
Proposed Consolidated Plan

ANNUAL PERFORMANCE REPORT 2020

Volume III

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ADDENDA

The City of New York

CD Year 46: January 1, 2020 to December 31, 2020

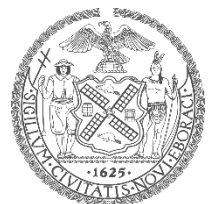


TABLE OF CONTENTS (ALPHABETICAL BY PROGRAM NAME)

| | |
|---|----|
| Introduction..... | I |
| 7A Program | 1 |
| Accessibility Improvements in City Schools..... | 1 |
| Adult Literacy Program: Classroom | 3 |
| Alternative Enforcement Program | 5 |
| Avenue NYC: Commercial Revitalization..... | 6 |
| Avenue NYC: Organizational Development..... | 25 |
| Beacon School Program | 26 |
| Bronx River Project | 29 |
| CDBG Administration | 30 |
| Code Violation Removal in Schools: General Repairs | 30 |
| Code Violation Removal in Schools: Environmental Health | 32 |
| Community Arts Development Program | 33 |
| Connected NYCHA: Older Adults - CV | 34 |
| COVID-19 Technical Support Program - CV | 35 |
| Day Care Center Environmental Health Improvements..... | 36 |
| DCP Comprehensive Planning, Data, and Tools..... | 36 |
| Demolition Program | 39 |
| DFTA Senior Center Improvements..... | 41 |
| DHS Homeless Services..... | 43 |
| DHS Shelter Renovations Project Support | 44 |
| DOE Community Meals - CV | 45 |
| DOE Remote Learning - CV..... | 46 |
| DOE Re-opening Costs - CV | 47 |
| DOE School Kitchen Renovations Program: Public Facilities | 48 |
| DOE School Kitchen Renovations Program: Public Services..... | 49 |
| Early Care and Education Services | 50 |
| Elderly Minor Home Repair Program | 51 |
| Elderly Safe-at-Home Program..... | 52 |
| Emergency Repair Program..... | 54 |
| Food Pantry Services..... | 56 |
| GETCool Air Conditioner Program - CV | 57 |
| GreenThumb: Public Facilities | 58 |
| GreenThumb: Public Services | 59 |

| | |
|--|-----|
| Homeless Outreach and Housing Placement Services | 68 |
| Housing Information and Education | 69 |
| Housing Research and Evaluation | 70 |
| HPD Administration | 73 |
| HPD Emergency Shelters: Public Services | 73 |
| HPD Emergency Shelters: Relocation | 74 |
| HPD Fair Housing | 78 |
| Inspections in City Shelters | 79 |
| Landmarks Historic Preservation Grant Program: Non-Residential | 80 |
| Landmarks Historic Preservation Grant Program: Residential | 81 |
| Landmarks Preservation Commission Planning | 83 |
| Litigation | 85 |
| Maintenance and Operation of Tax-Foreclosed Housing | 86 |
| Met Council Food Pantry | 89 |
| Minipools | 91 |
| Neighborhood Preservation Consultants | 91 |
| Pandemic Food Reserve Emergency Distribution (P-FRED) - CV | 92 |
| Parks Construction and Renovation Program | 93 |
| Pelham Bay Park Administrator's Office | 94 |
| Primary Prevention Program | 95 |
| Project Open House | 96 |
| Prospect Park Administrator's Office | 98 |
| Public Housing Rehabilitation Program: Lead Testing | 99 |
| Public Housing Rehabilitation Program: Physical Improvements | 101 |
| Public Housing Rehabilitation Program: Rehabilitation Administration | 102 |
| Rent Guidelines Board Support Staff | 103 |
| Safe Horizon – Court-Based Services | 105 |
| Safe Horizon – Domestic Violence and Crime Victims’ Hotlines | 107 |
| Schoolyards to Playgrounds | 108 |
| Scorecard Program | 109 |
| Targeted Code Enforcement Program | 110 |
| Test and Trace Resource Navigators - CV | 115 |
| Van Cortlandt Park Administrator's Office | 116 |

TABLE OF CONTENTS (ALPHABETICAL BY AGENCY)

| | |
|---|-----|
| Department for the Aging (DFTA) | |
| DFTA Senior Center Improvements | 41 |
| Elderly Minor Home Repair Program | 51 |
| Department of City Planning (DCP) | |
| DCP Comprehensive Planning, Data, and Tools | 36 |
| Department of Cultural Affairs (DCLA) | |
| Community Arts Development Program | 33 |
| Department of Education (DOE) | |
| Accessibility Improvements in City Schools | 1 |
| Code Violation Removal in Schools: Environmental Health | 32 |
| Code Violation Removal in Schools: General Repairs | 30 |
| Day Care Center Environmental Health Improvements | 36 |
| DOE Community Meals - CV | 45 |
| DOE Remote Learning - CV | 46 |
| DOE Re-opening Costs - CV | 47 |
| DOE School Kitchen Renovations Program: Public Facilities | 48 |
| DOE School Kitchen Renovations Program: Public Services | 49 |
| Early Care and Education Services | 50 |
| Department of Homeless Services (DHS) | |
| DHS Homeless Services | 43 |
| DHS Shelter Renovations Project Support | 44 |
| Homeless Outreach And Housing Placement Services | 68 |
| Inspections in City Shelters | 79 |
| Department of Housing Preservation and Development (HPD) | |
| 7A Program | 1 |
| Alternative Enforcement Program | 5 |
| Demolition Program | 39 |
| Emergency Repair Program | 54 |
| Housing Research and Evaluation | 70 |
| HPD Administration | 73 |
| HPD Emergency Shelters: Public Services | 73 |
| HPD Emergency Shelters: Relocation | 74 |
| HPD Fair Housing | 78 |
| Litigation | 85 |
| Maintenance and Operation of Tax-Foreclosed Housing | 86 |
| Neighborhood Preservation Consultants | 91 |
| Primary Prevention Program | 95 |
| Rent Guidelines Board Support Staff | 103 |
| Targeted Code Enforcement Program | 110 |

| | |
|---|----------|
| Department of Parks and Recreation (NYC Parks) | |
| Bronx River Project | 29 |
| GreenThumb: Public Facilities | 58 |
| GreenThumb: Public Services | 59 |
| Minipools | 91 |
| Parks Construction and Renovation Program..... | 93 |
| Pelham Bay Park Administrator's Office | 94 |
| Prospect Park Administrator's Office | 98 |
| Van Cortlandt Park Administrator's Office..... | 116 |
| Department of Small Business Services (SBS) | |
| Avenue NYC: Commercial Revitalization..... | 6 |
| Avenue NYC: Organizational Development..... | 25 |
| Department of Youth and Community Development (DYCD) | |
| Adult Literacy Program: Classroom | 3 |
| Beacon School Program | 26 |
| Food Pantry Services | 56 |
| Met Council Food Pantry..... | 89 |
| Landmarks Preservation Commission (LPC) | |
| Landmarks Historic Preservation Grant Program: Non-Residential | 80 |
| Landmarks Historic Preservation Grant Program: Residential | 81 |
| Landmarks Preservation Commission Planning | 83 |
| Mayor's Office of Housing Recovery Operations (HRO) | |
| COVID-19 Technical Support Program - CV | 35 |
| Test and Trace Resource Navigators - CV | 115 |
| Mayor's Office for People with Disabilities (MOPD) | |
| Housing Information and Education | 69 |
| Project Open House | 96 |
| Mayor's Office of Criminal Justice (MOCJ) | |
| Safe Horizon..... | 105, 107 |
| Mayor's Office of Operations (MOO) | |
| Scorecard Program | 109 |
| New York City Housing Authority (NYCHA) | |
| Elderly Safe-at-Home Program | 52 |
| Public Housing Rehabilitation Program: Lead Testing..... | 99 |
| Public Housing Rehabilitation Program: Physical Improvements | 101 |
| Public Housing Rehabilitation Program: Rehabilitation Administration..... | 102 |
| Various | |
| CDBG Administration | 30 |
| Connected NYCHA: Older Adults - CV | 34 |
| GetCool Air Conditioner Program - CV | 57 |

2020 CONSOLIDATED PLAN ANNUAL PERFORMANCE REPORT COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM ADDENDA

INTRODUCTION

The Community Development Block Grant (CD or CDBG) is one of four annual entitlement grants the City of New York receives from the U.S. Department of Housing and Urban Development (HUD). HUD determines each grantee's CD entitlement amount by a formula and the funds can be used for a variety of different activities. New York City maintains discretion in using its CD allocation for housing renovation, maintenance, and services; economic development; improvements and renovations to public facilities; and public services. Program regulations require every CD-funded activity to either benefit low- and moderate-income (low/mod) persons, prevent or eliminate slum or blighting conditions, or meet an urgent need (e.g., recovering from a hurricane). For the purposes of CDBG, a person is considered low- or moderate-income if their household income is at or below 80 percent of the HUD-defined Area Median Income (AMI).

New York City also receives HUD formula entitlement funding through the HOME Investment Partnerships (HOME), Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Solutions Grants (ESG) programs. As a condition of receiving these funds, grantees must prepare a Consolidated Strategic Plan that outlines how the grantee will use these sources to address its identified needs over a five-year period. Grantees then update the Strategic Plan through a series of One-Year Action Plans. At the end of each program year, grantees must prepare and release for public comment a Consolidated Plan Annual Performance Report (APR).

Volume I of New York City's Consolidated Plan APR only identifies CD expenditures and accomplishment indicators for programs that were allocated funds during 2020. Additionally, Volume I aggregates the accomplishments of the 2020-funded programs by the five-year goals identified in the 2015 Strategic Plan; as a result, expenditures and accomplishments are not clearly identified by program. Finally, due to the limitations of HUD's reporting software, Volume I does not include information for Planning or General Administration activities. Since it's not possible to include performance information for all the 2020 CD-funded programs in Volume I, these Addenda serve as a supplement.

The CD Addenda represent Volume III of the Consolidated Plan APR and are comprised of three documents:

- **Volume III: Addenda Main Volume** - This document reports the performance of NYC's CD program for the Forty-Sixth CD Program Year. The reporting period is the calendar year, consistent with the City's Consolidated Plan Year. The format of this document is based on the "CD Activity Summary Report" from HUD's reporting software, the Integrated Disbursement and Information System (IDIS). The report reflects programs that received a CD allocation in the 2020 Consolidated Plan and programs that are still spending prior years' funds. It also includes other "offline" information such as site-specific expenditures and accomplishments too voluminous to enter into IDIS's accomplishments fields, which are limited to 4,000 characters.
- **Volume III: Locational Data Files** – This Appendix provide the locations of properties assisted by several CD-funded programs, the 2010 census tract for each location, and the CD eligibility of each census tract. This information is primarily used to document the eligibility of programs that serve areas as opposed to individuals. A CD-eligible census tract is one that is at least 51.0 percent comprised of persons from low/mod households and where at least 50.0 percent of the built floor area is classified as residential. Zoning data from the Department of City Planning's Primary Land Use Tax Lot Output (PLUTO) system is aggregated for all buildings in a census tract to determine the percentages of residential, commercial, and industrial floor area.
 - Section A contains an explanation of how each listed program served the locations in its respective site listing and a table that summarizes the number and eligibility of the sites served by each program.
 - Section B lists specific site addresses for the following programs: Emergency Repair Program (ERP), ERP Lead-Based Paint Hazard Reduction, Litigation, Litigation Certificate of No Harassment (CONH) Pilot, Maintenance and Operation of Tax-Foreclosed Housing (MOTH), MOTH: Third Party Transfer,

Targeted Code Enforcement: General Inspections Targeted Code Enforcement: Lead-Based Paint Inspections, and Targeted Code Enforcement: Proactive Preservation Initiative.

Due to the coronavirus, printed copies are not available. However, electronic copies may be requested by emailing PellegrinoE@omb.nyc.gov.

Following are explanations of the Integrated Disbursement and Information System's (IDIS) fields used in the Annual Performance Report.

- Project ID: A sequential, IDIS-generated number that is based on the order in which programs were entered into IDIS during the reporting year in which they were created.
- IDIS Activity ID: IDIS also assigns every funded activity a HUD activity number. Some programs have more than one component, which results in activities sharing a Project ID but having separate Activity IDs. For example, the GreenThumb program has two activities: a Public Services component and a Public Facilities component. Both activities share the Project ID 0053, but the Public Services component is Activity ID 537 and the Public Facilities component is 6487.
- Status: Lists the status of each program as follows:
 - CANCELLED - The activity was cancelled, and all funds were reprogrammed;
 - COMPLETED - The activity was completed and will not be reported in subsequent APRs; and
 - OPEN - The activity is underway.
- Location: Provides a summary of the location of each activity that was active during the program year.
- Description: Provides a short description of the work funded through each activity.
- Matrix Code: Each program must be matched to a CD eligibility category, which identifies the type of activity funded (i.e., describes what the activity is *doing*). The Matrix Code further drills down to the nature of the activity. For example, Public Facilities & Improvements programs are signified by Matrix Code 03 and are usually followed by a letter that identifies the type of facility being renovated (e.g., 03A signifies a senior center, 03M signifies child care centers). A listing of all available matrix codes is provided in the chart located on page VI.

The first matrix code shown for each program identifies the primary eligibility category for the program reported; if a program meets more than one eligibility category, secondary matrix codes are listed as well.
- National Objective: With the exception of programs categorized as Planning or Program Administration, every program must meet a national objective. The national objective identifies the population or area(s) served through a CD-funded program. A brief explanation of the various national objectives is provided on page VIII.
- Drawn in Program Year: Displays the total amount of "drawn" (disbursed) funds during the program year.
- Accomplishments: Grantees must report accomplishments using HUD-defined categories. The categories are People, Households, Businesses, Jobs, Organizations, Housing Units, and Public Facilities. Since not all CD accomplishments fit neatly into the HUD categories, clarification is provided in the accomplishment narrative when necessary. Also, please refer to section CR-05 in Volume I of the Consolidated Plan APR for the Goals and Outcomes Chart and a discussion of those programs that fell short of or surpassed their goals by more than 25 percent.
- Race/Ethnicity of Beneficiaries: Lists the race/ethnicity of the beneficiaries for activities that are required to maintain personal records. The City cannot require this data from clients; it must be provided voluntarily. However, HUD does allow estimates or surveys to be used to report racial data. Where a personal record is not maintained, the administering agency or nonprofit will use data from surveys or estimates, if available. The race/ethnicity data that is reported for each program reflect the aggregated total of the CD-funded sites served.

Please note that race/ethnicity categories reflect those required by the Federal Office of Management and Budget. The methodology gives persons and households the ability to identify themselves as being of one or more races (for households, the information generally reflects the race/ethnicity of the head of the household). Along with their racial identification, individuals and households are asked to identify whether they are Hispanic or Non-Hispanic. However, several CD-funded programs have found that many Hispanic persons only choose to identify their ethnicity and refuse to identify a race. These persons are reported under the “Other Multi-Racial” category.

- Income Category: Income information is reported for activities in which the benefit flows primarily to specific persons or households. Information on direct beneficiaries is collected only for the following national objectives: Limited Clientele: Income Survey or Income Exclusive, Low- and Moderate-Income Housing, and Low- and Moderate-Income Jobs.
 - Extremely Low: represents the total number of households or persons assisted whose incomes are at or below 30 percent of AMI.
 - Low/Mod: represents the total number of households or persons assisted whose incomes are between 30.1 percent and 50 percent of AMI. Please note that, while IDIS titles this field as “Low/Mod,” it only captures the number of low-income households or persons.
 - Moderate: represents the total number of households or persons assisted whose incomes are between 50.1 percent and 80 percent of AMI.
- Accomplishment Narrative: Provides program accomplishments for the reporting period as well as the activity's status, which may include milestones reached or problems and delays encountered.

2020 Fiscal Issues

The City's Consolidated Plan 2020 Year (calendar year) is the same as the Forty-Sixth Community Development Year (CD 46). The 2020 Proposed Consolidated Plan reflected a CDBG Entitlement award of \$173,664,331 for Federal Fiscal Year (FFY) '20. To supplement the FFY '20 Entitlement, the City had projected that a total of \$63,600,000 would be available from program income, applicable credits, and accruals. Thus, the City projected that a total of \$277,081,000 would be available to allocate to programs in 2020/CD 46.

In 2020, the City had a total of \$323,596,005 available from the Federal Fiscal Year 2020 Entitlement, program income, revenue credits, and accruals. Total expenditures were \$208,846,192. This is an expenditure rate of 65 percent.

The City also received \$224,363,433 in supplemental CDBG funds (called CDBG-CV) from the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to prevent, prepare for, and respond to COVID-19. As of December 31, 2020, CDBG-CV reimbursements totaled \$26,290,888 as the City was still performing due diligence to ensure all COVID-related expenditures met federal requirements. Between the Entitlement and CV programs, the City drew a total of \$235,137,080 in CDBG funding in Calendar Year 2020.

Although the expenditure rate is relatively low compared to past years, the City feels this rate is acceptable given the impact of COVID-19 on the City's budget. New York City had its first confirmed case of COVID-19 on March 1, 2020, soon becoming the early epicenter of the COVID-19 crisis in the U.S. Shortly thereafter, Governor Cuomo issued a statewide stay-at-home order, which went into effect on March 22, 2020. Due to the pandemic, the City:

- Issued a strict hiring freeze, resulting in significantly less hires than in previous years. Thus, positions that would have been CD-funded went unfilled.
- Temporarily or fully suspended certain CD-funded activities (e.g., Beacon Schools, Minipools) and reduced service for others. For example, while larger parks were open to allow social distancing, they did not hold large events as in years past. Additionally, construction projects (e.g. Parks Construction and Renovation Program, LPC Historic Preservation Grants Program, and Project Open House) could not start as scheduled.

- Reallocated \$146,366,000 of prior-year CD funding to new programs to prepare for, respond to, and prevent the spread of COVID-19. While these programs quickly incurred expenditures, the City is still reviewing the charges to ensure they were necessary, reasonable, and compliant with applicable regulations. Accordingly, the City has not yet drawn reimbursement on a large portion.

Programmatic Changes in the 2020/CD 46 Budget

The City made several programmatic changes in 2020, mostly related to the COVID-19 pandemic.

Coronavirus's impact on NYC was swift and unprecedented. For example, within six weeks of Mayor de Blasio declaring a state of emergency, the number of NYC residents filing for unemployment had increased 1,893% over the same six-week period in 2019, the entire public school system switched to remote learning, and approximately one-third of the City's food banks were forced to close as demand for free or affordable food exploded.

As stated previously, the City received \$224,363,433 in supplemental CDBG funds (called CDBG-CV) to prevent, prepare for, and respond to COVID-19. Additionally, to fund urgent coronavirus-related activities, the City reallocated \$146,366,000 in prior-year funds from four existing programs:

Program Cancellations

- The Accessibility Improvements in City Schools program's 2019 allocation was reduced by \$66,241,000. The City will use future alternate funding sources to make the required accessibility improvements.
- The Shelter Modernization Program's 2019 allocation was reduced by the entire \$307,000.

Budget Reductions

- The Emergency Repair Program's 2019 allocation was reduced from \$42,480,000 to \$12,214,000, a reduction of \$30,266,000.
- NYCHA's Public Housing Rehabilitation Program's 2019 program allocation was reduced from \$50,647,000 to \$1,095,000, a reduction of \$49,552,000.

Although the Emergency Repair and Public Housing Rehabilitation programs' 2019 CDBG budgets were reduced, the City proposed an amendment to the 2018 Consolidated Plan to reallocate funds *within* the 2018 program year to ensure these programs will remain fully operational (to the extent possible within COVID-19 health and safety restrictions).

These changes were made for the following reasons:

- The City opted to redirect funds from programs with longer spending timelines to the immediate need for a COVID-19 response; and
- Through the CARES Act, Congress waived the 15 percent Public Service cap for both the CDBG-CV and 2019 CDBG Entitlement allocations. All four changes reallocated funds from rehabilitation-related programs to COVID-focused Public Service activities.

Between CDBG-CV and prior-year funds, the City directed \$370,729,433 of CDBG funds to the following activities:

- The DOE Remote Learning Program provided students with resources to access remote classes, educational materials, and educators and peers while school buildings are closed or in limited use. Allocation: \$189,741,366.
- Connected NYCHA: Older Adults provided internet-enabled tablets, support, and training to 10,000 senior NYCHA residents to combat social isolation, access critical information, and remain engaged with services/resources during the COVID-19 emergency. Allocation: \$4,420,567.
- The GetCool Program provided air conditioner units and installation to older adults to mitigate prolonged exposure to extreme heat during stay-at-home orders. Allocation: \$33,210,000.
- The Pandemic Food Reserve Emergency Distribution (P-FRED) program allowed the City to increase its ability to purchase and distribute food to match the increased demand caused by the pandemic. Additionally, the

program provided capacity building grants to food pantries participating in the program and upgraded apps used to monitor and facilitate food distribution. Allocation: \$50,000,000.

- The Test and Trace Resource Navigators Program helped quarantined residents access necessities while they were unable to leave the home. Allocation: \$29,400,000.
- The COVID-19 Technical Support Program provided administrative support to CDBG-eligible activities that responded to the pandemic. Allocation: \$600,000.
- The DOE Community Meals Program offers free daily meals to households experiencing food insecurity. Allocation: \$57,727,500.
- The DOE Reopening Costs program ensures that safe air ventilation is maintained for children and staff at educational facilities. Allocation: \$5,630,000.

Finally, the Minipools program did not operate during the 2020 season due to concerns about spreading COVID-19. The City reallocated the program's 2020 allocation of \$566,000 as follows:

- \$250,000 was allocated to the Project Open House program to perform lead-based paint assessments and remediation at several sites.
- \$50,000 was allocated to the Landmarks Preservation Commission (LPC) Planning program to photograph and otherwise record historically significant properties that pose a threat to the surrounding community and are expected to be demolished.
- \$266,000 was allocated to the CDBG Administration program to cover indirect costs and fringe benefits attributable to CDBG-funded staff.

HUD MATRIX CODES

| MATRIX CODE | HUD Code Title | MATRIX CODE | HUD Code Title |
|--------------------|---|--------------------|---|
| 01 | Acquisition of Real Property | 05A | Senior Services |
| 02 | Disposition of Real Property | 05B | Services for Persons with Disabilities |
| 03A | Senior Centers | 05C | Legal Services |
| 03B | Facility for Persons with Disabilities | 05D | Youth Services |
| 03C | Homeless Facilities (Not Operating Costs) | 05E | Transportation Services |
| 03D | Youth Centers | 05F | Substance Abuse Services |
| 03E | Neighborhood Facilities | 05G | Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking |
| 03F | Parks, Recreational Facilities | 05H | Employment Training |
| 03G | Parking Facilities | 05I | Crime Awareness |
| 03H | Solid Waste Disposal Improvements | 05J | Fair Housing Activities - Subject to Public Service Cap |
| 03I | Flood Drainage Improvements | 05K | Tenant/Landlord Counseling |
| 03J | Water/Sewer Improvements | 05L | Child Care Services |
| 03K | Street Improvements | 05M | Health Services |
| 03L | Sidewalks | 05N | Abused and Neglected Children |
| 03M | Child Care Centers | 05O | Mental Health Services |
| 03N | Tree Planting | 05P | Screening for Lead Based Paint/Lead Hazards |
| 03O | Fire Station/Equipment | 05Q | Subsistence Payments |
| 03P | Health Facilities | 05R | Homebuyer Downpayment Assistance - Excluding Housing Counseling, under 24 CFR 5.100 |
| 03Q | Abused and Neglected Children Facilities | 05S | Rental Housing Subsidies |
| 03R | Asbestos Removal | 05T | Security Deposits |
| 03S | Facilities for AIDS Patients (no operating costs) | 05U | Housing Counseling Only, under 24 CFR 5.100 |
| 03T | Operating Costs Homeless/AIDS Patients | 05V | Neighborhood Cleanups |
| 03Z | Other Public Improvements Not Listed in 03A-03S | 05W | Food Banks |
| 04 | Clearance and Demolition | 05X | Housing Information and Referral Services |
| 04A | Cleanup of Contaminated Sites | 05Y | Housing Counseling under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) |
| | | 05Z | Other Public Services Not Listed in 03T and 05A-05Y |

| MATRIX CODE | HUD Code Title | MATRIX CODE | HUD Code Title |
|--------------------|---|--------------------|--|
| 06 | Interim Assistance | 17C | Commercial/Industrial Building Acquisition, Construction, Rehabilitation |
| 07 | Urban Renewal Completion | 17D | Other Commercial/Industrial Improvements |
| 08 | Relocation | 18A | Economic Development: Assistance to For-Profits |
| 09 | Rental Income Loss | 18B | Economic Development: Technical Assistance |
| 11 | Privately Owned Utilities | 18C | Micro-Enterprise Assistance |
| 12 | Construction of Housing | 19C | Nonprofit Capacity Building |
| 13A | Housing Counseling, under 24 CFR 5.100 | 19E | Operation and Repair of Foreclosed Property |
| 13B | Homeownership Assistance - excluding Housing Counseling under 24 CFR 5.100 | 19F | Planned Repayments of Section 108 Loans |
| 14A | Rehab; Single-Unit Residential | 19G | Unplanned Repayments of Section 108 Loans |
| 14B | Rehab; Multi-Unit Residential | 19H | State CDBG Technical Assistance to Grantees |
| 14C | Public Housing Modernization | 20 | Planning |
| 14D | Rehab; Other than Public-Owned Residential Buildings | 20A | State Planning-only 570.483(b)(5) and (c)(3) |
| 14E | Rehabilitation Public/Private Commercial/Industrial | 21A | General Program Admin. - 570.206 |
| 14F | Energy Efficiency Improvements | 21B | Indirect Costs |
| 14G | Acquisition for Rehabilitation | 21C | Public Information |
| 14H | Rehabilitation Administration | 21D | Fair Housing Activity (subject to Admin. cap) |
| 14I | Lead-Based Paint Abatement | 21E | Submissions or Applications for Federal Programs |
| 14J | Housing Services, excluding Housing Counseling under 24 CFR 5.100 | 21H | CDBG Funding of HOME Admin. |
| 14K | Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities | 21I | CDBG Funding of HOME CHDO Operating Costs |
| 14L | Housing Counseling, under 24 CFR 5.100, in Conjunction with CDBG Assisted Housing Rehab | 21J | State Administration Costs |
| 15 | Code Enforcement | 23 | Tornado Shelters - Private Mobile Home Parks |
| 16A | Residential Historic Preservation | 24A | Payment of Interest on Section 108 Loans |
| 16B | Non-Residential Historic Preservation | 24B | Payment of Costs of Section 108 Financing |
| 17A | ED Acquisition by Recipient | 24C | Debt Service Reserve |
| 17B | Commercial/Industrial Infrastructure Development | | |

HUD NATIONAL OBJECTIVES

National Objectives that Provide a Low/Mod Benefit

- **Low- and Moderate-Income Area** - A Low- and Moderate-Income Area activity is designed to serve low/mod persons residing in a primarily residential area where at least 51 percent of the residents are low/mod persons. The benefits of this type of activity must be available to all residents in the area regardless of income, age, etc.
- **Low- and Moderate-Income Housing** - The activity creates, improves, or assists permanent residential structures that will be occupied by low/mod households. Single unit structures must be occupied by low/mod households, two-unit structures must have at least one unit occupied by a low/mod household, and a structure containing more than two units must have at least 51.0 percent of the units occupied by low/mod households.
- **Low- and Moderate-Income Jobs** - The activity creates or retains permanent jobs, at least 51.0 percent of which, on a full time equivalent (FTE) basis, are either held by low/mod income persons or considered to be available to low/mod income persons.
- **Limited Clientele: Income Exclusive** - The activity requires information on family size and income that demonstrates that *all* beneficiaries are persons from low/mod households.
- **Limited Clientele: Income Survey** - The activity requires information on family size and income that demonstrates that *at least 51.0 percent* of the clientele are persons from low/mod households.
- **Limited Clientele: Nature and Location** - The activity is of such a nature and in such a location that it may reasonably be concluded that the activity's clientele will primarily be low/mod persons. This objective is generally used when an activity primarily benefits New York City Housing Authority developments.
- **Limited Clientele: Presumed Benefit** - The activity benefits a clientele that is generally presumed by HUD to be low/mod persons (abused children, elderly persons, victims of domestic violence, homeless persons, adults meeting Bureau of Census's definition of persons with severe disabilities, illiterate adults, persons living with AIDS, and migrant farm workers).

