Project Description: Emerald Ash Borer (EAB) Tree Remove Queens

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$1,219

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,219	\$0	\$0	\$0	\$0	\$0	\$1,219
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

Scope Summary:

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4EMLDRF
Project Description: Recon of Roofing systems at Emerald

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1249

Original Budget: \$165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

RECON OF ROOFING SYSTEMS AT EMERALD

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FLBAY2
Project Description: FLUSHING BAY DREDGING & CONSTR OF BOAT RAMP Q099-300M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$1,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,445	\$0	\$98	\$0	\$0	\$0	\$0	\$1,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

EASTERN TERMINUS OF THE FLUSHING BAY PROM. LOCATED IN FLUSHING MEADOWS-CORONA PARK, BOROUGH OF QUEENS

Scope Summary:

DREDGING AND CONSTR BOAT RAMP

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMCPIC
Project Description: Recon ice plant at FMCP, Queens

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1250

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$3,000	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

RECON ICE PLANT AT FMCP, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMGARG
Project Description: Flushing Meadows Corona Park Garage

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,649	\$2,053	\$667	\$0	\$0	\$0	\$0	\$8,369
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

FLUSHING MEADOWS CORONA PARK GARAGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMMAUR
Project Description: FMCP Mauro Playground Upgrades Q099-917M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018

Original Budget: \$1,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,421	\$372	\$64	\$0	\$0	\$0	\$0	\$5,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MAURO PLAYGROUND UPGRADES: INSTALL PLAY EQUIPMENT AND UPGRADE SPRINKLERS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FRDJPU
Project Description: FREDERICK JUDGE PLAYGROUND UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$3,953

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$2,000	\$0	\$0	\$1,100	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

UPGRADES TO FREDERICK JUDGE PLAYGROUND IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTB
Project Description: FT. TOTTEN PK CHAPEL & COMMANDER'S HOUSE Q458-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: P-1018 P-1324

Original Budget: \$3,087

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,648	\$1,828	\$0	\$826	\$0	\$0	\$0	\$7,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Mar 2016	Feb 2017
CONSTRUCTION	Mar 2012	Mar 2013	Feb 2017	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	May 2017	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

QUEENS

Scope Summary:

FORT TOTTEN BUILDING 422 ADA ACCESSIBILITY, NEW ROOF AND EXTERIOR WORK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTC
Project Description: FT. TOTTEN ELEVATORS Q458

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

FT. TOTTEN ELEVATORS Q458

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GLNOAK
Project Description: Tenney Pk (Glen Oaks) Bball Ct./Play Equip. R/C Q310-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$237	\$1,210	\$121	\$0	\$0	\$0	\$0	\$1,568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF THE PLAY EQUIPMENT AT TENNEY PARK (GLEN OAKS OVAL)...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HARTRF
Project Description: Recon of Roofing systems at Hart Comf Sta

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1249

Original Budget: \$175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

RECON OF ROOFING SYSTEMS AT HART COMF STA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCHAND
Project Description: HALLET'S COVE RENOVATION OF HANDBALL COURT AND FENCING

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$450

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

RENOVATION OF THE HANDBALL COURT WALL & ADJACENT FENCING AT HALLET'S COVE IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCOVP2
Project Description: Hallet's Cove Playground MPPA Q226-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$3,537

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$268	\$0	\$0	\$2,773	\$0	\$0	\$0	\$3,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

Explanation for Delay:

Project Location:

Scope Summary:

CREATE A MULTIPURPOSE PLAY AREA AT HALLETS COVE PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCOVPG
Project Description: Hallets Cove Playground R/C Q226-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,210

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,349	\$52	\$0	\$154	\$0	\$0	\$0	\$2,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2010	Dec 2010
DESIGN	Sep 2015	Dec 2015	Dec 2010	Dec 2011
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2011	Sep 2012
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2013	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HALLETS COVE PLAYGROUND: FULL RENOVATION OF PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4IDLETB
Project Description: IDLEWILD PARK CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

IDLEWILD PARK - EASTERN QUEENS ALLIANCE: CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LATRUF
Project Description: RUFUS KING MANOR & LEWIS H LATIMER HOUSE ROOFS QG-411M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,009	\$0	\$0	\$541	\$0	\$0	\$0	\$2,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2011	Jul 2010	Jul 2011
DESIGN	Jul 2011	Oct 2011	Jul 2011	Oct 2011
BID/ REGISTER CONTRACT	Oct 2011	Jan 2012	Oct 2011	Jan 2012
CONSTRUCTION	Jan 2012	Jan 2013	Jan 2012	Jan 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2014	Jan 2013	Mar 2018

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

KING MANOR AND LEWIS H LATIMER HOUSE ROOF PROJECTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LIBTPL
Project Description: Recon pool deck at Liberty Pool, Queens

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1008

Original Budget: \$1,201

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,201	\$0	\$0	\$0	\$0	\$1,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

LIBERTY POOL, QUEENS

Scope Summary:

RECON POOL DECK AT LIBERTY POOL, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LINDE2
Project Description: Park of the Americas - Plygrd & Synthetic Turf R/C Q026-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,082	\$748	\$0	\$0	\$0	\$0	\$0	\$4,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LINDEN PK BB FIELD, BASKETBALL CT & ADULT FITNESS EQUIP

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LTLBSH
Project Description: Nathan Weidenbaum Park Playground R/C Q205B-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0935

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$326	\$2,669	\$9	\$485	\$0	\$0	\$0	\$3,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

NATHAN WEIDENBAUM (LITTLE BUSH) PARK - PLAYGROUND RENOVATION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4NFWF01
Project Description: NFWF - Alley Pond Park Living Shoreline Construction

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$91

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$91

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2022	Mar 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2024	Mar 2022	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A LIVING SHORELINE AT ALLEY POND PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4NNANPG
Project Description: NOONAN PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0505

Original Budget: \$3,082

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$50	\$0	\$0	\$2,300	\$200	\$0	\$0	\$2,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

NOONAN PLAYGROUND

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMST3
Project Description: OLMSTED CTR FURNITURE Q099-808MA1

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0013

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$817	\$877	\$292	\$0	\$0	\$0	\$0	\$1,986
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Dec 2015

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FMCP, QUEENS

Scope Summary:

OLMSTED CTR PARKING LOT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMST4
Project Description: OLMSTED CTR RC (BUILDING) Q099-808MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400 403 404 406 407 408

Borough: QUEENS

Budget Lines: P-0013 P-1018 P-1250

Original Budget: \$16,483

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,629	\$2,044	\$2,338	\$300	\$600	\$0	\$0	\$28,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Jun 2013	Sep 2013
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Sep 2013	Mar 2014
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2014	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Feb 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

OLMSTED CTR RC (BUILDING) Q099-808M...2/26/18 \$284K (P-0013, FY18) XFER FR P-4OLMST1...2/26/18 \$4K (P 0245Q, FY18) XFER FR P-4OLMST2...3/5/2018 \$6K (P-0013 FY18) XFER FR P-40013CE...3/7/18 \$100K (P-0245Q FY18) XFER FR P-4OLMST6...FY'19E \$104K B/L SWITCH FROM P 0245Q TO P 0013...FY'19 TR IN \$1.0M FR P-6517CBF...\$1.0M TRF BACK TO P-6517CBF..FY20 JAN PLAN ROLLS: \$737K P-0013 TO FY20...2/19/19 \$57K P-0013 ADVANCED TO FY19 FROM FY20. OFFSET PROVIDED BY P-2PDBRC2 \$57K P-1018 TO FY20...\$467K P0245Q FR P-6517CBF...2/25/19 \$3.4M (\$3.1M P-1250 FY21, \$300K P-1250 FY22) XFER FR P-6CW1250; \$134K P-1018 FY19 XFER FR P-6CWASBR. 6/2019 \$600K P-1250 FY23 XFER FROM P-6CW1250

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OVERLK
Project Description: Overlook Park R/C Q299-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 403

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$2,860

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,237	\$0	\$0	\$770	\$0	\$0	\$0	\$2,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

DITMARS BLVD., 22 DR. BET. 97 ST. AND 100 ST., QUEENS

Scope Summary:

OVERLOOK PARK EAST ELMHURST DOG RUN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PDLBRC
Project Description: Lost Battalion Rec Ctr RC Q401-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018 P-D019 P-0506

Original Budget: \$4,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,397	\$32	\$493	\$0	\$12,404	\$0	\$0	\$14,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

LOST BATTALION REC CTR RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PLG12A
Project Description: Reconstruction of plgr, Borough ofQueens (QG-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$50

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$38

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS BOROUGHWIDE

Scope Summary:

PLGR

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PLG13H
Project Description: FY13 Queens Plgrd Multisite QG-514MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,465	\$0	\$0	\$70	\$0	\$0	\$0	\$2,535
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF PAVEMENT, FENCING, AND SIDEWALKS, NEW ADULT FITNESS EQUIPMENT AND BASKETBALL CTS, AND MISCELLANEOUS SITE WORK AT HOYT PLAYGROUND, TRIBOROUGH BRIDGE PLAYGROUND A, AND THE SIDEWALKS AROUND TRIBOROUGH BRIDGE PLAYGROUND A, B, C, AND D

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PLG13M
Project Description: FY13 Queens Plgrd Multisite QG-1913M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$720

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$629	\$39	\$0	\$0	\$0	\$0	\$0	\$668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2013
DESIGN	Sep 2013	Dec 2013	Dec 2013	Dec 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2015	Sep 2016
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2016	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2018	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SGT. COLLINS PK RENOVATIONS WK AND ADDITION GAZEBO

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PNYT29
Project Description: PlaNYC FY18 Street Tree Queens CB 7,8,11 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$2,386

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$3,330	\$0	\$0	\$0	\$0	\$0	\$3,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

Scope Summary:

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PNYT30
Project Description: PlaNYC FY18 Street Tree Queens CB 12,13,14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$2,365

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$158	\$0	\$2,990	\$0	\$0	\$0	\$0	\$3,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

PLANYC FY18 STREET TREE QUEENS CB 12,13,14

Scope Summary:

PLANYC FY18 STREET TREE QUEENS CB 12,13,14

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PWOB01
Project Description: PWOB - FMCP Henry Hudson Entrance Q099-317M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,950

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,029	\$910	\$0	\$0	\$0	\$0	\$0	\$4,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

PARKS WITHOUT BORDERS SITE - FLUSHING MEADOWS CORONA PARK 111TH STREET (HENDRY HUDSON) ENTRANCE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QCFMEC
Project Description: QUEENS COUNTY FARM MUSEUM--CONSTRUCTION OF NEW EDUCATION CTR

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$1,440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$1,440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS COUNTY FARM MUSEUM--CONSTRUCTION OF A NEW EDUCATION CENTER.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QCMGL2
Project Description: Queens County Farm-Gas Line Part II

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$60

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS COUNTY FARM-GAS LINE PART 2

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QMULT2
Project Description: QUEENS MULTISITE

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$225

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
DESIGN	Sep 2005	Dec 2005	Sep 2005	Dec 2005
BID/ REGISTER CONTRACT	Dec 2005	Mar 2006	Dec 2005	Mar 2006
CONSTRUCTION	Mar 2006	Mar 2007	Mar 2006	Mar 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2007	Mar 2008	Mar 2007	Apr 2025

Explanation for Delay:

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

Scope Summary:

IDLEWILD PK CRICKET PITCH FIELD CONSTRUCTION; JOHN BOWNE HS BASEBALLFIELDS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QNHSRC
Project Description: QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QSTORE
Project Description: QUEENS STOREHOUSE

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$14,048

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,767	\$12,781	\$0	\$0	\$0	\$15,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

QUEENS STOREHOUSE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QWCAMS
Project Description: Queens Wildlife Center Aviary Mesh Replacement

Ten-Year Plan Category: ZOOS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$400

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS WILDLIFE CENTER AVIARY MESH REPLACEMENT: REPLACE THE VINYL-COATED MESH AND REHABILITATE STRUCTURAL FRAME OF DOME.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RAINE2
Project Description: Rainey Pk Picnic Grove, Bsktball Ct, & Dog Run R/C Q048-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$585	\$6,915	\$0	\$0	\$0	\$7,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RAINEY PARK - RECONSTRUCTION OF THE PICNIC GROVE, BASKETBALL COURT, AND DOG RUN, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RDGEWD
Project Description: Rosemary's Plgd R/C Q398-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,126	\$531	\$0	\$0	\$0	\$0	\$0	\$3,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RIDGEWOOD PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RECQNS
Project Description: RC Sorrentino Rec Ctr in Queens Q446-116MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,145	\$0	\$0	\$102	\$0	\$0	\$0	\$1,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018

Explanation for Delay:

Project Location:

RECON SORRENTINO REC CTR IN QUEENS

Scope Summary:

RECON SORRENTINO REC CTR IN QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RGROI2
Project Description: Rockaway Beach Reformulation Project

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$8,288

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$8,288	\$25,000	\$0	\$0	\$0	\$0	\$33,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

THE US ARMY CORPS OF ENGINEERS WILL BE CONSTRUCTING NEW GROINS ON ROCKAWAY BEACH IN THE SPRING OF 2020 TO CONTROL SAND EROSION. AT THE CITY'S REQUEST, THE CORPS HAS AGREED TO INCLUDE THE REMOVAL OF DECAYING WOODEN GROINS IN A SECTION OF ROCKAWAY BEACH IN THEIR CONSTRUCTION PLANS, IF FUNDED BY THE CITY. THESE GROINS NO LONGER PROVIDE EROSION CONTROL AND COULD BE HAZARDOUS IF LEFT TO CONTINUE DECAYING. COUPLING THE GROIN REMOVAL WITH THE CORPS' CONSTRUCTION OF NEW GROINS WILL PROVIDE A COST SAVINGS TO THE CITY.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SAND02
Project Description: SANDY - Spring Creek Pk GI Resiliency Q165-116MA

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,370

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209
Non-City	\$2,257	\$833	\$0	\$0	\$0	\$0	\$0	\$3,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

NATURAL AREA RESTORATION AND INSTALLATION OF A BERM/WALL SYSTEM AND STORMWATER GREENSTREETS AT SPRING CREEK PARK ADDITION, QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREAC
Project Description: Shorefront Parkway Adventure Course Q163-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003 P-D019

Original Budget: \$408

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$480	\$103	\$0	\$0	\$0	\$0	\$583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF AN ADVENTURE COURSE ALONG SHOREFRONT PARKWAY, BOROUGHOF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREDP
Project Description: Shorefront Parkway Dog Run Cons. Q163-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$51	\$103	\$0	\$0	\$0	\$0	\$154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A DOG PARK ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREPG
Project Description: Shorefront Tot Playground and Plaza Area Q163-318M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$644

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$644	\$0	\$0	\$0	\$0	\$0	\$644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A TOT PLAYGROUND AND PLAZA AREA ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHRESA
Project Description: Shorefront Parkway Park Amenities

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$491

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$54	\$0	\$281	\$24	\$0	\$0	\$359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHRESF
Project Description: Shorefront Parkway Multi-Purpose Sports Field Cons Q163-618M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q003

Original Budget: \$728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$51	\$0	\$0	\$677	\$0	\$0	\$0	\$728
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A MULTI-PURPOSE SPORTS FIELD ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SNDPIP
Project Description: Sandpiper Plgd RC (Q163-215M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,787	\$98	\$0	\$0	\$0	\$0	\$0	\$5,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

QUEENS

Scope Summary:

PER VC 10/17/18 \$91K P1018 FISCAL YEAR OFFSET W/ P-414TRB2 FY20 TO FY19...PER VC 10/30/18 \$2K P1018 FISCAL YEAR OFFSET W/ P-414TRB2 FY20 TOFY19...FY20 JAN ROLL BACK \$178K P1018 TO FY19...

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4STFCAR
Project Description: Syn Turf Field Recon at Rachel Carson at Kessina, QN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0510

Original Budget: \$605

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$605
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

RACHEL CARSON AT KESSINA, QN

Scope Summary:

SYN TURF FIELD RECON AT RACHEL CARSON AT KESSINA, QN

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SUNRSE
Project Description: Sunrise Stables Acquisition

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10	\$0	\$490	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

SOUTH CONDUIT AND LINDEN

Scope Summary:

SUNRISE STABLES ACQUISITION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE18A
Project Description: FY18 Street Tree Queens CBs 1-5 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245

Original Budget: \$2,660

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$173	\$0	\$0	\$500	\$0	\$0	\$0	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

Explanation for Delay:

Project Location:

FY18 STREET TREE QUEENS CBS 1-5

Scope Summary:

FY18 STREET TREE QUEENS CBS 1-5

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE20A
Project Description: FY20 Street Tree Queens CBs 1-6 QG-419M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822 P-D822 P-1018

Original Budget: \$2,057

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$2,057
Non-City	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$823

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE QUEENS CBS 1-6 QG-419M

Scope Summary:

FY20 STREET TREE QUEENS CBS 1-6 QG-419M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE20B
Project Description: FY20 Street Tree Queens CBS 7,8,11 QG-219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822 WP-0169 P-1018

Original Budget: \$1,977

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,977	\$0	\$0	\$0	\$0	\$0	\$1,977
Non-City	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$823

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE QUEENS CBS 7,8,11 QG-219M

Scope Summary:

FY20 STREET TREE QUEENS CBS 7,8,11 QG-219M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE20C
Project Description: FY20 Street Tree Queens CBS 9,10,14 QG-519M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822 P-1018

Original Budget: \$2,052

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,052	\$0	\$0	\$0	\$0	\$0	\$2,052
Non-City	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$823

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE QUEENS CBS 9,10,14 QG-519M

Scope Summary:

FY20 STREET TREE QUEENS CBS 9,10,14 QG-519M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE20D
Project Description: FY20 Street Tree Queens CBs 12-13 QG-319M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$2,843

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,843	\$0	\$0	\$0	\$0	\$0	\$2,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

Explanation for Delay:

Project Location:

FY20 STREET TREE QUEENS CBS 12-13 QG-319M

Scope Summary:

FY20 STREET TREE QUEENS CBS 12-13 QG-319M

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE21A
Project Description: FY21 Street Tree Queens CBs 1-6 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-0822

Original Budget: \$797

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,205	\$0	\$0	\$0	\$0	\$2,205
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

FY21 STREET TREE QUEENS CBS 1-6

Scope Summary:

FY21 STREET TREE QUEENS CBS 1-6

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE21B
Project Description: FY21 Street Tree Queens CBS 9,14 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0006 P-0822 P-1018

Original Budget: \$1,631

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$451	\$0	\$0	\$0	\$0	\$451
Non-City	\$0	\$0	\$1,180	\$0	\$0	\$0	\$0	\$1,180

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

Explanation for Delay:

Project Location:

FY21 STREET TREE QUEENS CBS 9,14

Scope Summary:

FY21 STREET TREE QUEENS CBS 9,14

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREL21
Project Description: FY21 Street Trees QN CB's 8,11-13(3Y)

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0200Q P-D822 P-D019 WM-0006 P-0822

Original Budget: \$3,591

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$44	\$2,651	\$1,354	\$0	\$0	\$0	\$4,049
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

FY21 STREET TREES QN CB'S 8,11-13(3Y)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRS19A
Project Description: QueensTree-Damaged Sidewalk R/C CB 8,11-14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1331

Original Budget: \$1,540

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,540	\$662	\$0	\$0	\$0	\$0	\$2,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENSTREE-DAMAGED SIDEWALK R/C CB 8,11-14

Scope Summary:

QUEENSTREE-DAMAGED SIDEWALK R/C CB 8,11-14

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRS21A
Project Description: FY21 Street Tree 7mo Queens CBs7 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$882

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

FY21 STREET TREE 7MO QUEENS CBS7

Scope Summary:

FY21 STREET TREE 7MO QUEENS CBS7

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRS21B
Project Description: FY21 Street Tree 7mo Queens CBS 10 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0822

Original Budget: \$945

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

FY21 STREET TREE 7MO QUEENS CBS 10

Scope Summary:

FY21 STREET TREE 7MO QUEENS CBS 10

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRSD19
Project Description: QueensTree-Damaged Sidewalk R/C CB 1-7,9,10

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-1018 P-1331

Original Budget: \$1,890

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,490	\$1,066	\$0	\$0	\$0	\$0	\$0	\$2,556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

QUEENSTREE-DAMAGED SIDEWALK R/C

Scope Summary:

QUEENSTREE-DAMAGED SIDEWALK R/C

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4VIETNA
Project Description: VIETNAM VETERAN MEMORIAL - ELMHURST PARK Q492-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,728	\$4	\$562	\$0	\$0	\$0	\$0	\$3,294
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FORMER KEYSpan GAS TANK PROPERTY ON 57TH AVENUE BETWEEN 74TH AND 80THSTREETS

Scope Summary:

CONSTRUCT WAR MEMORIAL ON SITE OF FORMER KEYSpan GAS TANK PROPERTY ON57TH AVE BET 74 AND 80 STREETS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WPJAMC
Project Description: Walk to Park NYCHA Pomonok Houses Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$180	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Sep 2018	Mar 2018	Sep 2018
DESIGN	Sep 2018	Sep 2019	Sep 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

WALK TO PARK NYCHA SOUTH JAMAICA II PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WPWSDE
Project Description: Walk to Park NYCHA Woodside Playground Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$164	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Sep 2018	Mar 2018	Sep 2018
DESIGN	Sep 2018	Sep 2019	Sep 2018	Sep 2019
BID/ REGISTER CONTRACT	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2022	May 2021	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

WALK TO PARK NYCHA WOODSIDE PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-6ROOFQN
Project Description: Recon roofs at Forest Pk garage & Oak Ridge QG-918M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1249

Original Budget: \$3,774

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,751	\$684	\$0	\$0	\$0	\$0	\$0	\$2,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

CITYWIDE

Scope Summary:

RECON ROOFS AT FOREST PK GARAGE & OAK RIDGE IN FOREST PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-02
Project Description: SANDY- Emergency Storm Make Safe - Rockaway Beach Q162-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,531

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$913	\$0	\$0	\$46	\$0	\$0	\$0	\$959
Non-City	\$7,215	\$0	\$0	\$385	\$0	\$0	\$0	\$7,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Feb 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EMERGENCY-STORM MAKE SAFE OF ROCKAWAY BEACH

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-08
Project Description: PNP Socrates Sculpture Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400 401

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$206

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$96	\$4	\$30	\$0	\$0	\$0	\$0	\$130
Non-City	\$0	\$30	\$264	\$0	\$0	\$0	\$0	\$294

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

QUEENS SOCRATES SCULPTURE PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-10
Project Description: Ralph DeMarco Pk, Shoreline R/C Q004-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$92