National Objectives that Address Slum or Blighting Conditions

- **Slum or Blighted Area** - The activity addresses signs of blight or deterioration in areas that have been designated "Slum or Blighted Areas" (SBAs) under state or local law. The Department of Housing Preservation and Development (HPD) uses the triennial *Housing and Vacancy Survey* (HVS) to determine the areas that qualify as SBAs. The primary purpose of the HVS is to determine whether a housing emergency exists, as a condition for the continuation of rent control and rent stabilization in the City; however, the HVS also studies the condition of rental units throughout the city. In New York City, Slum or Blighted Areas are areas in which 25 percent or more of the occupied rental units in multiple dwellings have three or more maintenance deficiencies (e.g., lack of heat, rodents, cracks in the walls or ceilings).
- **Slum or Blight Spot** - The activity eliminates slum or blighting conditions on specific locations or properties not located in designated SBAs. Programs eligible under this category essentially target conditions that cause imminent public health and safety threats in order to prevent the condition from becoming pervasive throughout the adjacent area and properties.

National Objectives that Address an Urgent Need

- **Urgent Need** - The activity is designed to alleviate existing conditions that pose a serious and immediate threat to the public's health or welfare and that are of recent origin or recently became urgent. This national objective is not currently relevant for any of New York City's CD-funded activities.

7A PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0085

IDIS Activity ID: 507

Status: Open

Location:

CD-funded staff at HPD oversee projects citywide. Staff is located at 100 Gold Street, New York, New York 10038.

Program Description:

CD funds are used for staff that oversees systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$784,951.00

Accomplishments

Proposed: 84 Housing Units (Rental)

Actual: 90 Housing Units (Rental)

Accomplishment Narrative:

Article 7-A of the New York State Real Property Actions and Proceedings Law authorizes the New York City Housing Court to appoint administrators to operate privately-owned buildings that delinquent owners have abandoned or where dangerous conditions exist that affect the life, health, and safety of the tenants. Under Article 7-A, HPD is authorized to initiate legal action when serious emergency conditions exist in occupied residential buildings where the property owner has not addressed such conditions over an extended period.

In 2020, 7A staff appointed administrators for two buildings, conducted 69 feasibility inspections, performed 25 Consent Order Monitorings, and discharged one building from the 7A program (sold via bankruptcy proceeding). 7A staff brought 22 housing units from substandard to standard condition with capital funding, and 68 housing units from substandard to standard through litigation, for a total of 90 housing units.

HPD uses CD funds for staff within the 7A Financial Assistance Unit. As of 12/31/2020, there were 10 budgeted positions, of which nine were active.

ACCESSIBILITY IMPROVEMENTS IN CITY SCHOOLS

Administering Agency: Department of Education (DOE)

Project ID: 0038

IDIS Activity ID: 6816

Status: Open

Location:

New York City public schools citywide.

Program Description:

The Department of Education uses CD funds to make physical improvements that will increase the number of schools that are accessible to persons with disabilities.

Consolidated Plan Strategic Goal: Make the City more livable for people with disabilities

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$805,719.00

Accomplishments

Proposed: 0 People

Actual: 26,414 People

| Race Category | Total Served | # Hispanic |
|--|---------------|---------------|
| White: | 3,976 | 0 |
| Black/African American: | 6,588 | 0 |
| Asian: | 4,298 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 11,552 | 10,732 |
| Total: | 26,414 | 10,732 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 0 |
| Low/Mod | 18,321 |
| Moderate | 0 |
| Non-Low/Moderate | 8,093 |
| Total | 26,414 |
| <i>Percent Low/Mod</i> | 69.36% |

Accomplishment Narrative:

Through this program, the NYC Department of Education (DOE) performs physical improvements to increase the number of City schools that are accessible for students, parents, employees, and community members with disabilities.

Public schools are currently used, or could be used if they were more accessible, as polling sites, testing centers, hurricane evacuation centers, sites for literacy classes, venues for community meetings and public hearings, etc. The national objective for this program is Limited Clientele: Presumed Benefit as the upgrades at the schools benefit all persons with disabilities. However, the City is unable to quantify the number of community members that may use each school, so the City has reported the number of students that attend each site.

In 2020, DOE used CD funds to conduct 32 jobs at 18 schools. The following are expenditure amounts and job counts by job type:

| <u>Violation Type</u> | <u>Job Count</u> | <u>Expenditure</u> |
|--|------------------|--------------------|
| Accessibility Installations and Upgrades | 15 | \$290,674 |
| Architectural and Engineering Drawings | 13 | \$115,761 |
| Electrical | 3 | \$36,820 |
| Elevator Repair | 1 | \$25,980 |
| Bonding | N/A | \$109,170 |
| Total | 32 | \$578,405 |

As of 12/31/2020, this program had three budgeted and two active positions. PS charges for 2020 totaled \$227,314.

ADULT LITERACY PROGRAM: CLASSROOM

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0204

IDIS Activity ID: 2005

Status: Open

Location:

Citywide - See the accomplishment narrative for sites.

Program Description:

CD funds are used to administer Adult Basic Education and English for Speakers of Other Language classes for adults.

Consolidated Plan Strategic Goal: Improve literacy of low-skilled adults

Matrix Code:

05H - Public Services: Employment Training

National Objective:

Limited Clientele: Presumed Benefit
Limited Clientele: Income Survey

Drawn in Program Year: \$1,309,716.00

Accomplishments

Proposed: 1,360 People

Actual: 1,212 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 299 | 70 |
| Black/African American: | 124 | 19 |
| Asian: | 176 | 1 |
| American Indian/Alaskan Native: | 4 | 3 |
| Native Hawaiian/Other Pacific Islander: | 1 | 1 |
| American Indian/Alaskan Native & White: | 1 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 10 | 9 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 597 | 524 |
| Total: | 1,212 | 627 |

| Income Category: | Person |
|------------------------|--------------|
| Extremely Low | 1,045 |
| Low/Mod | 137 |
| Moderate | 28 |
| Non-Low/Moderate | 2 |
| Total | 1,212 |
| <i>Percent Low/Mod</i> | <i>99.8%</i> |

Accomplishment Narrative:

In 2020, 1,212 people were served by nonprofit organizations receiving CD funds for Adult Basic Education (ABE) and English for Speakers of Other Languages (ESOL) services. The ABE providers served 406 individuals and the ESOL providers served 806 individuals. Each organization’s name, service location (Congressional District in parentheses), and accomplishment information is listed below.

| ABE Providers | |
|--|--|
| BROOKLYN | |
| Council of Jewish Organizations 1523 Avenue M (9) Amount Expended: \$110,698 Persons Served: 90 | St. Nicks Alliance 424 Leonard Street (12) Amount Expended: \$71,091 Persons Served: 65 |

| MANHATTAN | |
|--|--|
| Northern Manhattan Improvement Corporation 45 Wadsworth Avenue (13) Amount Expended: \$34,886 Persons Served: 59 | The Door, a Center of Alternatives 555 Broome Street (10) Amount Expended: \$59,323 Persons Served: 81 |
| QUEENS | STATEN ISLAND |
| The Fortune Society, Inc. 29-76 Northern Boulevard (12) Amount Expended: \$70,072 Persons Served: 45 | Jewish Community Center of Staten Island / Joan & Alan Bernikow JCC 1466 Manor Road (11) Amount Expended: \$72,900 Persons Served: 66 |
| ESOL Providers | |
| BRONX | |
| BronxWorks, Inc. 2070 Grand Concourse (15) Amount Expended: \$55,011 Persons Served: 41 | Kingsbridge Heights Community Center 3101 Kingsbridge Terrace (13) Amount Expended: \$61,887 Persons Served: 28 |
| Mercy Center 377 East 145 th Street (15) Amount Expended: \$77,472 Persons Served: 80 | |
| BROOKLYN | |
| Church Avenue Merchants Block Association (CAMBA) 1137 Herkimer Street (8) Amount Expended: \$77,905 Persons Served: 36 | Jewish Community Center of Coney Island 3001 West 37 th Street (8) Amount Expended: \$49,528 Persons Served: 51 |
| Opportunities for a Better Tomorrow 783 Fourth Avenue (7) Amount Expended: \$68,287 Persons Served: 46 | Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. 3300 Coney Island Avenue (8) Amount Expended: \$67,488 Persons Served: 74 |
| MANHATTAN | |
| Agudath Israel of America Community Services, Inc. 255 Broadway (10) Amount Expended: \$47,477 Persons Served: 43 | Henry Street Settlement 265 Henry Street (7) Amount Expended: \$61,851 Persons Served: 61 |
| Inwood Community Services, Inc 651 Academy Street (13) Amount Expended: \$45,311 Persons Served: 61 | |

| QUEENS | |
|--|--|
| Catholic Charities Diocese of Brooklyn and Queens 23-40 Astoria Boulevard (12) Amount Expended: \$83,400 Persons Served: 10 | Make the Road New York 92-10 Roosevelt Avenue (14) Amount Expended: \$61,961 Persons Served: 97 |
| Queens Community House 74-09 37 th Avenue (14) Amount Expended: \$53,890 Persons Served: 95 | Young Women's Christian Association of Queens 4207 Parsons Boulevard (6) Amount Expended: \$79,278 Persons Served: 83 |

ALTERNATIVE ENFORCEMENT PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0206

IDIS Activity ID: 2543

Status: Open

Location:

Citywide - See the accomplishment narrative and Part 2 for a list of sites.

Program Description:

The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owners to make effective repairs.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14B - Rehabilitation: Multi-Unit Residential

National Objective:

Slum or Blight Spot

Drawn in Program Year: \$5,645,723.00

Accomplishments

Proposed: 150 Housing Units (Rental)

Actual: 43 Housing Units (Rental)

Accomplishment Narrative:

In 2020, there were 347 active buildings containing 4,176 units in AEP. CD funds were used for full systems replacements at two buildings with a total of 11 units, bringing them from substandard to standard. Additionally, final payments were made for systems replacements that were completed in prior years. These jobs benefitted four buildings containing 32 units.

Additional work completed at AEP buildings included:

- 30 units of asbestos analysis totaling \$4,533
- Eight instances of asbestos removal totaling \$114,682
- 96 instances of lead analysis totaling \$2,866
- 27 lead abatements totaling \$112,959
- 42 electrical repairs totaling \$74,946
- Cleared eight plumbing stoppages totaling \$4,002
- Completed 257 fuel drops totaling \$134,002
- Completed 556 gas drops totaling \$158,145
- 528 units of electricity service totaling \$71,522

Apart from the items listed above, AEP also used CD funds for the following cancellation payments to contractors:

- 213 payments totaling \$33,530 related to a lack of access to the building;
- 124 payments totaling \$15,680 for instances where work was completed by others;
- One payment of \$100 for a duplicate work order; and
- Four instances totaling \$400 in which the conditions were different than originally stated.

HPD also received \$500,000 in City tax levy from the City Council for AEP. In 2020 there were five buildings underway, six complete, and one building in which work was completed, but the final payment will not be made until 2021.

After owners are notified that their buildings have been chosen for participation in AEP, they are given four months to meet the requirements for discharge. During this time, the CD-funded AEP staff contacts building owners to ensure owner compliance and discharge their property from the AEP program. Some buildings are also transferred to the 7A Program or discharged due to vacancy. When HPD contractors do not gain access to the building, the staff obtains access warrants for contractors to do needed repairs. In 2020, 250 buildings consisting of 4,593 units were discharged, 4,503 of which were discharged due to owner compliance. Accordingly, the primary measure of AEP’s success is the number of buildings the City does not have to rehabilitate. If a building owner fails to comply, HPD performs the work using either tax levy or CD funds; however, only units that are rehabilitated with CD funds are counted toward CD accomplishments.

As of 12/31/2020, this program had 53 budgeted positions, of which 52 were active.

CD revenue is generated when owners pay for the cost of the work done by the City as well as for management fees.

| Address | Congressional District | Year Completed | # of Units |
|-----------------------------------|------------------------|----------------|------------|
| Bronx | | | |
| 730 East 227 th Street | 16 | 2019 | 3 |
| Brooklyn | | | |
| 1017 Dumont Avenue | 8 | 2019 | 4 |
| 864 Elton Street | 8 | 2019 | 6 |
| 473 Wilson Avenue | 7 | 2020 | 7 |
| Manhattan | | | |
| 509 West 134 th Street | 13 | 2019 | 19 |
| 475 West 140 th Street | 13 | 2020 | 4 |
| Total: | | | 43 |

AVENUE NYC: COMMERCIAL REVITALIZATION

Administering Agency: Department of Small Business Services (SBS)

Project ID: 0026

IDIS Activity ID: 522

Status: Open

Location:

Citywide - See Part 2 for an area listing.

Program Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Consolidated Plan Strategic Goal: Revitalize commercial districts in low/mod areas

Matrix Code:

18B - Special Activities by CBDO's
18B - ED Technical Assistance

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Nature and Location

Drawn in Program Year: \$1,641,326.00

Accomplishments

Proposed: 1 Businesses
13 Other (Organizations)

Actual: 0 Businesses
13 Other (Organizations)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 64.06%

Accomplishment Narrative:

In Calendar Year 2020, Avenue NYC continued to make multi-year commitments aimed at building the capacity of partner organizations to better understand neighborhood needs, develop impactful programs, and sustain their work in the community. Avenue NYC worked with 13 Community-Based Development Organizations (CBDOs), three of which completed their contract term. Some programming highlights include:

- **Jamaica Center Improvement Association:** adapted efforts to attract, support, and retain businesses and market and promote their dynamic Downtown Jamaica commercial corridor by designing a series of promotional initiatives, including “Buy Local,” “Seen What’s Opened Lately?” “Welcome Wagon,” and “Welcome to the Neighborhood” packets introducing new businesses, residents, and employees to Downtown Jamaica. In addition to promoting these efforts through their newly established website “jamaica.nyc,” the organization printed and distributed over 10,000 collateral pieces at events and through direct mailing to residents and merchants. In order to keep their large community of businesses updated on the constantly evolving pandemic, the Association also built and deployed “JBID Alerts,” an MMS texting system to rapidly disseminate sensitive/emergency information, enrolling 108 unique business owners, and referred 200+ businesses to other business service/technical assistance providers over the course of the year.
- **Bay Ridge 5th Avenue District Management Association:** launched their Senior Discount business promotion program and their “Find it on 5th” business promotion campaign aimed at informing residents about local holiday shopping options, printing 1,000 pamphlets with a list and map of participating businesses, and mailing promotional postcards to 40,000 residences in the service area. The organization focused COVID-19 response efforts on providing information/resources to merchants, distributing PPE to merchants, and conducting outreach. Twenty-five businesses were connected with specialized technical assistance through a partnership with Start Small Think Big, and over 35 businesses were connected with other business assistance resources/providers. Individual technical assistance on marketing, social media, and website development was also provided to merchants directly. In an effort to incentivize residents and shoppers to engage their physical commercial corridor, the Bay Ridge 5th Avenue District Management Association’s Avenue NYC Program Manager also leveraged other sponsorships to fund the hard costs of commissioning artists to paint a series of 11 benches along a 20-block service area as part of the “Arts on the Avenue” commercial district campaign.

As of 12/31/2020, this program had seven budgeted positions, of which five were active.

Below are definitions for the categories of work that are listed in the Part 2:

- **Commercial District Needs Assessment:** consists of methodically gathered and evaluated quantitative and qualitative data through surveys, interviews, and observations to diagnose the economic health of the district and identify appropriate strategic programming and services. Consists of systematic community engagement to present CDNA findings to consumers, merchants, the community board, and relevant City agencies.
- **Placemaking:** focuses on creating or enhancing a sense of place that captures or reinforces the unique character of the commercial corridor with the goal of increasing consumer spending.
- **Business Attraction and Retention:** such efforts work to recruit new businesses into the targeted district as well as retain existing businesses so that the commercial corridor may better serve the needs of local residents.
- **Façade Improvement:** covers program design, administration, and marketing for sponsors that have or will dedicate funding for the capital costs of façade improvement activities. The sponsor is required to use a design consultant and produce model storefronts with a combination of open grid security gates, retractable or faux-retractable awnings, high quality storefront signs, and an exterior finish (paint or other material).
- **Merchant Organizing:** selects sponsors to lead planning, outreach, and organizing efforts to create a new merchants association or revitalize an existing organization that can address area business needs.
- **Capacity Building:** such projects identify corridors/districts in need of commercial revitalization assistance and develop assessments, strategies, tools, and the capacity to execute economic development initiatives.

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|--|---|---|------------|----------|
| | | | Budgeted | Expended |
| Commercial Revitalization Projects | | | | |
| BRONX | | | | |
| Greater Hunts Point Economic Development Corporation 1231 Lafayette Avenue | HUNTS POINT/ LONGWOOD Congressional District: 15 LMA Percentage: 81.77% | The organization is currently in the third year of a three-year contract, concluding on June 30, 2021 (the end of CFY 2021). CD funds are paying for one full-time program manager and the activities listed below: Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance <ul style="list-style-type: none"> Published online and physically printed 2,000 copies of Hunts Point Longwood Retail Business Guide, pending distribution in following quarter. Hosted two technical assistance workshops for merchants in partnership with Start Small Think Big, and subsequently hosted a series of webinars (to accommodate pandemic restrictions), including “Marketing & Messaging to Customers During COVID-19,” and “Commercial Leasing & Insurance during COVID-19.” Partnered with the Business Opportunity Center on a series of eight workshops on five business topics adapted to COVID-19 circumstances. Secured attendance of over 100 businesses to workshops/ webinars over the course of the year. Actively monitored occupancy developments in the neighborhood and the conditions of the business community throughout COVID-19 pandemic. | 181,853 | 81,853 |
| Mosholu Preservation Corporation 3400 Reservoir Oval | NORWOOD Congressional District: 13 LMA Percentage: 72.59% | The organization completed the second and final year of their contract on June 30, 2020. CD funds paid for one full-time program manager, assisted in paying for one other full-time staff member, and the activities listed below: Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance <ul style="list-style-type: none"> Actively promoted 11 commercial spaces. Hosted one Brokers Breakfast to promote broker interest in commercial vacancies in the district and attract prospective businesses. Hosted virtual information sessions with merchants to explain evolving COVID-19 guidelines | 78,062 | 78,062 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|--|---|--|------------|----------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> • Provided technical assistance to businesses applying for private grants and PPP funding • Engaged 240+ unique businesses over course of fiscal year. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> • Retained and collaborated with consultant to assist merchants in creating and learning to manage social media accounts for their businesses and hosted a marketing workshop with 15 attendees. • Promoted essential and re-opened businesses across MPC social media during closures. | | |
| BROOKLYN | | | | |
| Bay Ridge 5th Avenue District Management Association 480B 80 th Street | BAY RIDGE Congressional District: 11 LMA Percentage: 64.48% | <p>The organization is presently in the second year of a three-year contract. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> • Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> • Launched Senior Discount business promotion program, printed 1,000 tri-fold pamphlets with list and map of participating businesses, and mailed promotional postcard to 40,000 residences in service area. • Focused COVID-19 response efforts on providing information/resources to merchants, distributing PPE to merchants, and outreach. • Connected 25 businesses with technical assistance through Start Small Think Big. • Provided individual technical assistance on marketing, social media, and website development through 'Focus on 5th' initiative. • Leveraged sponsorship fund cost of commissioning artists to paint series of 11 benches along 20-block service area, coordinating "Arts on the Avenue" promotional campaign for commercial district. | 200,000 | 100,000 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|--|--|---|------------|----------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> Promoted "Find it on 5th" business promotion campaign aimed at informing residents about local holiday shopping options available to them. Connected 35+ businesses with business assistance resources/providers. Engaged 350+ unique businesses over course of fiscal year. | | |
| Flatbush Development Corporation 1616 Newkirk Avenue | FLATBUSH Congressional District: 9 LMA Percentage: 63.80% | <p>The organization completed the second and final year of their contract on June 30, 2020. CD funds paid for one full-time program manager and the activities listed below:</p> <p>Merchant Organizing: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Continued to formalize and grow the Cortelyou Road Merchants Association (CORMA) Board of Directors, filling the treasurer, secretary, and two co-president positions. Built COVID-19 "Open/Closed" Business Directory as resource for residents on business closure statuses and special shopping circumstances; popularity resulted in a 35% increase in mailing list subscriptions. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Developed and launched promotional "District Logos" for commercial corridors. Coordinated socially-distanced district marketing event featuring local musicians on balconies through a no-cost partnership "Porch Music Festival" to promote foot traffic to corridor amid diminished commercial activity. Secured participation in placemaking/district marketing events from 30+ merchants and 300+ attendees. | 72,114 | 99,398 |
| Pitkin Avenue District Management Association 1572 Pitkin Avenue | BROWNSVILLE Congressional District: 9 LMA Percentage: 72.90% | <p>The organization completed the second and final year of their contract on June 30, 2020. CD funds paid for one full-time program manager and the activities listed below:</p> <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> | 75,378 | 75,378 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|---|---|--|------------|----------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> Expanded participation in business promotion initiative “BID Customer Loyalty Program Advantage Card” by 13 percent through postcard mailings to 3,500 residents. Developed content for “Pitkin Avenue Lookbook” in partnership with Youth Design Center, a youth-based Brownsville creative agency, aimed at promoting large concentration of local clothing retailers. Because of COVID-19 disruptions, the completion of the project was postponed, with production planned for next quarter. Conducted three vacancy surveys and released the “Summer Pitkin Avenue Real Estate Report” online and via email blast to 2,000 Mailchimp subscribers. Leveraged relationship with tech platform Citiesense to create an “Essential Businesses Directory” to keep residents/shoppers updated on business hours of operation updates, re-openings, closures, etc. <p>Façade Improvement: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Provided technical assistance and project management assistance for third storefront improvement project since commencement of first year. | | |
| MANHATTAN | | | | |
| Community League of the Heights 500 West 159 th Street | WASHINGTON HEIGHTS/INWOOD Congressional District: 13 LMA Percentage: 69.57% | The organization is currently in the third year of a three-year contract, concluding on June 30, 2021. CD funds are paying for one full-time program manager and assisting to pay for one other full-time staff member, and the activities listed below: Placemaking: 570.204(a) 18B: Special Activities by CBDOs <ul style="list-style-type: none"> Leveraged Avenue NYC commercial revitalization work to be awarded \$18,750 Corridor Challenge grant by Local Initiatives Support Corporation (LISC). Updated, printed, and distributed 500 copies of comprehensive local restaurant guide “Hungry in The Heights?” Launched online business guide “cloth159.org/local.” Launched “Open for Business” Campaign and produced four promotional videos encouraging residents shop local. | 180,033 | 80,033 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|---|--|---|------------|----------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> Developed weekly COVID-19 newsletter disseminating financial assistance resources and promoting CLOTH technical assistance services Hosted two no-cost seasonal district promotion tree installations at Ilka Tanya Payan Park (157th and Broadway) and McKenna (Triangle) Park with the assistance of NYC Parks Department. | | |
| Harlem Park to Park 134 West 118 th Street | CENTRAL HARLEM Congressional District: 13 LMA Percentage: 68.11% | <p>The organization is currently in the third year of a three-year contract, concluding on June 30, 2021. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Produced Financial and Legal technical assistance workshop series in partnership with Start Small Think Big. Attracted 160+ attendees to workshop series over course of fiscal year. Created online “Harlem Restaurants Delivery & Takeout Guide” to encourage patronage of food businesses during COVID-19 closures. Distributed Financial Assistance Resource information regularly to mailing list network. Supported Harlem Food Pantry program to provide grocery items for local Harlem hospitality/restaurant workers impacted by COVID-19 closures. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOS</p> <ul style="list-style-type: none"> Co-produced series of holiday business promotion pop-up events: Uptown Artisanal Market, Harlem Makers Collection, Uptown Underground Market, Harlem Night Market, supporting their production through marketing, equipment rental, and promotion in HP2P newsletter and social media marketing. Secured participation of 120+ businesses in HP2P district marketing initiatives over the course of the fiscal year. Partnered with local Harlem media and marketing company “Experience: Harlem” to produce a Shop Harlem Virtual Holiday Fair. | 142,717 | 62,506 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|---|--|--|------------|----------|
| | | | Budgeted | Expended |
| Lower East Side District Management Association 54 Orchard Street | LOWER EAST SIDE Congressional Dist. 7 LMA Percentage: 51.26% | <p>The organization commenced the first year of a three-year contract on July 1, 2019 (CFY 2020). However, after the completion of the first year, the grant contract was transferred (assigned) to a different organization for programmatic reasons. CD funds paid for one full-time program manager and assisted in paying for one other full-time staff member, and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Hosted two legal advice workshops for merchants “Understanding Real Estate Taxes and Non-Rent Charges,” facilitated by lawyers from Brooklyn Legal Services Corporation A. Launched “eastvillage.nyc” district resources and promotional website. Partnered with the East Village Independent Merchants Association (EVIMA) to host a series of webinars for the merchant community on the following topics: PPP Application and Legal Support Webinar (152 registrants), Small Business Administration Live Q+A (104 registrants), and Small Business Strategies and Resources with Pace Small Business Development Center (47 registrants). Provided support to East Village Community Coalition (EVCC) to assist their pivot to an online platform and the establishment of their website “What’s Open EV?” by contributing information gathered from the CDNA business inventory and conducting direct outreach to businesses to determine which were open. | 200,000 | 100,000 |
| QUEENS | | | | |
| Chhaya Community Development Corporation 37-43 77 th Street, 2 nd Floor | JACKSON HEIGHTS Congressional District 14 LMA Percentage: 61.87% | <p>The organization is currently in the third year of a three-year contract, concluding on June 30, 2021. CD funds are paying for one full-time program manager and assisting in paying for one other full-time staff member and the activities listed below:</p> | 170,705 | 70,705 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|--|--|---|------------|----------|
| | | | Budgeted | Expended |
| | | <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Produced series of 14 business assistance workshops, including “Signing a Commercial Lease” (in partnership with Business Solutions Center) and “Financing Your Business” (offered in Nepali). Secured participation of 200+ businesses over the course of workshop series. Distributing an updated version of Chhaya “Resource Handbook” for merchants created the prior fiscal year in both English and Bangla. Updated and distributed the 2020 Small Business Resource Guide in English, Spanish, and Bengali versions. Directly supported SBS COVID-19 recovery efforts by administering the Jackson Heights Grocer Survey by conducting direct outreach to 110 local grocers and assessing their needs. Leveraged the support of 12 volunteers to in administering the Jackson Heights Grocer Survey. Partnered with SBS to distribute approximately 6,200 pieces of PPE to local businesses in the Jackson Heights commercial corridor. Leveraged Avenue NYC commercial revitalization work to be chosen partner CBO for LISC’s NYC Small Business Relief & Recovery program, assisting 12 small businesses to apply, with seven applicants awarded \$70,000. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Planned, promoted, and hosted a virtual version of Chhaya’s annual Chatpati Mela Festival, attracting 3,000+ web attendees. | | |
| <p>Jamaica Center Improvement Association, Inc. 161-10 Jamaica Avenue</p> | <p>DOWNTOWN JAMAICA Congressional District: 5 LMA Percentage: 57.46%</p> | <p>The organization is currently in the third year of a three-year contract, concluding on June 30, 2021. CD funds are paying for one full-time program manager and the activities listed below:</p> <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Built and deployed “JBID Alerts” MMS texting system to rapidly disseminate sensitive/emergency information, enrolled 108 unique business owners. Referred 200+ businesses to other business service/technical assistance providers. | 178,874 | 99,939 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|---|--|---|------------|----------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> Supported district's COVID-19 response and recovery efforts by actively monitoring, updating, and disseminating policy/guideline information and public/private financial resources. <p>Placemaking: 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Designed, built, and launched new district resource and promotion website "jamaica.nyc". Designed and distributed series of promotional collateral pieces, including "Buy Local," "Seen What's Opened Lately?" "Welcome Wagon," and "Welcome to the Neighborhood" packets introducing new businesses, residents, and employees to Downtown Jamaica. Established a business promotion activity in which new businesses to the district can request their own ribbon-cutting ceremony to raise awareness of their opening. Printed and distributed 10,000+ collateral pieces across initiatives/programs. | | |
| <p>Queens Economic Development Corporation 120-55 Queens Boulevard</p> | <p><u>RICHMOND HILL</u> Congressional District: 5 LMA Percentage: 54.06%</p> | <p>The organization is presently in the second year of a three-year contract. CD funds are paying for one full-time program manager and assisting to pay for one other full-time staff member and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Created "Richmond Hill Winter Holiday Shopping Guide," recruiting 12 merchants to offer discounts as part of the promotion and printing and distributing 2,000 copies in the district. Routinely connected local merchants to one-on-one technical assistance with Business Advisors on staff. Developed an online COVID resource guide in late March to help business owners understand and apply to loan programs and disseminated weekly newsletter updates to merchant community on navigating guidelines/policies/closures and Open Restaurants program. | 189,405 | 89,405 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|---|---|---|------------|----------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> Gathered data and developed content for district promotional "Richmond Hill Food and Culture Guide," whose publication was postponed pending general reopening of restaurants; plan to publish in the summer of 2021. Actively updated commercial vacancy database and new business openings to maintain current data for service area. Established Richmond Hill-specific webpage hosted on QEDC website and began aggregating resources, such as a "map" of community stakeholders, to build out content of the page over the term of the project. Promoted QEDC's boroughwide "Reboot & Restart" 18-part webinar series for small businesses to Richmond Hill merchants. | | |
| Rockaway Business Alliance, Inc. P.O. Box 94052 Rockaway Park | ROCKAWAY Congressional District: 5 LMA Percentage: 53.97% | <p>The organization is currently in the third year of a three-year contract, concluding on June 30, 2021. CD funds paid for one full-time program manager through October 30, 2020, after which the position was eliminated. The project work was assumed by an approved consultant as of December 31, 2020.</p> <p>Due to unforeseen staff and leadership changes within the Rockaway Business Alliance organization, accomplishments will be reported in 2021.</p> | 177,935 | 77,935 |
| Sunnyside District Management Association, Inc. 45-56 43 rd Street | SUNNYSIDE Congressional District: 14 LMA Percentage: 61.60% | <p>The organization is presently in the second year of a three-year contract. CD funds are paying for one full-time program manager and assisting to pay for one other full-time staff member and the activities listed below:</p> <p>Commercial District Needs Assessment (CDNA): 570.204(a) 18B: Special Activities by CBDOs</p> <ul style="list-style-type: none"> Conducted the CDNA for the first half of year one of the grant period. <p>Business Attraction and Retention: 570.203(b) 18B: ED Technical Assistance</p> <ul style="list-style-type: none"> Developed "What's in Sunnyside" digital business promotion campaign to raise awareness for residents of local business offerings, COVID-related business closure information, and how to support local merchants during the pandemic. | 198,653 | 112,718 |

| Organization Information | Service Area Information | Accomplishments / CDBG Eligibility Category | CDBG Funds | |
|---|--------------------------|--|------------------|------------------|
| | | | Budgeted | Expended |
| | | <ul style="list-style-type: none"> • Provided one-on-one assistance for merchants on common COVID-related business issues as well as technical assistance with managing web presence on an ongoing basis, engaging with 60+ unique businesses over the course of the fiscal year. • Coordinated and facilitated standalone webinar session in partnership with pro-bono attorneys addressing pertinent legal issues that small businesses may be facing during the pandemic disruption, attended by seven merchants. | | |
| Commercial Revitalization Projects Subtotal: | | | 2,045,729 | 1,127,932 |

| Organization Information | CD Eligible Organizations Served | Accomplishments / CDBG Eligibility | Budgeted | Expended |
|---|--|--|----------|----------|
| Capacity Building Projects (570.201(p) 19C Nonprofit Organization Capacity Building and Low- and Moderate-Income Area) | | | | |
| BRIC Arts Media | <p><u>Completed in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • Bay Ridge 5th Avenue District Management Association • Queens Economic Development Corporation • Rockaway Business Alliance • Sunnyside District Management Association <p><u>Engaged in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • Bridge Street Development Corporation • Community League of the Heights • Cooper Square Community Development Committee • Flatbush Development Corporation • Greater Hunts Point Economic Development Corporation • Harlem Park to Park Initiative • Jamaica Center Improvement Association, Inc. • Morris Park District Management Association • Woodhaven District Management Association | <p>CD funds assisted in paying for five full-time staff members and activities listed below:</p> <ul style="list-style-type: none"> • Five 60-second custom video spots for CD-eligible CBDOs • Five 30-second custom video spots for CD-eligible CBDOs • Creation of individual Marketing Reports for nine CD-eligible CBDOs • Media Education Cell Phone Video Production course • Two Marketing Workshops | 50,000 | 50,000 |
| Coro New York Leadership | <p><u>Completed in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • Alliance for Downtown New York • Atlantic Avenue District Management Association, Inc. • Bedford Stuyvesant Gateway District Management Association, Inc • Central Fulton Street District Management Association, Inc./ FAB Alliance • Columbus Avenue District Management Association • Flatiron/23rd Street Partnership District Management Association, Inc. • Garment District Alliance • Hudson Yards / Hell's Kitchen Business Improvement District • Jamaica Center Improvement Association, Inc. • Lincoln Square District Management Association, Inc. • Lower East Side Partnership • Myrtle Avenue Brooklyn Partnership • Queens Economic Development Corporation • Rockaway Business Alliance • SoHo Broadway DMA, Inc. • Urban Health Plan, Inc. | <p>The organization is presently in the second year of a three-year contract. CD funds are assisting to pay for three full-time staff members and the activities listed below:</p> <ul style="list-style-type: none"> • Conducted the Neighborhood Leadership program, which is a nine-month training program to develop leadership skills, learn new approaches to commercial revitalization, and connect participants to stakeholders and resources that are instrumental to leading change in their communities. • Hosted a three-day Opening Retreat; • Hosted five Leadership Retreat Days; • Prep Workshop, Showcase, and Closing Ceremony; • Designed and delivered five Strategy/ Issue Days focused on key commercial revitalization strategies and issues; • Coordinated four Alumni resource-sharing and networking events. | 100,000 | 100,000 |

| Organization Information | CD Eligible Organizations Served | Accomplishments / CDBG Eligibility | Budgeted | Expended |
|------------------------------------|--|---|----------|----------|
| | <ul style="list-style-type: none"> • Westchester Square District Management Association, Inc. • Yemeni American Merchants Association, Inc. <p><u>Engaged in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • Bronx Community College/CUNY • Brooklyn Chamber of Commerce • Brownsville Community Justice Center (Center for Court Innovation) • Business Outreach Center Network • Community League of the Heights • Cooper Square Community Development Committee • Fordham Road District Management Association • Grand Street District Management Association • Jamaica Center Improvement Association, Inc. • Meatpacking District Management Association • Morris Park District Management Association • Mosholu Preservation Corporation • Myrtle Avenue Brooklyn Partnership • Queens Chamber of Commerce • REMA 4 US, Inc. • The Fifth Avenue Business Improvement District, Inc. • Times Square Alliance • Union Square Partnership, Inc. • Village Alliance • Woodhaven District Management Association | | | |
| Lawyers Alliance for New York City | <p><u>Completed in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • 165 Mall Improvement Association • Alliance for Coney Island • Bedford Stuyvesant Gateway District Management Association, Inc. • Castleton Avenue Merchants Organization • Central Fulton Street District Management Association, Inc./ FAB Alliance • Chinatown Partnership Local Development Corporation • Church Avenue District Management Association, Inc. • Downtown Flushing Transit HUB District Management Association • East Village Independent Merchants Association (EVIMA) • Flatbush Avenue District Management Association, Inc. | <p>The organization is currently in the third year of a three-year contract, concluding on June 30, 2021. CD funds are assisting to pay for seven full-time staff members and the activities listed below:</p> <ul style="list-style-type: none"> • Legal work delivered to 11 CBDOs (contracts and governance); • Consultations provided to 17 CBDOs; • Presented three workshops; • Revisions to template BID governance documents provided to SBS for review; • Memo on Applicability of Open Meeting Law (OML) to BIDs provided to SBS for review. | 36,432 | 36,432 |

| Organization Information | CD Eligible Organizations Served | Accomplishments / CDBG Eligibility | Budgeted | Expended |
|--------------------------|---|------------------------------------|----------|----------|
| | <ul style="list-style-type: none"> • Flatbush Development Corporation • Flatbush Nostrand Junction District Management Association • Grand Street District Management Association • Jamaica Center Improvement Association, Inc. • Lower East Side Partnership • Merchants of Third Ave Civic Improvement Association, Inc. • Mosholu-Jerome-East Gun Hill Road District Management Association • Old Astoria Neighborhood Association, Inc. • Queens Women's Chamber of Commerce, Inc. • Red Hook Merchants Association • REMA 4 US, Inc. • South Brooklyn Local Development Corp. • Staten Island Chamber of Commerce <p><u>Engaged in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • Bedford Stuyvesant Gateway District Management Association, Inc. • Castleton Avenue Merchants Organization • Central Fulton Street District Management Association, Inc./ FAB Alliance • Chhaya Community Development Corporation • Chinatown Partnership LDC • Flatbush Avenue District Management Association, Inc. • Flatbush Development Corporation • Fordham Road District Management Association • Grand Street District Management Association • Jamaica Center Improvement Association, Inc. • Queens Women's Chamber of Commerce, Inc. • Red Hook Merchants Association • South Brooklyn Local Development Corp. • Staten Island Chamber of Commerce • Uptown Grand Central Corp. • Village Alliance • Washington Heights & Inwood Development Corporation • Yemeni American Merchants Association, Inc. | | | |

| Organization Information | CD Eligible Organizations Served | Accomplishments / CDBG Eligibility | Budgeted | Expended |
|--------------------------|--|---|----------|----------|
| Public Agenda | <p><u>Completed in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • 82nd Street Partnership • Alliance for Coney Island • Bayside Village Business Improvement District, Inc. • Bridge Street Development Corporation • Brownsville Community Justice Center (Center for Court Innovation) • Central Fulton Street District Management Association, Inc./ FAB Alliance • Columbus Avenue District Management Association • Community League of the Heights • Downtown Brooklyn Partnership • DUMBO District Management Association, Inc. • Flatiron/23rd Street Partnership District Management Association, Inc. • Grand Street District Management Association • Grant Associates, Inc. • Greater Flushing Chamber of Commerce, Inc. • Harlem Park to Park Initiative • Hudson Square District Management Association, Inc. • Hudson Yards / Hell's Kitchen Business Improvement District • Jamaica Center Improvement Association, Inc. • Lincoln Square District Management Association, Inc. • Long Island City Partnership • Lower East Side Partnership • Madison Avenue District Management Association • Meatpacking District Management Association • Morris Park District Management Association • Mosholu-Jerome-East Gun Hill Road District Management Association • Noho NY District Management Association, Inc. • North Brooklyn Coalition Against Family Violence, Inc. • North Flatbush Avenue DMA • Perch Advisors, LLC • Pitkin Avenue District Management Association • Pratt Institute • Project for Public Spaces, Inc. • Queens Economic Development Corporation • Rockaway Business Alliance • Sunset Park District Management Association | <p>CD funds assisted in paying for five full-time staff members and the activities listed below:</p> <ul style="list-style-type: none"> • Technical assistance for two organizations; • Technical workshop with two organizations; • Workshops with 17 organizations; • Webinar on digital engagement for 44 community organizations. | 54,334 | 54,334 |

| Organization Information | CD Eligible Organizations Served | Accomplishments / CDBG Eligibility | Budgeted | Expended |
|---|---|--|----------------|----------------|
| | <ul style="list-style-type: none"> • The Horticultural Society of New York • Times Square Alliance • Union Settlement Association, Inc. • Village Alliance • Westchester Square District Management Association, Inc. • Woodhaven District Management Association | | | |
| Support Center for Nonprofit Management | <p><u>Completed in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • 47th Street Business Improvement District, Inc. (Diamond District) • Bay Ridge 5th Avenue District Management Association • Church Avenue District Management Association, Inc • Columbus Avenue District Management Association • East Midtown Partnership • Flatbush Avenue District Management Association, Inc. • Greater JFK District Management Association Inc • Hudson Yards / Hell's Kitchen Business Improvement District • Kingbridge District Management • Kings Highway Beautification Association • Queens Economic Development Corporation • Rockaway Business Alliance • Southern Boulevard District Management Association, Inc • Staten Island Business Outreach Center / West Brighton LDC • Sunnyside District Management Association <p><u>Engaged in Calendar Year 2020:</u></p> <ul style="list-style-type: none"> • Bridge Street Development Corporation • Community League of the Heights • Cooper Square Community Development Committee • Flatbush Development Corporation • Greater Hunts Point Economic Development Corporation • Harlem Park to Park Initiative • Jamaica Center Improvement Association, Inc. • Morris Park District Management Association • Woodhaven District Management Association | <p>CD funds assisted in paying for eight full-time staff and the activities listed below:</p> <ul style="list-style-type: none"> • Worked with SBS to provide best practices in nonprofit management in areas such as fundraising, financial management, marketing, impact measurement, board engagement, and strategic planning. • Held five (webinar) workshops for CBDOs • Governance Assistance to three CBDOs • Conducted One-on-One Technical Assistance/ Coaching for seven CBDOs | 87,289 | 87,289 |
| Capacity Building Projects Subtotal: | | | 328,054 | 328,055 |

| Organization Information | CD Eligible Organizations Served | Accomplishments / CDBG Eligibility | Budgeted | Expended |
|--|----------------------------------|--|------------------|------------------|
| Project Delivery and Administration | | | | |
| Avenue NYC | N/A | Funded Project Managers within SBS to liaise with CD-eligible LDCs and BIDs. The Project Managers are responsible for CD compliance and reporting. | 513,394 | 513,394 |
| TOTAL | | | 2,887,177 | 1,969,381 |

AVENUE NYC: ORGANIZATIONAL DEVELOPMENT

Administering Agency: Department of Small Business Services (SBS)

Project ID: 0026

IDIS Activity ID: 7266

Status: Open

Location:

Citywide – See part 2 for an area listing

Program Description:

Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

Consolidated Plan Strategic Goal: Revitalize commercial districts in low/mod areas

Matrix Code:

19C - CDBG Non-profit Organization Capacity Building

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$328,055.00

Accomplishments

Proposed: 86 Organizations

Actual: 64 Organizations

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 64%

Accomplishment Narrative:

In 2020, the Department of Small Business Services (SBS) continued to build upon its nonprofit management technical assistance programs through the organizational development offerings for Avenue NYC-funded organizations and others serving low- and moderate-income communities. SBS offered the Neighborhood Leadership program, Nonprofit Management Coaching & Workshops, Legal Assistance, Community Engagement Assistance, and Video Production & Media Training to help address challenges these organizations face with operations, strategy development, stakeholder and community engagement, marketing, and project implementation. Some highlights from 2020 include:

- **Coro New York Leadership Center** provided vital community spaces for Neighborhood Leadership program participants to support each other and share resources as the COVID-19 pandemic hit. For example, Yiftee, a locally-based eGift card program, was successful in promoting local shopping in the Westchester Square BID. A group was able to share this resource and encourage other organizations to utilize Yiftee or similar programs to stimulate their local shopping.
- **BRIC Arts Media** worked to produce videos that highlight work of partner community-based organizations in their commercial districts. Through this program, Avenue NYC commercial revitalization grantees get the opportunity to work one-on-one with BRIC to develop the videos, receive media education training, and customize marketing reports. Participant organizations used professionally edited videos to bring their community together. All participant organizations relied heavily on digital materials such as these videos to promote their commercial districts and engage shoppers and residents during the COVID-19 pandemic.

The number of employees funded with CD is listed in Avenue NYC: Commercial Revitalization narrative.

BEACON SCHOOL PROGRAM

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0142

IDIS Activity ID: 567

Status: Open

Location:

CD-eligible areas citywide - See the accomplishment narrative for sites.

Program Description:

The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.

Consolidated Plan Strategic Goal: Provide enrichment activities to low/mod areas

Matrix Code:

05Z - Public Services: Other

National Objective:

Limited Clientele: Nature and Location
Low- and Moderate-Income Area

Drawn in Program Year: \$4,885,765.00

Accomplishments

Proposed: 12,000 People

Actual: 9,109 People

Accomplishment Narrative:

In Calendar Year 2020, the Beacon School Program served 9,109 adults and students. The decrease in people served is due to the impact of the COVID-19 pandemic on community center enrollment. After suspension of in-person activities in spring 2020, the Beacons pivoted to remote services through June 2020. In comparison to prior summers, few providers met target enrollment. Further, as a result of delayed school openings caused by the pandemic, Beacon programs modified after-school service delivery. In late September, providers alternated between in-person services as schools re-opened for blended learning and remote activities when building closures were implemented. Following are highlights of 2020 accomplishments:

The SISDA Beacon located at I.S. 217 in the southeast Bronx continued to exhibit exemplary practices as a hub for community wellness under these unique circumstances. In March, the program underwent a metamorphosis from an in-person community center to a virtual learning extension partner of its host school. Throughout the year, the program has maintained a continuity of community service through its virtual platform. The organization's investment in the community and high level of partnership with the school continues to benefit the local residents.

The Catholic Charities Mosaic Beacon located at P.S. 11 in the Highbridge section of the Bronx is cited for its persistent assessment of its local community needs. Its food pantry was a community feature before the pandemic, but the need has since grown. As seen with other Beacons, the program's staff enhanced its services on the virtual platform during the cold weather and City-mandated school closures. The program also seized every opportunity to convene outdoor activities as the weather allowed for summer camp and fall recreation activities.

The ASPIRA Beacon at I.S. 224 in the Mott Haven section of the Bronx continued to leverage its partnerships with its host school and a variety of local schools. Among the Beacons whose communities endured the greatest impact from COVID-19, the program continued to be a primary hub for a variety of resources and services. In addition to food drives, meal giveaways, and school supply distribution, the Beacon maintained a continuity of communications to youth, parents, and other adults in the community. The feedback resulted in referral services and informed the focus of staff, who provided engaging on-site activities, virtual after-school, and virtual evening programs.

Over their history, Beacon Schools have demonstrated the signature practice of utilizing skilled youth development staff as role-models, the purpose of which is to encourage participants to aspire to and achieve successful life outcomes. As a result of this practice, it is common for participants to be promoted to assistantship and ultimately leadership roles in the field, very often within the program they attended. This model practice speaks to the authenticity of community-based development in that it both perpetuates community voice and input and provides hope for underserved populations.

Please note that the primary national objective for this program is Limited Clientele: Nature and Location due to the proximity of six of the 10 schools to NYCHA residential developments. Four Beacons use the L/M Area national objective: Community Association of Progressive Dominicans (I.S. 117), Simpson Street Development Association (I.S. 217), Community Association of Progressive Dominicans (M.S. 328), and RiseBoro Community Partnership (I.S. 562). These four schools have a combined L/M area percentage of 74.57 percent. Please see Part 2 for additional details.

As of December 31, 2020, this program had one budgeted and one active position.

| Organization | School | Address/Congressional District | Persons served | CDBG Funds | |
|---|---------------|---|----------------|------------------|------------------|
| | | | | Budgeted | Expended |
| The following schools were CD-funded using the Limited Clientele (LMC): Nature and Location national objective. They are eligible due to their proximity to New York City Housing Authority developments. | | | | | |
| ASPIRA | P.S./I.S. 224 | 345 Brook Avenue, Bronx (15) | 461 | 767,674 | 214,227 |
| Catholic Charities | P.S. 11 | 1257 Ogden Avenue, Bronx (15) | 3,380 | 902,202 | 638,326 |
| Children's Aid Society | I.S. 219 | 3630 Third Avenue, Bronx (15) | 633 | 1,053,285 | 847,395 |
| Church Avenue Merchants Block Association (CAMBA) | Mott Hall IV | 1137 Herkimer Street, Brooklyn (8) | 509 | 112,668 | 109,799 |
| Cypress Hills Local Development Corporation | J.H.S. 218 | 370 Fountain Avenue, Brooklyn (8) | 396 | 782,014 | 426,882 |
| Jewish Community Center of Staten Island | I.S. 49 | 101 Warren Street, Staten Island (11) | 708 | 766,816 | 593,047 |
| The following schools were CD-funded using the Low- and Moderate-Income Area (LMA) Benefit National Objective. | | | | | |
| Community Association of Progressive Dominicans | I.S. 117 | 1865 Morris Avenue, Bronx (15) | 1,312 | 804,219 | 487,734 |
| Simpson Street Development Association Inc. (SISDA) | I.S. 217 | 977 Fox Street, Bronx (15) | 577 | 862,074 | 463,144 |
| RiseBoro Community Partnership | I.S. 562 | 125 Covert Street, Brooklyn (8) | 708 | 1,044,321 | 536,649 |
| Community Association of Progressive Dominicans | M.S. 328 | 401 West 164 th Street, Manhattan (13) | 425 | 977,773 | 464,365 |
| The following schools received payments for prior year activities: | | | | | |
| Community Association of Progressive Dominicans | I.S. 117 | 1865 Morris Avenue, Bronx (15) | N/A | N/A | 1,658 |
| Community Association of Progressive Dominicans | M.S. 328 | 401 West 164 th Street, Manhattan (13) | N/A | N/A | 1,662 |
| Goodwill Industries of Greater New York and New Jersey, Inc. | I.S. 10 | 45-11 31 st Avenue, Queens (5) | N/A | N/A | 1,311 |
| PS Charges | | | | | |
| CD funds were used for one position to oversee the CD-funded providers. | | | | 99,566 | 99,566 |
| Total: | | | 9,109 | 8,172,612 | 4,885,765 |

BRONX RIVER PROJECT

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0055

IDIS Activity ID: 532

Status: Open

Location:

Entire Length of the Bronx River
Bronx River Alliance
One Bronx River Parkway
Bronx, NY 10462-2869

Program Description:

The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river.