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$220	\$0	\$911	\$503	\$0	\$35	\$0	\$1,669
Non-City	\$399	\$1	\$0	\$5,450	\$0	\$300	\$0	\$6,150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2016	Sep 2017
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Sep 2017	Dec 2017
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Dec 2018	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RALPH DEMARCO PK, QUEENS

Scope Summary:

SANDY - R/C OF SHORELINE IN RALPH DEMARCO PK, TYPE 3

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-11
Project Description: SANDY- R/C of Rockaway Garage

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$843

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$514	\$0	\$514
Non-City	\$0	\$0	\$0	\$0	\$0	\$321	\$0	\$321

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

ROCKAWAY GARAGE , QUEENS

Scope Summary:

R/C OF ARCHITECTURAL AND MACHANICAL COMPONENTS AT THE ROCKAWAY GARAGE

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-12
Project Description: SANDY- Joe Michael's Mile Promenade Q135-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$222

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$311	\$1	\$5	\$0	\$0	\$0	\$0	\$317
Non-City	\$169	\$43	\$0	\$0	\$0	\$0	\$0	\$212

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

28 ROAD AND CROSS ISLAND PKWY, QUEENS

Scope Summary:

R/C OF THE PROMENADE(JOE MICHAEL'S MILE)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-13
Project Description: SANDY-Rockaway Beach roller hockey rink - Type 3 Q163-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$446

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$31	\$0	\$0	\$45	\$0	\$0	\$0	\$76
Non-City	\$599	\$0	\$48	\$0	\$0	\$0	\$0	\$647

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

Explanation for Delay:

Project Location:

Scope Summary:

SANDY-ROCKAWAY BEACH: LONG TERM RC

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-15
Project Description: SANDY - Tree removals - Queens CB 6-15 QG-414M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81	\$131	\$0	\$0	\$0	\$8	\$0	\$220
Non-City	\$463	\$1,172	\$0	\$0	\$0	\$72	\$0	\$1,707

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

Explanation for Delay:

Project Location:

QUEENS

Scope Summary:

TREE REMOVALS RELATED TO SANDY IN THE BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-18
Project Description: SANDY - Tribute Park Reconstruction Q028-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$637	\$0	\$0	\$19	\$0	\$0	\$0	\$656
Non-City	\$509	\$0	\$0	\$156	\$0	\$0	\$0	\$665

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

Explanation for Delay:

Project Location:

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

Scope Summary:

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-21
Project Description: SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$253

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Non-City	\$0	\$0	\$0	\$234	\$0	\$0	\$0	\$234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-22
Project Description: SANDY - Rockaway Beach Shorefront Pkwy Handball Ct Q163-315M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,658

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$450	\$25	\$9	\$0	\$0	\$0	\$0	\$484
Non-City	\$2,655	\$85	\$212	\$0	\$0	\$0	\$0	\$2,952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BEACH 105 STREET AND BEACH 102 STREET, SOUTH OF SHORE FRONT PARKWAY AT ROCKAWAY BCH

Scope Summary:

SANDY-ROCKAWAY BCH-R/C OF 8 HANDBALL COURTS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-23
Project Description: Rockaway Beach Sports Areas

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$10,357

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$161	\$0	\$161
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,456	\$0	\$1,456

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

ROCKAWAY BEACH SPORTS AREAS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-25
Project Description: Bayside Marina Reconstruction (Q135-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,939

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$337	\$1	\$38	\$350	\$0	\$0	\$0	\$726
Non-City	\$374	\$5	\$345	\$3,145	\$0	\$0	\$0	\$3,869

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2019	Jan 2017	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2022	Oct 2021	Oct 2022

Explanation for Delay:

Project Location:

Scope Summary:

BAYSIDE MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-26
Project Description: World's Fair Marina Q099-218M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$7,081

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$263	\$0	\$300	\$468	\$0	\$0	\$0	\$1,031
Non-City	\$569	\$0	\$0	\$6,890	\$0	\$0	\$0	\$7,459

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

WORLD'S FAIR MARINA

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-27
Project Description: Little Bay Revetment

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$457

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$42	\$113	\$0	\$0	\$0	\$0	\$0	\$155
Non-City	\$0	\$96	\$0	\$0	\$506	\$411	\$0	\$1,013

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

JOE MICHAEL'S MILE/LITTLE BAY REVETMENT

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-29
Project Description: FMCP Electrical Repairs

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$15,440

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$141	\$243	\$0	\$0	\$1,616	\$1,688	\$0	\$3,688
Non-City	\$0	\$2,183	\$0	\$14,539	\$0	\$15,185	\$0	\$31,907

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

Explanation for Delay:

Project Location:

Scope Summary:

FMCP ELECTRICAL REPAIRS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-32
Project Description: SANDY - Beach 94th Street Performance Space Cons. Q163-418M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$68
Non-City	\$343	\$0	\$107	\$2,550	\$0	\$0	\$0	\$3,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A PERFORMANCE SPACE ON BEACH 94TH STREET, IN ROCKAWAYBEACH, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-33
Project Description: SANDY - Shorefront Park MPPA Sports Field Cons. Q163-618M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$8,448

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$77	\$0	\$0	\$25	\$0	\$0	\$0	\$102
Non-City	\$494	\$0	\$0	\$6,528	\$0	\$0	\$0	\$7,022

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHOREFRONT PARK MULTI-PURPOSE SPORTS FIELD CONSTRUCTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-34
Project Description: SANDY - Shorefront Labyrinth and Seating Area Q163-518M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$2,398

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$56	\$0	\$0	\$142	\$12	\$0	\$0	\$210
Non-City	\$183	\$0	\$0	\$1,481	\$128	\$0	\$0	\$1,792

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHOREFRONT LABYRINTH AND SEATING AREA CONSTRUCTION - BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-35
Project Description: SANDY - Shorefront Tot Playground and Plaza Area Q163-318M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$10,141

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$365	\$0	\$328	\$0	\$0	\$0	\$0	\$693
Non-City	\$111	\$0	\$6,820	\$0	\$0	\$0	\$0	\$6,931

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHOREFRONT TOT PLAYGROUND AND PLAZA AREA CONSTRUCTION, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-36
Project Description: SANDY - Shorefront Parkway Adventure Course Q163-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$4,890

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$209	\$0	\$213	\$0	\$28	\$0	\$0	\$450
Non-City	\$79	\$0	\$3,499	\$0	\$250	\$0	\$0	\$3,828

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SHOREFRONT PARKWAY ADVENTURE COURSE CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-37
Project Description: SANDY - Beach 88th Street Park Construction Q499-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$9,172

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$114
Non-City	\$737	\$0	\$6,522	\$521	\$0	\$0	\$0	\$7,780

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-38
Project Description: SANDY - Beach 24th to Beach 25th Street Ramp Q162-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,473

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Non-City	\$150	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,250

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A RAMP BETWEEN BEACH 24TH AND BEACH 25TH STREETS, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-39
Project Description: SANDY - Rockaway Community Park Shoreline R/C Q371-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$13,819

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$157
Non-City	\$948	\$0	\$0	\$10,772	\$0	\$0	\$0	\$11,720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF THE SHORELINE AT ROCKAWAY COMMUNITY PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-40
Project Description: SANDY - New Rockaway Operational Headquarters

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$14,520

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$14,520	\$0	\$0	\$14,520

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

DEMOLITION AND CONSTRUCTION OF A NEW OPERATIONS HEADQUARTERS AT ROCKAWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-41
Project Description: SANDY - Michaelis-Bayswater Park R/C Q007-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$55,602

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$296
Non-City	\$3,160	\$0	\$0	\$0	\$0	\$169	\$0	\$3,329

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF BAYSWATER PARK, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-42
Project Description: SANDY - Shorefront Parkway Dog Run Cons. Q163-118M

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,885

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$204	\$0	\$0	\$89	\$0	\$0	\$0	\$293
Non-City	\$0	\$0	\$0	\$1,252	\$0	\$0	\$0	\$1,252

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF A DOG PARK ON SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-43
Project Description: SANDY - Queens B

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,071

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Non-City	\$0	\$0	\$0	\$0	\$0	\$964	\$0	\$964

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

SANDY - QUEENS B

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-44
Project Description: SANDY - Shorefront Parkway Park Amenities

Ten-Year Plan Category: BEACHES AND BOARDWALKS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,611

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$8	
Non-City	\$0	\$0	\$0	\$3,315	\$288	\$0	\$0	\$3,603	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-45
Project Description: SANDY - Thursby Basin Park Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$12,025

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
Non-City	\$0	\$1,005	\$0	\$10,046	\$874	\$0	\$0	\$11,925	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-46
Project Description: Joe Michael's Mile

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,955

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$19	\$0	\$8	\$0	\$168	\$0	\$195
Non-City	\$0	\$168	\$0	\$80	\$0	\$1,512	\$0	\$1,760

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

CROSS ISLAND PARKWAY, UTOPIA PARKWAY, QUEENS.

Scope Summary:

RECONSTRUCTION, REPLACEMENT, REHABILITATION AND/OR STABILIZATION OF DAMAGED WATERFRONT AREAS, QUEENS.

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-48
Project Description: Bayswater Park Reconstruction-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$39,588

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$1,148	\$4,148	\$34,292	\$0	\$0	\$39,588

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

Scope Summary:

THIS PROJECT WILL RECONSTRUCT BAYSWATER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-49
Project Description: Bayswater Park Reconstruction of the Comfort station-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$12,093

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$12,093	\$0	\$0	\$12,093

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

Explanation for Delay:

Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

Scope Summary:

THIS PROJECT WILL CONSTRUCT A COMFORT STATION AND MAINTENANCE AND OPERATIONS BUILDING IN BAYSWATER PARK

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY6-08
Project Description: Asser Levy HMP (Hazard Mitigation Plan) Funding

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$3,732

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8	\$0	\$0	\$0	\$67	\$0	\$75
Non-City	\$0	\$72	\$0	\$0	\$0	\$598	\$0	\$670

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	May 2013
DESIGN	Mar 2013	May 2013	May 2013	May 2015
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2015	Feb 2016
CONSTRUCTION	Aug 2013	Aug 2014	Feb 2016	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Feb 2018	Feb 2019

Explanation for Delay:

Project Location:

Scope Summary:

SANDY-SAFETY SURFACE & PAVEMENTS (NON-EMERGENCY)

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY6-19
Project Description: Two Park Shoreline Protection

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$532

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$53
Non-City	\$0	\$0	\$0	\$0	\$0	\$479	\$0	\$479

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

Explanation for Delay:

Project Location:

Scope Summary:

TWO PARK SHORELINE PROTECTION

(\$ in 000's)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SEQ-TREES
Project Description: South East Queens Sewer Build-out Trees Restitution

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$3,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Dec 2019	Jul 2019	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Jun 2029	Jun 2020	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2029	Aug 2029	Jun 2029	Aug 2029

Explanation for Delay:

Project Location:

QUEENS BOROWIDE

Scope Summary:

SOUTH EAST QUEENSTREES RESTITUTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BB05-01-A
Project Description: GI - Cons of ROW Bioswales & Stormwater GS in BB-005, Ph 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$9,636

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$26,180	\$0	\$0	\$0	\$0	\$0	\$26,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE I, STAGE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: BB05-02-A
Project Description: GI - Cons of ROW Bioswales & Stormwater GS in BB-005, Ph 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$5,082

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$17,899	\$0	\$0	\$0	\$0	\$0	\$17,899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Mar 2022	Aug 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE 2, STAGE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO277ELV2
Project Description: 25-10 COURT HOUSE SQ.- ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0264 CO-0277

Original Budget: \$1,056

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,003	\$217	\$785	\$0	\$0	\$0	\$0	\$5,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Jul 2012	Jul 2012
DESIGN START	Dec 2014	Dec 2014	Jul 2012	Jul 2012
DESIGN COMPLETION	Dec 2014	Dec 2014	Jul 2012	Sep 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Sep 2017	Feb 2020
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Feb 2020	Oct 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

25-10 COURT HOUSE SQ.- ELEVATORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO277FA
Project Description: 25-10 COURT HOUSE SQ.- FIRE ALARM SYSTEM

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: CO-0277

Original Budget: \$276

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$46	\$0	\$0	\$5,462	\$0	\$2,100	\$0	\$7,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Nov 2007	Apr 2015	Jun 2015
PRELIMINARY DESIGN	Nov 2007	Mar 2008	Jun 2015	Oct 2015
FINAL DESIGN	Mar 2008	Sep 2008	Oct 2015	Apr 2016
BID AWARD AND REGISTER CONTRCT	Sep 2008	Dec 2008	Apr 2016	Jul 2016
CONSTRUCTION TO 25%	Dec 2008	Apr 2009	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	Apr 2009	Aug 2009	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Aug 2009	Dec 2009	Mar 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Dec 2009	Mar 2010	Jul 2017	Oct 2017
SUBSTANTIAL COMPLETION	Mar 2010	May 2010	Oct 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2010	Jun 2010	Dec 2017	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

25-10 COURT HOUSE SQUARE - FIRE ALARM SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO296ELEC
Project Description: 125-01 QUEENS BLVD - ELECTRICAL UPGRADES

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$51,044

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,611	\$1,043	\$43,076	\$0	\$0	\$0	\$0	\$51,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Apr 2018	Jul 2018	Apr 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Apr 2019	Jan 2019	Apr 2019
CONSTRUCTION TO 25%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Dec 2019	Aug 2019	Dec 2019
CONSTRUCTION TO 75%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jul 2020	Apr 2020	Jul 2020
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Oct 2020	Sep 2020	Oct 2020

Explanation for Delay:

Project Location:

Scope Summary:

125-01 QUEENS BLVD - ELECTRICAL UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO296RF
Project Description: 125-01 QUEENS BLVD.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$3,359

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$559	\$3,536	\$2,872	\$0	\$0	\$0	\$0	\$6,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

125-01 QUEENS BLVD.- ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO299EXT2
Project Description: 89-17 SUTPHIN BLVD.- PLAZA/SIDEWALK RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$7,006

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$294	\$590	\$0	\$0	\$5,779	\$0	\$0	\$6,663
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Mar 2023	Mar 2023
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Mar 2023	Mar 2023
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Mar 2023	Mar 2023
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Mar 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Mar 2023	Mar 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

PLAZA RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO299FIRE
Project Description: 89-17 SUTPHIN BLVD - FIRE ALARM DESIGN & REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$6,944

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$528	\$0	\$0	\$0	\$0	\$6,553	\$0	\$7,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

89-17 SUTPHIN BLVD - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CO300ELV2
Project Description: 88-11 SUTPHIN BLVD.- ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$7,445

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,178	\$0	\$0	\$0	\$0	\$0	\$64	\$14,242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Oct 2014
DESIGN START	Sep 2014	Sep 2014	Oct 2014	Jan 2015
DESIGN COMPLETION	Sep 2014	Sep 2014	Jan 2015	Jan 2016
CONSTRUCTION START	Sep 2014	Sep 2014	Jan 2016	Jan 2018
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Jan 2018	Jan 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

88-11 SUTPHIN BLVD.- ELEVATOR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: CS-FB-LLD
Project Description: Flushing Bay Low Lying Sewer Diversion

Ten-Year Plan Category: WATER QUALITY MANDATES

Community Boards Served: 400 403 407

Borough: QUEENS

Budget Lines: SE-0002Q WM-0006

Original Budget: \$6,730

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,044	\$0	\$0	\$288	\$0	\$0	\$0	\$7,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2014	Sep 2014	Sep 2014	Sep 2014
CONSTRUCTION START	Sep 2014	Sep 2014	Sep 2014	Dec 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Dec 2014	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF FLUSHING BAY LOW LEVEL SEWER DIVISION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: DOTSEQ01
Project Description: Southeast Queens - DOT Priority Grids Group 1 (SEQPGRD1)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q

Original Budget: \$12,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$363	\$0	\$11,324	\$0	\$0	\$0	\$0	\$11,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

SOUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVEDRAINAGE CONDITIONS - GROUP 1, AS DETERMINED BY DOT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: DOTSEQ02
Project Description: Southeast Queens - DOT Priority Grids Group 2 (SEQPGRD2)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q

Original Budget: \$11,085

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$382	\$0	\$15,103	\$0	\$0	\$0	\$0	\$15,485
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

OUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVE DRAINAGE CONDITIONS - GROUP 2, AS DETERMINED BY DOT.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E16-0002
Project Description: DCAS - Queens Civil Court

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 412

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,005

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$545	\$3,776	\$66	\$0	\$0	\$0	\$0	\$4,387
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

QUEENS CIVIL COURT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: E16-0004
Project Description: DSNY - Queens 7 District Garage Annex

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,162

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,170	\$459	\$260	\$0	\$0	\$0	\$0	\$1,889
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Nov 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

QUEENS 7 DISTRICT GARAGE ANNEX

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EO26-0007
Project Description: DOT - Brookville Yard (Rosedale Arterials/Fleet Services)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$197	\$983	\$0	\$0	\$0	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

BROOKVILLE YARD (ROSEDALE ARTERIALS/FLEET SERVICES) - LIGHTING UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: EO26-0009
Project Description: NYPD - 620 Circle Drive - Lighting and HVAC Upgrades

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$261	\$1,116	\$0	\$0	\$0	\$1,377
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

DDC - 620 CIRCLE DRIVE - LIGHTING AND HVAC UPGRADES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: F175EC268
Project Description: NEW FIREHOUSE - EC268

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0175

Original Budget: \$22,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$1,986	\$1,596	\$16,609	\$0	\$0	\$0	\$20,391
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Sep 2018	Jun 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jul 2020	Jun 2019	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2020	Aug 2020	Jul 2020	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW FIREHOUSE - EC268

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCBB26-01
Project Description: GI - CONS OF ROW GI IN BOWERY BAY CSO TRIBUTARY AREAS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$9,630

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,239	\$0	\$1,391	\$0	\$0	\$0	\$0	\$9,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF RIGHT-OF-WAY GREEN INFRASTRUCTURE IN THE BOWERY BAY CSO TRIBUTARY AREAS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCJA03-2A
Project Description: GI - CONS OF ROW GI IN CSO TRIBUTARY AREA JAM-003, PH 2A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400 410 412 413 414

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$13,161

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,309	\$0	\$0	\$2,152	\$0	\$0	\$0	\$13,461
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - CONS OF ROW GI IN CSO TRIBUTARY AREA JAM-003, PH 2A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCJA03-2B
Project Description: GI - CONS OF ROW GI IN JAMAICA BAY CSO AREAS JAM-03 & JAM-3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$20,080

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$22,666	\$0	\$0	\$0	\$0	\$0	\$22,666
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF RIGHT-OF-WAY GREEN INFRASTRUCTURE IN THE JAMAICA BAY CSO AREAS JAM-003 AND JAM-003A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCJA03-3A
Project Description: GI - Cons of ROW Bioswales & Stormwater GS in JAM-003, 3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400 410 412 413 414

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$16,536

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,678	\$746	\$0	\$2,922	\$0	\$0	\$0	\$17,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2020	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - DESIGN & CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATER GREENSTREETS AT CSO TRIBUTARY AREA JAM-003, 003A IN THE QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCJA03-3B
Project Description: GI - CONS OF ROW GI IN JAMAICA BAY CSO AREAS JAM-03 & JAM-3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$20,497

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$18,817	\$0	\$1,201	\$0	\$0	\$0	\$20,018
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Sep 2015	Dec 2015
PRELIMINARY DESIGN	May 2017	Sep 2017	Dec 2015	Apr 2016
FINAL DESIGN	Sep 2017	Mar 2018	Apr 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Oct 2016	Jan 2017
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jan 2017	May 2017
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2017	Sep 2017
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2017	Jan 2018
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jan 2018	Apr 2018
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Apr 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2018	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF RIGHT-OF-WAY GREEN INFRASTRUCTURE IN THE JAMAICA BAY CSO AREAS JAM-003 AND JAM-003A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCNC77-02
Project Description: GI - GREEN INFRASTRUCTURE IN NEWTOWN CREEK AREA

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 402

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$6,040

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,105	\$199	\$0	\$0	\$0	\$0	\$0	\$6,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

GI - GREEN INFRASTRUCTURE IN NEWTOWN CREEK AREA

Scope Summary:

GI - GREEN INFRASTRUCTURE IN NEWTOWN CREEK AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-02
Project Description: CONS OF ROW GI PHASE 2 IN FLUSHING CREEK CSO AREA TI-010

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$27,799

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,075	\$3,648	\$0	\$4,074	\$0	\$0	\$0	\$27,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - CONSTRUCTION OF ROW GREEN INFRASTRUCTURE PHASE 2 OF THE FLUSHINGCREEK CSO TRIBUTARY AREA TI-10,

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-03
Project Description: CONS OF ROW GI PHASE 3 IN FLUSHING CREEK CSO AREA TI-010

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$28,272

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,785	\$4,799	\$0	\$0	\$0	\$0	\$0	\$27,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

GI - CONSTRUCTION OF ROW GREEN INFRASTRUCTURE PHASE 3 OF THE FLUSHINGCREEK CSO TRIBUTARY AREA TI-10,

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-1A
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 1, PH A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,581	\$704	\$0	\$0	\$0	\$0	\$0	\$14,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE 1, PHASE A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-1B
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 1, PH B

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$18,547

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$18,204	\$0	\$387	\$0	\$0	\$0	\$18,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Nov 2014	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE1, PHASE B

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-2A
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 2, PH A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$35,500	\$0	\$0	\$0	\$0	\$35,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA T-10, STAGE 2, PHASE A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-3A
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 3, PH A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$14,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE 3, PHASE A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI10-4A
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 4, PH A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$10,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$17,551	\$0	\$16,908	\$0	\$0	\$0	\$34,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE 4, PHASE A

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GCTI11-02
Project Description: GI-Construct ROW Bioswales Stormwater Greenstreets in TI-011

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169 EP-0007

Original Budget: \$4,070

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,911	\$192	\$0	\$67	\$0	\$0	\$0	\$12,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - CONSTRUCTION OF RIGHT-OF-WAY BIOSWALES AND STORMWATER GREENSTREETS IN TI-011

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: GQT103-23
Project Description: GI - GREEN INFRASTRUCTURE IN TI-003 & TI-023 EAST RIVER CSO

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WP-0169

Original Budget: \$18,714

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,864	\$0	\$10,000	\$0	\$0	\$0	\$0	\$18,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Jun 2019	Sep 2017	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

GI - GREEN INFRASTRUCTURE IN TI-003 & TI-023 EAST RIVER CSO

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HBPED216S
Project Description: PED BRIDGE - 216 ST (Q)

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400 411

Borough: QUEENS

Budget Lines: HB-0215 SE-1000

Original Budget: \$6,321

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,678	\$585	\$0	\$43	\$170	\$0	\$0	\$3,476	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PED BRIDGE - 216 ST (Q)

Scope Summary:

PED BRIDGE - 216 ST (Q)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HBPED800Q
Project Description: PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