Consolidated Plan Strategic Goal: Revitalize the Bronx River and the adjacent area

Matrix Code:

05Z - Public Services: Other

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$257,832.00

Accomplishments

Proposed: 270,000 People

Actual: 330,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

The Bronx River Project works to improve and protect the Bronx River, create a continuous Greenway along its banks, and provide opportunities to enjoy and care for the river. Despite the challenges due to the COVID-19 pandemic, the Bronx River Project raised river awareness through its website, use of social media sites, and a monthly e-newsletter, *The Bronx River Current*. In 2020, CD funds paid for three Conservation Crew employees, equipment, and office supplies.

During 2020, the program hosted a variety of programs, virtual programming, and in-person events:

Ecology Program

- The Microplastic Study identified and quantified different types of microplastic waste present in the river.
- In partnership with the Billion Oyster Project, the program monitored an oyster reef at the mouth of the river off Soundview Park. Canoe trips were available to observe the reef.
- The Unified Water Study measured water quality at Long Island Sound embayments.
- The Bronx River Turtle Study explored how environmental factors such as dams impact the health of turtles.
- The Community Science Program provided social media updates regarding the oyster reef at Soundview Park, floatable waste, and fecal pathogens in the Bronx River.
- The River House Systems monitoring conducted research on the building's air quality, energy produced by the building's solar panels, and other energy efficiency metrics.

Education Program

- A new partnership was launched with Fannie Lou Hamer Freedom High School involving seven students in ninth grade.
- Staff developed online resources and created virtual programming on aquatic biodiversity, terrestrial biodiversity, and floatable litter. Curricula meets NYS/Next Generation Science Standards and are accompanied by at-home activities.
- Virtual Earth Week included environmentally themed programming and had a total of 3,300 views.
- The first ever virtual field trip brought students from the Bronx on a virtual tour of Concrete Plant Park.

Outreach Program

- The Bronx River Assembly was held on February 26, 2020 at Hostos Community College. Eighty people were in attendance.
- Socially-distanced in-person volunteering events occurred throughout the year in the parks and trails surrounding the Bronx River. A trash pick-up program was implemented at Starlight Park.
- The Volunteer Program was certified as a Service Enterprise organization by Points of Light, the world's largest organization dedicated to volunteer service. The Volunteer Program hosted 33 events, collected 223 trash bags, and engaged 381 volunteers for a total of 762 hours. On December 8, 2020, The Alliance celebrated volunteer contributions at a virtual volunteer recognition event.
- Volunteers contributed more than 120 hours towards the Bronx River Foodway in 2020. Additionally, the Foodway held virtual programs, cooking classes, and virtual tours.

CDBG ADMINISTRATION

Administering Agency: Various

Project ID: 0063

IDIS Activity ID: 0517

Status: Open

Location:

255 Greenwich Street
New York, NY 10007-2549

Program Description:

CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CD program.

Consolidated Plan Strategic Goal: N/A (Program Administration)

Matrix Code:

21A - General Program Administration

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$2,599,622.00

Accomplishment Narrative:

As of December 31, 2020, CD funded 17 full-time and four part-time positions across five agencies for the administration of the CD grant. Of those, 11 full-time positions and four part-time positions were active. The agencies were the NYC Office of Management and Budget (eight active full-time positions and three active part-time positions), the Department of City Planning (one active full-time position), the Mayor's Office for People with Disabilities (one active full-time position), Landmarks Preservation Commission (one active part-time position), and the Department of Small Business Services (one active full-time position).

CODE VIOLATION REMOVAL IN SCHOOLS: GENERAL REPAIRS

Administering Agency: Department of Education (DOE)

Project ID: 0165

IDIS Activity ID: 683

Status: Open

Location:

New York City public schools citywide.

Program Description:

The Department of Education uses CD funds to prevent or remove code violations in New York City schools.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:03E - Public Facilities and Improvements:
Neighborhood Facilities**National Objective:**Limited Clientele: Income Survey
Slum or Blight Spot

Drawn in Program Year: \$6,300,101.00

Accomplishments

Proposed: 123,759 People

Actual: 272,879 People

| Race Category | Total Served | # Hispanic |
|--|----------------|----------------|
| White: | 41,074 | 0 |
| Black/African American: | 68,061 | 0 |
| Asian: | 44,399 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 119,345 | 110,875 |
| Total: | 272,879 | 110,875 |

| Income Category: | Person |
|------------------------|----------------|
| Extremely Low | 0 |
| Low/Mod | 186,956 |
| Moderate | 0 |
| Non-Low/Moderate | 85,923 |
| Total | 272,879 |
| <i>Percent Low/Mod</i> | <i>68.5%</i> |

Accomplishment Narrative:

In 2020, the Department of Education (DOE) completed work that prevented or corrected 475 violations in 294 City schools. Of those, 391 jobs (in 240 schools serving 221,832 students) were in schools that serve a predominately low- and moderate-income population and 84 jobs (in 54 schools serving 51,047 students) addressed slum and blighting conditions. The following are expenditure amounts and job counts by job type:

| <u>Violation Type</u> | <u>Job Count</u> | <u>Expenditure</u> |
|---|------------------|--------------------|
| <i>Low- and Moderate-Income Schools</i> | <i>391</i> | <i>\$5,299,506</i> |
| Air Conditioning Repair | 1 | \$12,461 |
| Bonding | N/A | \$269,164 |
| Boiler Inspection and Repair | 217 | \$3,826,776 |
| Elevator Repair and Upgrades (including design) | 95 | \$462,058 |
| Fuel Tank Inspections and Repair | 15 | \$143,586 |
| Filing Fee | N/A | \$708 |
| Oil Tank Inspection and Repair | 33 | \$111,424 |
| Lead Inspection and Remediation | 16 | \$220,578 |
| Potable and Hot Water Inspection and Repair | 14 | \$238,431 |
| Project Management Fees | N/A | \$14,320 |
| <i>Slum or Blight Spot</i> | <i>84</i> | <i>\$1,000,595</i> |
| Boiler Repair | 61 | \$805,097 |
| Bonding | N/A | \$29,060 |
| Elevator Repair and Upgrades | 16 | \$109,910 |
| Filing Fee | N/A | \$600 |

| | | |
|---|-----|----------|
| Lead Inspection and Remediation | 2 | \$34,662 |
| Oil Tank Repair | 4 | \$16,604 |
| Potable and Hot Water Inspection and Repair | 1 | \$4,435 |
| Project Management Fees | N/A | \$227 |

Please note that the actual number of people served was higher than projected due to the program responding to health and safety conditions as they arise, making accomplishment projections difficult. The City uses the prior year's actual accomplishment as the next year's projections, but this is not necessarily indicative of the next year's performance.

CODE VIOLATION REMOVAL IN SCHOOLS: ENVIRONMENTAL HEALTH

Administering Agency: Department of Education (DOE)

Project ID: 0165

IDIS Activity ID: 6611

Status: Open

Location:

New York City public schools citywide.

Program Description:

CD funds are used to test for and address elevated lead levels in school drinking water and paint.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Income Survey
Slum or Blight Spot

Drawn in Program Year: \$3,075,877.00

Accomplishments

Proposed: 247,519 People

Actual: 225,546 People

| Race Category | Total Served | # Hispanic |
|--|----------------|---------------|
| White: | 33,950 | 0 |
| Black/African American: | 56,255 | 0 |
| Asian: | 36,697 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 98,644 | 91,643 |
| Total: | 225,546 | 91,643 |

| Income Category: | Person |
|------------------------|----------------|
| Extremely Low | 0 |
| Low/Mod | 159,605 |
| Moderate | 0 |
| Non-Low/Moderate | 65,941 |
| Total | 225,546 |
| <i>Percent Low/Mod</i> | <i>70.8%</i> |

Accomplishment Narrative:

In 2020, DOE completed work that tested for or remediated 285 lead violations in 230 City schools. Of those, 242 jobs — at 190 schools serving 188,169 students — were in schools that serve a predominately low- and moderate-income population. Forty-three (43) jobs — at 40 schools serving 37,377 students — were in schools that do not serve a

predominantly low- and moderate-income population and were categorized as addressing slum or blighting conditions on a spot basis. The following are expenditure amounts and job counts for lead testing and remediation in 2020:

| <u>National Objective</u> | <u>Job Count</u> | <u>Expenditure</u> |
|---------------------------|------------------|--------------------|
| Limited Clientele | 242 | \$2,262,277 |
| Slums or Blight Spot | 43 | \$383,168 |

Included in these costs are \$52,123 for Project Management fees and \$128,550 for Bonding costs.

In 2020, DOE hired staff to oversee lead remediation in all schools. As of 12/31/2020, this program had six budgeted and five active positions for a total of \$430,432.

COMMUNITY ARTS DEVELOPMENT PROGRAM

Administering Agency: Department of Cultural Affairs (DCLA)

Project ID: 0079

IDIS Activity ID: 2924

Status: Open

Location:

Program Description:

Citywide – See narrative for a list of areas assisted.

CADP uses consultants to provide technical assistance to small cultural organizations.

Consolidated Plan Strategic Goal: Increase capacity of local arts organizations

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$109,543.00

Accomplishment Narrative:

In 2020, Community Arts Development Program (CADP) staff oversaw final development of the Building Community Capacity technical assistance program. Three CBDOs representing Bushwick, Far Rockaway, and Morrisania were selected to participate. However due to City's COVID-related financial constraints, the program lost City tax levy support, the scope was reduced, and the planning phase of the program was restructured for completion by June 30, 2021. The program, which takes a collaborative and comprehensive approach to building cultural capacity in targeted low- and moderate- income neighborhoods, will transition to the Avenue NYC program at the Department of Small Business Services beginning in City Fiscal Year 2022.

In 2020, CADP staff developed and oversaw three webinars. The first, titled Culture in Public Spaces, was held in September and had 430 attendees. The webinar included presentations by NYC outdoor event permitting agencies: the Mayor's Office of Media and Entertainment, Department of Parks and Recreation, and Department of Transportation. The second webinar was held in October and was joined by 355 attendees. At this webinar, titled Accessibility and Inclusion in the Virtual Space: how cultural organizations can adapt and connect, MOPD presented tips, technical guidance, and resources for inclusive practices. The webinar also included a moderated panel, featuring members of NYC cultural community, who explored opportunities, challenges, and lessons learned regarding the critical goal of inclusion in the digital space. The third webinar, Board Leadership in a Shifting Landscape, was held in December and received 240 attendees. DCLA staff moderated a conversation on how cultural board members are making a difference for their organization's audiences and communities, while navigating changing conditions and tackling critical needs and opportunities.

As of 12/31/2020 this program had two budgeted positions and one active.

CONNECTED NYCHA: OLDER ADULTS - CV

Administering Agency: Various

Project ID: 0038

IDIS Activity ID: 7261

Status: Open

Location:

NYCHA Developments - Citywide

Program Description:

CDBG funds will be used to provide tablets and related support and training services to elderly NYCHA residents.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05A - Public Services: Senior Services

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$42,563.00

Accomplishments

Proposed: 10,242 People

Actual: 0 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 0 | 0 |

| Income Category: | Person |
|------------------------|------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> |

Accomplishment Narrative:

In response to the COVID-19 pandemic, Mayor de Blasio announced a plan to assist senior residents of NYCHA developments throughout the city to navigate the pandemic and its effects safely and successfully. As part of the Mayor’s plan, the City distributed free internet-connected tablets to senior NYCHA residents and provided immediate and sustained follow-up support and training on how to use the devices. The scope of services ensured that device recipients were supported to effectively understand the device and how it could be used for a variety purposes, such as connecting with family, friends, health resources, and government services and community assistance programs.

The Department of Information Technology and Telecommunications (DOITT) is using CD funds for tablet purchases and broadband support. Additionally, CD funds were used for the training and practical support services provided to all device recipients by Older Adults Technology Services (OATS), an NYC-based nonprofit that specializes in technology training for senior citizens. In 2020, CD funds were used to partially reimburse the salaries of OATS personnel such as Trainers, the Director of Training and Technology, the Program Coordinator, the Membership/Advocacy Manager and Outreach Coordinator, as well as OTPS costs. The contract with OATS is administered by the Department for the Aging.

OATS developed materials, both in print and online, designed for older learners about the device, and oriented towards emergency response needs. OATS provided the infrastructure and staff needed to make and receive calls to assist seniors with tutoring, troubleshooting, and recommended resources. In 2020, OATS accomplished the following:

- Created and packed "Getting Started" inserts/packets with all tablets that were shipped to device recipients;
- Distributed 307 course books to participants in Android Essentials and Intro to Digital Culture;
- Conducted two online trainings (Intro to Digital Culture and Android Essentials) with 718 registered participants and 367 completions;
- Held 672 one-hour online lectures and workshops, which had 6,812 participants;
- Received 36,911 inbound support calls; and
- Made 10,049 outbound support calls.

As a result of the Connected NYCHA program, 95 percent of participants said they felt satisfied, or very satisfied, with their tablet and the support received from Senior Planet; 95 percent felt more socially connected; 91 percent were better equipped to find resources online; and 90 percent would recommend the program to their peers.

The \$42,563 in expenditures were for CD-eligible work completed by OATS during Calendar Year 2020. While the 10,000 tablets were delivered to device recipients residing in NYCHA developments by December 31, 2020, the City has not yet drawn CDBG reimbursement for the tablets or broadband. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Furthermore, only 10,000 tablets will be paid for with CD funds – an additional 242 program tablets were paid for with other funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

COVID-19 TECHNICAL SUPPORT PROGRAM - CV

Administering Agency: Mayor's Office of Housing Recovery Operations (HRO)

Project ID: 0043

IDIS Activity ID: 7297

Status: Open

Location:

250 Broadway, New York, NY, 10007

Program Description:

CD funds will be used for technical support in the Resource Navigators and GetFood COVID-19 programs.

Consolidated Plan Strategic Goal: N/A (Program Administration)

Matrix Code:

21A - General Program Administration

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$0.00

Accomplishment Narrative:

The COVID-19 Technical Support Program will provide administrative support for the Test and Trace Resource Navigators and GetFoodNYC Emergency Home Food Delivery COVID-19 response programs. The Mayor's Office of Housing Recovery Operations (HRO) will oversee the program.

This program is categorized as an administrative activity and thus is not required to provide accomplishment projections.

DAY CARE CENTER ENVIRONMENTAL HEALTH IMPROVEMENTS

Administering Agency: Department of Education (DOE)

Project ID: 0039

IDIS Activity ID: 6817

Status: Open

Location:

Five *EarlyLearn* sites in the Bronx and Brooklyn.

Program Description:

The Department of Education will use CD funds to address environmental health conditions at City-owned or -leased day care centers.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit
Slum or Blight Spot

Drawn in Program Year: \$0.00

Accomplishment Narrative:

Due to contractual issues in 2020, DOE was unable to complete environmental site review work utilizing CD funding. The City will finalize a plan to re-allocate funding to other CD-eligible activities in 2021.

DCP COMPREHENSIVE PLANNING, DATA, AND TOOLS

Administering Agency: Department of City Planning (DCP)

Project ID: 0062

IDIS Activity ID: 529

Status: Open

Location:

Department of City Planning
120 Broadway, New York, NY 10271
Borough Planning Offices Citywide

Program Description:

Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; etc.

Consolidated Plan Strategic Goal: Promote community development through planning

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$21,091,505.00

Accomplishment Narrative:

In 2020, the Department of City Planning (DCP) made significant progress in achieving broad policy goals to support the continued development of thriving neighborhoods across New York City. DCP's mission is to plan for the future, which includes a continued emphasis on low- and moderate-income New Yorkers. In 2020, DCP worked towards five strategic objectives described below, which will continue to provide effective planning information and analysis to CDBG-eligible communities and advance CDBG goals of improving housing conditions and the economy.

1. Catalyze Long-term Neighborhood Improvement through Integrated Planning

In 2020, in conjunction with *Housing New York*, DCP announced, advanced for public review, and completed place-based planning studies to foster diverse, livable neighborhoods with mixed-income housing and supporting services. Through these inclusive community development initiatives with public and private stakeholders, DCP expands access

to quality jobs and services, and stimulates housing production where traditionally under-invested neighborhoods can accommodate growth. Accomplishments included the following:

- In 2020, DCP completed public engagement and outreach efforts for the Gowanus Area Study, reviewed the draft plan, and advanced work towards the completion of Environmental Review. Stakeholders continued strategizing neighborhood goals and priorities, such as sustainability, resiliency, land use, arts and culture, and economic development. The Gowanus Neighborhood Plan is expected to be certified into public review in the first half of 2021.

DCP also worked with community stakeholders on the following initiatives:

- The Northwestern Crown Heights Study shared a revised planning framework with various stakeholders to develop consensus around strategies to support job growth and new affordable housing along major East-West thoroughfares in central Brooklyn.
- The Southern Boulevard Neighborhood Study, which identifies assets, opportunities, and critical infrastructure in the neighborhood. The Department's planning framework was shared with the community and elected officials in 2020 and it continues to be revised as the community's needs and vision come into focus.
- The area around newly proposed Metro North stations in the East Bronx that will bring affordable housing, retail, and community facilities to the area. This will open previously isolated sites and provide existing residents with new transit options. In 2020, a new planning framework and a proposal for construction and staging was shared with the community for feedback and review. The Department also began work on environmental analysis required for the proposal.
- The Soho and Noho Study analyzed the existing retail, housing, and manufacturing uses and provides the framework for a future development plan. The report was based on years of research of existing conditions and an intensive community engagement process that was conducted collaboratively with elected officials through 2018 and 2019. The Department expects that the environmental review process will be completed in 2021 and that the proposal will advance into public review before the end of 2021.
- The Arverne East Proposal, which will facilitate affordable residential units and commercial space while protecting a sensitive coastal nature preserve and dune preserve. In 2020, the proposal was finalized and entered into public review.
- The Sunnyside neighborhood advanced a proposal seeking to construct affordable housing units, ground floor commercial, and community facility spaces. In 2020, the project was advanced into public review.
- The Special Flushing Waterfront District implemented a comprehensive plan to redevelop and remediate waterfront area in downtown Flushing. This project follows a report prepared under a NY State Brownfield Opportunity Area grant and builds on outreach work conducted in 2019. The plan will facilitate housing units, commercial space, and open space along the waterfront. In 2020, the Department completed the environmental review for the project and advanced the proposal into public review.
- The Staten Island Districts Update is a comprehensive, collaborative effort to enhance and streamline the City's approach to protecting natural resources and neighborhood character in more than half the land-area of Staten Island. In 2020, the Department completed the environmental review and prepared for the proposal to enter public review in early 2021.

2. Encourage Housing Production, Affordability, and Quality

DCP also worked to advance zoning proposals and to advise communities on the proposals of its sister agencies and private actors throughout the city to increase residential capacity and affordable housing development. Overall, DCP, in collaboration with communities, is working to increase access to affordable housing and strengthen the existing housing stock throughout CDBG-eligible census tracts.

DCP's 2020 housing initiatives focused on the implementation of the City's housing plan, *Housing New York: A Five-Borough, Ten Year Plan*. In 2020, the New York City Planning Commission approved 11 proposals that mapped

Mandatory Inclusionary Housing, allowing for approximately 2,200 total units, 1,258 of which are permanently affordable through the City's Mandatory Inclusionary Housing and other affordable housing programs.

In 2020, the Department advanced *Zoning for Transit Accessibility*, a zoning framework intended to accelerate the implementation of ADA accessibility throughout the New York City transit system's subways while also aligning design and construction with improved station access. In 2020, the framework was developed and shared with agency partners. It is intended to move into public review in 2021.

3. Promote Economic Development

A variety of economic initiatives were continued in 2020 that will support the City's goal of creating 100,000 new, quality jobs. Many of the initiatives underway at DCP relate to manufacturing zoning district areas within CD-eligible areas. Accomplishments in 2020 included the following:

- The FRESH II project was initiated to provide greater incentives for neighborhood grocery stores to locate in underserved neighborhoods. The study will expand the boundaries of areas where FRESH is applicable and would provide visibility into the pipeline to monitor the saturation of application locations. The proposal will also modify the zoning text to allow for more stores in existing buildings. In 2020, work started on the proposal so that environmental review could proceed.
- As part of the City's COVID-19 pandemic recovery, the Department advanced an Open Restaurants text amendment that will provide eating and drinking establishments more certainty that the Open Restaurants program will be available next year. The proposal will extend the zoning relief included in the current Executive Order by removing zoning barriers to outdoor dining until the end of 2021. It would also allow outdoor dining on sidewalks and streets pursuant to DOT rules, in privately-owned public spaces pursuant to DCP rules, and in other private spaces like parking lots. The Department hopes to finalize the text amendment and refer it to the public for review in late 2021.
- The private Industry City project began public review in 2020. The application, which includes a zoning map amendment, a zoning text amendment to create a new special district, and a special permit for use, bulk, and parking, will facilitate a reactivation and expansion of a large industrial development located in Sunset Park, Brooklyn.
- The Department re-visited the previously issued *Assessing Storefront Vacancy in NYC* retail study based on case studies of 24 neighborhoods around the city. The goal of revisiting this study and the associated retail data was to understand how the COVID-19 pandemic was impacting local retail corridors so that policy prescriptions could be developed to support local businesses.

4. Enhancing the Resiliency and Sustainability of Neighborhoods

DCP refined a detailed proposal for *Zoning for Coastal Flood Risk*, a citywide text amendment to update and make permanent the temporary 2013 Flood Resilience Zoning Text Amendment to encourage long-term resilient design across the city's 1 percent and 0.2 percent annual chance floodplains, allow buildings to be adapted over time through partial resiliency strategies, and provide the zoning tools that are necessary to facilitate future recovery. In addition, the proposal would allow resiliency improvements to be more easily incorporated at the water's edge as sites redevelop and in public spaces, as well as help facilitate the city's long-term recovery from the COVID-19 pandemic.

5. Provide Effective Planning Information and Analysis

Planning Information

In 2020, DCP expanded upon its process for working with communities on their annual Community District Needs Statements and budget requests. Over the last three years, DCP has piloted a new, online form intended to better collect information, so that City agencies could act on requests more easily, and so DCP could track and report on trends behind the requests.

Planning Data

Citywide Geo and Enterprise Data Management (EDM) teams collectively are responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of DCP and other City agencies, including Federally-funded programs such as CDBG. Major products created and maintained by Citywide Geo include the Geosupport System and the Property Address Directory. EDM is responsible for the Linear Integrated Ordered Network derived from the Citywide Street Centerline file and maintains data layers in the Department of Finance’s Digital Tax Map.

As of 12/31/2020, this program had 161 budgeted positions, of which 138 were active.

DEMOLITION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0171

IDIS Activity ID: 831

Status: Open

Location:

Citywide

Program Description:

HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

04 - Clearance and Demolition

National Objective:

Slum or Blighted Area
Slum or Blight Spot

Drawn in Program Year: \$6,960,022

Accomplishments

Proposed: 23 Demolitions

Actual: 10 Demolitions

Accomplishment Narrative:

In 2020, HPD used CD funds to complete 10 full or partial demolitions of hazardous properties. Final payment will be made in 2021 for an additional seven full or partial demolitions that were completed in 2020. Please note that buildings are demolished pursuant to a Declaration of Emergency issued by the Department of Buildings. Therefore, the total number of demolitions is beyond HPD’s control. Furthermore, HPD gives property owners the opportunity to correct the conditions on their own before completing it with City resources. Only demolitions that have been fully paid for with CD funds will count toward CD accomplishments.

In addition to CD-funded demolitions, HPD used CD funds for demolition-related activities, including:

- 105 units of asbestos testing and monitoring, both for sites that will be demolished using CD funds and for sites that will be demolished with other funds:
 - 64 units of asbestos investigation, which benefitted 63 sites;
 - 11 units of asbestos analysis, which benefitted nine sites; and
 - 30 units of asbestos monitoring, which benefitted 28 sites.
- Four units of asbestos removal for three sites.
- Initial payment for demolition expenses incurred at four sites prior to owner compliance.
- Final payment for three demolition expenses reported as complete in prior years.

Completed CD-funded demolitions were valued at \$2,442,127. Payments for demolitions that were still underway totaled \$4,250,010. Final payment for demolition expenses that were completed in prior years were valued at \$25,640. Additional CD-funded demolition-related activity was valued at \$21,536.

Three CD-funded demolitions took place in designated Slum or Blighted Areas and seven qualified as the elimination of a slum or blighting condition on a spot basis. The following is a list of the 10 CD-funded demolitions that were completed and paid in full in 2020:

| Borough | Address | Census Tract | Congressional District | Sub-Borough Area |
|----------------------------|---------------------------------|--------------|------------------------|---|
| Slum or Blight Area | | | | |
| Bronx | 1857 Carter Avenue | 231 | 15 | Bronx 4 - University Heights / Fordham |
| Bronx | 1859 Carter Avenue | 231 | 15 | Bronx 4 - University Heights / Fordham |
| Brooklyn | 726 Madison Street | 385 | 8 | Brooklyn 3 - Bedford / Stuyvesant |
| Slum or Blight Spot | | | | |
| Brooklyn | 526 Logan Street | 1194 | 8 | Brooklyn 5 - East New York / Starrett City |
| Brooklyn | 2333 Stillwell Avenue | 382 | 11 | Brooklyn 13 - Coney Island |
| Queens | 99-17 32 nd Avenue | 363 | 14 | Queens 3 - Jackson Heights |
| Queens | 115-36 159 th Street | 276 | 5 | Queens 12 - Jamaica |
| Queens | 91-08 172 nd Street | 462 | 5 | Queens 12 - Jamaica |
| Queens | 102-39 Russell Street | 884 | 8 | Queens 10 - Howard Beach / South Ozone Park |
| Staten Island | 55 Winter Avenue | 11 | 11 | Staten Island 1 – North Shore |

The following seven demolitions were completed in 2020, but final payment will be made with CD funds in 2021:

| Borough | Address | Census Tract | Congressional District | Sub-Borough Area |
|----------------------------|-----------------------------------|--------------|------------------------|---|
| Slum or Blight Area | | | | |
| Bronx | 899 Teller Avenue | 173 | 15 | Bronx 3 - Highbridge / South Concourse |
| Brooklyn | 108 Bristol Street | 924 | 9 | Brooklyn 16 - Brownsville / Ocean Hill |
| Brooklyn | 453 Coney Island Avenue | 506 | 9 | Brooklyn 14 - Flatbush |
| Brooklyn | 38 Van Buren Street | 263 | 8 | Brooklyn 3 - Bedford / Stuyvesant |
| Slum or Blight Spot | | | | |
| Bronx | 710 East 180 th Street | 371 | 15 | Bronx 2 - Morrisania / East Tremont |
| Manhattan | 233 East 4 th Street | 32 | 12 | Manhattan 2 - Lower East Side / Chinatown |
| Staten Island | 353 St. Pauls Avenue | 33 | 11 | Staten Island 1 - North Shore |

The following demolition was reported as complete in prior years, but received a final payment in 2020:

| Borough | Address | Census Tract | Congressional District | Sub-Borough Area |
|----------------------------|---------------------------|--------------|------------------------|-----------------------------|
| Slum or Blight Area | | | | |
| Brooklyn | 1536 East New York Avenue | 924 | 8 | Brownsville/Ocean Hill (16) |

CD funds were used to pay for personnel costs associated with the program. In 2020, CD-funded personnel oversaw one non-CD-funded demolition. Twenty (20) properties were demolished and 316 were stabilized by the property owner. Non-CD-funded demolitions were valued at \$520,939.

As of 12/31/2020, there were nine budgeted positions, which were all active.

CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.

DFTA SENIOR CENTER IMPROVEMENTS

Administering Agency: Department for the Aging (DFTA)

Project ID: 0183

IDIS Activity ID: 975

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Program Description:

CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.

Consolidated Plan Strategic Goal: Provide safe, accessible senior centers

Matrix Code:

03A - Public Facilities and Improvements:
Senior Centers

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$829,559.00

Accomplishments

Proposed: 3,000 People

Actual: 1,926 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 146 | 38 |
| Black/African American: | 27 | 0 |
| Asian: | 1,713 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 39 | 0 |
| Total: | 1,926 | 38 |

| Income Category: | Person |
|------------------------|----------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 1,926 |
| Non-Low/Moderate | 0 |
| Total | 1,926 |
| <i>Percent Low/Mod</i> | <i>100.00%</i> |

Accomplishment Narrative:

In 2020, one senior center renovation project was completed and seven were underway. Please see below for the senior center, provider organization, address, work scope, and expenditure amount of each project.

CD funds also paid for two positions at the Department for the Aging (DFTA). PS charges totaled \$198,444.

City Hall Senior Center
Hamilton Madison House
100 Gold Street, Manhattan
Congressional District: 10

Work Scope: CD funds were used to upgrade the interior of the facility by installing chair rails, replacing and rebuilding a media closet, and removing and replacing a sink and cabinetry with wall tiling in an art room.

Amount Expended: \$69,930

Project Status: Completed

SEBCO Senior Program
SEBCO Development, Inc.
885 Bruckner Boulevard, Bronx
Congressional District: 15

Work Scope: CD funds will be used to install ductless heating units and related lines, and pumps and piping to serve the center's kitchen, dining, and recreation room.

Amount Expended: \$0

Project Status: Underway

CCNS Narrows Senior Center
Catholic Charities Neighborhood Services
191 Joralemon Street, Brooklyn

Work Scope: CD funds are being used for cellar construction work, to add a three fixture women's restroom and adjacent storage, and to reconfigure existing the casework office for added accessibility.

Amount Expended: \$0

Project Status: Underway

Hazel Brooks Neighborhood Senior Center
Fort Greene Council
951 Ocean Avenue, Brooklyn
Congressional District: 9

Work Scope: CD funds are being used to install a sump pump, sprinkler, and gas line and valve.

Amount Expended: \$0

Project Status: Underway

FIND Woodstock Neighborhood Senior Center
FIND Aid for the Aged
127 West 43rd Street, Manhattan

Works Scope: CD funds are being used to renovate two large toilet rooms, enhance lighting levels to better serve seniors, install sensors to save energy, and replace inoperable toilet partitions.

Amount Expended: \$0

Project Status: Underway

Mott Street Senior Center
New York Foundation for Senior Citizens, Inc.
180 Mott Street, Manhattan
Congressional District: 7

Work Scope: CD funds are being used to replace a cooling tower.

Amount Expended: \$0

Project Status: Underway

Sirovich Senior Center
Educational Alliance
331 East 12th Street, Manhattan
Congressional District: 12

Works Scope: CD funds are being used for additional toilet rooms, providing access for people with disabilities to the case management offices, increasing storage and functionality of the facility's service area, and to install new roofing.

Amount Expended: \$446,038

Project Status: Underway

KCS Community Services Senior Center
 Korean Community Services of Metropolitan New York, Inc.
 203-05 32nd Avenue, Queens
 Congressional District: 6
 Work Scope: CD funds are being used for brick parapet wall and coping replacement and to install a new commercial kitchen, upgrade the roof, improve the lighting in the dining area, and provide an ADA-accessible restroom.
 Amount Expended: \$115,147
 Project Status: Underway

Please note the actual accomplishments are lower than the projected because senior center construction decreased due to the pandemic, including a statewide moratorium on construction that occurred between March and June.

DHS HOMELESS SERVICES

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0182

IDIS Activity ID: 974

Status: Open

Location:

30th Street Men's Shelter
 400-430 East 30th Street, New York, NY 10016

Program Description:

The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds pay for security services at the 30th Street Men's Shelter in Manhattan.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03T - Operating Costs of Homeless/AIDS Patients Programs

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$4,369,130.00

Accomplishments

Proposed: 7,000 People

Actual: 4,285 People

| Race Category | Total Served | # Hispanic |
|--|--------------|--------------|
| White: | 910 | 425 |
| Black/African American: | 2,579 | 266 |
| Asian: | 84 | 5 |
| American Indian/Alaskan Native: | 30 | 19 |
| Native Hawaiian/Other Pacific Islander: | 86 | 65 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 596 | 469 |
| Total: | 4,285 | 1,249 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 4,285 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 4,285 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

The 30th Street Men’s Shelter is a multi-functional building with a total of 850 beds located at 400-430 East 30th Street, Manhattan. This site is the Department of Homeless Services’ (DHS) main point of entry for all single adult men as well as adult households without children, and as such acts as DHS’s primary location for Intake and Diversion efforts. Intake and Diversion for single adult men is focused on a strengths-based assessment of each client and their available resources, and provides valuable services including, but not limited to, family mediation, emergency one-shot deal applications, referral for short- and long-term rehabilitation, and financial assistance for family reunification.

CD funds pay for a portion of the contract with a private security firm at the 30th Street Men’s Shelter in an effort to provide a safe environment for the residents.

The accomplishments are lower than expected due to the COVID-19 pandemic. COVID-19 decreased the mobility of many homeless clients. To decrease risk of exposure, some clients were able to secure places to stay with friends or family who were not open to housing them under normal circumstances.

DHS SHELTER RENOVATIONS PROJECT SUPPORT

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0015

IDIS Activity ID: 6489

Status: Open

Location:

33 Beaver Street
New York, NY 10004-2736

Program Description:

DHS uses CD funds for staff that oversees efforts to address lead-based paint in City- and nonprofit-owned homeless shelters. The actual rehabilitation is paid for using non-CDBG funds.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$193,808.00

Accomplishment Narrative:

Through the Shelter Renovations Project Support program, DHS uses CD funds to support Special Project Managers in the Facilities and Logistics Unit that coordinate and manage efforts to address lead-based paint in family shelter units. The Project Managers’ duties include creating and managing project work orders to initiate lead inspections; performing site visits on a regular basis to monitor the progress of tasks assigned to contractors; coordinating all lead remediation and abatement activities among providers, programs, and contractors; reviewing and approving invoices; monitoring the performance of the lead inspection and lead remediation/abatement contractors; preparing reports to identify and correct potential issues; resolving problems that arise in meeting schedules and costs; and advising and making recommendations to provide ongoing support to *LeadFreeNYC*. The inspection program was put on pause on March 13, 2020 due to the COVID-19 pandemic. Prior to the pause, the Project Managers oversaw the testing of 278 units. For the remainder of the year, staff worked with the Information Technology Unit to create an automated Work Order, Payment, and Document retention system to streamline and standardize the operation.

As of 12/31/2020, this program had three budgeted positions, of which three were active.

DOE COMMUNITY MEALS - CV

Administering Agency: Department of Education (DOE)

Project ID: 0042

IDIS Activity ID: 7296

Status: Open

Location:

New York City public schools in underserved areas citywide

Program Description:

CD funds will be used to provide free meals at City schools for persons in need of food.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Nature and Location

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 People

Actual: 0 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 0 | 0 |

| Income Category: | Person |
|------------------------|------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> |

Accomplishment Narrative:

At onset of COVID-19, the public school system transitioned to a USDA Summer Feeding program, which allows meal service during a closure. Subsequently, DOE expanded its emergency meal service to adults, for which the City does not receive reimbursement from the federal government.

Beginning on July 1, 2020, DOE began using CD funds for the adult Grab-and-Go portion of the effort. Funding is used for food and supply costs for the adult portion of the overall feeding program at 260 adult-focused sites. However, approximately 1,688 school locations are open to all persons in need of food with 1,075 available for a Grab-and-Go meal service.

The City has not yet drawn CDBG reimbursement for this program. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

DOE REMOTE LEARNING - CV

Administering Agency: Department of Education (DOE)

Project ID: 0036

IDIS Activity ID: 7259

Status: Open

Location:

New York City public schools citywide

Program Description:

CD funds will be used to support the education of public school students throughout the city while they attend class remotely during the COVID-related school closure.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$26,248,325.00

Accomplishments

Proposed: 0 People

Actual: 0 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 0 | 0 |

| Income Category: | Person |
|------------------------|------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> |

Accomplishment Narrative:

On March 17, 2020, the New York City Department of Education (DOE), the largest public-school system in the nation, abruptly ceased in-person learning in response to the COVID-19 pandemic with an unknown date to reopen. Due to the closure, approximately one million DOE students began remote learning from home, including shelters, public housing, and foster care. With little time to plan, DOE developed an emergency strategy to enable students to continue their education remotely for an indefinite period. Such resources to support this endeavor included the purchase and deployment of broadband-enabled devices for students whose families reported lacking access otherwise as well as the development and distribution of paper workbooks and other educational materials.

CD funds were used to pay for paper material costs and support for the iPads such as AppleCare support, iPad cases, Microsoft software licenses, device management planning and implementation consultant costs, central hardware to support increased capacity related to remote instruction, project management and quality assurance, application development for remote instruction, Student Information System (SIS) integration, scanners/barcode readers, staging and shipping and distribution services, Google remote instruction software and implementation, iLearnNYC licenses, implementation of Little SIS and reporting tools for Google Workspace, Cherwell software licenses, device security,

student and family portal enhancements, family communication platforms, Learning Management Systems Integration, a 'parent university' program, NYC Schools Account enhancement, device repair and recall coordination and distribution services and additional ad-hoc device distribution services, and LTE broadband service.

The City has not yet drawn full CDBG reimbursement for this program. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

DOE RE-OPENING COSTS - CV

Administering Agency: Department of Education (DOE)

Project ID: 0041

IDIS Activity ID: 7295

Status: Open

Location:

New York City public schools citywide.

Program Description:

CD funds will be used to support re-opening costs, primarily air filtration, for educational facilities throughout the city.

Consolidated Plan Strategic Goal: Provide safe learning environment in City schools

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 People

Actual: 0 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 0 | 0 |

| Income Category: | Person |
|------------------------|------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> |

Accomplishment Narrative:

Through the DOE Reopening Costs program, the City is using CD funds to partially reimburse DOE costs for emergency purchases related to reopening schools during the COVID-19 health crisis. CD funds will be used for air purifiers that will be serve DOE-owned and -operated public school to ensure the health and safety of persons occupying DOE facilities.

The City has not yet drawn CDBG reimbursement for this program. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

DOE SCHOOL KITCHEN RENOVATIONS PROGRAM: PUBLIC FACILITIES

Administering Agency: Department of Education (DOE)

Project ID: 0020

IDIS Activity ID: 6232

Status: Open

Location:

New York City public schools citywide.

Program Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$222,381.00

Accomplishments

Proposed: 0 People

Actual: 27,978 People

| Race Category | Total Served | # Hispanic |
|--|---------------------|-------------------|
| White: | 4,211 | 0 |
| Black/African American: | 6,978 | 0 |
| Asian: | 4,552 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 12,237 | 11,368 |
| Total: | 27,978 | 11,368 |

| Income Category: | Person |
|-------------------------|---------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 22,115 |
| Non-Low/Moderate | 5,863 |
| Total | 27,978 |
| <i>Percent Low/Mod</i> | <i>79.0%</i> |

Accomplishment Narrative:

Every NYC Department of Education (DOE) school makes free breakfast available to every student. However, as of 2015, breakfast participation was relatively low compared with the need: about 24 percent of students ate breakfast in school every morning, while approximately 75 percent of students qualified for “free” or “reduced-price” meals, meaning that they were from low- and moderate-income homes.

Through the DOE School Kitchen Renovations Program, the City has used CD funds to partially fund the expansion of “Breakfast in the Classroom,” which is an initiative by Mayor Bill de Blasio and DOE to ensure that a free and complete breakfast is available to NYC elementary and middle school students. In schools that implemented Breakfast in the

Classroom, breakfast participation has risen to approximately 50 percent, helping ensure that students start the day with a healthy and nutritious meal.

CD funds are used to purchase refrigerators and freezers necessary to store the food and for facility improvements to accommodate the new equipment. Facility improvements include the installation of electrical outlets, panel boxes, and facility changes to allow for space for the new equipment, and, in very limited cases, bring additional power into the building.

This initiative will ultimately benefit 300,000 students, especially children from low- and moderate-income households, in approximately 500 elementary school and middle schools.

In 2020, the City drew \$222,381 in reimbursement for this program. However, actual expenditures for 2020 totaled \$329,968. DOE used \$308,236 in CD funds to complete 42 electrical upgrades in 41 schools. This benefited 27,978 students, 22,115 of which were from low- and moderate-income households. An additional \$21,731 in CD funds was used for a construction management contract to oversee the work.

Due to an accounting error, there is a \$107,586 variance between what was expended (\$329,968) and what the City was reimbursed (\$222,381). In 2019, DOE used \$107,586 for several jobs that were CD-eligible. However, DOE moved these charges to a previous City fiscal year shortly after December 31, 2019. Because the previous CFY was closed and DOE had not set up a CD accrual for these charges, CD was ultimately unable to pay for them. In 2020, the City returned the drawn funds to the CD program and they were used to offset 2020 expenditures.

The accomplishment number is higher than the proposed due to a change in work scope. DOE intended to use CD funds for large walk-in refrigerators, but the City ultimately decided to use Capital funds for this work. DOE instead used CD funds to further electrical upgrades for the program.

DOE SCHOOL KITCHEN RENOVATIONS PROGRAM: PUBLIC SERVICES

Administering Agency: Department of Education (DOE)

Project ID: 0020

IDIS Activity ID: 5846

Status: Completed

Location:

Citywide

Program Description:

CD funds are used to upgrade school kitchens and purchase equipment necessary to expand the City's Breakfast in the Classroom initiative.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$0

Accomplishments

Proposed: 0 People

Actual: 0 People

Accomplishment Narrative:

DOE will no longer use CD funds for the purchase of refrigerators and freezers for the Breakfast in the Classroom Initiative. All remaining funds will be reallocated to the Code Violation Removal in Schools Program.

This program also has a Public Facilities and Improvements component (HUD Activity #6232). Please see the entry for that component for Calendar Year 2020 accomplishments.

EARLY CARE AND EDUCATION SERVICES

Administering Agency: Department of Education (DOE)

Project ID: 0042

IDIS Activity ID: 550

Status: Open

Location:

Five *EarlyLearn* sites throughout the city - See the accomplishment narrative for a site list.

Program Description:

Children are provided child development, educational, and social services in early education centers operated under contract with the City.

Consolidated Plan Strategic Goal: Provide day care services to low/mod households

Matrix Code:

05L - Public Services: Child Care Services

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$2,678,561.00

Accomplishments

Proposed: 173 People

Actual: 217 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 55 | 50 |
| Black/African American: | 16 | 7 |
| Asian: | 7 | 2 |
| American Indian/Alaskan Native: | 26 | 24 |
| Native Hawaiian/Other Pacific Islander: | 10 | 10 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 103 | 71 |
| Total: | 217 | 164 |

| Income Category: | Person |
|------------------------|--------------|
| Extremely Low | 169 |
| Low/Mod | 42 |
| Moderate | 5 |
| Non-Low/Moderate | 1 |
| Total | 217 |
| <i>Percent Low/Mod</i> | <i>99.5%</i> |

Accomplishment Narrative:

In 2020, CD funded 217 slots at the following *EarlyLearn* sites:

Betances Early Childhood Development Center (Operated by Sheltering Arms Services)

Expended: \$165,520

528 East 146th Street, Bronx

Children served through CD-funded slots: 13

Congressional District: 15

New Life Child Development Center

Expended: \$1,998,357

295 Woodbine Street, Brooklyn

Children served through CD-funded slots: 58

Congressional District: 7

406-408 Grove Street, Brooklyn

Children served through CD-funded slots: 52

Congressional District: 7

1307 Greene Avenue, Brooklyn

Children served through CD-funded slots: 57

Congressional District: 7

Rena Day Care Center

Expended: \$514,684

639 Edgecombe Avenue, Manhattan

Children served through CD-funded slots: 37

Congressional District: 13

ELDERLY MINOR HOME REPAIR PROGRAM

Administering Agency: Department for the Aging (DFTA)

Project ID: 0049

IDIS Activity ID: 568

Status: Open

Location:

Citywide

Program Description:

The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.

Consolidated Plan Strategic Goal: Maintain habitability for elderly homeowners

Matrix Code:

05A - Public Services: Senior Services

National Objective:

Limited Clientele: Income Exclusive

Drawn in Program Year: \$366,840.00

Accomplishments

Proposed: 2,100 People

Actual: 716 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 323 | 34 |
| Black/African American: | 352 | 6 |
| Asian: | 13 | 0 |
| American Indian/Alaskan Native: | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 8 | 1 |
| American Indian/Alaskan Native & White: | 1 | 0 |
| Asian & White: | 1 | 0 |
| Black/African American & White: | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 6 | 0 |
| Other Multi-Racial: | 10 | 0 |
| Total: | 716 | 41 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 228 |
| Low/Mod | 271 |
| Moderate | 217 |
| Non-Low/Moderate | 0 |
| Total | 716 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

In 2020, the program completed 1,242 repairs benefiting 716 households. CD funds were used for OTPS costs such as office space, supplies, printing, telephone, postage, repair material and parts, insurance, conferences and staff training, costs incurred by traveling to clients' homes, and expenses related to the COVID-19 pandemic. In addition, CD funds were used for nine positions; the descriptions for these positions are listed below:

- Program Director: Responsible for the day-to-day operations, hiring staff, public outreach, and supervising the program's budget; purchases materials for low- and extremely low-income clients; and refers clients with home and quality-of-life issues to the appropriate agencies.
- Program Coordinator: Takes client requests for work orders; sets up appointments; coordinates staff schedules; collects data for monthly, quarterly, and annual reports; and other administrative duties.
- Repair Person (four positions): Conducts new client safety audits and general assessments; performs repairs in plumbing, electrical, carpentry, weatherization, and masonry fields.
- Controller: Oversees the program's payroll, budget, and expenses.
- Director of Programs: Oversees the provider's various programs, personnel, and budgets.
- Secretary: Answers telephone, assists Program Coordinator and Program Director, and handles incoming mail.

Due to the COVID-19 pandemic, the accomplishments for this program were lower than expected. The Elderly Minor Home Repair Program serves clients who were deemed part of the highest at-risk group if exposed to the virus. Clients were fearful of having people, even their long-time trusted repairmen, in their homes and requested to be placed on a waitlist for services if they did not require an emergency repair. From March to December 2020, program staff completed 1,564 client wellness calls, providing information and referrals to existing clients and offering assistance with non-emergency repair requests.

ELDERLY SAFE-AT-HOME PROGRAM

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0039

IDIS Activity ID: 511

Status: Open

Location:

Twelve New York City Housing Authority complexes in Bronx, Brooklyn, Manhattan, and Queens - See the accomplishment narrative for locations.

Program Description:

The program uses trained paraprofessionals to educate the elderly and disabled tenants on anti-crime tactics.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05A - Public Services: Senior Services
 05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$675,000.00

Accomplishments

Proposed: 3,946 People

Actual: 4,198 People

| Race Category | Total Served | # Hispanic |
|--|--------------|--------------|
| White: | 1,617 | 1,492 |
| Black/African American: | 2,366 | 680 |
| Asian: | 148 | 6 |
| American Indian/Alaskan Native: | 27 | 20 |
| Native Hawaiian/Other Pacific Islander: | 40 | 34 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 4,198 | 2,232 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 0 |
| Low/Mod | 4,198 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 4,198 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

In 2020, the Elderly Safe-at-Home program provided services geared towards enhancing the general quality of life of elderly and non-elderly residents with disabilities who resided in 12 NYCHA developments. This program employs dedicated employees that provide on-site social services to help improve safety and security and enhance health and well-being.

In 2020, CD funds paid for the following program staff:

- Administrator: oversees the daily operations of the program for homebound elderly residents and residents with disabilities when the Supervisor is not available.
- Supervisor II Social Worker: oversees the daily operations of the program services to homebound elderly and handicapped residents.
- Community Coordinator: oversees the daily operations of the program for elderly residents and residents with disabilities that are homebound.

CD-funded accomplishments in 2020 totaled 68,119 units of assistance to 4,198 people, including:

- | | |
|---------------------------------------|----------------------------------|
| 1) Health: 14,636 | 9) Social & Cultural: 6,990 |
| 2) Entitlements: 2,655 | 10) Bill Payment: 322 |
| 3) Crisis Intervention: 9 | 11) Transportation: 3,712 |
| 4) Homecare: 3,577 | 12) Shopping: 1,083 |
| 5) Legal: 253 | 13) Rent Assistance: 443 |
| 6) Abuse: 250 | 14) Apartment Maintenance: 2,676 |
| 7) Protective Services for Adults: 24 | 15) Burial: 42 |
| 8) Telephone Calls: 18,523 | 16) Crime: 7 |

17) Meals: 2,685
 18) Home Visits: 2,102
 19) Office & Outside Visits: 1,886

20) Correspondence: 191
 21) Other: 6,043

CD funds were used at the following sites during Calendar Year 2020:

| Development Name | Address | Congressional District |
|--|-----------------------------------|------------------------|
| Bronx | | |
| Boston Road Plaza | 2440 Boston Road | 14 |
| Bronx River Addition | 1350 Manor Avenue | 15 |
| Butler Houses | 1402 Webster Avenue | 15 |
| Courtlandt Avenue Senior Center | 372 East 152 nd Street | 15 |
| Jackson Houses | 799 Courtlandt Avenue | 15 |
| McKinley Houses | 731 East 161 st Street | 15 |
| Morris I & II | 3663 Third Avenue | 15 |
| Randall-Balcom | 2705 Schley Avenue | 14 |
| Brooklyn | | |
| Marcus Garvey/Reverend Brown Houses | 1630 St. Marks Avenue | 8 |
| Manhattan | | |
| LaGuardia Addition | 282 Cherry Street | 7 |
| UPACA 5&6/Morris Park Senior Citizens Home | 1940 Lexington Avenue | 13 |
| Queens | | |
| Latimer Gardens | 139-10 34 th Avenue | 6 |

EMERGENCY REPAIR PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0009

IDIS Activity ID: 509

Status: Open

Location:

Citywide – See the Emergency Repair Program building lists in the Appendix.

Program Description:

The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

06 - Interim Assistance
 14B - Rehabilitation: Multi-Unit Residential
 14I - Lead-Based Paint Hazard Test / Abatement
 19E - CDBG Operation and Repair of Foreclosed Property

National Objective:

Low- and Moderate-Income Area
 Slum or Blight Spot
 Low- and Moderate-Income Housing

Drawn in Program Year: \$33,219,651.00

Accomplishments

Proposed: 41,813 Housing Units (Rental)

Actual: 69,860 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 61.8%

Accomplishment Narrative:

ERP works to correct immediately hazardous emergency conditions for which the Division of Code Enforcement has cited a Class “C” violation in a privately-owned residential building or for which another City agency has cited an emergency condition. The Emergency Services Bureau (ESB) confirms that the violations represent emergency conditions and contacts owners or managing agents of buildings where class “C” violations were issued. The Emergency Repair and Environmental Hazard (EREH) Unit makes repairs when owners fail to do so. In 2020, EREH completed 10,989 repairs, of which 799 addressed lead paint violations. In total, these repairs affected 69,860 housing units.