Ten-Year Plan Category: FAIR BRIDGES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$65,656

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,652	\$0	\$0	\$50,692	\$0	\$0	\$0	\$58,344
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

Scope Summary:

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HD-153C2
Project Description: EDGEMERE (PHASE C2)

Ten-Year Plan Category: NEIGHBORHOOD-BASED HOUSING INITIATIVES

Community Boards Served: 499

Borough: QUEENS

Budget Lines: HW-0061 F-0001 HD-0153

Original Budget: \$9,096

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$14,387	\$89	\$0	\$26	\$0	\$0	\$0	\$14,502
Non-City	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Mar 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2009	Jun 2009
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Jun 2009	Oct 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Jun 2010	Sep 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Sep 2010	Nov 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Dec 2012	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

EDGEMERE (PHASE C2)

Scope Summary:

EDGEMERE (PHASE C2)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HH112BDFA
Project Description: BORDEN AVENUE FIRE SAFETY

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS

Community Boards Served:

Borough: QUEENS

Budget Lines: HH-0112

Original Budget: \$2,008

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$475	\$98	\$0	\$0	\$0	\$0	\$0	\$573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
CONSTRUCTION START	Sep 2018	May 2019	Sep 2018	May 2019
CONSTRUCTION COMPLETION	May 2019	May 2020	May 2019	May 2020

Explanation for Delay:

Project Location:

Scope Summary:

BORDEN AVENUE FIRE SAFETY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HL82CORHC
Project Description: Corona Health Center-Exterior Facade, Basement and Lobby

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0082

Original Budget: \$8,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,166	\$0	\$8,816	\$0	\$0	\$0	\$0	\$9,982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2016	Jan 2016
CONSTRUCTION	May 2017	May 2022	Jan 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Jan 2017	Jan 2018
DEVELOP SCOPE	May 2022	May 2022	Jan 2018	Jan 2019
PRELIMINARY DESIGN	May 2022	May 2022	Jan 2019	Jan 2022
FINAL DESIGN	May 2022	May 2022	Jan 2019	Jan 2022
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Jan 2019	Jan 2022
CONSTRUCTION TO 25%	May 2022	May 2022	Jan 2019	Jan 2022
CONSTRUCTION TO 50%	May 2022	May 2022	Jan 2019	Jan 2022
CONSTRUCTION TO 75%	May 2022	May 2022	Jan 2019	Jan 2022
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Jan 2019	Jan 2022
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jan 2019	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2019	Jan 2022

Explanation for Delay:

Project Location:

Scope Summary:

CORONA HEALTH CENTER EXTERIOR FACADE, BASEMENT AND LOBBY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HRC002MPL
Project Description: A/C UPGRADE OF MONTESSORI PROGRESSIVE LEARNING CTR

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HR-C002

Original Budget: \$1,177

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$145	\$0	\$0	\$87	\$260	\$0	\$0	\$492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 1996	Aug 1996	Aug 1996	Aug 1996
DESIGN START	Jul 1997	Jul 1997	Jul 1997	Jul 1997
DESIGN COMPLETION	Mar 1998	Mar 1998	Mar 1998	Mar 1998
CONSTRUCTION START	Jun 1998	Jun 1998	Jun 1998	Jun 2018
CONSTRUCTION COMPLETION	Nov 1998	Nov 1998	Nov 1998	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF EXISTING AIR CONDITIONING SYSTEM 195-95 LINDEN BLVD QNO LONG TERM LESSOR; DDCM TO USE IN-HSE DSGN TO REDUCE CNSLT PROCUREMENT, ACD TO SECURE LONG TERM LESSOR FOR SITE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCH4B3
Project Description: Safe Routes to Schools - Phase 4B3

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-K005 HW-D101 HW-0988

Original Budget: \$7,774

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,805	\$200	\$0	\$0	\$969	\$0	\$0	\$6,974
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SAFE ROUTES TO SCHOOLS - PHASE 4B3

Scope Summary:

SAFE ROUTES TO SCHOOLS - PHASE 4B3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCH4C1
Project Description: Safe Routes to Schools - Phase 4C1

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988 HW-0200 TF-0002 TF-0502 HW-0944 EP-0007 WM-0001

Original Budget: \$4,209

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,700	\$5,005	\$0	\$0	\$0	\$0	\$0	\$7,705
Non-City	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

SAFE ROUTES TO SCHOOLS - PHASE 4C1

Scope Summary:

SAFE ROUTES TO SCHOOLS - PHASE 4C1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWCSCHPQN
Project Description: SAFE ROUTES TO SCHOOLS- QUEENS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0988 HW-D103 HW-D105

Original Budget: \$11,289

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$980	\$0	\$389	\$9,800	\$0	\$0	\$0	\$11,169
Non-City	\$0	\$0	\$0	\$1,174	\$0	\$0	\$0	\$1,174

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Apr 2018	Jul 2018	Apr 2018	Jul 2018
FINAL DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jun 2021	Jan 2019	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

SAFE ROUTES TO SCHOOLS- QUEENS

Scope Summary:

SAFE ROUTES TO SCHOOLS- QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWD10311
Project Description: 111th Street Malls (QED-1049)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 403 404

Borough: QUEENS

Budget Lines: HW-D103 HW-0001Q

Original Budget: \$2,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,183	\$0	\$17,876	\$0	\$0	\$0	\$0	\$19,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2016	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	May 2017	Sep 2017	Oct 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jul 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

111TH ST MALLS

Scope Summary:

111TH ST MALLS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWHARPER
Project Description: Reconstruction of Harper Street Asphalt Plant - Construction

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$37,801

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,311	\$12,648	\$614	\$668	\$19,825	\$0	\$0	\$39,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
DESIGN START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
DESIGN COMPLETION	Jun 2017	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION START	Jun 2017	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION COMPLETION	Jun 2017	Jul 2020	Jun 2017	Jul 2020

Explanation for Delay:

Project Location:

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

Scope Summary:

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWP14QTA
Project Description: CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - QUEENS

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$3,102

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,297	\$50	\$158	\$0	\$0	\$0	\$0	\$6,505
Non-City	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Jan 2017	Dec 2016	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Mar 2017	Jul 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - QUEENS

Scope Summary:

CITYWIDE COMPLEX PED RAMPS (TRANSIT AUTHORITY) - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPLZ010Q
Project Description: Corona Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 403 404

Borough: QUEENS

Budget Lines: HW-1684 TF-0002

Original Budget: \$3,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,197	\$850	\$0	\$9	\$0	\$0	\$0	\$9,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

CORONA PLAZA

Scope Summary:

CORONA PLAZA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19Q1
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$15,471

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$14,928	\$243	\$0	\$0	\$0	\$0	\$15,421
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR19Q2
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$15,471

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,371	\$13,575	\$376	\$0	\$0	\$0	\$0	\$16,322	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20Q1
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$17,211	\$0	\$0	\$0	\$0	\$0	\$17,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

Explanation for Delay:

Project Location:

PEDESTRIAN RAMP REHABILITATION - QUEENS

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20Q2
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$17,211	\$0	\$0	\$0	\$0	\$0	\$17,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

Explanation for Delay:

Project Location:

PEDESTRIAN RAMP REHABILITATION - QUEENS

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20Q3
Project Description: Pedestrian Ramp Rehabilitation - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$17,211

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$17,211	\$0	\$0	\$0	\$0	\$0	\$17,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Sep 2025	Feb 2022	Sep 2025

Explanation for Delay:

Project Location:

PEDESTRIAN RAMP REHABILITATION - QUEENS

Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWPR20QC
Project Description: Complex Upgrades Ped Ramp - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$6,088

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$429	\$0	\$5,659	\$0	\$0	\$0	\$6,088
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

COMPLEX UPGRADES PED RAMP - QUEENS

Scope Summary:

COMPLEX UPGRADES PED RAMP - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ100FJM
Project Description: Flushing - Jamaica (Main St) SBS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-1684 WP-0169

Original Budget: \$7,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,922	\$377	\$0	\$207	\$0	\$0	\$0	\$15,506
Non-City	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FLUSHING - JAMAICA (MAIN ST) SBS

Scope Summary:

FLUSHING - JAMAICA (MAIN ST) SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ100SBB
Project Description: Woodhaven Blvd SBS Phase B

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-1684

Original Budget: \$48,691

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$4,880	\$43,811	\$0	\$0	\$48,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WOODHAVEN BLVD SBS PHASE B

Scope Summary:

WOODHAVEN BLVD SBS PHASE B

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1182A
Project Description: Broad Channel Bulkheads - Phase I (SEQ200582)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: HW-0200 HW-0001Q

Original Budget: \$3,807

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19,121	\$3,770	\$0	\$0	\$0	\$0	\$1,596	\$24,487
Non-City	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2015	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

BROAD CHANNEL BULKHEADS ON WEST 11 TO WEST 13 ROAD

Scope Summary:

BROAD CHANNEL BULKHEADS ON WEST 11 TO WEST 13 ROAD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1182B
Project Description: Broad Channel Bulkheads - Phase II (SEQ200586)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q TF-0002 SE-0200Q WM-0001 HW-0200 TF-0502 HW-0944

Original Budget: \$19,167

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,735	\$20,832	\$25	\$14,430	\$0	\$0	\$0	\$38,022
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2015	Oct 2015
DESIGN START	Oct 2015	Apr 2017	Oct 2015	Apr 2017
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROAD CHANNEL BULKHEADS PHASE II

Scope Summary:

BROAD CHANNEL BULKHEADS PHASE II

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1184A
Project Description: James Court Roadway & Bulkhead, Queens (Joint Bid)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: HW-D103 HW-0001Q

Original Budget: \$1,948

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,056	\$1,583	\$0	\$567	\$0	\$0	\$0	\$5,206
Non-City	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2013	Feb 2011	May 2013
PRELIMINARY DESIGN	May 2013	May 2013	May 2013	May 2013
FINAL DESIGN	May 2013	May 2013	May 2013	May 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Jun 2013	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jun 2013	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2015	Jun 2013	Apr 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

JAMES COURT ROADWAY AND BULKHEAD

Scope Summary:

JAMES COURT ROADWAY AND BULKHEAD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1187
Project Description: Westbourne-Dunbar Roadways & Bulkheads (SAND1187, SEQ200595)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$5,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,437	\$0	\$0	\$0	\$17,525	\$0	\$0	\$18,962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2019	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

WESTBOURNE - DUNBAR ROADWAYS & BULKHEADS

Scope Summary:

WESTBOURNE - DUNBAR ROADWAYS & BULKHEADS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1190A
Project Description: Reconstruction of Queens Blvd Phase 1 (QED-1042A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$49,520

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,680	\$250	\$0	\$64,871	\$0	\$0	\$0	\$74,801
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Mar 2029

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF QUEENS BLVD PHASE 1

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD PHASE 1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1190B
Project Description: Reconstruction of Queens Blvd Phase 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$81,984

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,232	\$0	\$0	\$0	\$39,335	\$0	\$0	\$41,567
Non-City	\$0	\$0	\$0	\$0	\$29,624	\$0	\$0	\$29,624

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Apr 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF QUEENS BLVD PHASE 2

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1190-C
Project Description: Reconstruction of Queens Blvd Phase 3

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-D103

Original Budget: \$98,817

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2,022	\$0	\$0	\$0	\$0	\$0	\$96,722	\$98,744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Nov 2020
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Dec 2020	Feb 2021
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jul 2022	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RECONSTRUCTION OF QUEENS BLVD, PHASE 3

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1193
Project Description: Union Turnpike Curb Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$24,709

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$120	\$0	\$0	\$5,673	\$0	\$0	\$0	\$5,793
Non-City	\$0	\$0	\$0	\$215	\$0	\$0	\$0	\$215

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Sep 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

UNION TURNPIKE CURB REPAIR

Scope Summary:

UNION TURNPIKE CURB REPAIR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ1195
Project Description: Colfax and Murdock Street Raising (SEQNS003)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$29,735

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$771	\$0	\$9,317	\$0	\$0	\$0	\$0	\$10,088
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Sep 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COLFAX AND MURDOCK STREET RAISING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ121B3
Project Description: RECONSTRUCTION OF SOUTH JAMAICA AREA (SEQ200562)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HW-0001Q HW-0944 HW-0061

Original Budget: \$10,404

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,069	\$0	\$30,411	\$0	\$1,059	\$0	\$0	\$34,539
Non-City	\$0	\$0	\$717	\$0	\$0	\$0	\$0	\$717

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Jun 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Jun 2022	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SOUTH JAMAICA QUEENS

Scope Summary:

RECON OF SOUTH JAMAICA AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ200578
Project Description: SEQ - Foch Boulevard Safety Improvements (SEQ200578)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q HW-0200 TF-0002 TF-0502

Original Budget: \$6,653

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,640	\$0	\$0	\$0	\$0	\$0	\$7,640
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Oct 2018	Sep 2017	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2018	Jan 2019	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2020	Apr 2020	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2020	Jul 2020

Explanation for Delay:

Project Location:

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

Scope Summary:

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ213C
Project Description: Main Street Sidewalk Widening

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-0001Q SE-0002Q

Original Budget: \$4,064

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$9,735	\$352	\$0	\$1,192	\$0	\$0	\$0	\$11,279	
Non-City	\$2,485	\$0	\$0	\$0	\$0	\$0	\$0	\$2,485	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jun 2016	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Sep 2016	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

MAIN STREET SIDEWALK WIDENING

Scope Summary:

MAIN STREET SIDEWALK WIDENING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ274F2
Project Description: RECON OF STREETS IN ROSEDALE AREA - PHASE 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0274

Original Budget: \$22,140

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$481	\$0	\$0	\$33,553	\$0	\$0	\$0	\$34,034	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

Explanation for Delay:

Project Location:

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

Scope Summary:

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ631B-3
Project Description: ALMEDA AV - PHASE III

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-087HW

Original Budget: \$12,332

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$0	\$0	\$1,284	\$0	\$0	\$0	\$1,309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Mar 2012	Oct 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ALMEDA AV - PHASE III

Scope Summary:

ALMEDA AV - PHASE III

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ662G
Project Description: Springfield Gardens Phase V (SE-862)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HW-0061 TF-0502 HW-0001Q HW-0662 HW-0200 TF-0002

Original Budget: \$24,283

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,621	\$3,356	\$64	\$16,980	\$0	\$0	\$0	\$22,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Mar 2020	May 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	May 2020	Sep 2020
FINAL DESIGN	Dec 2014	Jun 2015	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Nov 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

ROCKAWAY BLVD

Scope Summary:

ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ708
Project Description: RECONSTRUCTION OF 73RD PLACE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 405

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$20,809

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,631	\$0	\$0	\$0	\$0	\$3,262	\$0	\$5,893	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

73RD PL: METROPOLITAN AVE - DEAD END 200'+/- S/O 70TH AVE; 75TH ST: MEITAN - 71ST AVES; 76TH ST: 68TH - COOPER AVES; 78TH & 79TH STS: METROP- COOPER AVES; 67TH RD, 68TH DR, &68TH AVE: 73RD PL - 80TH ST; 68TH RDAVE, &COOK AVE: 73RD PL - 75TH ST; 68TH RD, & 69TH AVE: 78TH - 80TH ST69TH RD: 73RD PL - COOPER AVE; 69TH DR: 79TH ST TO COOPER AVE; 70TH AV73RD PL - 74TH ST; 74TH ST: 69TH RD - 71ST AVE; 71ST AVE: 74TH - 76THCOOPER AVE: 76TH - 78TH STS; COOPER AVE / SOUTH S/R:THE EXISTING ROADWAY SHALL BE RECONSTRUCTED/ROADWAY RECONSTRUCTION SHAINCLUDE NEW CURBS, SIDEWALKS AND REQUIRED UTILITY REPLACEMENT/THERE ARAMENITIES/THIS PROJECT IS CITY FUNDED/THIS PROJECT IS IN CONJUNCTION W

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ724B
Project Description: Recon of Streets in Brookville-Edgewood Triangle (SEQ200519)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: HW-0724 HW-0061 HW-0001Q HW-0200 TF-0002 TF-0502

Original Budget: \$11,889

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,048	\$1,390	\$0	\$0	\$15,727	\$0	\$0	\$22,165
Non-City	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$435

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2003	Nov 2003	Aug 2003	Nov 2003
PRELIMINARY DESIGN	Nov 2003	Mar 2004	Nov 2003	Mar 2004
FINAL DESIGN	Mar 2004	Sep 2004	Mar 2004	Mar 2017
BID AWARD AND REGISTER CONTRCT	Sep 2004	Dec 2004	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Dec 2004	Apr 2005	Jun 2017	Jan 2018
CONSTRUCTION TO 50%	Apr 2005	Aug 2005	Jan 2018	Aug 2018
CONSTRUCTION TO 75%	Aug 2005	Nov 2005	Mar 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Nov 2005	Feb 2006	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Feb 2006	Apr 2006	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2006	May 2006	Aug 2019	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

BROOKVILLE-EDGEWOOD TRIANGE ROSEDALE QUEENS

Scope Summary:

BROOKVILLE-EDGEWOOD TRIANGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ787B3
Project Description: Sutter Ave, Etc - Phase V (B3)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HW-0787 HW-0200 TF-0002 TF-0502 HW-0001Q HW-0061

Original Budget: \$513

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$477	\$0	\$0	\$1,179	\$637	\$0	\$0	\$2,293
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2018	Mar 2018
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Mar 2018	Mar 2018
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Mar 2018	Mar 2018
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Mar 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Mar 2018	Dec 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SUTTER AVE, ETC - PHASE V (B3)

Scope Summary:

SUTTER AVE, ETC - PHASE V (B3)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ976
Project Description: SEQ - FRANCIS LEWIS BLVD & 93RD AVE (QED-976)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$725	\$0	\$0	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SEQ FRANCIS LEWIS BLVD - BUS PADS AND STEEL-FACED CURBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQ985
Project Description: SHORE ROAD RECONSTRUCTION (SEQ200585)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$7,725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,520	\$4,137	\$0	\$308	\$0	\$0	\$0	\$11,965
Non-City	\$213	\$0	\$0	\$0	\$0	\$0	\$0	\$213

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2012	Aug 2014
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Nov 2014	Apr 2015
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Apr 2015	Aug 2015
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Aug 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Jan 2016	Apr 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Apr 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SHORE ROAD FROM EAST DRIVE TO 36TH AVE, DOUGLSTON

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQF030
Project Description: HARPER ST WASTE WATER AND STORM WATER CONVEYANCES

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$647	\$656	\$6,474	\$0	\$0	\$0	\$0	\$7,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2015	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WASTE WATER MITIGATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWQF033
Project Description: 28-11 QPN 7TH FL REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION

Community Boards Served: 400 402

Borough: QUEENS

Budget Lines: HW-0003

Original Budget: \$3,347

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,166	\$12,682	\$0	\$0	\$0	\$0	\$13,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2021	Mar 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

COLLEGE POINT WINDOWS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2006Q2
Project Description: PRIOR NOTICE SIDEWALKS - QUEENS (2)

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$3,523

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,205	\$74	\$0	\$0	\$0	\$0	\$0	\$3,279
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2005	Apr 2005	Jan 2005	Apr 2005
PRELIMINARY DESIGN	Apr 2005	Jul 2005	Apr 2005	Jul 2005
FINAL DESIGN	Aug 2005	Jan 2006	Aug 2005	Jan 2006
BID AWARD AND REGISTER CONTRCT	Feb 2006	Jun 2006	Feb 2006	Jun 2006
CONSTRUCTION TO 25%	Jun 2006	Jun 2006	Jun 2006	Jun 2006
CONSTRUCTION TO 50%	Jun 2006	Jun 2006	Jun 2006	Jun 2006
CONSTRUCTION TO 75%	Jun 2006	Jun 2006	Jun 2006	Jun 2006
ORIGINAL EQUIP & FURNISHING	Jun 2006	Jun 2006	Jun 2006	Jun 2006
SUBSTANTIAL COMPLETION	Jun 2006	Jun 2006	Jun 2006	Jun 2006
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2006	Jul 2006	Jun 2006	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

PRIOR NOTICE SIDEWALKS - QUEENS (2)

Scope Summary:

PRIOR NOTICE SIDEWALKS - QUEENS (2)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2018Q1
Project Description: Prior Notice Sidewalks - Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200

Original Budget: \$5,379

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,401	\$877	\$0	\$0	\$0	\$0	\$0	\$6,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

PRIOR NOTICE SIDWALKS - QUEENS

Scope Summary:

PRIOR NOTICE SIDWALKS - QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020Q1
Project Description: Prior Notice Sidewalks- Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200 P-1018

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,134	\$0	\$0	\$0	\$0	\$0	\$7,134
Non-City	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- QUEENS

Scope Summary:

PRIOR NOTICE SIDEWALKS- QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: HWS2020Q2
Project Description: Prior Notice Sidewalks- Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0200 P-1018

Original Budget: \$7,999

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,134	\$0	\$0	\$0	\$0	\$0	\$7,134
Non-City	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$865

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Oct 2021	Nov 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

PRIOR NOTICE SIDEWALKS- QUEENS

Scope Summary:

PRIOR NOTICE SIDEWALKS- QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQARVEXPN
Project Description: Arverne Library - Replacement facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$7,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,230	\$926	\$176	\$5,675	\$2,674	\$0	\$0	\$10,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Sep 2015	Sep 2015
DESIGN START	Apr 2016	Apr 2016	Oct 2015	Apr 2018
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2018	Jan 2021
CONSTRUCTION START	Apr 2016	Apr 2016	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Apr 2016	Dec 2021	Oct 2021	Oct 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ARVERNE LIBRARY EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQASADA
Project Description: ASTORIA - Brach renovation with ADA

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,479

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,146	\$0	\$65	\$7,518	\$0	\$0	\$0	\$8,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2016	Feb 2016	Oct 2015	Oct 2015
DESIGN START	Feb 2016	Feb 2016	Oct 2015	Jun 2016
DESIGN COMPLETION	Feb 2016	Feb 2016	Jun 2016	Nov 2019
CONSTRUCTION START	Feb 2016	Feb 2016	Nov 2019	Nov 2019
CONSTRUCTION COMPLETION	Feb 2016	Dec 2018	Nov 2019	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ASTORIA ADA RENOVATION FY16 CM CONSTANTINIDES

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQBPEXP
Project Description: BAISLEY PARK - Branch Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122 LQ-Q005 LQ-0122

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$649	\$92	\$7,856	\$0	\$0	\$8,597
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2021	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2023	Sep 2023
PROJECT START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
DESIGN START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
DESIGN COMPLETION	Aug 2019	Sep 2019	Sep 2023	Sep 2023
CONSTRUCTION START	Aug 2019	Sep 2019	Sep 2023	Sep 2023
CONSTRUCTION COMPLETION	Aug 2019	Sep 2019	Sep 2023	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BAISLEY PARK - EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQBTRENOV
Project Description: BAY TERRACE: Branch Renovation and Expansion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$3,822

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,628	\$0	\$0	\$0	\$0	\$5,628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Jul 2018	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION	Oct 2018	Apr 2019	Oct 2018	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2019	Aug 2019	Jul 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Aug 2022	Sep 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAY TERRACE RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQBW-EXP
Project Description: Briarwood: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$12,901

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$1,370	\$0	\$0	\$1,132	\$0	\$10,212	\$12,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

ROOF AND EXTERIOR UPGRADE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-AU
Project Description: Auburndale - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$653	\$0	\$73	\$0	\$0	\$0	\$0	\$726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2012	May 2012	May 2012	May 2012
DESIGN START	Jun 2012	Jun 2012	Jun 2012	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2012	Sep 2012	Apr 2014
CONSTRUCTION START	Apr 2013	Apr 2013	Apr 2014	Aug 2016
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Aug 2016	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOF REPLACEMENT & RELATED WORK

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122BCE
Project Description: BROAD CHANNEL EXTERIOR RENOVATION

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: LQ-D001 LQ-0122

Original Budget: \$250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Jul 2013	Jul 2013
DESIGN START	Nov 2014	Nov 2014	Jul 2013	Sep 2013
DESIGN COMPLETION	Nov 2014	Nov 2014	Sep 2013	Sep 2015
CONSTRUCTION START	Nov 2014	Nov 2014	Sep 2015	Jul 2018
CONSTRUCTION COMPLETION	Nov 2014	Dec 2018	Jul 2018	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122BR2
Project Description: BROADWAY LIBRARY - RENOVATION (PHASE THREE AND FOUR)

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: LQ-D122 LQ-Q122 LQ-0122

Original Budget: \$1,575

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$796	\$0	\$2,200	\$147	\$0	\$0	\$0	\$3,143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Mar 2015	Mar 2016	Mar 2015	Sep 2016
DESIGN COMPLETION	Mar 2016	Jul 2016	Sep 2016	Nov 2018
CONSTRUCTION START	Jul 2016	Dec 2017	Nov 2018	Aug 2019
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Aug 2019	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-CM
Project Description: CAMBRIA HEIGHTS - Lower Level Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 413

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$2,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,386	\$0	\$71	\$0	\$0	\$0	\$0	\$1,457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Apr 2011	Dec 2012	Dec 2012
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Dec 2012	Dec 2012
FINAL DESIGN	Jul 2011	Jan 2012	Apr 2013	Apr 2013
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Apr 2013	Apr 2013
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Apr 2013	Jun 2021
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Apr 2013	Jun 2021
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Apr 2013	Jun 2021
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Apr 2013	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Apr 2013	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Apr 2013	Jun 2021

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-F2
Project Description: FLUSHING - HVAC & Controls

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$390	\$0	\$0	\$0	\$1,113	\$0	\$0	\$1,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Oct 2010	Nov 2011	Nov 2011
BID AWARD AND REGISTER CONTRCT	Oct 2010	Jan 2011	Jun 2013	Jun 2013
CONSTRUCTION	Jan 2011	Jul 2011	Jun 2014	Nov 2016
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Nov 2017	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2011	Nov 2011	Oct 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Oct 2021	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC & CONTROLS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122GL2
Project Description: GLENDALE LIBRARY RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$2,803

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,689	\$1,518	\$231	\$0	\$0	\$0	\$0	\$8,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2010	Mar 2010	Mar 2010	Mar 2010
DESIGN START	Dec 2011	Dec 2011	Dec 2011	Dec 2011
DESIGN COMPLETION	Jun 2013	Jun 2013	Dec 2011	Mar 2014
CONSTRUCTION START	Feb 2014	Feb 2014	Mar 2014	Mar 2018
CONSTRUCTION COMPLETION	Feb 2015	Feb 2015	Mar 2018	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122HO1
Project Description: Hollis Library - Building Infrastructure

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D122

Original Budget: \$3,125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$964	\$0	\$8,458	\$0	\$0	\$0	\$0	\$9,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Jan 2015	Jan 2016	Jan 2015	Apr 2015
DESIGN COMPLETION	Jan 2016	Aug 2016	Apr 2015	Apr 2017
CONSTRUCTION START	Aug 2016	Feb 2018	May 2019	Jul 2020
CONSTRUCTION COMPLETION	Feb 2018	Feb 2018	Jul 2020	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BUILDING INFRASTRUCTURE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122HV3
Project Description: MULTIBRANCH (BP, OZ & RS) - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 412 409 413

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$1,760

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,763	\$0	\$8	\$0	\$403	\$0	\$0	\$2,174
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Aug 2009	Aug 2009	Aug 2009
DESIGN START	Mar 2008	Apr 2010	Nov 2010	Dec 2011
DESIGN COMPLETION	Aug 2009	Feb 2011	Dec 2011	Jun 2013
CONSTRUCTION START	May 2010	May 2011	Jun 2013	Jan 2016
CONSTRUCTION COMPLETION	May 2011	May 2012	Jan 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BP, OZ, RS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122NF4
Project Description: NORTH FOREST PARK - Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$1,750

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$447	\$0	\$2,864	\$0	\$0	\$0	\$0	\$3,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2011	Dec 2011	Dec 2011	Dec 2011
DESIGN START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN COMPLETION	Jul 2014	Jul 2014	Jul 2014	Mar 2020
CONSTRUCTION START	Sep 2014	Sep 2014	Sep 2014	Oct 2020
CONSTRUCTION COMPLETION	Apr 2016	Apr 2016	Apr 2016	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NORTH FOREST PARK RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-QW
Project Description: QUEENS WEST BRANCH

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$2,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$29,073	\$935	\$165	\$0	\$0	\$0	\$0	\$30,173
Non-City	\$20,270	\$0	\$63	\$0	\$0	\$0	\$0	\$20,333

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Feb 2010	Feb 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jul 2010	Jul 2010
FINAL DESIGN	Jan 2011	Jul 2011	Mar 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jan 2014	Feb 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Feb 2017	Aug 2021
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2017	Aug 2021
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Feb 2017	Aug 2021
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Feb 2017	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Feb 2017	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Feb 2017	Aug 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

LONG ISLAND CITY

Scope Summary:

NEW BRANCH FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122RF3
Project Description: MULTIBRANCH (BP, HB, SJ) - Roof Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 410 406 412

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$1,084

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,766	\$58	\$1	\$0	\$0	\$0	\$0	\$2,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Aug 2010	Oct 2010	Oct 2010
DESIGN START	Aug 2010	Aug 2010	Oct 2012	Dec 2014
DESIGN COMPLETION	Aug 2010	Aug 2010	Dec 2014	Jul 2015
CONSTRUCTION START	Aug 2010	Aug 2010	Jul 2015	Dec 2015
CONSTRUCTION COMPLETION	Aug 2010	Aug 2010	Dec 2015	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ROOFS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122RO2
Project Description: ROCHDALE VILLAGE - HVAC & Controls

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$460

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$369	\$164	\$1,416	\$0	\$0	\$0	\$0	\$1,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Oct 2010	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT	Oct 2010	Jan 2011	May 2014	May 2014
CONSTRUCTION	Jan 2011	Jul 2011	Oct 2014	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Apr 2015	Mar 2020
SUBSTANTIAL COMPLETION	Oct 2011	Nov 2011	Nov 2015	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2015	Nov 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BOILER & CONTROLS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-S2
Project Description: STEINWAY - Phase II Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$2,405

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,998	\$1,266	\$1,427	\$0	\$0	\$0	\$0	\$7,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2012	Mar 2012	Mar 2010	Mar 2010
DESIGN START	Apr 2013	Apr 2013	Apr 2013	Apr 2013
DESIGN COMPLETION	Aug 2014	Aug 2014	Aug 2014	Aug 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Jun 2018
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Jan 2016	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STEINWAY RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-WN
Project Description: WOODHAVEN - Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122 LQ-Q122

Original Budget: \$200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$795	\$671	\$0	\$8,820	\$0	\$0	\$0	\$10,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Oct 2010	Feb 2014	Feb 2014
BID AWARD AND REGISTER CONTRCT	Oct 2010	Jan 2011	Feb 2014	Jun 2015
CONSTRUCTION	Jan 2011	Jul 2011	Jun 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Jun 2017	Dec 2019
SUBSTANTIAL COMPLETION	Oct 2011	Nov 2011	Dec 2019	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Dec 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF WINDOWS & DOORS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122-WP
Project Description: WINDSOR PARK - Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 411

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$1,650

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,558	\$0	\$0	\$0	\$102	\$0	\$0	\$1,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2008	Jul 2008	May 2009	May 2009
DESIGN START	Jul 2008	Jul 2008	May 2009	May 2009
DESIGN COMPLETION	Aug 2008	Aug 2008	Jun 2009	May 2011
CONSTRUCTION START	May 2009	May 2009	Jun 2011	Jun 2014
CONSTRUCTION COMPLETION	May 2009	Jun 2021	May 2009	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQD122WS3
Project Description: WOODSIDE - INTERIOR LIGHTING UPGRADE

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$165

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$94	\$0	\$87	\$0	\$0	\$0	\$0	\$181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2009	Dec 2009	Mar 2014	Mar 2014
DESIGN START	Jan 2010	Jan 2010	Jul 2014	Jul 2014
DESIGN COMPLETION	Feb 2010	Apr 2010	Jul 2014	Jun 2015
CONSTRUCTION START	May 2010	Jul 2015	Jun 2017	Jun 2019
CONSTRUCTION COMPLETION	Jul 2015	Jul 2015	Jun 2019	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

WOODSIDE INTERIOR LIGHTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQDL-NEW
Project Description: DOUGLASTON: Replacement Facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122 LQ-0122

Original Budget: \$23,968

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$100	\$0	\$0	\$2,661	\$0	\$20,411	\$23,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQEM19BKP
Project Description: BAISLEY PARK: AC Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,365

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,097	\$123	\$17	\$0	\$0	\$0	\$0	\$1,237
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2018	Jul 2018	Jul 2018	Jul 2018
DESIGN START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
DESIGN COMPLETION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
CONSTRUCTION START	Sep 2018	Oct 2018	Sep 2018	Oct 2018
CONSTRUCTION COMPLETION	Oct 2018	Sep 2019	Oct 2018	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

BAISLEY PARK: AC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQEM19BPK
Project Description: BAISLEY PARK: New Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$275

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$124	\$626	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2020	Jan 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2027	Dec 2021	Dec 2027

Explanation for Delay:

Project Location:

Scope Summary:

BAISLEY PARK: NEW BOILER

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQFLELV
Project Description: FLUSHING LIBRARY - CONSTRUCTION OF SECOND ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122

Original Budget: \$2,990

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$797	\$1,683	\$3,628	\$0	\$0	\$0	\$0	\$6,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	Oct 2015	Oct 2015
DESIGN START	May 2016	May 2016	Oct 2015	Jun 2016
DESIGN COMPLETION	May 2016	May 2016	Jun 2016	Nov 2018
CONSTRUCTION START	May 2016	May 2016	Nov 2018	Feb 2020
CONSTRUCTION COMPLETION	May 2016	Dec 2019	Feb 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

CONSTRUCTION OF SECOND ELEVATOR AT FLUSHING. BP FUNDED FY 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQHIHVAC
Project Description: HILLCREST - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$798

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$308	\$5	\$623	\$0	\$0	\$0	\$0	\$936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Apr 2016	Dec 2020	Apr 2016	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HILLCREST - HVAC FY 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQHIROOF
Project Description: HILLCREST ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$903

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$334	\$0	\$1,513	\$0	\$0	\$0	\$0	\$1,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	Oct 2015	Oct 2015
DESIGN START	May 2016	May 2016	Oct 2015	Mar 2017
DESIGN COMPLETION	May 2016	May 2016	Mar 2017	May 2019
CONSTRUCTION START	May 2016	May 2016	May 2019	Feb 2020
CONSTRUCTION COMPLETION	May 2016	Dec 2019	Feb 2020	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HILLCREST ROOF - FY 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQLAROOF
Project Description: LAURELTON ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$860

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$389	\$1	\$1,141	\$0	\$0	\$0	\$0	\$1,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Apr 2016	Dec 2020	Apr 2016	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

LAURELTON ROOF -

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQMVHVAC
Project Description: MIDDLE VILLAGE - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122

Original Budget: \$790

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$326	\$606	\$30	\$0	\$0	\$0	\$0	\$962
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

MIDDLE VILLAGE - HVAC FY 16

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQOZROOF
Project Description: OZONE PARK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122

Original Budget: \$800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$422	\$12	\$782	\$0	\$0	\$0	\$0	\$1,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Feb 2017	Jul 2016	Feb 2017
DESIGN COMPLETION	Feb 2017	Jul 2018	Feb 2017	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION COMPLETION	Jan 2019	Jan 2020	Jan 2019	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OZONE PARK ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-BL
Project Description: Masonry Repairs - Bellerose

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 413

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$634

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,125	\$55	\$0	\$0	\$0	\$0	\$0	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2012	Oct 2012	Oct 2012	Oct 2012
DESIGN START	Nov 2013	Nov 2013	Nov 2013	Apr 2015
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Jun 2016
CONSTRUCTION START	May 2015	May 2015	May 2015	Oct 2017
CONSTRUCTION COMPLETION	Nov 2015	Nov 2015	Nov 2015	Jul 2019

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

MASONRY REPAIRS - BL

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-DL
Project Description: MULTIBRANCH (C, DL, NO, RO, S &SZ) - Roof Replacements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 411

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,620

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,021	\$5	\$174	\$0	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2010	Sep 2010	Jun 2012	Jun 2012
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2010	Dec 2010	Jan 2014	Jan 2014
ORIGINAL EQUIP & FURNISHING	Dec 2010	Jun 2011	Sep 2014	Dec 2016
SUBSTANTIAL COMPLETION	Jun 2011	Sep 2011	Mar 2015	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Oct 2011	Oct 2015	Dec 2021
	Oct 2011	Nov 2011	Oct 2015	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122EE2
Project Description: EAST ELMHURST - Expansion

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122

Original Budget: \$2,967

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,710	\$697	\$0	\$0	\$0	\$0	\$0	\$11,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2010	Jan 2010
DESIGN START	Oct 2010	Oct 2011	Jan 2010	Oct 2011
DESIGN COMPLETION	Oct 2011	Feb 2012	Oct 2011	Jul 2014
CONSTRUCTION START	Feb 2012	Jul 2013	Jul 2014	Aug 2015
CONSTRUCTION COMPLETION	Jul 2013	Jul 2013	Aug 2015	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

EAST ELMHURST EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-FA
Project Description: FAR ROCKAWAY - Replacement Facility

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D001

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25,943	\$325	\$5,350	\$0	\$0	\$0	\$0	\$31,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Sep 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Jan 2012	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Oct 2015	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Oct 2017	Jul 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2018	Aug 2023
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Aug 2018	Aug 2023
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Aug 2018	Aug 2023
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Aug 2018	Aug 2023
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Aug 2018	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Aug 2018	Aug 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DESIGN, CONSTRUCTION, OUTFITTING FOR REPLACEMENT FAR ROCKAWAY LIBRARY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-R1
Project Description: RICHMOND HILL - Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-D122 LQ-0122

Original Budget: \$1,650

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$7	\$0	\$0	\$0	\$0	\$4,772	\$3,241	\$8,020	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Oct 2010	Mar 2012	Mar 2012
BID AWARD AND REGISTER CONTRCT	Oct 2010	Jan 2011	Mar 2012	Mar 2012
CONSTRUCTION	Jan 2011	Jul 2011	Mar 2012	Mar 2012
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Mar 2012	Mar 2012
SUBSTANTIAL COMPLETION	Oct 2011	Nov 2011	Mar 2012	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Mar 2012	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

HVAC AND CONTROLS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQ122-RG
Project Description: REGO PARK LIBRARY - REPLACEMENT FACILITY

Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 406

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122 LQ-Q122

Original Budget: \$1,250

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$2,941	\$0	\$225	\$0	\$15,756	\$0	\$16,319	\$35,241	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jun 2018	Apr 2019
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Apr 2019	Jul 2019
FINAL DESIGN	Jan 2011	Jul 2011	Jul 2019	Feb 2021
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Nov 2021	Nov 2024
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Nov 2024	Nov 2026
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2024	Nov 2026
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Nov 2024	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Nov 2024	Nov 2026
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Nov 2024	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Nov 2024	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

91-41 63RD DRIVE, REGO PARK, NEW YORK 11374

Scope Summary:

DESIGN, CONSTRUCTION AND OUTFITTING FOR NEW REPLACEMENT FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQBHVVAC
Project Description: QUEENSBORO HILL - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$815

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$164	\$1	\$1,438	\$0	\$0	\$0	\$0	\$1,603
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
DESIGN START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
DESIGN COMPLETION	Oct 2003	Oct 2003	Oct 2003	Oct 2003
CONSTRUCTION START	Oct 2003	Oct 2003	Oct 2003	Oct 2003
CONSTRUCTION COMPLETION	Oct 2003	Dec 2020	Oct 2003	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENSBORO HILL HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQVHVAC
Project Description: QUEENS VILLAGE - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$287	\$0	\$1,152	\$0	\$0	\$0	\$0	\$1,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

QUEENS VILLAGE HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQQVROOF
Project Description: QUEENS VILLAGE - ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$761

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$186	\$2	\$681	\$0	\$0	\$0	\$0	\$869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2021	Jan 2027	Dec 2021	Jan 2027

Explanation for Delay:

Project Location:

Scope Summary:

QUEENS VILLAGE ROOF

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQRDMASON
Project Description: RIDGEWOOD - MASONRY

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,718

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$409	\$54	\$1,650	\$0	\$0	\$0	\$0	\$2,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RIDGEWOOD MASONRY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQSARENOV
Project Description: ST. ALBANS RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-Q122 LQ-0122 LQ-D122 LQ-D001

Original Budget: \$2,485

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$435	\$48	\$2,011	\$0	\$0	\$2,494
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION START	Dec 2016	Dec 2016	Dec 2016	Dec 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2021	Dec 2016	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

ST. ALBANS RENOVATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQSAROOF
Project Description: ST. ALBANS ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$669

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,269	\$6	\$0	\$123	\$0	\$0	\$0	\$1,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Oct 2015	Jul 2016	Oct 2015	Dec 2015
DESIGN COMPLETION	Jul 2016	Nov 2016	Dec 2015	Jun 2017
CONSTRUCTION START	Nov 2016	Aug 2017	Jun 2017	Mar 2018
CONSTRUCTION COMPLETION	Aug 2017	Aug 2017	Mar 2018	Aug 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

ST. ALBANS ROOF REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQSEHVAC
Project Description: SEASIDE -HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$645

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$56	\$80	\$790	\$0	\$0	\$0	\$0	\$926
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN COMPLETION	Jan 2015	Jan 2015	Jan 2015	Jan 2015
CONSTRUCTION START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
CONSTRUCTION COMPLETION	Jan 2015	Dec 2021	Jan 2015	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

SEASIDE HVAC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQSUADA
Project Description: SUNNYSIDE ADA

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-0122 LQ-D122

Original Budget: \$145

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$188	\$67	\$0	\$0	\$0	\$0	\$0	\$255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	Dec 2021	May 2016	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

SUNNYSIDE ADA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: LQWSADA
Project Description: WOODSIDE ADA

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: LQ-D122 LQ-0122

Original Budget: \$196

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$55	\$0	\$166	\$0	\$0	\$0	\$0	\$221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	Dec 2021	May 2016	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

WOODSIDE ADA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-407BHI3
Project Description: BOWNE HOUSE INTERIOR RESTORATIONS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-Q245 P-D019

Original Budget: \$1,875

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$604	\$511	\$0	\$3,398	\$0	\$0	\$0	\$4,513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Oct 2015	Oct 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2016	Jan 2021
CONSTRUCTION START	Oct 2015	Oct 2015	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Oct 2015	Oct 2017	Jun 2018	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

QUEENS

Scope Summary:

BOWNE HOUSE INTERIOR RESTORATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-407BHV4
Project Description: BOWNE HOUSE VISITORS CENTER Q022

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245 P-1018

Original Budget: \$2,465

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$46	\$569	\$0	\$0	\$0	\$4,340	\$0	\$4,955
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Nov 2019	Nov 2019
DESIGN START	Jan 2016	Feb 2016	Dec 2019	Dec 2019
DESIGN COMPLETION	Feb 2016	Jun 2016	Dec 2019	Apr 2022
CONSTRUCTION START	Jul 2016	Jul 2016	May 2022	May 2022
CONSTRUCTION COMPLETION	Jul 2016	Jul 2018	May 2022	May 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

BOWNE HOUSE VISITORS CENTER Q022

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-407KIN2
Project Description: Kingsland Homestead Roof/Floor Renovations

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019

Original Budget: \$480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$455	\$45	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Mar 2016	Sep 2016
DESIGN	Sep 2015	Dec 2015	Sep 2016	Dec 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2016	Mar 2017
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2018	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

KINGSLAND HOMESTEAD/QUEENS HISTORICAL SOCIETY (HHT) ROOF AND FLOOR RENOVATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: P-415PAS3
Project Description: FMCP-PASSERELLE BRIDGE - Q099

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-0245Q

Original Budget: \$125,113

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$10,688	\$-9,966	\$0	\$0	\$0	\$0	\$124,891	\$125,613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Mar 2017	Mar 2017	Mar 2017	Mar 2017
DESIGN COMPLETION	Mar 2017	Mar 2019	Mar 2017	Mar 2019
CONSTRUCTION START	Sep 2019	Sep 2019	Sep 2019	Sep 2019
CONSTRUCTION COMPLETION	Sep 2019	Sep 2022	Sep 2019	Jun 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

FMCP-PASSERELLE BRIDGE - Q099

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO002-116
Project Description: NEW 116TH PCT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0002 PU-0025

Original Budget: \$70,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,299	\$93,521	\$0	\$0	\$0	\$0	\$0	\$105,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

Explanation for Delay:

Project Location:

Scope Summary:

NEW PCT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79BMAHW
Project Description: 114TH PCT PLUMBING SYSTEM REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,661	\$85	\$807	\$0	\$0	\$0	\$0	\$2,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2017	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2017	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PLUMBING SYSTEM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PO79FDQNS
Project Description: QUEENS FRONT DESK REPLACEMENT 104TH, 109TH, 114TH, 115TH

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,018

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$0	\$970	\$0	\$0	\$0	\$0	\$1,020
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

VARIOUS IN QUEENS

Scope Summary:

FRONT DESKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV001SELM
Project Description: LAH - Louis Armstrong House - Administration Facility