General Emergency Repairs

Below is a summary by national objective of accomplishments that were not related to lead-based paint.

| Violation Category | Emergency Conditions Certified by ERP Inspector | Conditions Referred to ERB for Remediation | Emergency Repairs Performed |
|---|---|--|-----------------------------|
| <i><u>Low- and Moderate-Income Area: \$21,048,826</u></i> | <i>50,602</i> | <i>32,369</i> | <i>8,409</i> |
| Boilers / Heat / Fuel-Related | 5,951 | 4,215 | 460 |
| Electrical Violations | 700 | 502 | 147 |
| Iron Works / Fire Escape Violations | 549 | 376 | 128 |
| Miscellaneous Citations | 6,178 | 4,643 | 1,147 |
| Plaster / Painting | 5,252 | 3,623 | 489 |
| Plumbing Violations | 7,933 | 4,691 | 607 |
| Roof | 552 | 450 | 141 |
| Rubbish / Sewage Citations | 144 | 102 | 23 |
| Self-Closing Doors | 14,948 | 8,467 | 4,014 |
| Window Glazing Violations | 2,015 | 1,381 | 328 |
| Window Guard Violations | 6,380 | 3,883 | 925 |
| <i><u>Slums or Blight Spot: \$4,451,111</u></i> | <i>10,717</i> | <i>6,856</i> | <i>1,781</i> |
| Boilers / Heat / Fuel-Related | 1,260 | 900 | 97 |
| Electrical Violations | 148 | 106 | 31 |
| Iron Works / Fire Escape Violations | 116 | 80 | 27 |
| Miscellaneous Citations | 1,309 | 984 | 243 |
| Plaster / Painting | 1,112 | 768 | 104 |
| Plumbing Violations | 1,680 | 994 | 128 |
| Roof | 117 | 95 | 30 |
| Rubbish / Sewage Citations | 30 | 22 | 5 |
| Self-Closing Doors | 3,166 | 1,793 | 850 |
| Window Glazing Violations | 427 | 292 | 70 |
| Window Guard Violations | 1,352 | 822 | 196 |

These figures include 213 fuel deliveries to 40 buildings with 286 units and 1,930 utility payments for 682 buildings with 2,129 units to ensure continued delivery of essential services to tenants living in privately-owned buildings.

Lead-Based Paint Activities: \$7,719,714

In 2020, ERP inspectors certified 7,579 lead conditions as emergency code violations, of which 5,505 were referred to EREH for remediation. EREH corrected 799 lead violations when landlords did not comply voluntarily. All lead-based paint activities in private properties are categorized as meeting the Slums or Blight Spot national objective.

As of 12/31/2020, there were 245 budgeted positions, of which 212 were active. CD-funded positions included Lead Inspectors, Clerical Support, Contractor Liaisons, Field and Construction Repair Inspectors, and Lead Abatement Workers.

CD revenue is generated when private owners pay for repair work performed by the City.

FOOD PANTRY SERVICES

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0037

IDIS Activity ID: 6789

Status: Open

Location:

Food Distribution Center – 5361 Preston Court,
Brooklyn, NY 11234

Program Description:

CD funds are used to operate food pantries that serve low- and moderate-income New Yorkers.

Headquarters – 77 Water Street, New York, NY
10005

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$311,529.00

Accomplishments

Proposed: 12,000 People

Actual: 24,119 Persons

| Race Category | Total Served | # Hispanic |
|--|---------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 24,119 | 0 |
| Total: | 24,119 | 0 |

| Income Category: | Person |
|------------------------|----------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 24,119 |
| Non-Low/Moderate | 0 |
| Total | 24,119 |
| <i>Percent Low/Mod</i> | <i>100.00%</i> |

Accomplishment Narrative:

Through the Food Pantry Services program, the Metropolitan Coordinating Council on Jewish Poverty assisted seven food pantries across Brooklyn, Manhattan, and Queens from July 1, 2019 to June 30, 2020. The program was open to all clients who are primarily seniors, low-income families, and people with disabilities. CD funds were used to pay for personnel costs associated with running the pantries as well as OTPS costs associated with purchasing food, paying for utilities, and renting the facilities.

Through the seven sites receiving CD funds, a total of 120,715 people and 1,086,435 meals were served. Of the 120,715 persons served, 24,119 were attributed to CD funding. The reason why the actual accomplishment figure is higher than the projected accomplishment figure is because the accomplishment figure reflects all persons served during the calendar year while the projection only covered January 1 – June 30, 2020. As of part of the City Fiscal Year 2021 budget adoption, the program received additional funding, which was not factored into the estimated accomplishments.

Please see a summary below for each of the seven pantries. Each organization's name, service location, and Congressional District is listed below:

| Site Name | Address | Congressional District |
|--|--------------------------------|------------------------|
| Brooklyn | | |
| Abraham I | 3915 Neptune Avenue | 8 |
| Abraham II | 3811 Surf Avenue | 8 |
| COJO of Bensonhurst | 8635 21 st Avenue | 11 |
| Council Towers II | 99 Vandalia Avenue | 8 |
| Council Towers III | 1170 Pennsylvania Avenue | 8 |
| Manhattan | | |
| United Jewish Communities of the East Side | 15 Willett Street | 7 |
| Queens | | |
| Commonpoint | 67-09 108 th Street | 6 |

GETCOOL AIR CONDITIONER PROGRAM - CV

Administering Agency: Various

Project ID: 0039

IDIS Activity ID: 7262

Status: Open

Location:

Citywide

Program Description:

Provide air conditioners and installation services to low- and moderate-income older adults (60 and above) that are at increased risk of heat-related illness due to the limited availability of cooling centers throughout the city due to the COVID-19 crisis.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

05Z - Public Services: Other

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$3,968,927.00

Accomplishments

Proposed: 49,275 People

Actual: 0 People

Accomplishment Narrative:

The City of New York typically provides access to cooling centers for vulnerable residents during the summer months. In order to prevent the spread of the COVID-19, cooling centers remained closed and City residents were urged to stay home. The GetCool program was launched to provide a total of 74,000 air conditioners to older adults (60 and above) in order to ensure a safe home environment free from the risk of death by heat-related illness. The New York City Office of Emergency Management administered the program in conjunction with the Department of Citywide Administrative Services and the Department of Information Technology and Telecommunications.

In 2020, funds were spent on a portion of the purchase and installation of air conditioners, as well as contracts associated with program delivery. The City has not yet drawn CDBG reimbursement for these costs. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

GREENTHUMB: PUBLIC FACILITIES

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0053

IDIS Activity ID: 6487

Status: Open

Location:

Gardens located in CD-eligible areas citywide -
See the narrative for a listing of sites.

Program Description:

CD funds are used to make permanent improvements in
community and school gardens.

Consolidated Plan Strategic Goal: Provide community green space through gardens

Matrix Code:

03E - Public Facilities and Improvements:
Neighborhood Facilities

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Income Survey
Limited Clientele: Nature and Location

Drawn in Program Year: \$160,082.00

Accomplishments

Proposed: 40 Public Facilities

Actual: 9 Public Facilities

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 76.16%

Accomplishment Narrative:

In 2020, the GreenThumb Public Facilities component assisted nine gardens with sidewalk and foundation work at the following locations:

Bronx Gardens:

- Jardin de la Familia
- Woodycrest Community Garden

Brooklyn Gardens:

- Berry Street Garden
- East End Community Garden
- El Puente: Espiritu Tierra Community Garden - Earth Spirit
- Fred MacLeod Community Garden
- I.S. 318 - Project Roots
- Monty's Bradford Street Garden

Queens Gardens:

- Community Serenity Garden

In 2020, CD funded 17 positions, of which 13 were active.

The actual accomplishments are lower than proposed due to GreenThumb's shift of priorities caused by the COVID-19 pandemic. GreenThumb's public service work increased drastically in 2020. Typically, GreenThumb hosts an annual event where gardens pick up various supplies and materials. However, due to social distancing and large gathering restrictions, GreenThumb made the deliveries to each garden instead, which took time away from Public Facilities projects.

Please note that this program also has a Public Services component (HUD Activity ID #537). Please see the following program entry for more information.

GREENTHUMB: PUBLIC SERVICES

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0053

IDIS Activity ID: 537

Status: Open

Location:

Gardens located in CD-eligible areas citywide -
See the GreenThumb site list for a listing of
blocks and lots.

Program Description:

Garden materials, technical assistance, and general
support services are provided to community groups and
schools for the creation of vegetable and flower gardens in
vacant lots and at schools throughout the city.

Consolidated Plan Strategic Goal: Provide community green space through gardens

Matrix Code:

05Z - Public Services: Other

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Income Survey
Limited Clientele: Nature and Location

Drawn in Program Year: \$924,826.00

Accomplishments

Proposed: 15,836 People

Actual: 17,958 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 76.16%

Accomplishment Narrative:

In 2020, GreenThumb had 551 active community gardens, of which 306 were CD-eligible. GreenThumb continued to support school gardens with technical support, workshops, materials, education, and outreach bringing the total number of registered school gardens to 795, of which 575 are CD-eligible.

In Calendar Year 2020, CD-funded staff continued to support CD-eligible community garden sites across New York City. The following activities were accomplished in Calendar Year 2020 by CD-funded GreenThumb staff:

- Engaged with NYCHA staff, residents, and existing gardeners, both in person and remotely, for an expansion of GreenThumb;
- Built two gardens on NYCHA developments; and
- Renovated and delivered materials to dozens of CD-eligible GreenThumb gardens.

While the COVID-19 pandemic impacted GreenThumb's ability to host in person events, the program hosted a variety of virtual and socially-distanced events throughout the year. In 2020, GreenThumb held 71 virtual webinars and hosted 13 in-person, socially-distanced workshops. The program also recorded 15 educational videos that were shared on the major social networks and held ten multiple-session remote and in-person trainings.



NYCHA Pelham Parkway – Before



NYCHA Pelham Parkway – After

In 2020, CD funded 17 positions, of which 13 were active. CD also funded food, garden materials, and office and storage supplies.

Please note that this program also has a Public Facilities component (HUD Activity ID #6487). Please see the previous program entry for more information.

Community Garden Site Listing

| Garden Name | Address | Congressional District | Census Tract |
|----------------------------------|-----------------------------|------------------------|--------------|
| BRONX | | | |
| Anthony Avenue Garden | 2078 Anthony Avenue | 15 | 381 |
| Bainbridge Avenue Garden | 2974-2980 Bainbridge Avenue | 13 | 415 |
| Bathgate Garden | 1836 Bathgate Avenue | 15 | 395 |
| Belmont Little Farmers | 2483 Belmont Avenue | 15 | 389 |
| Bette's Rose Garden | 989 Teller Avenue | 15 | 173 |
| Black Joy Farm | 972 Simpson Street | 15 | 159 |
| Bronx Sunshine Garden | 1768 Bryant Avenue | 15 | 161 |
| Bruckner Mott Haven Garden | 677 East 136th Street | 15 | 27.01 |
| Bryant Hill Community Garden | 901 Bryant Avenue | 15 | 115.02 |
| C.S. 134X - Community Garden | 1311 Bristow Street | 15 | 153 |
| Cauldwell Youth Garden | 551 Cauldwell Avenue | 15 | 73 |
| Claremont Neighborhood Garden | 1280 Teller Avenue | 15 | 177.01 |
| Clay Avenue Community Garden | 1328-1332 Clay Avenue | 15 | 177.02 |
| Clinton Avenue Community Garden | 757 East 179th Street | 15 | 371 |
| College Avenue Garden | 1420 College Avenue | 15 | 225 |
| Community Rock Garden | 1665 Longfellow Avenue | 15 | 161 |
| Cook Community Farm | 2173 Bathgate Avenue | 15 | 395 |
| Courtland Avenue Association | 364-366 East 158th Street | 15 | 69 |
| Creston Jungle Playground | 2242 Creston Avenue | 15 | 237.04 |
| Davidson Avenue Community Garden | 2385 Davidson Avenue | 15 | 253 |

| Garden Name | Address | Congressional District | Census Tract |
|---|---------------------------|-------------------------------|---------------------|
| Demera Santiago Garden | 941 Avenue St. John | 15 | 83 |
| Eagle Slope | 586 Westchester Avenue | 15 | 73 |
| El Batey Borincano | 811-815 Eagle Avenue | 15 | 75 |
| El Batey de Dona Provi | 504 East 178th Street | 15 | 395 |
| El Coqui Community Garden | 924 Melrose Avenue | 15 | 141 |
| Family and Friends Community Garden | 809 Courtlandt Avenue | 15 | 69 |
| Family Group Garden | 418 East 158th Street | 15 | 69 |
| Farm in the Bronx | 2179 Washington Avenue | 15 | 395 |
| Fordham Bedford Lot-Busters | 2597 Bainbridge Avenue | 13 | 399.01 |
| Franklin Memorial Garden | 1058 Cauldwell Avenue | 15 | 185 |
| Freeman Garden | 1225 Hoe Avenue | 15 | 125 |
| Friends of Brook Park Community Garden | 494 East 141st Street | 15 | 39 |
| Garden of Eden | 1686 Weeks Avenue | 15 | 229.02 |
| Garden of Happiness | 2156-2160 Prospect Avenue | 15 | 371 |
| Garden of Life | 1685 Weeks Avenue | 15 | 229.02 |
| Garden of Youth | 2175 Prospect Avenue | 15 | 371 |
| Genesis Community Garden | 1183 Franklin Avenue | 15 | 185 |
| Grant Avenue Garden | 1062 Grant Avenue | 15 | 181.01 |
| Green Patch on Walton | 110 East 176th Street | 15 | 227.01 |
| Hornaday Community Garden | 851 Hornaday Place | 15 | 363 |
| Isla Verde Garden | 625 Wales Avenue | 15 | 73 |
| Jackson Forest Garden | 722 Home Street | 15 | 135 |
| Jacqueline Denise Davis Garden | 1022-1024 Boston Road | 15 | 185 |
| Jardin de la Familia | 1507 Washington Avenue | 15 | 169 |
| Jardin de la Roca | 422 East 160th Street | 15 | 141 |
| Jardin de las Rosas | 15 Buchanan Place | 15 | 239 |
| Jim Mackey Eastchester Road Community Garden | 3658 Eastchester Road | 16 | 386 |
| La Isla USA | 836 Elton Avenue | 15 | 141 |
| La Isla Youth Community Garden | 96-98 West 163rd Street | 15 | 189 |
| Las Casitas Community Garden | 1130 Woodycrest Avenue | 15 | 199 |
| Latinos Unidos | 427 East 157th Street | 15 | 69 |
| Leave It Better Kids Garden | 1974 Grand Avenue | 15 | 243 |
| Manor Avenue Seniors Garden | 1025 Manor Avenue | 15 | 50.01 |
| Mapes Avenue Garden (HDFC) | 2124 Mapes Avenue | 15 | 365.01 |
| Melrose New Generation Community Garden | 377 East 160th Street | 15 | 141 |
| Mildred T. Rhodebeck Garden (Garden of Eden) | 927 Faile Street | 15 | 119 |
| Miracle Garden - Bronx | 851 Fairmont Place | 15 | 365.02 |
| Mosaic Center | 1315 Odgen Avenue | 15 | 201 |
| New Beginnings Community Garden | 2502 Davidson Avenue | 13 | 265 |
| NYRP Members Garden (Dalia Group) | 724 Courtlandt Avenue | 15 | 69 |
| P.S. 186 - Day Treatment Program | 745 Jennings Street | 15 | 151 |
| Paradise on Earth Garden | 1101-1105 Fox Street | 15 | 125 |
| Perry's Garden (Concerned Tenants of Daly Avenue) | 2139 Daly Avenue | 15 | 363 |
| Rainbow Block Association | 379 East 159th Street | 15 | 141 |

| Garden Name | Address | Congressional District | Census Tract |
|--|-------------------------------------|------------------------|--------------|
| Rainbow Garden of Life and Health | 762 Melrose Avenue | 15 | 69 |
| Randall Community Garden | 1834 Randall Avenue | 15 | 16 |
| Risse Street Community Garden | 10 Risse Street Garden | 13 | 421 |
| Roberto Clemente Community Garden | 1272-1280 Shakespeare Avenue | 15 | 211 |
| Schomburg Satellite Academy H.S. | 869 East 164th Street | 15 | 129.01 |
| St. Ann's Block Garden Association | 666-68 St. Ann's Avenue | 15 | 75 |
| Synergi Urban Garden | 1211 Hoe Avenue | 15 | 125 |
| Target Bronx (Anderson Avenue Community Garden) | 1001 Anderson Avenue | 15 | 189 |
| Townsend Garden | 1735 Walton Avenue | 15 | 227.01 |
| Tremont Community Garden | 551 East 178th Street | 15 | 375.04 |
| United We Stand Garden (Sunflower / Girasol) | 627 East 137th Street | 15 | 27.01 |
| Vogue Community Garden | 431 East 156th Street | 15 | 25 |
| Wanaqua Garden | 460-464 East 136th Street | 15 | 25 |
| William Rainey Garden | 685 Beck Street | 15 | 83 |
| Willis Avenue Community Garden (Bronx Community & Cultural Garden) | 378 Willis Avenue | 15 | 41 |
| Wishing Well Garden | 886 Reverend James A. Polite Avenue | 15 | 87 |
| Woodycrest Community Garden | 949 Woodycrest Avenue | 15 | 189 |
| BROOKLYN | | | |
| 100 Quincy Community Garden | 100 Quincy Street | 8 | 229 |
| 400 Montauk Avenue Garden | 956 New Lots Ave | 8 | 1118 |
| 700 Decatur Street Block Association Garden | 700 Decatur Street | 8 | 373 |
| A Patch of Inspiration | 631 Powell Street | 8 | 920 |
| Abib Newborn | 495 Osborn Street | 9 | 920 |
| All People's Church of the Apostolic Faith Community Garden | 149 Tompkins Avenue | 8 | 259.01 |
| Amboy Street Garden | 208 Amboy Street | 9 | 902 |
| American Heart Garden | 122 Hart Street | 8 | 261 |
| Artsy Bloom Community Garden | 716 Sutter Avenue | 8 | 1158 |
| Ashford Learning Garden | 341 Ashford Street | 8 | 1150 |
| Ashford Street Abundant Garden | 330 Ashford Street | 8 | 1150 |
| Atkins Gardeners | 213 Atkins Avenue | 8 | 1194 |
| Bedford Stuyvesant Community Garden (Lola Bryant Comm. Garden) | 95 Malcolm X Boulevard | 8 | 387 |
| Berry Street Garden | 303 Berry Street | 7 | 551 |
| Big Red Garden Community Garden (William Byum) | 436 Van Siclen Avenue | 8 | 116 |
| Brownsville Community Farm (James McKeather) | 239 Herzl Street | 9 | 898 |
| Brownsville Green Community Garden | 1418 Eastern Parkway | 9 | 361 |
| Cedar Tree Garden | 305 Greene Avenue | 8 | 233 |
| Central Bainbridge Street Community Garden | 277-279 Bainbridge Street | 8 | 381 |
| Chestnut Street Garden | 9 Chestnut Street | 7 | 1176.02 |

| Garden Name | Address | Congressional District | Census Tract |
|--|--------------------------|-------------------------------|---------------------|
| Citizens for a Better Community Garden | 742 Monroe Street | 8 | 385 |
| Clara's Garden | 579 Glenmore Avenue | 8 | 1152 |
| Cleveland Street Vegetable Garden | 433 Cleveland Street | 8 | 1166 |
| Clifton Place Memorial Garden & Park | 1031 Bedford Avenue | 8 | 243 |
| Concerned Citizens of Grove Street Community Garden | 72 Grove Street | 7 | 399 |
| Concerned Residents of Barbey Street | 606 Glenmore Avenue | 8 | 1150 |
| Contented Hart Garden | 1475 Bushwick Avenue | 8 | 403 |
| Cooper Street Gardeners | 34 Cooper Street | 8 | 403 |
| Crystal Wells Block Association Community Garden | 35 Crystal Street | 8 | 1196 |
| David Foulke Memorial Garden | 248-250 Bergen Street | 7 | 71 |
| Decatur Street Community Garden | 1052 Decatur Street | 8 | 403 |
| East End Community Garden | 260 Van Siclen Avenue | 8 | 520 |
| Eden's Community Garden | 1123 St. Marks Avenue | 9 | 309 |
| EL Garden | 120 Jefferson Street | 7 | 425 |
| El Puente: Espiritu Tierra Community Garden - Earth Spirit | 203-207 South 2nd Street | 7 | 523 |
| Elton Street Block Association | 585 Elton Street | 8 | 1164 |
| Escape to Nature (Glenmore Hendrix Block Association) | 555 Glenmore Avenue | 8 | 1152 |
| Essex Street Community Garden | 3030 Fulton Street | 7 | 1168 |
| Euclid / Pine Street Block Association Garden | 1308 Dumont Avenue | 8 | 1208 |
| Euclid 500 Community Garden | 532 Euclid Avenue | 8 | 1196 |
| F.A.R.R. Community Garden | 808 Herkimer Street | 8 | 299 |
| Family Community Garden Brooklyn | 793 Cleveland Street | 8 | 1120 |
| Fantasy Garden | 181 Legion Street | 9 | 894 |
| Feeding Tree Garden | 340 Tompkins Avenue | 8 | 265 |
| First Quincy Street Community Garden | 397-401 Quincy Street | 8 | 265 |
| First Temple of David | 746 Dumont Avenue | 8 | 1126 |
| Floral Vineyard | 2379 Pitkin Avenue | 8 | 1150 |
| Fred MacLeod Community Garden | 1833 Strauss Street | 9 | 920 |
| Garden of Angels | 978 Greene Avenue | 8 | 387 |
| Garden of Life | 762 Herkimer Place | 8 | 229.02 |
| Gates Harvest Garden | 953 Gates Avenue | 8 | 387 |
| Georgia Avenue Community Garden | 328 New Lots Avenue | 8 | 1128 |
| Gethsemane Garden | 148 Newport Street | 9 | 916 |
| Good Shepherds Community Group | 555-557 Shepherd Avenue | 8 | 1164 |
| Greene Avenue United Neighbors Association Garden | 490 Greene Avenue | 8 | 243 |
| Gregory's Garden (P.S. 158 Memorial Garden) | 444 Warwick Street | 8 | 1150 |
| Halsey Ralph & Howard Community Garden | 774 Halsey Street | 8 | 377 |
| Hands & Heart (New Lots Urban Farm) | 290 New Lots Avenue | 8 | 1130 |
| Hart to Hart Community Garden | 104-108 Hart Street | 8 | 261 |
| Hattie Carthan Community Garden | 719 Marcy Avenue | 8 | 251 |

| Garden Name | Address | Congressional District | Census Tract |
|--|---------------------------|-------------------------------|---------------------|
| Hattie Carthan Herban Farm | 49 Van Buren St | 8 | 263 |
| Heckscher Foundation Children's Garden (Williamsburg Garden) | 134 Scholes Street | 7 | 505 |
| Hendrix Street Block Association Garden | 532 Hendrix Street | 8 | 1160 |
| Herbal Garden of East New York | 281 Schenck Avenue | 8 | 1150 |
| Her-King Alagantic Block Association Garden | 411 Herkimer Street | 8 | 271 |
| Highland Park Children's Garden | 400 Jamaica Avenue | 7 | 1172.01 |
| Howard Garden | 750 Howard Avenue | 9 | 892 |
| Hull Street Community Garden Inc. | 221-235 Hull Street | 8 | 369 |
| Hull Street Playground | 145 Hull Street | 8 | 371 |
| I.S. 318 - Project Roots | 110 Walton Street | 7 | 507 |
| Imani Community Garden (Schenectady) | 87 Schenectady Avenue | 8 | 309 |
| Imani II Community Garden | 1680 Pacific Street | 8 | 309 |
| Isabahlia Community Garden | 615 Saratoga Avenue | 9 | 902 |
| It's All About Brownsville | 754 Thomas Boyland Street | 9 | 898 |
| Jane Bailey Memorial Garden | 327 Greene Avenue | 8 | 233 |
| Jerome-Glenmore Cornerstone | 316-318 Jerome Street | 8 | 1150 |
| Jerry and the Senior Gents of E.N.Y. | 349 Schenck Avenue | 8 | 1150 |
| Jes Good Rewards Children's Garden | 155 Amboy Street | 9 | 902 |
| Keap Fourth Community Garden | 347 Keap Street | 7 | 527 |
| Kosciusko Street Garden and Learning Center | 385 Kosciusko Street | 8 | 281 |
| La Finca Community Garden | 1036 Flushing Avenue | 7 | 427 |
| LDC of Broadway | 900 Broadway | 7 | 287 |
| Lefferts Place Block Association Garden | 162 Lefferts Place | 8 | 227 |
| Linwood Street Garden (Pagan's Garden) | 580 Linwood Street | 8 | 1164 |
| Madison Harvest Community Garden | 894 Madison Street | 8 | 375 |
| Madison Hill Community Garden | 88-90 Madison Street | 8 | 229 |
| Madison Square Garden | 1262-1264 Madison Street | 7 | 435 |
| Madison Street Association | 974 Madison Street | 8 | 397 |
| Mama Dee's Community Garden | 1397 Bedford Avenue | 9 | 221 |
| Marge Matthews Garden | 13 Louis Place | 8 | 301 |
| MHBA Living Laboratory Community Garden | 386 Chester Street | 9 | 916 |
| Montauk Community Garden - Concerned Residents of Montauk Avenue | 214 Montauk Avenue | 8 | 1194 |
| Monty's Bradford Street Garden | 522 Bradford Street | 8 | 1126 |
| Myrtle Village Green (Pratt Area Community Council) | 636 Myrtle Avenue | 8 | 235 |
| Nehemiah Ten GreenThumb Block Association | 565 Barbey Street | 8 | 1162 |
| Newport Garden | 191-201 Newport Street | 9 | 916 |
| Oko Farms Aquaponics Education Garden | 104 Moore Street | 7 | 491 |
| Oriental Garden | 326 Jerome Street | 8 | 1150 |
| P.S. 4K - Paradise Garden | 676-696 Glenmore Avenue | 8 | 1150 |
| Patchen Avenue Garden | 49 Patchen Avenue | 8 | 387 |
| Patrick Van Doren Pocket Park | 123 Malcolm X Boulevard | 8 | 387 |
| People's Garden BQLT (Youth City Little League) | 1237-1241 Broadway | 7 | 395 |