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 403

Borough: QUEENS

Budget Lines: PV-0001 PV-D001 PV-Q001 PV-0467

Original Budget: \$1,265

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$803	\$0	\$2,776	\$0	\$0	\$0	\$0	\$3,579	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2015	Jun 2015	Sep 2015	Sep 2015
DESIGN START	Jun 2015	Jun 2015	Sep 2015	Sep 2017
DESIGN COMPLETION	Jun 2015	Jun 2015	Sep 2017	Dec 2018
CONSTRUCTION START	Jun 2015	Jun 2015	Dec 2018	Jan 2020
CONSTRUCTION COMPLETION	Jun 2015	Jun 2018	Jan 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SCOPE OF WORK INCLUDES: UPGRADE ELECTRICAL SYSTEMS, NEW MECHANICAL SYSTEMS, ADA COMPLIANT OFFICES ND REST ROOMS. ALL CONSTRUCTION WORK WILL COMPLY WITH ALL BUILDING CODES FOR ADMINISTRATION OFFICES AND STORAGE FACILITIES.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV040ELEV
Project Description: FTH - Flushing Town Hall Elevator Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-0040 PV-Q040 PV-D040 PV-Q467

Original Budget: \$813

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$210	\$15	\$0	\$881	\$0	\$0	\$0	\$1,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Jun 2019	Sep 2018	Jun 2019
PRELIMINARY DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
FINAL DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLUSHING TOWN HALL - ELEVATOR: COMPLETE REPLACEMENT OF ELEVATOR.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV272EDUC
Project Description: QBG - Queens Botanical Garden Educ Bldg Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q272 PV-0272 PV-D272

Original Budget: \$20,152

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,295	\$0	\$0	\$16,903	\$0	\$0	\$0	\$19,198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS BOTANICAL GARDEN - EDUCATION BUILDING: CONSTRUCTION/RENOVATION OF EDUCATION BUILDING

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV272SITE
Project Description: QBG - Site-wide Exterior Improvements

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-0272 PV-D272

Original Budget: \$903

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$804	\$1	\$40	\$1	\$0	\$0	\$0	\$846
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2016	Jul 2016	Apr 2016	Jul 2016
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jul 2016	Nov 2016
FINAL DESIGN	Nov 2016	May 2017	Nov 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	May 2017	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Aug 2017	Dec 2017
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Dec 2017	Apr 2018
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Aug 2018	Nov 2018
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Jan 2019	Feb 2019
PROJECT START	Jan 2019	Feb 2019	Feb 2019	Feb 2019
DESIGN START	Jan 2019	Feb 2019	Feb 2019	Feb 2019
DESIGN COMPLETION	Jan 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Jan 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Jan 2019	Feb 2019	Feb 2019	Jul 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

43-50 MAIN STREET, QUEENS, NY

Scope Summary:

SITEWIDE LANDSCAPE IMPROVEMENTS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV274CHLL
Project Description: NYHOS - New York Hall of Science - Chiller Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q274 PV-D274 PV-0274

Original Budget: \$3,083

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$609	\$0	\$5,424	\$0	\$0	\$0	\$0	\$6,033
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Apr 2017	Apr 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Apr 2017	Feb 2018
FINAL DESIGN	Jan 2017	Jul 2017	Feb 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	May 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jun 2020	May 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jun 2020	May 2021
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jun 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Jun 2020	May 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW YORK HALL OF SCIENCE CHILLER REPLACEMENT: REPLACEMENT AND MODERNIZATION OF TWO OUTDATED CHILLER UNITS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV274EXLT
Project Description: NYHOS - NY Hall of Science Lighting for Outdoor Exhibits

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 408

Borough: QUEENS

Budget Lines: PV-0274 PV-D467 PV-Q274

Original Budget: \$1,830

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,002	\$0	\$0	\$0	\$1,071	\$0	\$0	\$3,073
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2010	Mar 2010	Jul 2007	Mar 2009
DESIGN START	Mar 2010	Mar 2010	Mar 2009	Jun 2009
DESIGN COMPLETION	Mar 2010	Mar 2010	Jun 2011	Jul 2013
CONSTRUCTION START	Mar 2010	Mar 2010	Jul 2013	Jan 2014
CONSTRUCTION COMPLETION	Mar 2010	Mar 2010	Jan 2014	Jul 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

FUNDING FOR THE INSTALLATION OF LIGHTING FOR THE SCIENCE PLAYGROUND AND ROCKET PARK OUTDOOR EXHIBITS TO ALLOW EVENING EVENTS AND PROVIDE SECURITY MEASURE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV274GHIN
Project Description: NYHOS - NY HALL OF SCIENCE - Great Hall Int. Systems Recon.

Ten-Year Plan Category: NEW TECHNOLOGY AND CONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PV-Q274 PV-D274 PV-0274

Original Budget: \$4,850

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$20,744	\$4	\$0	\$5,795	\$0	\$0	\$0	\$26,543
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Oct 2007	Oct 2007
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Oct 2007	Aug 2008
FINAL DESIGN	Jan 2010	Jul 2010	Aug 2008	Jul 2010
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2010	Aug 2012
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Aug 2012	Jun 2022
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Aug 2012	Jun 2022
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Aug 2012	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Aug 2012	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Aug 2012	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Aug 2012	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

47-01 111TH STREET CORONA NEW YORK

Scope Summary:

PROJECT SCOPE OF WORK IS THE INTERIOR RECONSTRUCTION OF THE 1964 WORLD FAIR GREAT HALL.
 PROJECT INCLUDES THE REPLACEMENT OF ALL ELECTRICAL, HVAC, LIGHTING AND AUDIO SYSTEMS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV274KITR
Project Description: NYHOS - NY Hall of Science, Great Hall, Kitchen & Restroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PV-Q274 PV-D274 PV-0274

Original Budget: \$2,449

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,970	\$0	\$0	\$0	\$0	\$0	\$2,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2016	Jul 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2016	Jul 2016
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2016	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	Aug 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Aug 2019	Oct 2020
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2019	Oct 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Aug 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Aug 2019	Oct 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2019	Oct 2020

Explanation for Delay:

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

Project Location:

Scope Summary:

SCOPE OF WORK IS THE RECONSTRUCTION OF THE GREAT HALL KITCHEN AND THERECONSTRUVTION OG THE GREAT HALL RESTROOMS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV291-QM2
Project Description: QMA - Queen's Museum of Art Expansion Phase II

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-0291 PV-Q291 PV-D291 PV-D467

Original Budget: \$2,315

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$0	\$14,138	\$0	\$0	\$14,738
Non-City	\$0	\$3,126	\$0	\$0	\$0	\$0	\$0	\$3,126

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Mar 2018	Sep 2019
DESIGN COMPLETION	Sep 2014	Sep 2015	Sep 2019	Jan 2021
CONSTRUCTION START	Sep 2014	Sep 2015	Jan 2021	Feb 2022
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Feb 2022	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QMA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV291-QMX
Project Description: QMA - Queens Museum of Art Expansion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 407 406

Borough: QUEENS

Budget Lines: PV-Q291 PV-0291

Original Budget: \$32,609

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$57,101	\$0	\$0	\$283	\$0	\$0	\$0	\$57,384
Non-City	\$11,758	\$0	\$0	\$113	\$0	\$0	\$0	\$11,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2002	Jul 2003	Feb 2005	Feb 2005
DESIGN START	Jul 2003	Jul 2005	Feb 2005	Jul 2005
DESIGN COMPLETION	Jul 2005	Sep 2007	Jul 2005	Nov 2007
CONSTRUCTION START	Sep 2007	Apr 2008	Dec 2007	Jul 2009
CONSTRUCTION COMPLETION	Apr 2008	Dec 2009	Jul 2009	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

NYC BUILDING FLUSHING MEADOWS CORONA PARK, CORONA NY 11368

Scope Summary:

EXPANSION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV466CRLB
Project Description: QTIP - Queens Theater in the Park, Circular Lobby Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served: 400 407

Borough: QUEENS

Budget Lines: PV-D466

Original Budget: \$2,182

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2,164	\$42	\$0	\$0	\$0	\$0	\$0	\$2,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2009	Jul 2009	Jul 2009	Jul 2009
DESIGN START	Jul 2009	Feb 2010	Jul 2009	Sep 2010
DESIGN COMPLETION	Feb 2010	Aug 2010	Sep 2010	Jun 2012
CONSTRUCTION START	Aug 2010	Dec 2010	Jun 2012	Mar 2015
CONSTRUCTION COMPLETION	Dec 2010	Aug 2011	Mar 2015	Sep 2016

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

FLUSHING MEADOW PARK, FLUSHING NY 11352

Scope Summary:

SCOPE OF WORK IS THE RECONSTRUCTION OF THE ORIGINAL CIRCULAR LOBBY SURROUNDING THE MAIN THEATER SPACE. PROJECT WILL CORRECT SAFETY AND CODE ISSUES FROM THE ORIGINAL 1964 WORLD'S FAIR THEATER LOBBY AND IT WILL SECURE QTIP ABILITY TO CONTINUE THEIR VERY POPULAR THEATER PROGRAMMING.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PV501BOIL
Project Description: PS1 - PS1 Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES

Community Boards Served:

Borough: QUEENS

Budget Lines: PV-0501 PV-D501 PV-Q501 PV-Q467

Original Budget: \$1,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$710	\$61	\$2,849	\$0	\$0	\$0	\$0	\$3,620
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Mar 2016	Jan 2016	Jan 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Jan 2016	Jan 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Jan 2016	Jan 2016
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Jan 2016	Jan 2016
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jul 2018	Aug 2018	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Sep 2018	Jan 2016	Jan 2016
PROJECT START	Aug 2018	Sep 2018	Jan 2016	Jan 2016
DESIGN START	Aug 2018	Sep 2018	Jan 2016	Sep 2017
DESIGN COMPLETION	Aug 2018	Sep 2018	Sep 2017	May 2019
CONSTRUCTION START	Aug 2018	Sep 2018	May 2019	May 2020
CONSTRUCTION COMPLETION	Aug 2018	Sep 2018	May 2020	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPLACEMENT OF TWO BOILERS AT PS1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW293QBLV
Project Description: 120-55 QUEENS BLVD - FIRE ALARM

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0293

Original Budget: \$3,119

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$628	\$1,453	\$10,013	\$0	\$0	\$0	\$0	\$12,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION START	Oct 2017	Mar 2018	Oct 2017	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2023	Mar 2018	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

120-55 QUEENS BLVD - FIRE ALARM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77417DA
Project Description: 120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$1,705

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$799	\$1,544	\$998	\$0	\$0	\$0	\$0	\$3,341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Apr 2013	Apr 2013	Apr 2013
DESIGN START	Mar 2014	Mar 2014	Apr 2013	Apr 2014
DESIGN COMPLETION	Feb 2015	Feb 2015	Apr 2015	Jan 2018
CONSTRUCTION START	Jun 2015	Aug 2015	Jan 2018	May 2019
CONSTRUCTION COMPLETION	Dec 2015	Apr 2016	Jun 2019	May 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77417P2
Project Description: 120-55 QUEENS BLVD - PLAZA, STEPS AND ENTRANCE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 400 409

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$3,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,797	\$0	\$0	\$0	\$0	\$0	\$3,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	Oct 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Oct 2017	Oct 2016	Oct 2017
CONSTRUCTION START	Oct 2017	Oct 2017	Oct 2017	Oct 2017
CONSTRUCTION COMPLETION	Oct 2017	Oct 2019	Oct 2017	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REPAIRS AND REPLACEMENT OF GRANITE PAVE CRACKED, DISPLACEMENT OF GRANITE, CONCRETE AND BRICKS. REPAIR OF PLAZA CONCRETE MASONRY FOUNDATION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PW77ELEV
Project Description: 120-55 QUEENS BLVD. ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$1,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,317	\$0	\$0	\$0	\$2,317
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jan 2020	Jan 2020
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jan 2020	Jan 2020
FINAL DESIGN	Jul 2017	Jan 2018	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2020	Jan 2020
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2020	Jan 2020
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Jan 2020	Jan 2020
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Jan 2020	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2020	Jan 2020
PROJECT START	Sep 2019	Oct 2019	Jan 2020	Jan 2020
DESIGN START	Sep 2019	Oct 2019	Jan 2020	Sep 2020
DESIGN COMPLETION	Sep 2019	Oct 2019	Sep 2020	Sep 2021
CONSTRUCTION START	Sep 2019	Oct 2019	Sep 2021	Sep 2022
CONSTRUCTION COMPLETION	Sep 2019	Oct 2019	Sep 2022	Sep 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWD99WNY1
Project Description: CENTER FOR THE WOMEN OF NEW YORK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-D019 P-Q245

Original Budget: \$1,100

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,595	\$445	\$0	\$0	\$0	\$0	\$0	\$4,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Nov 2007	Nov 2007
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Jan 2011	Jan 2011
FINAL DESIGN	Jan 2009	Jul 2009	Nov 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Jul 2017	Jul 2019
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Jul 2017	Jul 2019
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jul 2017	Jul 2019
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Jul 2017	Jul 2019
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jul 2017	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Jul 2017	Jul 2019

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

RECONSTRUCTION

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: PWQ077AT2
Project Description: 120-55 QUEENS BLVD- QUEENS BOROUGH HALL ATRIUM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077 PW-Q077

Original Budget: \$21,854

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$19,428	\$103	\$2	\$0	\$1,225	\$0	\$0	\$20,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Feb 2012	Feb 2012
DESIGN START	Jun 2012	Jun 2012	Feb 2012	Feb 2012
DESIGN COMPLETION	Jun 2012	Jun 2012	Feb 2012	Apr 2012
CONSTRUCTION START	Jun 2012	Jun 2012	Apr 2012	Jun 2012
CONSTRUCTION COMPLETION	Aug 2015	Aug 2015	May 2012	Aug 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BVLD- QUEENS BOROUGH HALL ATRIUM

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1002
Project Description: WATER MAIN WORK IN VARIOUS LOCATIONS PROJ Q2007-05

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 406

Borough: QUEENS

Budget Lines: SE-1000 WM-0006

Original Budget: \$16,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30,140	\$358	\$0	\$0	\$0	\$0	\$0	\$30,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Jan 2014
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Jan 2014	Apr 2014
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Apr 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Oct 2014	Jun 2015
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2015	Feb 2016
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Feb 2016	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	May 2016	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WATER MAIN WORK IN VARIOUS LOCATIONS PROJ Q2007-05

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1003B
Project Description: WM Replacement in Jamaica/Richmond Hill Area, Queens

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 409

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$18,728

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,511	\$751	\$0	\$0	\$0	\$0	\$0	\$22,262
Non-City	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$325

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	May 2016	Jun 2015	May 2016
PRELIMINARY DESIGN	May 2016	May 2017	May 2016	May 2017
FINAL DESIGN	May 2017	Mar 2018	May 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Oct 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WM REPLACEMENT IN JAMAICA AVE B/T 111 ST & 129 ST.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1005
Project Description: DIST WATER MAIN REPLACEMENT LONG ISLAND CITY

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$11,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$38,957	\$34	\$50	\$65	\$0	\$0	\$0	\$39,106
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Oct 2015	Dec 2015
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Dec 2015	Apr 2016
FINAL DESIGN	Jul 2011	Jan 2012	Apr 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Nov 2017	Nov 2017
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Nov 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Feb 2018	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DIST WATER MAIN REPLACEMENT LONG ISLAND CITY , ASTORIA AT VARIOUS LOCATIONS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1007
Project Description: New Trunk Water Main in Rockaway Beach Blvd (SANDHW12)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q WM-0006 WM-0001

Original Budget: \$4,994

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$27,986	\$1,208	\$0	\$711	\$0	\$0	\$0	\$29,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Jun 2014	Sep 2014
FINAL DESIGN	Oct 2014	Mar 2015	Oct 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW TRUNK WATER MAIN IN ROCKAWAY BEACH BLVD. B/W B 59 STREET AND B 49STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1008
Project Description: 3WT-TRUNK MAIN CONNECTION IN 54 ST

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 400 401 402 405

Borough: QUEENS

Budget Lines: WM-0006 TF-0502 SE-0002Q

Original Budget: \$60,985

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,423	\$164	\$0	\$0	\$0	\$0	\$0	\$10,587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2010	Apr 2010	Jan 2010	Apr 2010
PRELIMINARY DESIGN	Apr 2010	Jul 2010	Apr 2010	Jul 2010
FINAL DESIGN	Aug 2010	Jan 2011	Aug 2010	Jan 2011
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2012	Jun 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2012	Jun 2012	Oct 2012
CONSTRUCTION TO 50%	Jun 2012	Jun 2012	Oct 2012	Oct 2012
CONSTRUCTION TO 75%	Jun 2012	Jun 2012	Oct 2012	Oct 2012
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Oct 2012	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2013	Oct 2014	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

3WT-TRUNK MAIN CONNECTION IN 54 ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1013
Project Description: Water Main Replacement Cooper & Myrtle ave b/t 70 & 71st, qn

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 405

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$235

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$235	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2024	May 2025	May 2021	May 2022
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

WM REPLACEMENT COOPER & MYRTLE AVES B/T 70 & 71 ST, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1014
Project Description: Rehabilitation of Astoria Water Trunk Main by Lining

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: SE-0002Q WM-0006 HW-0200

Original Budget: \$3,300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28,492	\$3,135	\$0	\$6	\$0	\$0	\$0	\$31,633
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	May 2012	Apr 2013
PRELIMINARY DESIGN	May 2015	Sep 2015	Apr 2013	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Dec 2015
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Dec 2015	Mar 2017
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Mar 2017	Jul 2017
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Jul 2017	Nov 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Nov 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jun 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Aug 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

REHABILITATION OF ASTORIA WATER TRUNK MAIN BY LINING IN 41ST STREET BETWEEN 25TH AVENUE AND 28TH AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED1016
Project Description: Water Main work in 71 Ave. between Myrtle Ave & 60 St. etc

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: WM-0001 SE-0002Q

Original Budget: \$308

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$308	\$0	\$0	\$308
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Feb 2016	Jun 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Aug 2018	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	May 2019	Aug 2018	May 2019
CONSTRUCTION TO 25%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 50%	May 2020	Apr 2021	May 2020	Apr 2021
CONSTRUCTION TO 75%	Apr 2021	Apr 2022	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jul 2023	Jan 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Oct 2023	Jul 2023	Oct 2023

Explanation for Delay:

Project Location:

Scope Summary:

WATER MAIN WORK IN 71 AVE. BETWEEN MYRTLE AVE & 60 ST. ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1022
Project Description: Replcmnt of Water Mains in Former Jamaica Water Supply Area

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 409

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$24,725

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$31,808	\$70	\$0	\$0	\$0	\$0	\$0	\$31,878
Non-City	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$348

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

REPLCMNT OF WATER MAINS IN FORMER JAMAICA WATER SUPPLY AREA, VARIOUSLOCATIONS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1023A
Project Description: Distribution WM replacement, Onderdonk Ave, Qns

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 405

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$14,031

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,279	\$725	\$0	\$0	\$0	\$0	\$0	\$21,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Sep 2014	Dec 2013	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Sep 2015	Sep 2014	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Nov 2017	Mar 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Nov 2018	Nov 2017	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 75%	Nov 2019	Nov 2020	Nov 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Aug 2021	Nov 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Feb 2022	Aug 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	May 2022	Feb 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION WM REPLAC. ONDERDONK AVE B/T METROPOLITAN AVE & BLEEKER ST, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1023B
Project Description: Distr & Trunk WM Replacement Cypress Ave, Queens (Joint Bid)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 405

Borough: QUEENS

Budget Lines: WM-0944 WM-0006 HW-0200

Original Budget: \$26,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$46,652	\$9	\$0	\$0	\$0	\$0	\$0	\$46,661
Non-City	\$3,912	\$651	\$0	\$0	\$0	\$0	\$0	\$4,563

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Sep 2014	Dec 2013	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Sep 2015	Sep 2014	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Dec 2017	Mar 2017	Dec 2017
CONSTRUCTION TO 25%	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 75%	Nov 2019	Nov 2020	Nov 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Aug 2021	Nov 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Feb 2022	Aug 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	May 2022	Feb 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

DISTRIBUTION & TRUNK REPLACEMENT CYPRESS AVE B/T WILLOUGHBY AVE & HIMROD ST, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1027
Project Description: Replacement of Dist WM in 222nd St

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q

Original Budget: \$34,476

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,215	\$0	\$0	\$0	\$37,315	\$0	\$0	\$39,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPLACEMENT OF DIST WM IN 222ND ST BETWEEN JAMAICA AVE AND HEMPSTEAD AVE, ETC. JAMAICA WATER SUPPLU TERRITORY-ZONE 12, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1036
Project Description: Water Main Replacement in Queens Blvd

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 406

Borough: QUEENS

Budget Lines: TF-0002

Original Budget: \$6,894

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$758	\$0	\$0	\$114	\$0	\$0	\$0	\$872
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

Explanation for Delay:

Project Location:

Scope Summary:

WATER MAIN REPLACEMENT IN QUEENS BLVD FROM 63RD RD. TO 69TH AVENUE, ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1037
Project Description: WM Replacement in South Conduit Ave, Queens

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$12,076

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,459	\$1,118	\$0	\$0	\$0	\$0	\$0	\$8,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

WM REPLACEMENT IN SOUTH CONDUIT AVE BETWEEN 124TH ST AND 134TH ST, ETC QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1038
Project Description: Greenpoint Ave b/t 40 & 43 Sts, with HWPS199

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$970

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jul 2019

Explanation for Delay:

Project Location:

Scope Summary:

TO REPLACE OLD UNLINED CAST IRON W/M TO IMPROVE WATER QUALITY IN GREENPOINT AVE/48TH AVENUE B/W 40TH STR & 43RD STR. QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1039
Project Description: Distribution Water Main Extensions/Replacements, Queens

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 EP-0007

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,070	\$679	\$0	\$0	\$0	\$0	\$0	\$11,749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

DISTRIBUTION WATER MAIN EXTENSIONS/REPLACEMENTS; HYDRANT AND VALVE REPLACEMENTS; NEW BUILDINGS, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1040
Project Description: Select Bus Services Woodhaven Blvd (HWQ100SBA)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$51,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	May 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	May 2019	Aug 2019
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jan 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SELECT BUS SERVICES WOODHAVEN BLVD W/HWQ100SBS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1042A
Project Description: Watermain replacement & sewer repair on Queens Blvd-HWQ1190A

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 WM-0006

Original Budget: \$46,661

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$87,136	\$0	\$0	\$0	\$87,136
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

WATERMAIN REPLACEMENT AND SEWER REPAIR ON QUEENS BLVD FROM 48TH STREET TO 73RD STREET

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1044
Project Description: Replacement of Water Mains in Beach 108th Street (SANDR04)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q EP-0007

Original Budget: \$3,428

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,216	\$0	\$0	\$0	\$0	\$0	\$8,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Oct 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Nov 2019	Jan 2020
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jan 2020	May 2020
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2020	Sep 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Sep 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2021	Jul 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REPLACEMENT OF WATER MAINS IN BEACH 108TH STREET BETWEEN BEACH CHANNEL DRIVE AND SHORE FRONT PARKWAY AND OTHER LOCATIONS WITHIN THE AREA.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1045
Project Description: Schl Safety Prog 4 - Replmt of WM 16th Ave bwtm Bell & 212st

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WM-0001

Original Budget: \$122

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Feb 2018	Mar 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2019	May 2019	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2019	Jul 2019	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Aug 2019	Jul 2019	Aug 2019

Explanation for Delay:

Project Location:

Scope Summary:

SCHOOL SAFETY PROG 4 - REPLACEMENT OF WATER MAIN IN 16TH AVE BETWEEN BELL BOULEVARD & 212TH STREET. INITIATED IN CONJUNCTION WITH DOT PROJECT HWCSCH4C1

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-1049
Project Description: Rplmnt WM at 111 St btw 45th & Corona Ave (HWD10311)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$5,974

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,974	\$0	\$0	\$0	\$0	\$5,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

Explanation for Delay:

Project Location:

Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN AT 111TH STREET BETWEEN 45TH AVENUE AND CORONA AVENUE. BOROUGH OF QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-976
Project Description: SEQ - Trunk Water Main in Francis Lewis Blvd (HWQ976)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0002Q HW-0200 TF-0002 TF-0502 HW-0001Q

Original Budget: \$38,249

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$57,777	\$1,766	\$0	\$0	\$0	\$0	\$0	\$59,543
Non-City	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Jul 2007	May 2007	Jul 2007
PRELIMINARY DESIGN	Jul 2007	Nov 2007	Jul 2007	Nov 2007
FINAL DESIGN	Nov 2007	May 2008	Nov 2007	May 2008
BID AWARD AND REGISTER CONTRCT	May 2008	Aug 2008	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Aug 2008	Dec 2008	Jun 2019	Jun 2019
CONSTRUCTION TO 50%	Dec 2008	Apr 2009	Jun 2019	Jun 2019
CONSTRUCTION TO 75%	Apr 2009	Aug 2009	Jun 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Aug 2009	Nov 2009	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Nov 2009	Jan 2010	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Feb 2010	Dec 2020	Jan 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

Scope Summary:

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-982
Project Description: New Trunk WM in Rockaway Beach Blvd (SANDHW13)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: WM-0006 SE-0002Q

Original Budget: \$5,087

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,327	\$2,632	\$0	\$0	\$0	\$0	\$0	\$15,959
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2013	Jan 2014
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2014	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jan 2016	Aug 2017
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Aug 2017	Dec 2017
CONSTRUCTION TO 50%	Jan 2012	May 2012	Dec 2017	Apr 2018
CONSTRUCTION TO 75%	May 2012	Sep 2012	Apr 2018	Aug 2018
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Aug 2018	Aug 2018
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Aug 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

NEW TRUNK W/M IN ROCKAWAY BEACH BLVD B/T B 88 ST & B 73 ST

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED989
Project Description: WATER MAIN REPLACEMENT IN VARIOUS LOCATIONS IN QUEENS

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 406 408 409 410 412

Borough: QUEENS

Budget Lines: EP-0007

Original Budget: \$13,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$37,623	\$223	\$0	\$0	\$0	\$0	\$0	\$37,846
Non-City	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$232

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Jul 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jul 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2014	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2014	Dec 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW WATER MAINS IN VARIOUS LOCATIONS IN QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-990
Project Description: NEW TRUNK & DISTR WMS IN VERMONT PL B/T CYPRESS & JR

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 405

Borough: QUEENS

Budget Lines: WM-0006 WM-0001

Original Budget: \$6,813

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,913	\$0	\$0	\$290	\$0	\$0	\$0	\$27,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	May 2009	Aug 2009
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Aug 2009	Dec 2009
FINAL DESIGN	Jan 2010	Jul 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Sep 2010	Mar 2011
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Mar 2011	Mar 2012
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Mar 2012	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Sep 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW TRUNK & DISTR WMS IN VERMONT PL B/T CYPRESS & JACKIE ROBINSON PARKWAY, ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QED-991
Project Description: New WM, Trunk Main Ext, 33 Ave & Francis Lewis Blvd, Queens

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION

Community Boards Served: 407 411

Borough: QUEENS

Budget Lines: SE-0002Q WM-0006 TF-0502 WM-0001

Original Budget: \$44,838

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$73,722	\$175	\$8,626	\$0	\$0	\$0	\$0	\$82,523
Non-City	\$635	\$0	\$0	\$0	\$0	\$0	\$0	\$635

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	May 2015	Oct 2014	May 2015
PRELIMINARY DESIGN	May 2014	May 2015	May 2014	May 2015
FINAL DESIGN	May 2015	Mar 2016	May 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Dec 2016	Jun 2016	Dec 2016
CONSTRUCTION TO 50%	Dec 2016	Jul 2017	Dec 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Jul 2018	May 2018	Jul 2018
SUBSTANTIAL COMPLETION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Sep 2018	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW WM, EXTEND TRUNK MAINS, UPGRADE 33RRD, 37TH & 38 AVE-FRANCIS LEWIS BLVD & UTOPIA PKWY, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QEDA-001
Project Description: Accelerated Distribution WM Replacement & Sewer Rehab - QNS

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q SE-0002Q

Original Budget: \$15,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,640	\$323	\$0	\$0	\$0	\$0	\$0	\$16,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jul 2013	Apr 2013	Jul 2013
PRELIMINARY DESIGN	Jul 2013	Nov 2013	Jul 2013	Nov 2013
FINAL DESIGN	Nov 2013	May 2014	Nov 2013	May 2014
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	May 2014	Aug 2014
CONSTRUCTION TO 25%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
CONSTRUCTION TO 50%	Dec 2014	Apr 2015	Dec 2014	Apr 2015
CONSTRUCTION TO 75%	Apr 2015	Aug 2015	Apr 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Nov 2015	Aug 2015	Nov 2015
SUBSTANTIAL COMPLETION	Nov 2015	Jan 2016	Nov 2015	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Feb 2016	Jan 2016	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: QEDA-003
Project Description: Accelerated Distribution WM Replacement & Sewer Rehab - QNS

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 SE-0002Q SE-0200Q

Original Budget: \$17,175

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,538	\$1,130	\$0	\$0	\$0	\$0	\$0	\$25,668
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-383K
Project Description: QUEENS 5/5A HVAC

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$5,150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,309	\$444	\$0	\$0	\$0	\$0	\$0	\$6,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Jul 2015	Jul 2015	Jul 2015	Aug 2015
CONSTRUCTION COMPLETION	Jul 2015	Jul 2016	Jun 2015	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HVAC REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-419L
Project Description: OAU Offices Expansion at CRS

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 402

Borough: QUEENS

Budget Lines: S-0136 PU-0025

Original Budget: \$150

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$761	\$3,005	\$44	\$0	\$0	\$0	\$0	\$3,810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jul 2014	Jun 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Jan 2015	Jul 2014	Dec 2016
FINAL DESIGN	Feb 2015	Aug 2015	Dec 2016	Jan 2019
BID AWARD AND REGISTER CONTRCT	Aug 2015	Mar 2016	Jan 2019	Dec 2019
CONSTRUCTION TO 25%	Mar 2016	Sep 2016	Dec 2019	Dec 2019
CONSTRUCTION TO 50%	Sep 2016	Apr 2017	Dec 2019	Dec 2019
CONSTRUCTION TO 75%	Apr 2017	Oct 2017	Dec 2019	Dec 2019
SUBSTANTIAL COMPLETION	Oct 2017	May 2018	Dec 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Feb 2021	Apr 2021	Apr 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

OFFICE CONSTRUCTION FOR OAU

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-423
Project Description: Queens 11/13 FLOOR SLAB REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 411

Borough: QUEENS

Budget Lines: S-0136 PU-0025

Original Budget: \$11,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,740	\$6,665	\$55,689	\$0	\$0	\$0	\$0	\$68,094
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Dec 2015	Mar 2017
PRELIMINARY DESIGN	Aug 2014	Apr 2015	Mar 2017	Mar 2019
FINAL DESIGN	Apr 2015	Apr 2016	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2016	Sep 2017	Apr 2020	Dec 2020
CONSTRUCTION TO 25%	Sep 2017	Nov 2025	Jan 2021	Dec 2021
CONSTRUCTION TO 50%	Nov 2025	Nov 2025	Jan 2022	Apr 2022
CONSTRUCTION TO 75%	Nov 2025	Nov 2025	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Nov 2025	Nov 2025	Aug 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	May 2031	Nov 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	May 2031	Aug 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

FLOOR SLAB REPLACEMENT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: S136-438
Project Description: QUEENS 7 GARAGE REHABILITATION

Ten-Year Plan Category: GARAGES AND FACILITIES

Community Boards Served: 407

Borough: QUEENS

Budget Lines: S-0136

Original Budget: \$28,680

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,826	\$17,029	\$3,492	\$0	\$0	\$0	\$0	\$25,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2015	Sep 2015	Sep 2015	Sep 2015
DESIGN START	Sep 2015	Nov 2016	Sep 2015	Apr 2017
DESIGN COMPLETION	Nov 2016	Jun 2018	Apr 2017	Jun 2019
CONSTRUCTION START	Jun 2018	Apr 2019	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Apr 2019	Nov 2021	Feb 2020	Oct 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF QUEENS 7 GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SAND1187
Project Description: Recon of Norton Drive - Hurricane Sandy (HWQ1187, SEQ200595)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$1,732

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$42	\$0	\$0	\$0	\$152	\$0	\$0	\$194
Non-City	\$194	\$0	\$0	\$0	\$1,364	\$0	\$0	\$1,558

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF NORTON DRIVE - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF NORTON DRIVE - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDBROAD
Project Description: SANDY DAMAGES BROAD CHANNEL BRANCH LIBRARY

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: LQ-0122

Original Budget: \$1,095

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
Non-City	\$250	\$0	\$216	\$0	\$0	\$0	\$0	\$466

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2012	Nov 2012	Nov 2012	Nov 2012
DESIGN START	Nov 2012	Nov 2012	Nov 2012	Nov 2012
DESIGN COMPLETION	Nov 2012	Nov 2012	Nov 2012	Nov 2012
CONSTRUCTION START	Nov 2012	Jan 2016	Nov 2012	Apr 2013
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Apr 2013	Apr 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

HURRICANE SANDY RELATED DAMAGES AT BROAD CHANNEL BRANCH LIBRARY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDELEC5
Project Description: 100 the precinct electrical system replacement, Sandy

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 414

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$1,802

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,434	\$277	\$0	\$0	\$0	\$0	\$0	\$1,711
Non-City	\$2,201	\$596	\$0	\$0	\$0	\$0	\$0	\$2,797

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN START	Jan 2013	Jan 2013	Jan 2013	Jan 2013
DESIGN COMPLETION	Jan 2013	Mar 2013	Jan 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Apr 2014	Mar 2013	Apr 2014
CONSTRUCTION COMPLETION	Apr 2014	Dec 2014	Apr 2014	Jun 2020

Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

Scope Summary:

100 THE PRECINCT ELECTRICAL SYSTEM REPLACEMENT, SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW10
Project Description: Reconstruction of Willets Point - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$5,825

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$0	\$448	\$0	\$0	\$0	\$0	\$473
Non-City	\$0	\$0	\$4,015	\$0	\$0	\$0	\$0	\$4,015

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF WILLETS POINT - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF WILLETS POINT - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW11
Project Description: Recon of Beach Channel Drive - Hurricane Sandy (QED-1030)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q F-0001

Original Budget: \$12,427

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,845	\$2,054	\$0	\$3,784	\$0	\$0	\$0	\$9,683
Non-City	\$7,862	\$7,083	\$0	\$3,768	\$0	\$0	\$0	\$18,713

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2014	Sep 2014
PRELIMINARY DESIGN	May 2016	Sep 2016	Sep 2014	Jun 2016
FINAL DESIGN	Sep 2016	Mar 2017	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Dec 2016	Mar 2018
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Mar 2018	Jul 2018
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Nov 2018	Mar 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Mar 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Jun 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Aug 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW12
Project Description: Reconstruction of Edgemere - Hurricane Sandy (QED-1007)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$5,392

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,497	\$19	\$0	\$7	\$0	\$0	\$0	\$2,523
Non-City	\$4,948	\$538	\$0	\$104	\$0	\$0	\$0	\$5,590

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Aug 2018
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Apr 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Aug 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Dec 2019	Aug 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW13
Project Description: Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q TF-0002 TF-0502 F-0001 HW-0200

Original Budget: \$14,603

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,802	\$1,371	\$0	\$2,552	\$0	\$0	\$0	\$8,725
Non-City	\$14,163	\$173	\$0	\$10,536	\$0	\$0	\$0	\$24,872

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW24
Project Description: WHEN AND WHERE HURRICANE SANDY - QUEENS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: WM-0001 HW-D103 HW-0001Q SE-087HW

Original Budget: \$22,186

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,804	\$1	\$1,125	\$218	\$0	\$0	\$0	\$9,148
Non-City	\$8,320	\$0	\$0	\$0	\$0	\$0	\$0	\$8,320

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Nov 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2014	Mar 2014	Sep 2014
BID AWARD AND REGISTER CONTRCT	Sep 2014	Dec 2014	Sep 2014	Dec 2014
CONSTRUCTION TO 25%	Dec 2014	Oct 2015	Dec 2014	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Aug 2016	Oct 2015	Aug 2016
CONSTRUCTION TO 75%	Aug 2016	May 2017	Aug 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Dec 2017	Oct 2017	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

WHEN AND WHERE HURRICANE SANDY - QUEENS

Scope Summary:

RECONSTRUCTION OF ROCKAWAY - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDHW26
Project Description: Reconstruction of East 10th Road - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$620

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$44
Non-City	\$2	\$0	\$0	\$0	\$382	\$0	\$0	\$384

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	May 2015	May 2014	May 2015
FINAL DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 75%	Jan 2018	May 2018	Jan 2018	May 2018
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	May 2018	Aug 2018
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Aug 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Oct 2018	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

Scope Summary:

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR02
Project Description: FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400 414

Borough: QUEENS

Budget Lines: HW-0001Q HW-D103 HW-0944

Original Budget: \$2,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,223	\$2,170	\$0	\$0	\$0	\$9,140	\$0	\$26,533
Non-City	\$11,326	\$768	\$0	\$0	\$0	\$0	\$0	\$12,094

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Mar 2017	May 2017
DESIGN START	Sep 2011	Mar 2013	May 2017	Sep 2017
CONSTRUCTION START	Mar 2013	Mar 2015	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Mar 2015	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Mar 2013	Mar 2015	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Mar 2013	Mar 2015	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Mar 2013	Mar 2015	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Mar 2013	Mar 2015	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Mar 2013	Mar 2015	Sep 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2015	Jan 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

Scope Summary:

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDR04
Project Description: Beach 108th Streetscape Improvements (QED-1044)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q TF-0502 HW-0200 HW-0944 TF-0002

Original Budget: \$8,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$979	\$12,753	\$0	\$0	\$0	\$0	\$0	\$13,732
Non-City	\$913	\$13,567	\$0	\$0	\$0	\$0	\$0	\$14,480

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2017	Apr 2018
FINAL DESIGN	Apr 2013	Oct 2013	Apr 2018	Oct 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Oct 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jan 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2020	Jul 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

BEACH 108TH STREETSCAPE IMPROVEMENTS

Scope Summary:

BEACH 108TH STREETSCAPE IMPROVEMENTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDY4-30
Project Description: Tide Gate - FEMA 406 In-Kind, HMP & 428 Conduit

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$1,311

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21	\$2	\$111	\$0	\$0	\$0	\$0	\$134
Non-City	\$185	\$2	\$990	\$0	\$0	\$0	\$0	\$1,177

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2020

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TIDE GATE - FEMA 406 IN-KIND, HMP & 428 CONDUIT

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SANDY4-31
Project Description: Tide Gate - 404 HMGP

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: P-1018

Original Budget: \$5,962

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$444	\$0	\$0	\$0	\$1,379	\$0	\$0	\$1,823
Non-City	\$0	\$0	\$0	\$0	\$4,138	\$0	\$0	\$4,138

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

TIDE GATE - 404 HMGP

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-789B-3
Project Description: B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0789 WM-0001

Original Budget: \$6,190

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2011	Oct 2011
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

Scope Summary:

B 63 ST - BAYFIELD AV & ROCKAWAY FWAY (SOMMERVILLE III)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-795
Project Description: Storm & Sani Sewer in Chandler St - Nameoke Av & Battery Rd

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: F-0001 SE-0200Q

Original Budget: \$7,163

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30,673	\$16	\$0	\$148	\$0	\$0	\$0	\$30,837
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2008	May 2008	Feb 2008	May 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	May 2008	Sep 2008
FINAL DESIGN	Sep 2008	Mar 2009	Sep 2008	Mar 2009
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2011	Jun 2011
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Jun 2011	Jun 2011
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jun 2011	Jun 2011
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2011	Jun 2011
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Jun 2011	Jun 2011
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jun 2011	Jun 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Jun 2013	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SANITARY SEWER IN CHANDLER ST- NAMEOKE AV&BATTERY RD, WATERMAIN WORK.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-807
Project Description:	Storm & San Sewers in 20th Ave b/t 126 St & US Bulkhead Line

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$18,910

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$129,146	\$0	\$1,939	\$0	\$0	\$0	\$0	\$131,085
Non-City	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2012	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Sep 2015	Mar 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Jun 2017	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2017	May 2018	Jun 2017	May 2018
CONSTRUCTION TO 75%	May 2018	May 2019	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Feb 2020	May 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Nov 2020	Aug 2020	Nov 2020

Explanation for Delay:

Project Location:

Scope Summary:

STORM & SAN SEWERS IN 20TH AVE B/T126 ST & US BULKHEAD LINE, ETC WATER MAIN WORKS.
ABANDONED REGULATOR R-5

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-809
Project Description:	STORM & SAN SEWERS IN N.B WHITESTONE EXPWY SERV RD PHASE 1

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$18,869

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81,854	\$60	\$71	\$49	\$0	\$0	\$0	\$82,034
Non-City	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2008	Mar 2009
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Mar 2009	Mar 2010
FINAL DESIGN	Mar 2010	Sep 2011	Mar 2010	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2011	Jun 2012	Sep 2011	Jun 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2013	Jun 2012	Jun 2013
CONSTRUCTION TO 50%	Jun 2013	May 2014	Jun 2013	May 2014
CONSTRUCTION TO 75%	May 2014	May 2015	May 2014	Dec 2017
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	Dec 2017	Aug 2018
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Aug 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Nov 2016	Feb 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

PHASE 1, STORM & SAN SEWERS IN N.B WHITESTONE EXPWY SERV RD B/T 25TH AV & FLUSHING RIVER, ETC WM WORK.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-810
Project Description: STORM & SAN SWR, WILLET PT BLVD WHITESTONE AREA PHASE 2

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: WM-0001 SE-0002Q SE-0200Q SE-0944

Original Budget: \$13,279

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$82,027	\$1,294	\$0	\$4,677	\$0	\$0	\$0	\$87,998
Non-City	\$5,649	\$3,922	\$0	\$0	\$0	\$0	\$0	\$9,571

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Mar 2011	Jun 2010	Mar 2011
PRELIMINARY DESIGN	Mar 2011	Mar 2012	Mar 2011	Mar 2012
FINAL DESIGN	Mar 2012	Sep 2013	Mar 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Jun 2014	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Jun 2015	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	May 2016	Jun 2015	May 2016
CONSTRUCTION TO 75%	May 2016	May 2017	May 2016	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Feb 2018	May 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Aug 2018	Feb 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Nov 2018	Aug 2018	Sep 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

WHITESTONE AREA PHASE 2 STORM & SAN SWR, WILLET PT BLVD (25TH AVENUE) BETWEEN 149TH STREET AND PARSONS BLVD, ETC. WATER MAIN WORKS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-811
Project Description:	STORM & SAN SWR, N.B. WHITESTONE EXPWY SERV RD PHASE 3

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 407

Borough: QUEENS

Budget Lines: HW-0200 SE-0200Q SE-0002Q WM-0001

Original Budget: \$11,333

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,722	\$0	\$0	\$171	\$55,600	\$0	\$0	\$58,493
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Mar 2011	Jun 2010	Jul 2016
PRELIMINARY DESIGN	Mar 2011	Mar 2012	Jul 2016	Jul 2017
FINAL DESIGN	Mar 2012	Sep 2013	Jul 2017	Dec 2018
BID AWARD AND REGISTER CONTRCT	Sep 2013	Jun 2014	Jan 2019	Sep 2019
CONSTRUCTION TO 25%	Jun 2014	Jun 2015	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Jun 2015	May 2016	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	May 2016	May 2017	Sep 2021	Sep 2022
ORIGINAL EQUIP & FURNISHING	May 2017	Feb 2018	Sep 2022	Jun 2023
SUBSTANTIAL COMPLETION	Feb 2018	Aug 2018	Jun 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2018	Nov 2018	Dec 2023	Mar 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

WHITESTONE AREA PHASE 3, STORM & SAN SWR, N.B. WHITESTONE EXPWY SERV RD BETWEEN 15TH AVENUE AND 25TH AVENUE, ETC WATER MAIN WORKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-814
Project Description: REPL OF COMB SEWER IN CALAMUS AV B/T 74 ST & 69 ST, ETC

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$20,296

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,753	\$831	\$0	\$0	\$0	\$323	\$0	\$33,907
Non-City	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Mar 2011	May 2011
PRELIMINARY DESIGN	Aug 2012	Dec 2012	May 2011	Sep 2011
FINAL DESIGN	Dec 2012	Jun 2013	Sep 2011	Oct 2014
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Oct 2013	Jan 2014
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Jan 2014	Jul 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jul 2014	Feb 2015
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jul 2014	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Mar 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2016	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

REPL OF COMB SEWER IN CALAMUS AV B/T 74 ST & 69 ST, ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-823
Project Description: SEQ - 229th Street Laurelton Area - Part 1, Phase A (HWQ823)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001

Original Budget: \$19,793

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$84,680	\$330	\$0	\$4,904	\$0	\$0	\$0	\$89,914
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Sep 2014	Jun 2014	Apr 2015
FINAL DESIGN	Oct 2014	Mar 2015	May 2015	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Dec 2017	Jul 2018
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Dec 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

HI LEVEL STRM & COMB SWRS IN 229 ST, BTW 145 & 147 AVES. SE QUEENS LAURELTON AREA

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-824
Project Description: SEQ - 230th Place Laurelton Area - Part 1, Phase B

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$105,667

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$870	\$0	\$0	\$0	\$121,155	\$0	\$0	\$122,025
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2028

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE B. STORM, SANITARY AND COMBINES SEWERS IN 230TH PLACE BETWEEN 145TH AVENUE AND 139TH AVENUE, ETC.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-825
Project Description:	SEQ - Laurelton Area - Part 1, Phase C

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$74,335

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$0	\$0	\$0	\$0	\$0	\$112,857	\$113,157
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE C. STORM, SANITARY AND COMBINED SEWERS IN 138TH AVENUE BETWEEN 225TH STREET AND 230TH PLACE, ETC.