| Garden Name | Address | Congressional District | Census Tract |
|--|--|------------------------|--------------|
| Poppa & Momma Jones Historical Garden | 337 Van Siclen Avenue | 8 | 1152 |
| Positive Seeds of Life Garden | 554 Snediker Avenue | 8 | 1132 |
| Powell Street Garden | 434 Livonia Avenue | 8 | 1132 |
| Preston Community Garden | 1711 Park Place | 9 | 363 |
| Prophecy Garden | 43-69 Malta Street | 8 | 1130 |
| Q Gardens Community Farm | 69 East 18th Street | 9 | 506 |
| Red Gate Garden | 604 Marcy Avenue | 8 | 253 |
| Sheffield Garden | 673 Sheffield Avenue | 8 | 1128 |
| Shield of Faith | 79-85 Montauk Avenue | 8 | 1192 |
| Shiloh Garden | 323 Monroe Street | 8 | 265 |
| Sh'ma Yisrael | 2084-90 Pacific Street | 8 | 303 |
| Spencer Street Community Garden | 230A Spencer Street | 8 | 241 |
| St. John Cantius Parish Community Garden | 476 New Jersey Ave | 8 | 1156 |
| Stars of Hope Community Garden | 213 Madison Street | 8 | 245 |
| Sterling Community Group Garden | 1701 Sterling Place | 9 | 363 |
| Success Garden - East New York | 449-461 Williams Avenue | 8 | 1130 |
| Sumpter Street Community Garden | 182 Sumpter Street | 8 | 379 |
| Sunkissed Garden | 658 Saratoga Avenue & 89 Blake Avenue | 9 | 900 |
| Sunshine Community Garden | 99-100 Mckibben Street | 7 | 505 |
| T&T Vernon Block Association Garden | 200 Vernon Avenue | 8 | 259.01 |
| Target Brooklyn (Bedford Avenue Block Association) | 931 Bedford Avenue | 8 | 241 |
| Tehuti Ma'at Community Garden | 455 Ralph Avenue | 9 | 363 |
| Ten Eyck Garden | 15-17 Ten Eyck Street | 7 | 513 |
| Tranquility Farm (Willoughby Avenue Garden) | 267 Throop Avenue | 8 | 283 |
| UCC Youth Farm | 620 Schenck Avenue | 8 | 1124 |
| Umoja Garden | 1448 Broadway | 8 | 375 |
| Union Street Garden and Community Development | 970 Union Street | 9 | 213 |
| Upon This Rock Community Garden | 2556 Pitkin Avenue | 8 | 1194 |
| Vernon and Throop Community Garden | 253 Throop Avenue | 8 | 283 |
| Vernon Cases Community Garden | 42-48 Vernon Avenue | 8 | 253 |
| Walt L. Shamel Community Garden | 1095 Dean Street | 8 | 221 |
| Warwick Street Greenery Glow Garden | 601 Warwick Street | 8 | 1162 |
| Westbrook Memorial Garden | 1233 Pacific Street | 8 | 315 |
| Whole Neighborhood Garden | 1001 Bedford Avenue | 8 | 241 |
| Woodbine Street Block Association Garden | 146 Woodbine Street | 7 | 415 |
| MANHATTAN | | | |
| 103rd Street Community Garden | 105 East 103rd Street | 13 | 166 |
| 11 BC Serenity Garden | 626 East 11th Street | 12 | 28 |
| 117th Street Community Garden | 172 East 117th Street | 13 | 182 |
| 133rd Swing Street Garden | 155 West 133rd Street | 13 | 226 |
| 6BC Botanical Garden | 624-628 East 6th Street | 12 | 26.01 |
| All People's Garden, Inc. | 293-295 East 3rd Street | 12 | 26.01 |
| Bradhurst Gardens Association (Garden of Love) | 321 West 152nd Street | 13 | 235.02 |

| Garden Name | Address | Congressional District | Census Tract |
|--|----------------------------|-------------------------------|---------------------|
| Brisas Del Caribe | 237 East 3rd Street | 12 | 26.01 |
| Carrie McCracken TRUCE Garden | 145 St. Nicholas Avenue | 13 | 218 |
| Carver Community Garden | 236-242 East 124th Street | 13 | 194 |
| Children's Magical Garden | 131 Stanton Street | 12 | 30.01 |
| Clayton Williams Garden | 303 West 126th Street | 13 | 215 |
| Clinton Community Garden (LES) | 171 Stanton Street | 12 | 22.01 |
| Corozal Family | 170 East 117th Street | 13 | 182 |
| De Colores Community Yard & Cultural Center | 313 East 8th Street | 12 | 34 |
| Dorothy K. McGowan Memorial Garden | 513 West 158th Street | 13 | 245 |
| Dorothy Strelsin Memorial Garden (Suffolk Street - Committee of Poor People) | 174 Suffolk Street | 12 | 30.01 |
| Down to Earth Garden | 546 East 12th Street | 12 | 34 |
| Edgecomb Avenue Garden Park Sanctuary | 339 Edgecomb Avenue | 13 | 231 |
| El Gallo Community Garden | 1891-1895 Lexington Avenue | 13 | 182 |
| El Jardin del Paraiso | 710 East 5th Street | 12 | 26.01 |
| Elizabeth Langley Memorial Garden | 121-123 West 137th Street | 13 | 228 |
| Family Community Garden Manhattan | 156 East 111th Street | 13 | 172 |
| Fifth Street Slope Garden | 626-27 East 5th Street | 12 | 26.01 |
| Five Star Gardens | 252 West 121st Street | 13 | 220 |
| Frank White Memorial Garden | 506 West 143rd Street | 13 | 229 |
| Frederick Douglass Boulevard Community Garden | 301 West 152nd Street | 13 | 235.02 |
| Friendship Garden (Lucille McClarey Garden) | 499 West 150th Street | 13 | 237 |
| Garden of Love | 302 West 116th Street | 13 | 201.02 |
| Harlem Grown 131st Street Farm | 34 West 131st Street | 13 | 208 |
| Harlem Grown 134th Street Farm | 116 West 134th Street | 13 | 226 |
| Harlem Grown 134th Street Green House | 126 West 134th Street | 13 | 226 |
| Harlem Rose Garden | 8 East 129th Street | 13 | 206 |
| Herb Garden (formerly 111th Street Betterment Assoc.) | 176 East 111th Street | 13 | 172 |
| Hope Garden | 193 East 2nd Street | 12 | 30.02 |
| Hope Steven Garden | 1656 Amsterdam Avenue | 13 | 229 |
| Hope: The Friendly Garden on the Hill (Senior Citizen Sculpture Garden) | 475 West 152nd Street | 13 | 235.01 |
| La Casita | 223 East 119th Street | 13 | 194 |
| La Cueva Community Garden | 71 East 115th Street | 13 | 184 |
| Lower East Side People Care | 25 Rutgers Street | 7 | 6 |
| Luigi's Garden of Love | 227 West 115th Street | 13 | 218 |
| Maggie's Garden | 564 West 149th Street | 13 | 233 |
| Miracle Garden | 194-196 East 3rd Street | 12 | 30.02 |
| Mo' Pals | 545 West 147th Street | 13 | 233 |
| Mobilization for Change Community Garden | 955 Columbus Avenue | 13 | 193 |
| Morris Jumel Community Garden | 455-457 West 162nd Street | 13 | 243.01 |
| Our Neighborhood Place - Abyssinian Development Corp. | 77 West 127th Street | 13 | 208 |
| P.S. 76 - Garden of Perseverance | 203 West 120th Street | 13 | 220 |

| Garden Name | Address | Congressional District | Census Tract |
|---|--|------------------------|--------------|
| Pa'lante Community Garden (110th Street Block Assoc.) | 1651 Madison Avenue | 13 | 174.02 |
| Papo's Garden | 220 East 119th Street | 13 | 188 |
| Parque De Tranquilidad | 314-318 East 4th Street | 12 | 26.01 |
| Pueblo Unido | 1659 Madison Avenue | 13 | 174.02 |
| Relaxation Garden | 209 Avenue B | 12 | 28 |
| Rev. Linnette C. Williamson Memorial Park | 65-67 West 128th Street | 13 | 208 |
| RING - Riverside Inwood Neighborhood Garden | 236 Dyckman Street | 13 | 287 |
| Robert L. Clinkscales Playground and Community Garden (C.G. of West 146th Street) | 234 West 146th Street | 13 | 232 |
| Secret Garden | 293 East 4th Street | 12 | 26.01 |
| Serenity Gardens | 522 West 146th Street | 13 | 229 |
| Siempre Verde Garden | 181 Stanton Street - 137 Attorney Street | 12 | 22.01 |
| St. Luke's Community Garden | 435 West 141st Street | 13 | 227 |
| St. Nicholas Miracle Garden | 330 Saint Nicholas Avenue | 13 | 215 |
| Sugar Hill Park | 333 Edgecombe Avenue | 13 | 231 |
| The Humanitarians Garden | 270-272 East 4th Street | 12 | 26.01 |
| Toyota Children's Learning Garden (Coradan Evaeden) | 603 East 11th Street | 12 | 208 |
| Unity Park | 55 West 128th Street | 13 | 208 |
| Walter Miller III Memorial Garden (La Casa Frela) | 13 West 119th Street | 13 | 189 |
| West 104th Street Garden | 8 West 104th Street | 13 | 189 |
| West 132nd Street Garden | 108-114 West 132nd Street | 13 | 226 |
| West 181st Street Beautification Project | 814 West 181st Street | 13 | 265 |
| William B. Washington Memorial Garden | 325 West 126th Street | 13 | 215 |
| QUEENS | | | |
| 97th Street Block Association | 33-28 97th Street | 14 | 375 |
| Back to Eden Community Garden | 144-29 Lakewood Avenue | 5 | 196 |
| Better Community Civic Association | 150-14 115th Drive | 5 | 272 |
| Corona Taxpayers Association | 52-02 102nd Street | 14 | 443.01 |
| Discovery Community Garden 1 | 108-56 Union Hall Street | 5 | 260 |
| Dunton and Civic Association Community Garden | 143-01 Shore Avenue | 5 | 198 |
| Evergreen Community Garden | 47-32 Colden Street | 6 | 837 |
| George Eagle Carr Community Garden | 89-23 148th Street | 5 | 24 |
| George Washington Carver Botanical Garden | 109-19 156th Street | 5 | 260 |
| Malcolm X Garden | 33-12 112th Street | 14 | 381 |
| McIntosh Neighborhood Association Garden | 25-19 100th Street | 14 | 367 |
| Paradise Garden | 107-29 Inwood Street | 5 | 198 |
| Sparrow's Nest Community Garden | 54-01 101st Street | 14 | 443.01 |
| Trees of Life Organic Garden | 106-18 173rd Street | 5 | 440 |
| Two Coves Community Garden | 11-01 30th Avenue | 12 | 81 |
| STATEN ISLAND | | | |
| HEALTH for Youth, Skyline Playground Community Garden | 40-66 Prospect Avenue | 11 | 77 |

| Garden Name | Address | Congressional District | Census Tract |
|--------------------------------------|-----------------------|------------------------|--------------|
| Roots of Peace Community Garden | 390 Targee Street | 11 | 29 |
| Westervelt Community & Family Garden | 143 Westervelt Avenue | 11 | 7 |

HOMELESS OUTREACH AND HOUSING PLACEMENT SERVICES

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0046

IDIS Activity ID: 1729

Status: Open

Location:

Project Hospitality Drop-In Center
25 Central Avenue
Staten Island, NY 10301-2501

Program Description:

Outreach services are provided to homeless individuals throughout Staten Island.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

03T - Operating Costs of Homeless/AIDS Patients Programs

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$440,190.00

Accomplishments

Proposed: 2,500 People

Actual: 1,566 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 678 | 203 |
| Black/African American: | 752 | 94 |
| Asian: | 14 | 0 |
| American Indian/Alaskan Native: | 30 | 5 |
| Native Hawaiian/Other Pacific Islander: | 5 | 3 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 87 | 0 |
| Total: | 1,566 | 305 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 1,566 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 1,566 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

Through the Homeless Outreach and Housing Placement Services Program, Project Hospitality provides outreach, assessment, referrals, and other services to homeless individuals with mental illness living in Staten Island (Congressional District 11). In 2020, Project Hospitality served 1,566 individuals and provided 74,430 units of service, of which 16,327 units were CD-funded. The units of service included Drop-In Center/Shelter services with accompanying meals, showers, and clothing. Additionally, 913 individuals received 2,547 units of service for psychiatric and mental health services and 533 referrals for medical, psychiatric, and detoxification services and placements in outer-borough

Drop-In Centers. In 2020, Project Hospitality increased capacity to 71 stabilization beds to provide shelter, resources, and referrals to those in need.

CD funds paid for OTPS costs such as administration costs, materials and supplies, client and staff transportation costs, staff training, rent and utility payments, facility maintenance and repair, and insurance. Funds were also used to either fully or partially support several positions including the Assistant Director, an MIS Coordinator, the Director of Homeless Services, Director of Clinical Services, Director of Government Contracts, Outreach and Placement Services Director, a psychiatrist, case managers, Outreach Enrollment Coordinator, and a Placement Aftercare Specialist.

Please note the number of individuals served was lower than the projection predominantly due to the COVID-19 pandemic. COVID-19 decreased the mobility of many homeless clients. To decrease risk of exposure, some clients remained in shelter and others were able to secure places to stay with friends or family who were not open to housing them under normal circumstances. However, despite the decrease in individuals served, there was a marked increase in the number of services provided to each client. For example, Project Hospitality provided mental health-related services on-site for some time rather than coordinate services with outside providers.

HOUSING INFORMATION AND EDUCATION

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Project ID: 0048

IDIS Activity ID: 516

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.

Consolidated Plan Strategic Goal: Make the City more livable for people with disabilities

Matrix Code:

05B - Public Services: Services for People with Disabilities

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$165,915.00

Accomplishments

Proposed: 458,335 People

Actual: 648,220 People

Accomplishment Narrative:

In 2020, MOPD provided 648,220 units of service: 621,000 website hits and 27,220 instances of phone outreach.

July 2020 marked the 30th anniversary celebration of the signing of the Americans with Disabilities Act. MOPD held and promoted more than 30 virtual events in 30 days, put on by MOPD and other organizations from the disability community. Through the 21 virtual events held by MOPD itself, the agency virtually connected with an audience of nearly 2,000 people. On July 26, 2020, MOPD partnered with Disability Unite to put on a daylong celebration of virtual programming as a replacement for the in-person NYC Disability Pride Parade. This virtual daylong celebration reached a viewership of nearly 12,000 on Facebook, YouTube, and the [Disability Unite Website](#).

Due to COVID-19 guidelines, MOPD established a weekly Zoom call with the community to provide updates on the latest COVID-19 news and programs. Many City agencies participated on a weekly basis including the Department of Health and Mental Hygiene, Office of Emergency Management, Department of Education, Commission on Human Rights,

DemocracyNYC, and Department of Social Services. Additional agencies joined periodically to report relevant information. In total, MOPD held 24 community calls. Initially, weekly call participation was over 100 callers and as the City began to reopen in the summer, attendance remained at 50 to 70 callers.

MOPD's Digital Accessibility Coordinator and digital team created guidance for holding accessible virtual meetings. Topics covered included choosing an accessible virtual conferencing platform, creating accessible digital materials, providing accommodations, and tips on running an effective meeting. A digital guide was distributed to City agencies and community partners including cultural institutions. MOPD's Digital Accessibility Coordinator and team also provided consultations for cultural institutions seeking to improve the accessibility of their electronic communications. Some of the topics covered included alt-text for images and captions, and audio description for videos/live performances with various organizations including the New York Botanical Garden, Central Park Conservancy, Poster House, and Gallop NYC.

MOPD's ASL (American Sign Language) Direct staff continued to conduct outreach events virtually within the Deaf and Hard of Hearing community about ASL Direct and encouraged participants to take advantage of receiving information in ASL on City resources that would benefit for those who need it. ASL Direct staff hosted several virtual Deaf Town hall events for Deaf community.

In 2020, MOPD General Counsel activities included responding to inquiries into laws applicable to housing and employment disability discrimination, including but not limited to the NYC Human Rights Law (HRL) and federal Fair Housing Act (FHA); conducting educational seminars on laws pertaining to accessible housing; working with HPD on *Where We Live NYC*, a collaborative planning process to better understand housing challenges and develop the next chapter of fair housing policies that fight discrimination; continuing to plan MOPD's Empowered Cities initiative; reviewing requests for variances from NYC Building Code accessibility requirements; and creating publications and information sheets on various topics including access to small businesses, accessible store fronts, accessible facility check lists, service animals, and snow removal.

As of 12/31/20, this program had three budgeted positions, all of which were active.

HOUSING RESEARCH AND EVALUATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0060

IDIS Activity ID: 504

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

The Division of Housing Policy defines initiatives to advance housing policy goals and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$4,317,049.00

Accomplishment Narrative:

HPD's Division of Housing Policy (DHP), within the Office of Policy and Strategy, works with leaders from across HPD and other City agencies to identify and define high-priority initiatives and lead projects that advance key policy goals.

DHP has three units: Research and Evaluation, Policy Development and Special Initiatives, and Fair Housing Policy and Investments. Please note that Fair Housing Policy and Investments is CD-funded under the HPD Fair Housing program.

In 2020, HPD used CD funds to support the following planning efforts and subdivisions within DHP:

Division of Research & Evaluation

HPD's Research and Evaluation team (R&E) is responsible for the design and execution of data collection and statistical analysis related to HPD's programming and policy agenda as well as various analyses of New York City's population and housing stock. R&E works across business units within HPD as well as with outside stakeholders on statistical and survey research to support decision-making related to existing programs as well as the design and implementation of new policies. The following R&E activities were supported with CDBG funds in 2020:

- *The NYC Housing and Vacancy Survey (NYCHVS)*: In 2020, R&E continued work on the redesign of the NYCHVS, a multi-year effort to modernize the survey and increase its value to the City and the broader user community. R&E worked closely with Census to prepare for fieldwork, including adaptations because of the pandemic. R&E tested its revised questionnaire in seven languages, created and tested a COVID-19 module, developed a suite of respondent-facing materials to improve response rates and reduce item non-response for the 2021 NYCHVS, developed field protocols to implement the in-person survey during COVID-19, and submitted a grant proposal to the National Institutes of Health. R&E worked closely with Census to create an entirely new field representative training curriculum tailored for New York City, focused on new topics such as screening and recruitment and overcoming reluctance, soft skills, implicit bias, language justice, and more. This included curriculum development, creation of training materials, training for all instructors, drafting a field manual, and self-study lessons to complement the 40-hour remote classroom training.
- *New York City Housing and Neighborhood Study (NYC-HANS)*: NYC-HANS is a collaboration between R&E with researchers at Teachers College / Columbia University and New York University (NYU) that evaluates the impact of newly constructed affordable housing on the health and well-being of low-income recipients. Most of the NYC-HANS work in 2020 focused on data management and technical assistance for other project partners, including NYU and Columbia. R&E coordinated data sharing agreements with other NYC agencies and R&E staff provided support for academic partners in the drafting of five working papers that will be submitted for peer-reviewed publication in early 2021.
- *Rent Regulation Analysis*: R&E has unique access within the City to rent-regulated registration data from New York State's Department of Homes and Community Renewal. Staff utilize these and other data to provide descriptive information and perform regular analyses on New York City's housing stock to inform discussions on rent regulation with business units within HPD as well as with outside stakeholders. R&E also provides technical assistance to various business groups within and outside of HPD. Throughout the year, R&E presented on the history, mechanics, and impact of rent regulation at meetings with key decision makers. R&E conducted a variety of analyses that examined the effects of prior rent regulation reforms on New York City's housing stock and the affordability of rent regulated units. This analysis not only helped stakeholders to consider past reforms but also to think strategically about proposed legislation to extend various forms of rent regulation.
- *Contract with Rent Guidelines Board*: R&E is the liaison between HPD and the New York City Rent Guidelines Board (RGB), which is a sub-recipient of CDBG funds. The Board comprises members representing tenants,

owners, and the public. CDBG funds supported RGB's independent research, collection, and analysis of data, including HVS data, to assess the NYC housing market.

Division of Policy Development and Special Initiatives

The Policy Development and Special Initiatives unit (PDSI) is an interdisciplinary team of policy and data analysts, technical researchers, and project managers whose work covers a dynamic portfolio of short- and long-term policy projects. PDSI works across the agency to further its mission by assessing policy proposals, designing new initiatives, and reviewing the impacts of existing policy. CDBG funds supported the following PDSI activities in 2020:

- *Quantitative Data Analysis for the City's Fair Housing Plan:* PDSI conducted data analysis to support the City of New York's five-year fair housing plan called *Where We Live NYC*. This included analysis of demographic and housing data to inform goals and strategies in the plan, as well as ongoing analytic support to guide the implementation of key strategies. Analysis projects included supporting the development of a fair housing-informed and neighborhood-based decision-making framework for the City's affordable housing programs, evaluating the City's down payment assistance program available to first time homeowners, and analyzing demographic patterns in neighborhoods undergoing rezoning.
- *Financial Analysis for Affordable Housing Tax Incentive Programs:* PDSI conducted analyses of City affordable housing tax incentive programs to support program development.
- *Anti-Displacement Policy Development:* PDSI led work on a suite of anti-displacement policy research and program development. This included developing new anti-displacement policies and programs, assessing existing City programs, and responding to external policy proposals. PDSI developed new eviction protection measures for City-subsidized affordable housing projects. The new policy requires entities receiving City subsidy to disclose information about evictions in their portfolio. PDSI also initiated an evaluation required by local law of the pilot Certification of No Harassment (CONH) program, which requires owners of buildings where tenant harassment is suspected to undergo an investigation before new permits for substantial construction work are granted.
- *COVID Emergency Response:* PDSI led multiple analytical projects to inform the City's emergency response programs to address the impact of the COVID-19 pandemic on tenants and the housing stock. PDSI conducted analysis of demographic and building characteristic data to inform the need and appropriate targets for emergency assistance programs targeted to tenants or building owners. PDSI also led research into best practices around emergency assistance program design and implementation.
- *Creating New Models for Affordable Housing:* PDSI led research and analysis of legislation relating to new models for affordable housing development and preservation. PDSI is leading the City's exploration of new models of community wealth building and ownership through shared equity. PDSI is developing a Request for Information to learn about shared equity models, such as renter equity, community land trusts, public land trusts, and neighborhood stock ownership plans.

Both R&E and PDSI regularly respond to requests from various business groups in order to support decision-making and support the various needs within the agency. In 2020, staff performed many short-term analyses for groups including Intergovernmental Affairs, the Office of Policy and Strategy, Communications, Marketing, Tenant Resources, Code Enforcement, Development, Tax Incentives, Legal Affairs, and others. These requests typically address the need for demographic information, analysis of the population served by various programs, statistics on program performance,

and/or evaluation of the efficacy of an existing or proposed program. Staff also provide technical assistance on data analysis, data collection, and data privacy issues to other analytic teams.

As of 12/31/2020, this program had 15 budgeted positions, 13 of which were active.

HPD ADMINISTRATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0092

IDIS Activity ID: 508

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

Staff performs administrative functions for several of HPD's CD-funded programs.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

21A - General Program Administration
21H - HOME Admin / Planning Costs

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$6,558,405.00

Accomplishment Narrative:

As of 12/31/2020, there were 85 budgeted positions, of which 76 were active. Positions include Budget Analysts who oversee CD expenditures, Audit Personnel, Timekeepers, Computer Programmers, Clerical support, staff who oversees HOME and Low-Income Housing Tax Credit monitoring and compliance activities, and the HOME-funded down payment assistance program.

HPD EMERGENCY SHELTERS: PUBLIC SERVICES

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0198

IDIS Activity ID: 7264

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

CD funds support HPD's Homeless Placement Services (HPS) Unit, which facilitates the placement of shelter clients into newly constructed or rehabilitated apartments that have been subsidized by HPD and/or the NYC Housing Development Corporation. In addition to HPD Emergency Shelter clients, HPS refers clients from DHS and HRA shelters.

Consolidated Plan Strategic Goal: Prevent long-term displacement and homelessness

Matrix Code:

08 - Relocation
05Z - Public Services: Other

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$452,271.00

Accomplishments

Proposed: 2,400 People

Actual: 2,925 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 2,925 | 0 |
| Total: | 2,925 | 0 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 2,925 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 2,925 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

In 2020, HPD placed 2,925 people (1,219 households) in homeless set-aside units. Additionally, staff reviewed 4,918 units for compliance.

Please note this activity was previously combined with the HPD Emergency Shelter: Relocation activity. The program was split into two activities as of July 1, 2020. The full Calendar Year 2020 expenditure for this activity is \$1,032,903.

HPD EMERGENCY SHELTERS: RELOCATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0198

IDIS Activity ID: 1439

Status: Open

Location:

Citywide - See accomplishment narrative for sites.

Program Description:

HPD provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, or HPD.

Consolidated Plan Strategic Goal: Prevent long-term displacement and homelessness

Matrix Code:

08 - Relocation

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$26,865,141.00

Accomplishments

Proposed: 4,525 People

Actual: 2,821 People

| Race Category | Total Served | # Hispanic |
|--|--------------|--------------|
| White: | 553 | 452 |
| Black/African American: | 1,416 | 123 |
| Asian: | 87 | 0 |
| American Indian/Alaskan Native: | 19 | 10 |
| Native Hawaiian/Other Pacific Islander: | 6 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 740 | 556 |
| Total: | 2,821 | 1,142 |

| Income Category: | Person |
|------------------------|---------------|
| Extremely Low | 2,821 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 2,821 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

In 2020, 1,467 people (346 households) were served in Family Shelters (including children) and 1,354 people (960 households) were served in Adult Shelters, for a total of 2,821 people (1,306 households) served. A total of 171 family and 353 adult households (524 total households) were later relocated to permanent housing. Please see Part 2 for a listing of homeless facilities.

As of 12/31/2020, this program had 32 budgeted positions, of which 30 were active.