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-829
Project Description:	Storm and Sanitary Sewers in Brundwick Ave, Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$20,701

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$50	\$0	\$0	\$0	\$0	\$0	\$30,865	\$30,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Feb 2013	May 2012	Feb 2013
PRELIMINARY DESIGN	Feb 2013	Feb 2014	Jan 2020	Feb 2021
FINAL DESIGN	Feb 2014	Aug 2015	Feb 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	Aug 2015	May 2016	Jan 2022	Sep 2022
CONSTRUCTION TO 25%	May 2016	Apr 2017	Sep 2022	Sep 2023
CONSTRUCTION TO 50%	Apr 2017	Apr 2018	Sep 2023	Sep 2024
CONSTRUCTION TO 75%	Apr 2018	Apr 2019	Sep 2024	Sep 2025
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jan 2020	Sep 2025	Jun 2026
SUBSTANTIAL COMPLETION	Jan 2020	Jul 2020	Jun 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Dec 2026	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM AND SANIRTATY SEWERS IN BRUNDWICK AVE BETWEEN DOUGHTY BLVD. AND NAMEOKE AVE. ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-830
Project Description: Storm & Sanitary Sewers, WM Work in Mott Ave, QNS (SANDR02)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: EP-0007 SE-0200Q SE-0002Q WM-0001

Original Budget: \$57,472

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$92,083	\$12,888	\$0	\$0	\$0	\$0	\$0	\$104,971
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

STORM & SANITARY SEWERS, WM WORK IN REDFERN AVE B/T MOTT AVE & NAMEOKE AVE, QNS - HWQ1079

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842A
Project Description: SEQ - Storm, Sanitary Sewers & WM in 225th Street

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$58,431

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,170	\$0	\$0	\$0	\$0	\$65,477	\$0	\$66,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Aug 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM, SAN SWERS & WM 225ST & B/T 145RD & 149AVE QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842A1
Project Description: SEQ - Storm Sewer Outlet in 224th Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q EP-0007

Original Budget: \$95,416

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,529	\$0	\$93,717	\$0	\$0	\$0	\$0	\$96,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWER OUTLET IN 224TH STREET BETWEEN 149TH AVE AND A POINT APPROXIMATELY 200 FEET DUE SOUTH OF ROCKAWAY BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842B
Project Description: SEQ - Storm & Sanitary Sewers & WM Work in 224th Street

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$35,618

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$340	\$0	\$0	\$0	\$0	\$57,107	\$0	\$57,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SANITARY & W/M WORK IN 224TH STREET B/W 146TH AVENUE AND SOUTH CONDUIT AVENUE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-842C
Project Description: SEQ - Storm Sewer in South Conduit Ave

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q SE-0005

Original Budget: \$59,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,233	\$0	\$0	\$0	\$0	\$0	\$59,456	\$61,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Feb 2032

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM SWR ON SO CONDUIT AV,. BTW 224 ST & SPRINGFIELD BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-850
Project Description: SEQ - Storm & Sani Sewers, Force Main & WM in Liverpool St.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q WM-0001

Original Budget: \$79,001

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$125	\$0	\$0	\$0	\$0	\$0	\$43,317	\$43,442
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

STRM, SAN SWRS, FORCE MAIN AND WM IN LIVERPOOL ST. B/T SHORE AVE AND 119 AVE

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-859
Project Description:	Combined Sewer Replmnt & WM work 70 st & calamus ave, Qns

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: HW-0200 SE-1000 TF-0002 TF-0502 SE-0002Q

Original Budget: \$32,854

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$112,507	\$175	\$0	\$0	\$0	\$0	\$0	\$112,682
Non-City	\$6,009	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2021	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Jun 2023	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Jun 2023	May 2024	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Nov 2026	Aug 2026	Nov 2026

Explanation for Delay:

Project Location:

Scope Summary:

OMBINED SEWER REPLACEMENT & WATER MAIN WORK 70TH ST & CALAMUS AVE, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-860
Project Description: Combined Swr Replac & WM work 71st, QNS

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 EP-0007 HW-0200 TF-0002 TF-0502

Original Budget: \$59,467

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$625	\$8	\$56,009	\$0	\$0	\$0	\$0	\$56,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

COMBINED SEWER REPLACEMENT & WATER MAIN WORK 71ST & JUNIPER VALLEY BLVD, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-862
Project Description: SEQ - Storm & Sanitary Sewer Replcmnt/Ext. 146 Ave (HWQ662G)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q WM-0006

Original Budget: \$80,778

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,600	\$98	\$0	\$82,217	\$0	\$0	\$0	\$83,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM AND SANITARY SEWER REPLACEMENT AND EXTENSIONS AND WM WORK IN 146TH AVE BETWEEN 153RD PL AND 159TH ST, ETC. QUEENS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-885
Project Description:	SEQ - 150th St Spine: Phase I, Outlet at Bergen Basin

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$50,976

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,111	\$0	\$0	\$0	\$49,380	\$0	\$0	\$50,491
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STORM SEWER OUTLET AT BERGEN BASIN

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-885A
Project Description: SEQ - 150th St Spine: Phase II, Trunk Storm Sewer in JFK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$3,940

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,021	\$0	\$0	\$0	\$0	\$199,864	\$0	\$207,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2020	Nov 2020	Aug 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2025

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

TRUNK STORM SEWER 150TH STREET SPINE THAT GOES THROUGH JFK, QUEENS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-886
Project Description:	Storm & Sanitary Sewers in Beach Channel Drive, Qns

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$12,883

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$0	\$0	\$12,883	\$0	\$0	\$13,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SANITARY SEWERS, WM WORK, ETC IN BEACH CHANNEL DR BETWEEN REGINA AVE & HASSOCK STREET, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SE-887
Project Description: Storm & Sanitary Sewers, WM work in Cornaga Ave, Qns

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$25,148

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$800	\$0	\$0	\$0	\$0	\$0	\$25,148	\$25,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

STORM & SANITARY SEWERS, WM WORK IN CORNAGA AVE BETWEEN MOTT AVE & BEACH CHANNEL DRIVE, QNS

(\$ in 000's)

Managing Agency:	850 : DEPT OF DESIGN & CONSTRUCTION
Project Id:	SE-889
Project Description:	SEQ - New Storm Sewer N. Conduit Ave

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001 WM-0006

Original Budget: \$112,349

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$735	\$0	\$0	\$112,142	\$0	\$0	\$0	\$112,877	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

NEW STRM SWR N. CONDUIT AV -BAISLY BLVD S TO GUY BREWER BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002539
Project Description: SEQ - Storm & Sanitary Sewers in 111th Ave (HWQ002539)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0005

Original Budget: \$25,689

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23,556	\$0	\$0	\$7,351	\$0	\$0	\$0	\$30,907
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2016	Sep 2016
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2016	Nov 2017
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Nov 2017	Sep 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM AND SANITARY SEWERS IN 111TH AVE BETWEEN COLFAX ST AND 204TH ST; ETC.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002583
Project Description: SANITARY SEWERS IN B 54 ST - ALMEDA AV & B CHANNEL DR

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$436

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$436	\$0	\$0	\$0	\$436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	May 2009	Mar 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Mar 2023	Jan 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

SANITARY SEWERS IN B 54 ST - ALMEDA AV & B CHANNEL DR

Scope Summary:

SANITARY SEWERS IN B 54 ST - ALMEDA AV & B CHANNEL DR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002681
Project Description: SAN & STRM SWR B. 72 ST B/T BAYVIEW AV & THURSBY (HWQ631B-2)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q WM-0001

Original Budget: \$12,204

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3	\$0	\$0	\$0	\$0	\$13,423	\$0	\$13,426
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	May 2006	Aug 2005	Nov 2005
PRELIMINARY DESIGN	May 2006	May 2007	Nov 2005	Mar 2006
FINAL DESIGN	May 2007	Oct 2008	Mar 2006	Sep 2006
BID AWARD AND REGISTER CONTRCT	Oct 2008	Jul 2009	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jul 2009	Jul 2010	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jul 2010	Jul 2011	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2011	Jul 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2012	Apr 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Apr 2013	Oct 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2013	Dec 2013	Jan 2024	Feb 2024

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

SAN & STRM SWR IN B. 72 ST B/T BAYVIEW AV & THURSBY AV IN SOMMERVILLEAREA (HWQ-631B2)

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002689
Project Description: Combined sewer ext. in Barnett Ave. between 48st/Woodside Av

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 402

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$740

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$616	\$0	\$0	\$0	\$616
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Oct 2013	Jan 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	Jan 2014	May 2017
FINAL DESIGN	Sep 2014	Mar 2015	May 2017	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2016	Jun 2016	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Jun 2016	Oct 2016	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Nov 2023	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

COMBINED SEWER EXT. IN BARNETT AVE. BETWEEN 48TH STREET AND WOODSIDE AVE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002693
Project Description: Combined Sewer and Water Main Replacements at Penelope Ave.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: SE-0002Q SE-1000

Original Budget: \$8,838

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$35,722	\$1,364	\$0	\$0	\$0	\$0	\$0	\$37,086
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Oct 2009	Nov 2012
PRELIMINARY DESIGN	May 2014	Sep 2014	Nov 2012	Mar 2013
FINAL DESIGN	Sep 2014	Mar 2015	Mar 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	May 2015	May 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COMBINED SEWER AND WATERMAIN REPLACEMENTS AT PENELOPE AVE. B/T 71STREET AND 74TH STREET, ETC.,

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002700
Project Description: REHABILITATION OF COMBINED SEWER AND WATER MAIN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 405

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$4,893

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40	\$0	\$0	\$5,382	\$0	\$0	\$0	\$5,422
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Aug 2013	Nov 2013
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Nov 2013	May 2014
FINAL DESIGN	Jul 2011	Jan 2012	May 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2015	Jun 2018
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2018	Jun 2021
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2021	Jul 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Dec 2022	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

REHABILITATION OF COMBINED SEWER AND WATER MAIN IN 73RD PLACE AREA IN MIDDLE VILLAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002709
Project Description: Combined Sewer Installation in 45th Avenue

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$1,350

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,985	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,985
Non-City	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Jan 2018	May 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	Jan 2019	Jan 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2020	Jan 2019	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Apr 2022	Apr 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Mar 2023	Apr 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
ORIGINAL EQUIP & FURNISHING	Mar 2024	Dec 2024	Mar 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Jun 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

Explanation for Delay:

Project Location:

Scope Summary:

COMBINED SEWER INSTALLATION IN 45TH AVENUE BETWEEN 163RD STREET AND 166ST, ETC, BOROUGH OF QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002710
Project Description: Combined sewer replcmnt & water main work in Selfridge St.

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 406

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001

Original Budget: \$6,391

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$580	\$0	\$5,811	\$0	\$0	\$0	\$0	\$6,391
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

COMBINED SEWER REPLCMNT & WATER MAIN WORK IN SELFRIDGE ST. BET METROPOLITAN AVE & LOUBET ST, ETC, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ002711
Project Description: Combined Sewer in Main Street between 40th Road and 41 St.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$278

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

Explanation for Delay:

Project Location:

Scope Summary:

COMBILNED SEWER IN MAIN STREET BETWEEN 40TH ROAD AND 41 ST., QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200426
Project Description: STORM SEWERS IN B 54 ST - ALMEDA AV & B CHANNEL DR

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$101

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2011	Oct 2011	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2011	Jun 2022	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

STORM SEWERS IN B 54 ST - ALMEDA AV & B CHANNEL DR

Scope Summary:

STORM SEWERS IN B 54 ST - ALMEDA AV & B CHANNEL DR

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200446
Project Description: SEQ - Storm Sewers in Hook Creek Blvd (HWQ274F1)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001

Original Budget: \$4,006

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,383	\$0	\$0	\$2,969	\$0	\$0	\$0	\$15,352
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	May 2004	Feb 2004	May 2004
PRELIMINARY DESIGN	May 2004	Sep 2004	May 2004	Sep 2004
FINAL DESIGN	Sep 2004	Mar 2005	Sep 2004	Mar 2005
BID AWARD AND REGISTER CONTRCT	Mar 2005	Jun 2005	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2005	Oct 2005	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Oct 2005	Feb 2006	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Feb 2006	Jun 2006	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2006	Sep 2006	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Sep 2006	Nov 2006	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Dec 2006	Jun 2014	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

STORM SEWERS IN HOOK CREEK BLVD - 253 ST AND 149 RD

Scope Summary:

STORM SEWERS IN HOOK CREEK BLVD - 253 ST AND 149 RD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200463
Project Description: Storm & San Sewers in College point b/t 9 av & US Bulkhead

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0004 WM-0001

Original Budget: \$4,511

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,751	\$350	\$0	\$0	\$0	\$0	\$0	\$21,101
Non-City	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	May 2006	Mar 2014	Jun 2014
PRELIMINARY DESIGN	May 2006	May 2007	Jun 2014	Sep 2014
FINAL DESIGN	May 2007	Oct 2008	Oct 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Oct 2008	Jul 2009	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2009	Jul 2010	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Jul 2010	Jul 2011	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Jul 2011	Jul 2012	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jul 2012	Apr 2013	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Apr 2013	Oct 2013	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2013	Dec 2013	Nov 2016	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM & SAN SEWERS IN COLLEGE POINT B/T 9 AV & US BULKHEAD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200467
Project Description: STRM & SAN SWRS IN 14 AV B/T 115 ST & US BULKHEAD LINE

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 407

Borough: QUEENS

Budget Lines: SE-0004 SE-0002Q WM-0001

Original Budget: \$7,417

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$90	\$0	\$0	\$8,158	\$0	\$0	\$0	\$8,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	May 2007	Jul 2020	Sep 2020
PRELIMINARY DESIGN	May 2007	May 2008	Sep 2020	Jan 2021
FINAL DESIGN	May 2008	Oct 2009	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2009	Jul 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jul 2010	Jul 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2011	Jul 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2012	Jul 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jul 2013	Apr 2014	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2014	Oct 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Dec 2014	Mar 2023	Apr 2023

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STRM & SAN SWRS IN 14 AV B/T 115 ST & US BULKHEAD LINE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200490
Project Description: Storm Sewer in 95th Street, Queens

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 410

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 HW-0200

Original Budget: \$1,202

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,855	\$2,865	\$0	\$0	\$0	\$0	\$0	\$15,720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2016	Mar 2016
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Mar 2016	Mar 2016
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Mar 2016	Mar 2016
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Mar 2016	Mar 2016
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Mar 2016	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Mar 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Mar 2016	Jul 2024

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM SWR IN 95TH STREET B/T 160TH AVENUE & 162ND AVENUE, ETC

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200492
Project Description: Storm sewer extension and san. replacement @ 41st avenue,

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 411 407

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$3,685

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,035	\$330	\$0	\$0	\$0	\$0	\$0	\$10,365
Non-City	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2012	May 2013	Aug 2012	May 2013
PRELIMINARY DESIGN	May 2013	May 2014	May 2013	May 2014
FINAL DESIGN	May 2014	Oct 2015	May 2014	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jul 2016	Oct 2015	Jul 2016
CONSTRUCTION TO 25%	Jul 2016	Jul 2017	Jul 2016	Jul 2017
CONSTRUCTION TO 50%	Jul 2017	Jul 2018	Jul 2017	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Jul 2019	Jul 2018	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2019	Apr 2020	Jul 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Oct 2020	Apr 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWER EXTENSION AND SAN. REPLACEMENT @ 41ST AVENUE, BET 233RD ST AND 235TH ST. ,
 ETC. BOROUGH OF QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200519
Project Description: SEQ - Brookville-Edgewood Triangle West - Phase II (HWQ724B)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-0002Q SE-0005

Original Budget: \$10,475

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,555	\$42	\$0	\$0	\$59,026	\$0	\$0	\$61,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2014	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

BROOKVILLE- EDGEWOOD TRIANGLE, WEST (HWQ-724B PAHSE II) STORM AND SANITARY SEWERS IN BROOKVILLE BLVD BETWEEN NEWHALL AVE AND 147TH AVENUE, ETC. WATER MANIN WORKS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200524
Project Description: Storm & Sanitary Sewers in B. 21st Street, Queens

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$6,816

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$22,045	\$2,111	\$0	\$0	\$0	\$0	\$0	\$24,156
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Mar 2014
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2016	Nov 2016
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Nov 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jan 2017	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STRM & SAN SWR IN B. 21 ST B/T NEW HAVEN AV & ELK COURTS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200529
Project Description: SEQ - Storm & Combined Sewers in 130th Road (Joint Bid)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0004 HW-0001Q SE-0944 SE-0002Q

Original Budget: \$4,033

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,610	\$1,409	\$0	\$1,004	\$0	\$0	\$0	\$20,023
Non-City	\$1,387	\$116	\$0	\$0	\$0	\$0	\$0	\$1,503

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2016	Aug 2017
FINAL DESIGN	Sep 2012	Mar 2013	Aug 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Jan 2018	Aug 2018
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Apr 2019	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Mar 2022	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM & COMB SWRS IN 130TH RD B/T 244 ST & BROOKLVILLE BLVD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200531
Project Description: SEQ - Storm Sewer Ext in 239th Street, Queens (Joint Bid)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0944

Original Budget: \$8,048

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,793	\$3	\$0	\$2,437	\$0	\$0	\$0	\$13,233
Non-City	\$598	\$56	\$0	\$0	\$0	\$0	\$0	\$654

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Mar 2010	Apr 2016
PRELIMINARY DESIGN	May 2014	Sep 2014	Apr 2016	Aug 2016
FINAL DESIGN	Sep 2014	Mar 2015	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Apr 2017	Aug 2017
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Aug 2017	Dec 2017
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Dec 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Jul 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Sep 2018	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM SEWER EXT @ 239 ST B/T 87 AV AND 88 AV

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200536
Project Description: SEQ - Storm Sewer & Water Main in 182nd Street

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001 SE-1000 HW-0200

Original Budget: \$1,025

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,106	\$1,602	\$0	\$0	\$0	\$0	\$0	\$4,708
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Feb 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2011	Jun 2011
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2011	Dec 2011
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Dec 2011	Dec 2012
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Dec 2012	Dec 2013
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Dec 2013	Mar 2014
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Mar 2015	Sep 2019

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWER AND WATER MAIN IN 182ND STREET BETW. HILLSIDE AVE AND 90TH AVE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200547
Project Description: SEQ - Storm Sewer in Commonwealth Blvd

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 413

Borough: QUEENS

Budget Lines: SE-0200Q WM-0001

Original Budget: \$5,590

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$154	\$0	\$0	\$0	\$9,254	\$0	\$0	\$9,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM SEWER IN: COMMONWEATH BOULEVARD BETWEEN GRAND CENTRAL PARKWAY (SERVICE ROAD SOUTH) AND UNION TURNPIKE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200553
Project Description: Combined & HLSS & WM Work in Lefferts Blvd

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 408 409

Borough: QUEENS

Budget Lines: HW-0200 SE-0004 WM-0001

Original Budget: \$4,105

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,951	\$4	\$0	\$0	\$3,301	\$0	\$0	\$5,256
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Mar 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Mar 2015	Mar 2016	Mar 2015	Mar 2016
FINAL DESIGN	Mar 2016	Sep 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	May 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Feb 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Aug 2022	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Nov 2022	Aug 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

1.COMB.&HIGH LEVEL STORM SEWER & WM WORK IN LEFFERTS BLVD. BETWEEN METROPOLITAN AVE AND 85TH AVE. 2.STORM SEWER AND WATER MAIN WORK IN 84TH RD. BETWEEN LANDER ST. AND MAIN ST.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200558
Project Description: Install of storm SE & replacement of sanitary SE & dist.WM

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$7,229

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$268	\$0	\$6,283	\$0	\$0	\$0	\$6,551
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	May 2020	Aug 2019	May 2020
PRELIMINARY DESIGN	May 2020	May 2021	May 2020	May 2021
FINAL DESIGN	May 2021	Nov 2022	May 2021	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	Aug 2023	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Aug 2023	Jul 2024	Aug 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Jul 2026	Jul 2025	Jul 2026
ORIGINAL EQUIP & FURNISHING	Jul 2026	Apr 2027	Jul 2026	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Oct 2027	Apr 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Jan 2028	Oct 2027	Jan 2028

Explanation for Delay:

Project Location:

Scope Summary:

INSTALLATION OF STORM SEWERS AND REPLACEMENT OF SANITARY SEWERS AND DISTRIBUTION WATER MAINS AT ETON STREET BETWEEN BARRINGTON AND WEXORD TERRACE ALONG WITH OTHER STREETS AS LISTED UNDER PRELIMINARY DESIGN SCOPE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200562
Project Description: SEQ - Storm Sewer & WM Work in 158th Street (HWQ121B3)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-1000 WM-0001 SE-0002Q EP-0007

Original Budget: \$291

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$0	\$16,189	\$0	\$0	\$0	\$0	\$16,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM EXT, REPLACE & WM WORK, 158 ST B/T 110 & 116 AVE, QNS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200569
Project Description: Construction of Storm Sewers in 204th Street, Queens.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 411

Borough: QUEENS

Budget Lines: SE-0002Q SE-0200Q

Original Budget: \$784

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,153	\$465	\$0	\$0	\$0	\$0	\$0	\$5,618
Non-City	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Mar 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Mar 2015	Mar 2016	Mar 2015	Mar 2016
FINAL DESIGN	Mar 2016	Sep 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	May 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Feb 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Aug 2022	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Nov 2022	Aug 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION OF STORM SEWERS IN 204TH STREET, QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200578
Project Description: SEQ - Storm & San Sewers, WM Work in Foch Blvd (HWQ200578)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q EP-0007 WM-0001

Original Budget: \$12,935

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$750	\$19,469	\$1,898	\$0	\$0	\$0	\$0	\$22,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

1-STORM & SANITARY SEWERS & WM IN FOCH BLVD B/T MERRICK BLVD. & 166THST. 2-STORM SEWER AND WATER MAIN IN ILION AVE B/T FARMERS BLVD. & WOOD ST.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200582
Project Description: Storm & Combined Sewer in Cross Bay Blvd (HWQ1182A)

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$26,495

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$26,289	\$2,996	\$0	\$218	\$0	\$450	\$0	\$29,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Apr 2010	Jul 2010
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2010	Jan 2012
FINAL DESIGN	Sep 2016	Mar 2017	Jan 2012	Jul 2013
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jul 2013	May 2014
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	May 2014	Sep 2014
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Sep 2014	Dec 2014
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Dec 2014	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STRM & COMB SWR IN CROSS BAY BLVD, B/T E. 8 RD & W. 13 RD

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200584
Project Description: Storm and Sanitary Sewers in 119th Road

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 412

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q HW-0200

Original Budget: \$7,345

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,958	\$1,904	\$0	\$0	\$0	\$0	\$0	\$14,862
Non-City	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Sep 2021

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

STORM AND SANTITARY SEWERS IN 119TH ROAD BETWEEN 180TH STREET AND 177TH PLACE, ETC. WATER MAIN WORKS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200586
Project Description: Broad Channel: Storm & San Sewers in W 11th Rd. (HWQ1182B)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

Community Boards Served: 414

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$55,811	\$0	\$0	\$0	\$0	\$0	\$55,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

BROAD CHANNEL: STORM AND SAN SEWERS IN W 11TH RD. (198 AV) B/T CROSSBAY BLVD AND BROAD CHANNEL RD.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200595
Project Description: Westbourne Ave-Norton Drive Recon (HWQ1187, SAND1187)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 414

Borough: QUEENS

Budget Lines: WM-0001 SE-0200Q

Original Budget: \$16,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$16,200	\$0	\$0	\$16,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2023

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

INSTALLATION AND REPLACEMENT OF STORM SEWERS ALONG NORTON DRIVE BETWEEN COLDSRING ROAD AND WESTBOURNE AVENUE. REPLACEMENT OF WATERMANS ALONG NORTON DRIVE BETWEEN COLDSRING ROAD AND WESTBOURNE AVENUE.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ200596
Project Description: SEQ - Storm Sewer Installation & WM in 183rd Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412

Borough: QUEENS

Budget Lines: HW-0200 SE-0200Q SE-0002Q WM-0001

Original Budget: \$9,494

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,084	\$979	\$0	\$894	\$0	\$0	\$0	\$12,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	Aug 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	Aug 2017	Oct 2017
FINAL DESIGN	Sep 2017	Mar 2018	Oct 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Dec 2017	Oct 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Mar 2020	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM SEWER & WATER MAIN REPLACEMENT IN 183 ST B/T 90TH & JAMAICA AVENUE, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ201BN8
Project Description: Reconstruction of Existing Sewers, Queens

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$6,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,615	\$1,675	\$0	\$0	\$0	\$0	\$0	\$15,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Mar 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Mar 2015	Mar 2016	Mar 2015	Mar 2016
FINAL DESIGN	Mar 2016	Sep 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	May 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Feb 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Aug 2022	Feb 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Nov 2022	Aug 2022	Nov 2022

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ201BN9
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q

Original Budget: \$6,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,495	\$391	\$0	\$0	\$0	\$0	\$0	\$17,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQ201BS9
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q EP-0007

Original Budget: \$7,800

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,788	\$9,648	\$444	\$0	\$0	\$0	\$0	\$18,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQBN10
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0002Q

Original Budget: \$7,250

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$7,150	\$0	\$0	\$0	\$0	\$0	\$7,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQBN11
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: EP-0007 SE-0002Q

Original Budget: \$7,600

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$833	\$0	\$7,559	\$0	\$0	\$0	\$8,392
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQBS10
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 401

Borough: QUEENS

Budget Lines: SE-0002Q EP-0007

Original Budget: \$7,850

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$8,149	\$0	\$0	\$0	\$0	\$0	\$8,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQBS11
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0002Q EP-0007

Original Budget: \$8,550

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$9,437	\$0	\$0	\$0	\$0	\$0	\$9,437
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS001
Project Description: SEQ - Sewer When & Where Contract in SE Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0002Q WM-0001 SE-1000 SE-0200Q

Original Budget: \$27,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$38,566	\$351	\$0	\$0	\$0	\$0	\$0	\$38,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Feb 2015
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Feb 2015	Aug 2015
FINAL DESIGN	Apr 2015	Oct 2015	Aug 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2016	Jul 2017
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jul 2017	Nov 2017
CONSTRUCTION TO 50%	May 2016	Sep 2016	Nov 2017	Jun 2018
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jul 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SEWER WHEN & NWHERE CONTRACT IN SE QUEENS TO INCLUDE, STORM , SANITARYAND COMBIND SEWERS, WMS AND BORING, SURVEY & GEOTECHNICAL WORK AS REQUIRED

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS002
Project Description: SEQ - Sewer When & Where Contract in SE Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: SE-0200Q

Original Budget: \$25,570

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,816	\$470	\$0	\$0	\$0	\$0	\$0	\$13,286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

STORM, SANITARY, COMBINED SEWERS, WATER MAIN WORK, BORNING, SURGEY, GEOTECHNICAL WORK, SE QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS003
Project Description: SEQ - Sewer When & Where Contract in SE Queens (HWQ1195)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q SE-0005 WM-0001

Original Budget: \$28,900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,550	\$0	\$28,900	\$0	\$0	\$0	\$0	\$30,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

STORM, SANITARY, COMBINED SEWERS, WATER MAIN WORK, BORNING, SURGEY, GEOTECHNICAL WORK, SE QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS004
Project Description: SEWER WHEN & WHERE CONTRACT IN S.E. QNS

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001 SE-0005

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$23,309	\$0	\$0	\$0	\$23,309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS005
Project Description: SEQ - Sewer When & Where Contract in SE Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0200Q SE-0002Q WM-0001

Original Budget: \$25,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQNS006
Project Description: SEQ - Neighborhood Storm Sewer Extensions

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

Community Boards Served: 412 413

Borough: QUEENS

Budget Lines: SE-0005

Original Budget: \$24,932

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$3,250	\$0	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

Explanation for Delay:

Project Location:

Scope Summary:

STORM, SANITARY, COMBINED SEWERS, WATER MAIN WORK SE QUEENS

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQPGRD1
Project Description: Southeast Queens Priority Grids -- Group 1 (DOTSEQ01)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$18,154

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,184	\$0	\$18,387	\$1,291	\$0	\$0	\$0	\$20,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Aug 2026

Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 01-10

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: SEQPGRD2
Project Description: Southeast Queens Priority Grids -- Group 2 (DOTSEQ02)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400

Borough: QUEENS

Budget Lines: HW-0001Q

Original Budget: \$12,837

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,110	\$0	\$28,316	\$1,972	\$0	\$0	\$0	\$31,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Sep 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 11-20

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TF18-2012
Project Description: QUEENSBORO HALL MUNICIPAL PARKING GARAGE, QUEENS

Ten-Year Plan Category: Parking Meters, Lots, and Garages

Community Boards Served: 400 409

Borough: QUEENS

Budget Lines: TF-0018

Original Budget: \$2,710

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,278	\$260	\$0	\$0	\$0	\$0	\$0	\$16,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2008	Jun 2008	Nov 2013	Nov 2013
CONSTRUCTION START	Jul 2008	Aug 2008	Oct 2009	Feb 2012
CONSTRUCTION COMPLETION	Aug 2008	Mar 2010	Feb 2012	Jun 2020

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENSBORO HALL MUNICIPAL PARKING GARAGE

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TLCWOOD
Project Description: TLC - NEW OFFICE FACILITY - 24-55 BQE WEST

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077 PU-0025 WP-0169

Original Budget: \$36,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,151	\$54,938	\$8,136	\$3,456	\$0	\$0	\$0	\$75,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	May 2019
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	May 2019	Aug 2019
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Aug 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Jan 2021	Feb 2021

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

NEW FACILITY

(\$ in 000's)

Managing Agency: 850 : DEPT OF DESIGN & CONSTRUCTION
Project Id: TLCWOODB
Project Description: TLC - NEW OFFICE FACILITY - 24-55 BQE WEST

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$71,480

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$71,480	\$0	\$0	\$0	\$0	\$0	\$71,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Jun 2020	Aug 2022	Jun 2020	Aug 2022
CONSTRUCTION COMPLETION	Aug 2022	Aug 2022	Aug 2022	Aug 2022

Explanation for Delay:

Project Location:

Scope Summary:

NEW FACILITY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEHHC902
Project Description: HHC - -Energy Upgrades at Queens Hospital N Building

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$2,783

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,505	\$278	\$0	\$0	\$0	\$0	\$2,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	May 2022

Explanation for Delay:

Project Location:

Scope Summary:

ENERGY UPGRADES AT QUEENS HOSPITAL N BUILDING

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO296EV
Project Description: 125-01 QUEENS BLVD.- ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$25,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,358	\$0	\$24,120	\$0	\$25,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

Explanation for Delay:

Project Location:

Scope Summary:

125-01 QUEENS BLVD.- ELEVATORS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO296FA
Project Description: 125-01 QUEENS BLVD.- FIRE ALARMS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 409

Borough: QUEENS

Budget Lines: CO-0296

Original Budget: \$2,989

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$350	\$0	\$2,600	\$0	\$2,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2007	Nov 2007	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Nov 2007	Mar 2008	Aug 2022	Dec 2022
FINAL DESIGN	Mar 2008	Sep 2008	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Sep 2008	Dec 2008	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Dec 2008	Apr 2009	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2009	Aug 2009	Jan 2024	May 2024
CONSTRUCTION TO 75%	Aug 2009	Dec 2009	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Dec 2009	Mar 2010	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Mar 2010	May 2010	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2010	Jun 2010	Feb 2025	Mar 2025

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

125-01 QUEENS BLVD. - FIRE ALARMS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO298CHIL
Project Description: 151-20 JAMAICA AVE.- CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0298

Original Budget: \$1,689

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$149	\$0	\$1,385	\$0	\$1,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO299CHIL
Project Description: 89-17 SUTPHIN BLVD.- CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0299

Original Budget: \$2,694

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$2,435	\$0	\$2,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300415A
Project Description: DASNY - 88-11 SUTPHIN BLVD.- RENOVATION

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$55,978

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,364	\$687	\$0	\$0	\$0	\$0	\$0	\$10,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2002	Mar 2002	Jan 2002	Mar 2002
PRELIMINARY DESIGN	Apr 2002	Jul 2002	Apr 2002	Jul 2002
FINAL DESIGN	Jul 2002	Jan 2003	Jul 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2003	Apr 2003	Jan 2003	Apr 2003
CONSTRUCTION TO 25%	Apr 2003	Dec 2005	Apr 2003	Dec 2005
CONSTRUCTION TO 50%	Dec 2005	Jul 2008	Dec 2005	Jul 2008
CONSTRUCTION TO 75%	Jul 2008	Mar 2011	Jul 2008	Mar 2011
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Mar 2011	Sep 2011
SUBSTANTIAL COMPLETION	Sep 2011	Dec 2011	Sep 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Dec 2011	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

88-11 SUTPHIN BLVD. QUEENS, NY 11435

Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300FIRE
Project Description: 88-11 SUTPHIN BLVD. FIRE ALARM SYSTEM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$4,030

Project Plan

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,116	\$0	\$0	\$14,928	\$16,044
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Jun 2028
PRELIMINARY DESIGN	May 2016	Aug 2016	Jul 2028	Oct 2028
FINAL DESIGN	Aug 2016	Feb 2017	Oct 2028	Apr 2029
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Apr 2029	Jul 2029
CONSTRUCTION TO 25%	May 2017	Sep 2017	Jul 2029	Nov 2029
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Nov 2029	Mar 2030
CONSTRUCTION TO 75%	Jan 2018	May 2018	Mar 2030	Jul 2030
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Jul 2030	Oct 2030
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Oct 2030	Dec 2030
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Dec 2030	Jan 2031

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

88-11 SUTPHIN BLVD. □ FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300RF
Project Description: 88-11 SUTPHIN BOULEVARD - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES

Community Boards Served: 412

Borough: QUEENS

Budget Lines: CO-0300

Original Budget: \$376

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$31	\$310	\$0	\$0	\$341
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Apr 2022	Jan 2022	Apr 2022
PRELIMINARY DESIGN	Apr 2022	Aug 2022	Apr 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Sep 2024	Aug 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

Explanation for Delay:

Project Location:

Scope Summary:

88-11 SUTPHIN BOULEVARD - ROOF

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E12-E027
Project Description: DSNY: Betts Avenue Garage, Boiler and Generator Installation

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$1,200

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$393	\$0	\$196	\$0	\$0	\$0	\$0	\$589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2012	Jun 2012	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Aug 2012	Jul 2012	Aug 2012
CONSTRUCTION TO 50%	Aug 2012	Feb 2013	Jun 2021	Nov 2021
CONSTRUCTION TO 75%	Feb 2013	May 2013	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Apr 2022	Jun 2023

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DSNY BETTS AVENUE GARAGE 58-73 53RD AVE QUEENS COMPREHENSIVE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0024
Project Description: NYPD - 100th Precinct Campus: 100th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$167

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$155	\$12	\$0	\$0	\$0	\$0	\$167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

NYPD - 100TH PRECINCT CAMPUS: 100TH PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0033
Project Description: DSNY - Betts Avenue

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$314	\$23	\$0	\$0	\$0	\$0	\$337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

DSNY - BETTS AVENUE

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0038
Project Description: Central Motor Repair Shop

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$900

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$784	\$58	\$0	\$0	\$0	\$0	\$842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

Explanation for Delay:

Project Location:

Scope Summary:

CENTRAL MOTOR REPAIR SHOP

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0069
Project Description: NYPD - 101st Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

101ST PRECINCT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0070
Project Description: NYPD - 106th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

0

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0071
Project Description: NYPD - 108TH PRECINCT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$300

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0087
Project Description: DPR - LOST BATTALION HALL RECREATION CENTER

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0090
Project Description: QPL - MCGOLDRICK COMMUNITY LIBRARY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0091
Project Description: QPL - OZONE PARK COMMUNITY LIBRARY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

Explanation for Delay:

Project Location:

Scope Summary:

IA/SQ

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HL82FACTO
Project Description: DOHMH - FACTORY LIC QUEENS

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0082

Original Budget: \$6,456

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,865	\$0	\$0	\$0	\$0	\$0	\$6,865
Non-City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

NEW OFFICE SPACE INCLUDING INTERIOR PARTITIONS, FINISHES, MEP SYSTEMS, A/V SYSTEMS, SURURITY, CABLING, ETC.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HL82WAREH
Project Description: DOHMH - Relocation Warehouse from 540 Kingsland Ave Brooklyn

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION

Community Boards Served:

Borough: QUEENS

Budget Lines: HL-0082

Original Budget: \$1,988

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,787	\$201	\$0	\$0	\$0	\$0	\$0	\$1,988	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2018	May 2018	Oct 2018
CONSTRUCTION	Oct 2018	Apr 2019	Jun 2019	Jun 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

ADDING PROPOSED DESIGN FOR NEW OFFICES, CONFERENCE ROOMS & STORAGE LAYOUT, NEW LED LIGHTS, NEW ADA ELEVATOR, EXTERIOR BRICK WORK AND NEW STONE SILLS, NEW ROOF, MODIFY HVAC & SPRINKLER WORK.

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HR25QCRT
Project Description: 151-20 Jamaica Ave 4th floor

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS

Community Boards Served:

Borough: QUEENS

Budget Lines: HR-0025

Original Budget: \$1,921

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$935
Non-City	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$331

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Dec 2019	Jul 2019	Dec 2019
CONSTRUCTION	Dec 2019	Jun 2020	Dec 2019	Jun 2020

Explanation for Delay:

Project Location:

Scope Summary:

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PO79QTP
Project Description: NYPD - COLLEGE POINT TOW POUND

Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PO-0079

Original Budget: \$3,670

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$9,731	\$0	\$0	\$0	\$0	\$0	\$9,731
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

Explanation for Delay:

Project Location:

Scope Summary:

COLLEGE POINT TOW POUND

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ3
Project Description: DA QUEENS - CYBER CRIME UNIT

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 407

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$2,676

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,149	\$527	\$0	\$0	\$0	\$0	\$0	\$2,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

SQFT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ4
Project Description: DA QUEENS - SUPREME COURT TRIAL BUREAU

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 409

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$7,748

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,887	\$100	\$4,761	\$0	\$0	\$0	\$0	\$7,748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

SQFT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ5
Project Description: DA QUEENS - ECONOMIC CRIMES UNIT

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 409

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$2,681

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,190	\$491	\$0	\$0	\$0	\$0	\$0	\$2,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DDC8
Project Description: DDC - RENEWAL AT 30-30 THOMSON AVE, LIC

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$1,629

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,629	\$0	\$0	\$0	\$0	\$0	\$1,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

47 AVE. NOT THOMPSON AVE

Scope Summary:

DDC - 101 TYRELLAN AVENUE SI EXPANSION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOF4
Project Description: DOF - 144-06 94TH AVENUE, QUEENS - LEASE RENEWAL

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$2,214

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$81	\$13,874	\$2,483	\$0	\$0	\$0	\$0	\$16,438
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2022	Mar 2022

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

DOF LEASE RENEWAL FOR 144-06 94TH AVENUE, QUEENS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326EV
Project Description: DOHMH - 2 GOTHAM CHARGING STATION INFRASTRUCTURE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$375

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

SQ FT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAQ
Project Description: LAW DEPT - RAISE THE AGE - QUEENS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$4,500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

LAW DEPT - RAISE THE AGE - QUEENS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TLQ3
Project Description: TLC -31-00 47 AVE QUEENS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$1,141

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,141	\$0	\$1,141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Aug 2024
BID AWARD AND REGISTER CONTRCT	Sep 2024	Mar 2025	Aug 2024	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Dec 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Jun 2025	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	May 2025	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Apr 2025	May 2025	Jan 2026	May 2026
CONSTRUCTION TO 75%	Apr 2025	May 2025	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2025	May 2025	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Apr 2025	May 2025	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	May 2025	Feb 2027	Mar 2027

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

TLC -31-0047 AVE QUEENS -EXPANSION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TLQ5
Project Description: TLC - Swing Space in Queens

Ten-Year Plan Category: RENOVATION OF LEASED SPACE

Community Boards Served:

Borough: QUEENS

Budget Lines: PW-0326

Original Budget: \$5,406

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,555	\$2,332	\$1,519	\$0	\$0	\$0	\$5,406
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

RENT PAYMENTS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77417SW
Project Description: 120-55 QUEENS BLVD.- SITE WORK

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 409

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$4,841

Project Plan

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$405	\$0	\$0	\$5,244	\$0	\$0	\$0	\$5,649	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Aug 2006	Jan 2009	Apr 2009
PRELIMINARY DESIGN	Aug 2006	Nov 2006	Apr 2009	Aug 2009
FINAL DESIGN	Nov 2006	Feb 2007	Aug 2009	Feb 2010
BID AWARD AND REGISTER CONTRCT	Feb 2007	May 2007	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	May 2007	Jun 2008	Aug 2022	Aug 2024
CONSTRUCTION TO 50%	Jun 2008	Aug 2009	Aug 2024	Aug 2026
CONSTRUCTION TO 75%	Aug 2009	Sep 2010	Aug 2026	Aug 2027
ORIGINAL EQUIP & FURNISHING	Sep 2010	Aug 2011	Aug 2027	Sep 2027
SUBSTANTIAL COMPLETION	Aug 2011	Jun 2012	Sep 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Mar 2013	Sep 2027	Oct 2027

Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

Scope Summary:

120-55 QUEENS BLVD - SITE WORK

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77417TU
Project Description: 120-55 QUEENS BOULEVARD- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$4,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$4,000	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Jun 2022	Sep 2022
FINAL DESIGN	Dec 2016	Jun 2017	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2018	May 2018	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jan 2025	May 2026
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Jun 2022	Sep 2025
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Sep 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Nov 2025	Dec 2025

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78415A
Project Description: 88-11 SUTPHIN BLVD.- FACADE RESTORATION

Ten-Year Plan Category: REHABILITATION OF COURT BUILDINGS

Community Boards Served: 400 412

Borough: QUEENS

Budget Lines: PW-D078

Original Budget: \$125

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS SUPREME COURT FACADE RESTORATION

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77QBH2
Project Description: 120-55 QUEENS BLVD.- RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-Q077

Original Budget: \$186

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2028	Mar 2028

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

QUEENS BORO HALL--RENOVATIONS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77R213
Project Description: 120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PW-0077

Original Budget: \$847

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2022	Dec 2022
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2024	May 2024
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Oct 2022	Jun 2024

Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQMASP
Project Description: MASPETH TOWN HALL: CONSTRUCTION AND RENOVATION

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: PW-Q002

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

MASPETH TOWN HALL: CONSTRUCTION AND RENOVATION FY20 EXE PLAN SECTION211 ADD @1700K

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQMASPWI
Project Description: MASPETH TOWN HALL : WATER INFILTRATION

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 405

Borough: QUEENS

Budget Lines: PW-Q002 PW-D005

Original Budget: \$1,700

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$750	\$950	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

Explanation for Delay:

Project Location:

Scope Summary:

MASPETH TOWN HALL : WATER INFILTRATION FY19 EXE PLAN SECTION 211 ADD@ \$1250K

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25VERN
Project Description: PLATFORM / BULKHEAD REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF WATERFRONT PROPERTIES

Community Boards Served: 401

Borough: QUEENS

Budget Lines: RE-0025

Original Budget: \$492

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$492	\$0	\$0	\$492
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

Explanation for Delay:

Project Location:

Scope Summary:

PLATFORM / BULKHEAD REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP04
Project Description: CAPACITY NEW SCHOOL - DSF0000866092 @ Q472

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 400

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$8,000

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CAPACITY NEW SCHOOL - DSF0000866092 @ Q472 , 3079 SEATS

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP07
Project Description: Q075 - SYSTEM REPLACEMENT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$500

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

Q075 - SYSTEM REPLACEMENT

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARPQL1
Project Description: DCAS PQL Round 1 (EME) DCAS PQL Round 1 (EME)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

Community Boards Served: 401

Borough: QUEENS

Budget Lines: PU-0025

Original Budget: \$3,400

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

DCAS PQL ROUND 1 (EME)

(\$ in 000's)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: UNIONHALL
Project Description: ACS - WORKFORCE INSTITUTE UNION HALL

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS

Community Boards Served: 400

Borough: QUEENS

Budget Lines: CS-0003

Original Budget: \$18,003

Project Plan

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,236	\$1,802	\$3,291	\$0	\$0	\$0	\$9,329
Non-City	\$0	\$6,105	\$2,862	\$4,887	\$0	\$0	\$0	\$13,854

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION	Aug 2018	Aug 2021	Aug 2018	Aug 2021

Explanation for Delay:

Project Location:

Scope Summary:

CONSTRUCTION AND FURNITURE AT WORKFORCE INSTITUTE