HPD Emergency Shelters Part 2

The following HPD homeless facilities received CD funds:

| Facility Name | Address | Borough | Congressional District |
|------------------------|-----------------------------------|-----------|------------------------|
| 1033/1038 Faile Street | 1033/1038 Faile Street | Bronx | 15 |
| Bronx Hotel | 101 East Tremont Avenue | Bronx | 15 |
| Bruckner House | 857 Bruckner Boulevard | Bronx | 15 |
| Grand Concourse | 1749 Grand Concourse | Bronx | 15 |
| Hotel 138 | 478 East 138 th Street | Bronx | 15 |
| Hotel 480 | 480 East 138 th Street | Bronx | 15 |
| Hotel 871 | 871 Bruckner Boulevard | Bronx | 15 |
| Kelly House | 742 Kelly Street | Bronx | 15 |
| Ruth Fernandez | 760 Fox Street | Bronx | 15 |
| Stebbins Hotel | 1391 Stebbins Avenue | Bronx | 15 |
| Help New Horizon | 188-190 Sutter Avenue | Brooklyn | 9 |
| Kings Hotel | 2416 Atlantic Avenue | Brooklyn | 8 |
| North Brooklyn YMCA | 570 Jamaica Avenue | Brooklyn | 7 |
| Adams House | 179 West 137 th Street | Manhattan | 13 |
| Adams House IV | 247 West 139 th Street | Manhattan | 13 |

| Facility Name | Address | Borough | Congressional District |
|------------------------------|------------------------------------|-----------|------------------------|
| Cambridge Hotel | 141 West 110 th Street | Manhattan | 13 |
| Convent | 34 Convent Avenue | Manhattan | 13 |
| Dexter Hotel | 345 West 86 th Street | Manhattan | 10 |
| Harlem YMCA | 180 West 135 th Street | Manhattan | 13 |
| Hotel 17 | 225 East 17 th Street | Manhattan | 12 |
| Hotel 99 | 244 West 99 th Street | Manhattan | 10 |
| HPD Client Assessment Center | 312 West 109 th Street | Manhattan | 10 |
| Lexington Residence | 120 East 31 st Street | Manhattan | 12 |
| Manhattan Hotel | 308 West 94 th Street | Manhattan | 10 |
| Morningside Inn | 235 West 107 th Street | Manhattan | 10 |
| New Heights Hotel | 558 West 184 th Street | Manhattan | 13 |
| St. Nicholas Hotel | 828 St. Nicholas Avenue | Manhattan | 13 |
| St. Nicholas Hotel | 747 St. Nicholas Avenue | Manhattan | 13 |
| West Broadway Hotel | 601 West 142 nd Street | Manhattan | 13 |
| Westside Hotel | 228 West 132 nd Street | Manhattan | 13 |
| Yale Hotel | 316 West 97 th Street | Manhattan | 10 |
| Beach House 116 | 158 Beach 116 th Street | Queens | 5 |
| Flushing YMCA | 138-46 Northern Boulevard | Queens | 6 |
| Maria's House | 154 Beach 114 th Street | Queens | 5 |
| Scotts House | 20 Scott A. Gadell Place | Queens | 5 |

The following is a list of American Red Cross homeless facilities used in 2020.

| Facility Name | Address | Borough | Congressional District |
|------------------------|-----------------------------------|----------|------------------------|
| Bronx Guesthouse | 862 East 232 nd Street | Bronx | 16 |
| Bronx Park Motel | 2500 Crotona Avenue | Bronx | 15 |
| Ramada Inn | 646 Gerard Avenue | Bronx | 15 |
| Residence Inn | 1776 Eastchester Road | Bronx | 14 |
| Best Western Plus | 764 4 th Avenue | Brooklyn | 7 |
| Best Western Plus | 3003 Emmons Avenue | Brooklyn | 8 |
| Days Inn | 435 39 th Street | Brooklyn | 7 |
| Days Inn | 1118 36 th Street | Brooklyn | 7 |
| Fairfield Inn & Suites | 181 3 rd Avenue | Brooklyn | 7 |
| Holiday Inn Express | 625 Union Street | Brooklyn | 7 |
| Kings Hotel | 2416 Atlantic Avenue | Brooklyn | 8 |
| Pointe Plaza Hotel | 2 Franklin Avenue | Brooklyn | 7 |
| Red Lion Inn & Suites | 279 Butler Street | Brooklyn | 7 |
| Sleep Inn | 134 22 nd Street | Brooklyn | 7 |

| Facility Name | Address | Borough | Congressional District |
|------------------------|-----------------------------------|----------------|-------------------------------|
| Super 8 | 267 3 rd Avenue | Brooklyn | 7 |
| The Metropolitan | 437 Union Avenue | Brooklyn | 12 |
| Aloft Harlem Hotel | 2296 Frederick Douglass Boulevard | Manhattan | 13 |
| Clarion Hotel | 429 Park Avenue South | Manhattan | 12 |
| Comfort Inn | 548 West 48 th Street | Manhattan | 10 |
| Excelsior Hotel | 45 West 81 st Street | Manhattan | 10 |
| Fairfield Inn & Suites | 538 West 58 th Street | Manhattan | 10 |
| Harlem YMCA | 180 West 135 th Street | Manhattan | 13 |
| Holiday Inn | 585 Eighth Avenue | Manhattan | 12 |
| Holiday Inn | 150 Delancey Street | Manhattan | 12 |
| Holiday Inn Express | 60 West 36 th Street | Manhattan | 12 |
| Holiday Inn Express | 532 West 48 th Street | Manhattan | 10 |
| Hotel 24 | 25 West 24 th Street | Manhattan | 12 |
| Seafarers | 14 Irving Place | Manhattan | 12 |
| Skyline Motel | 501 West 49 th Street | Manhattan | 10 |
| Vanderbilt YMCA | 230 East 47 th Street | Manhattan | 12 |
| Airway Inn | 82-20 Astoria Boulevard | Queens | 14 |
| Anchor Inn | 215-34 Northern Boulevard | Queens | 6 |
| Comfort Inn | 124-18 Queens Boulevard | Queens | 6 |
| Days Inn | 31-36 Queens Boulevard | Queens | 12 |
| Econolodge | 113-18 Rockaway Boulevard | Queens | 5 |
| Fairfield Inn & Suites | 28-66 College Point Boulevard | Queens | 14 |
| Grand Motor Inn | 72-51 Grand Avenue | Queens | 6 |
| Holiday Inn | 39-05 29 th Street | Queens | 12 |
| Holiday Inn | 112-40 37 th Avenue | Queens | 14 |
| Howard Johnson | 220-16 Jamaica Avenue | Queens | 5 |
| LeTap Inn | 139-01 Archer Avenue | Queens | 5 |
| PAR Central Motor Inn | 82-85 Parsons Boulevard | Queens | 6 |
| SpringHill Suites | 112-15 Northern Boulevard | Queens | 14 |
| Super 8 | 151-20 136 th Avenue | Queens | 5 |
| Super 8 | 31-62 14 th Street | Queens | 12 |
| View Inn & Suites | 111-26 Van Wyck Expressway | Queens | 5 |
| Hampton Inn & Suites | 1120 South Avenue | Staten Island | 11 |
| Hilton Garden Inn | 1110 South Avenue | Staten Island | 11 |
| Ramada Inn | 535 North Gannon Avenue | Staten Island | 11 |
| West Shore Motor Lodge | 2600 Veterans Road West | Staten Island | 11 |

Please note this activity was previously combined with the HPD Emergency Shelter: Public Services activity. The program was split into two activities as of July 1, 2020.

HPD FAIR HOUSING

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0024

IDIS Activity ID: 502

Status: Open

Location:

100 Gold Street
New York, NY 10038-1605

Program Description:

HPD provides fair housing counseling and educational services through an agreement with the City's Commission on Human Rights.

Consolidated Plan Strategic Goal: Reduce housing discrimination

Matrix Code:

21D - Fair Housing Activities

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$200,688.00

Accomplishment Narrative:

HPD Fair Housing is the result of an interagency Memorandum of Understanding (MOU) between the NYC Department of Housing Preservation & Development (HPD) and the NYC Commission on Human Rights (CCHR) to target entities engaged with HPD to preserve and expand the supply of affordable housing throughout NYC. Fair Housing raises the awareness of building owners and project sponsors who receive financial assistance from HPD to comply with the Federal Fair Housing Act and NYC Human Rights Law.

The NYC Human Rights Law prohibits housing discrimination on the basis of race, color, religion, sex, disability, age, national origin, familial status, sexual orientation, country of origin, citizenship, marital status, partnership status, lawful occupation, gender, or lawful source of income. The NYC Human Rights Law also prohibits discrimination based on previous arrest or conviction records, caregiver status, credit history, gender identity, pregnancy, unemployment status, or status as a victim of domestic violence, sexual violence, or stalking. Because the City's Human Rights Law is inclusive of the Federal Fair Housing Act, the MOU is compliant with HPD's obligation to promote fair housing.

Staff participates in HPD's Marketing and Affordability Oversight Program workshops, focusing on fair housing rights and responsibilities. In 2020, staff presented at six workshops attended by 231 participants comprised of developers, building owners, and marketing, leasing, and real estate agents who were about to begin marketing buildings for occupancy. HPD staff also reviews fair housing obligations during weekly pre-award conferences. In 2020, HPD held nine live pre-award presentations with 462 on-demand views, which served 606 participants comprised of building owners and construction project development entities working with the agency.

In 2020, HPD and the New York City Housing Authority (NYCHA) also finalized *Where We Live NYC*, the City's inclusive and comprehensive fair housing planning process. Through *Where We Live NYC*, the City worked collaboratively with hundreds of residents and community leaders to better understand the fair housing challenges that New York City faces today and identify goals, strategies, and actions to advance fair housing. The project included several key components:

- **A Fair Housing Stakeholder Group** of more than 150 advocates, service providers, housing developers, researchers, and community leaders who were invited to participate in each part of the *Where We Live NYC* process, from understanding existing conditions to drafting goals and strategies.
- **Community Conversations** to learn directly from more than 700 residents across the five boroughs through 62 focus-group-style conversations in 15 different languages, hosted in partnership with community-based organizations.
- **Public participation** through a set of interactive online tools and public events that encourage all New Yorkers to get involved in the fair housing planning process by sharing input online, participating in *Where We Live NYC*

events, hosting a conversation in their own community, and learning more about fair housing rights, data, and history.

- **Data analysis** to deepen the City's understanding of fair housing issues, using publicly available sources as well as administrative data from City agencies and other government partners.
- **Government partnerships** to evaluate existing policies and initiatives and to design new policy solutions that are both impactful and feasible.

Since its launch, the *Where We Live NYC* website has had more than 23,000 unique visits. On social media, the hashtag #WhereWeLiveNYC has generated over 140,000 impressions and 1,900 direct engagements. Additionally, the *Where We Live NYC* promotional video inviting residents to participate was viewed nearly 9,000 times.

Fair Housing NYC is a website created by HPD and CCHR that promotes awareness of fair housing practices and enforcement. It provides the public with a range of fair housing-related content and referral services. The site can be accessed at <http://www.nyc.gov/html/fhnyc/html/home/home.shtml>.

As of 12/31/2020, the program had three budgeted positions of which one was active.

INSPECTIONS IN CITY SHELTERS

Administering Agency: Department of Homeless Services (DHS)

Project ID: 0040

IDIS Activity ID: 6818

Status: Open

Location:

Shelter units citywide.

Program Description:

The Department of Homeless Services and the Human Resources Administration will use CD funds to support inspections in shelter and transitional housing units.

Consolidated Plan Strategic Goal: Reduce homelessness

Matrix Code:

04A - Clean-Up of Contaminated Sites

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$257,956.00

Accomplishments

Proposed: 0 People

Actual: 0 People

Accomplishment Narrative:

Through this program, the Department of Homeless Services (DHS) and the Human Resources Administration (HRA) conduct regular inspections of shelter and transitional housing units. Funding supports inspection activities carried out by a contracted vendor. This project covers testing only; CD funds will not be used for renovation activities.

In Calendar Year 2020, the City was able to complete CD-funded lead-based paint testing at 278 units: 42 units at one site in the Bronx and 236 units among four sites in Brooklyn. Testing was paused in March 2020 due to the COVID-19 pandemic. The City expects testing to resume in 2021.

LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM: NON-RESIDENTIAL

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0052

IDIS Activity ID: 2925

Status: Open

Location:

Citywide - See narrative for a list of sites.

Program Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

16B - Non-Residential Historic Preservation

National Objective:

Low- and Moderate-Income Area
Limited Clientele: Presumed Benefit
Slum or Blight Spot

Drawn in Program Year: \$6,995.00

Accomplishments

Proposed: 1 Organizations

Actual: 1 Organizations

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 52.13%

Accomplishment Narrative:

In 2020, one nonprofit project was complete, and one was underway. The accomplishment number of one represents the “Total number of nonprofit projects completed” in 2020.

Lewis H. Latimer House

34-41 137th Street, Queens

Expended: \$6,995

Individual Landmark

Congressional District: 6

National Objective: Low/Mod Area

Work Scope: The project involved the restoration and reinstallation of one original historic window and seven replicates for a total of eight windows. The work was completed in 2019 and final payment was made in 2020. Please see before and after photos below:



Lewis H. Latimer House – Before



Lewis H. Latimer House – After

Stuyvesant Heights Christian Church
 69 MacDonough Street, Brooklyn
 Expended: \$0.00

Stuyvesant Heights Historic District
 Congressional District: 8
 National Objective: Low/Mod Area

Work Scope: The project will involve recoating the rear façade of the day care portion of the building to match the underlying brick color; repainting, resealing, and caulking windows; and replacing cracked glass at a small window. Work will be complete in 2021.

Please note that this program also has a Residential component (HUD Activity #541). Please see the following program entry for more information.

LANDMARKS HISTORIC PRESERVATION GRANT PROGRAM: RESIDENTIAL

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0052

IDIS Activity ID: 541

Status: Open

Location:

CD-eligible sites citywide - See the accomplishment narrative for addresses.

Program Description:

The program consists of two components: a façade restoration grant for homeowners and a grant for nonprofit organizations.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

16A - Residential Historic Preservation

National Objective:

Low- and Moderate-Income Housing
 Slum or Blight Spot

Drawn in Program Year: \$45,279.00

Accomplishments

Proposed: 3 Housing Units (Owner)

Actual: 1 Housing Units (Owner)

| Race Category (Households) | Owner | | Renter | | Total | |
|--|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial: | 1 | 0 | 0 | 0 | 1 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 |

| Income Category (Units): | Owner | Renter | Total |
|--------------------------|----------------|------------|----------------|
| Extremely Low | 0 | 0 | 0 |
| Low/Mod | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 |
| Non-Low/Moderate | 0 | 0 | 0 |
| Total | 1 | 0 | 1 |
| <i>Percent Low/Mod</i> | <i>100.00%</i> | <i>N/A</i> | <i>100.00%</i> |

Accomplishment Narrative:

In 2020, one homeowner project was complete and two were underway. The accomplishment number of one represents the "Total number of owner-occupied units completed" in 2020. The City has provided Project IDs instead of site addresses to maintain confidentiality.

84th Street, Queens 541202003

Expended: \$15,000

Jackson Heights Historic District

Congressional District: 14

National Objective: Low/Mod Housing

Work Scope: CD-funded work involved reconstructing the brick staircase, installing two sets of metal railings, and replacing the copper gutters at the façade. Work was complete and final payment was made in 2020.



Jackson Heights Historic District - After

Work was underway at the following residential properties:

47th Street, Brooklyn 541202102

Expended: \$7,875

Central Sunset Park Historic District

Congressional District: 7

National Objective: Low/Mod Housing

Work Scope: The project involves restoring the front façade including paint removal, repointing and cleaning, repairing and reinforcing deteriorated areas of the cornice, repairing the stoop, and restoring the ironwork. The work will be complete in 2021.

Maple Street, Brooklyn 541201901

Expended: \$22,404

Prospect Lefferts Gardens Historic District

Congressional District: 9

National Objective: Low/Mod Housing

Work Scope: The project involves repairing and repainting the cornice, repairing the damaged brownstone of the façade, repairing the stoop and basement steps, repairing the front door saddle, painting the façade, and rebuilding the areaway, retaining wall, and planter box. The work will be completed in 2021.

Only one owner-occupied unit was complete in 2020 because the two remaining projects scheduled for completion in 2020 were put on hold in the spring of 2020 because of the COVID-19 pandemic. After the pause on construction was lifted, the two residential projects, which required extensive work, could not be completed before the winter. Cold temperatures during winter months are not conducive for the type of work being done. The delayed projects are expected to be completed in the spring or summer of 2021.

Please note that this program has a Non-Residential component (HUD Activity #2925). Please see the previous program entry for more information.

LANDMARKS PRESERVATION COMMISSION PLANNING

Administering Agency: Landmarks Preservation Commission (LPC)

Project ID: 0202

IDIS Activity ID: 1677

Status: Open

Location:

1 Centre Street
New York, NY 10007-1602

Program Description:

LPC Planning conducts various activities such as environmental reviews and architectural, archaeological, and historical analyses.

Consolidated Plan Strategic Goal: Preservation of historic buildings and areas

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$551,107.00

Accomplishment Narrative:

Historic Designations

In 2020 the Landmarks Preservation Commission (LPC) completed four designations, including two historic districts and two individual landmarks, for a total of 110 buildings and sites. LPC also produced informative, interactive social media content to educate and uplift New Yorkers during the COVID-19 pandemic.

Starting March 2020, all LPC staff worked remotely due to the pandemic. Despite the challenges of reduced access to physical archival collections, the Research Department successfully continued its research, survey, and designation work remotely throughout the year, with virtual meetings and public hearings on proposed designations. Three of the four designations were completed remotely. Specific designations include:

- **Manida Street Historic District (Bronx):** Designed by architects James F. Meehan and Daube & Kreyborg, and built in 1908-09, the Manida Street Historic District is a remarkable example of the early-20th century development of the South Bronx's Hunts Point neighborhood.

- Public School 48 (Queens): Designed in 1932 by Walter C. Martin, Public School 48 was the first school constructed using Martin's "P" plan and is a fine example and early use of the Art Deco style applied to a community elementary school.
- Angel Guardian Home (Brooklyn): The first landmark in Dyker Heights, Brooklyn, the Angel Guardian Home is a monumental orphanage building designed by George H. Streeton in the Renaissance Revival and Beaux-Arts styles and built by the Sisters of Mercy in 1899.
- East 25th Street Historic District (Brooklyn): The East 25th Street Historic District is a remarkably cohesive and intact group of row houses built by a single developer, the Henry Meyer Building Company, in the Renaissance Revival style between 1909 and 1912. It is New York City's first historic district in Flatbush east of Flatbush Avenue.

Research Department

The Research Department surveyed 4,883 buildings in 2020; 3,400 buildings were surveyed at the reconnaissance level, 1,100 buildings were surveyed at the moderate level, and 383 surveys at the intensive level, to produce individual building descriptions for historic districts in 2020 or 2021. Surveys include Melrose-Parkside/Prospect-Lefferts Gardens Study Area (1,606 buildings surveyed at the reconnaissance level); Windsor Terrace (372 buildings surveyed at the reconnaissance level survey to identify potential historic district study area); Hell's Kitchen Study Area (593 buildings surveyed at the moderate level to identify potential historic district boundaries); and potential Dorrance Brooks Square Historic District, Harlem (275 buildings surveyed at the intensive level for historic district planned for designation in 2021).

Archaeology Department

The Archaeology Department completed 332 reviews in Calendar Year 2020 (a drop of 11 percent from Calendar Year 2019), which included 52 rezoning actions for DCP, HPD, and EDC. Ninety-eight (98) percent of the reviews were completed within 10 calendar days, meeting one of the agency's Mayor's Management Report goals. The Archaeology Department also manages the NYC Archaeological Repository which can be accessed at www.nyc.gov/archaeology.

Environmental Review Department

In Calendar Year 2020, LPC's Environmental Review Department (ER) issued 1,706 Final Sign Off (FSO) letters, which is up 23 percent from last year, and coordinated 741 ER/CEQR project reviews and architectural and archaeological reviews for 8,033 sites and/or georeferenced points. This number includes all review categories processed and overseen by ER. Due to the pandemic, the Uniform Land Use Review Procedure (ULURP) was paused from March 2 to September 14, 2020, which affected the number of projects submitted for review and processed through CEQR.

ER staff assisted in the update of Historic and Cultural Resources chapter of the CEQR Technical Manual, which was published in November. Despite the pause in the ULURP process, work continued for some high-profile, major City projects, including the Governor's Island Phased Redevelopment, the Borough Based Jail System, the LaGuardia Airport Access Improvements Airtrain, the East Side Coastal Resiliency System, and Cooper Commons (Greenpoint Hospital). The ULURP process resumed in September and new projects were submitted for review, including the Soho/Noho Rezoning and the Empire Station Development.

ER will continue to monitor and document ERGIS functionality to support future improvements to basic operations and facilitate timely data reports from users, outside agencies, and LPC administration. Significant improvements continue to be made to the ERGIS Historic Maps collection, which consists of an interactive georeferenced digital historic map collection. In 2020, 20 maps were georeferenced, and ERGIS now includes more than 3,220 maps drawn from multiple sources.

Additionally, ER worked on the following:

- Programmatic Agreement for HPD's CD-funded Demolition Program: LPC processed 44 demolition sites, responding to nearly all requests within 10 business days.

- Agreement with the NY SHPO to review National Register-listed and -eligible properties and issue compliances with the New York City Energy Conservation Code, NYCECC 501.6. LPC reviewed and issued compliances for 868 properties.

Technical and Educational Projects

On March 30, 2020, LPC launched an initiative to celebrate New York City, providing engaging online content about the historic buildings and neighborhoods that make New York a vibrant, beautiful, and resilient city. Through the #LoveNYCLandmarks initiative during the COVID-19 pandemic, LPC shared articles, photos, story maps, neighborhood tours, trivia/quizzes, and games and activities for kids and adults. The initiative is an effort to educate and engage New Yorkers in a joyful discourse about the city’s history and culture, foster civic pride, and strengthen connections to the places we love. Research staff provided the written and image content for this initiative, including the articles and interactive quizzes.

As of December 31, 2020, CD funded a total of seven positions (five full-time and two part-time), all of which were active.

LITIGATION

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0084

IDIS Activity ID: 500

Status: Open

Location:

Citywide - See the Litigation building list in the Appendix.

Program Description:

CD funds assist in paying for the Housing Litigation Division, a unit within HPD that conducts litigation in Housing Court. CD funds also pay for Code Enforcement Inspectors that support litigation work.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

15 - Code Enforcement

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Area

Slum or Blight Spot

Drawn in Program Year: \$7,984,318.00

Accomplishments

Proposed: 200,000 Housing Units (Rental)

Actual: 232,178 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 60.75%

Accomplishment Narrative:

In 2020, the Housing Litigation Division (HLD) used CD funds to litigate 7,823 cases, collect \$2.25 million in court fines, and eliminate 37,057 Housing Code violations. Of the cases litigated, 650 were comprehensive; 1,700 were for heat and hot water complaints; 4,505 were for tenant-initiated actions; 158 were for the enforcement of judgments; 47 were for anti-harassment complaints; four were for landlords who failed to register their buildings with the City; 35 were for 7A actions; 56 were for lead-related access warrants; 667 were for non-lead-related access warrants, and one was for miscellaneous other cases. This affected 175,684 units that were in low- and moderate-income areas.

The City continued the Certificate of No Harassment (CONH) Pilot Expansion, which targets residential buildings in specific neighborhoods with the highest rates of physical distress, ownership changes, or areas undergoing rezoning where heightened protection against harassment is essential. The CONH Pilot Expansion targeted 24 residential

buildings containing 517 units, of which 14 buildings containing 399 units were located in low- and moderate-income areas.

As of December 31, 2020, 80 positions were budgeted, of which 69 were active. CD funds paid for the following staff positions:

- Attorneys: Represent HPD in court actions including heat and hot water cases, comprehensive and false certifications, and 7A actions.
- Paralegals: Bring legal documents to court to obtain index numbers and research ownership of properties through each of the county clerks.
- Investigators: Collect money judgments from landlords including seizure accounts.
- Clerical: Prepare paperwork for court cases and process rental checks.

CD revenue is generated from civil penalties assessed against property owners for violations of the State and City Housing Codes.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement. The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing the owner to make effective repairs.

MAINTENANCE AND OPERATION OF TAX-FORECLOSED HOUSING

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0019

IDIS Activity ID: 5845

Status: Open

Location:

Citywide - See the Maintenance and Operation of Tax-Foreclosed Housing property listings in the Appendix.

Program Description:

This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.

Consolidated Plan Strategic Goal: Return foreclosed housing to private ownership

Matrix Code:

19E - CDBG Operation and Repair of Foreclosed Property
14I - Lead-Based Paint Hazard Test / Abatement
14B - Rehabilitation: Multi-Unit Residential
08 - Relocation

National Objective:

Low- and Moderate-Income Housing
Low- and Moderate-Income Area

Drawn in Program Year: \$13,214,675.00

Accomplishments

Proposed: 2,123 Housing Units (Rental)

Actual: 1,964 Housing Units (Rental)

| Race Category (Persons) ¹ | Owner | | Renter | | Total | |
|--|----------|----------|--------------|------------|--------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 516 | 447 | 516 | 447 |
| Black/African American: | 0 | 0 | 593 | 239 | 593 | 239 |
| Asian: | 0 | 0 | 22 | 0 | 22 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 15 | 10 | 15 | 10 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 2 | 2 | 2 | 2 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial: | 0 | 0 | 53 | 51 | 53 | 51 |
| Total: | 0 | 0 | 1,201 | 748 | 1,201 | 748 |

| Income Category: | Owner | Renter | Total |
|------------------------|------------|---------------|---------------|
| Extremely Low | 0 | 0 | 0 |
| Low/Mod | 0 | 856 | 856 |
| Moderate | 0 | 158 | 158 |
| Non-Low/Moderate | 0 | 187 | 187 |
| Total | 0 | 1,201 | 1,201 |
| <i>Percent Low/Mod</i> | <i>N/A</i> | <i>84.43%</i> | <i>84.43%</i> |

Accomplishment Narrative:

For the entire occupied City-owned inventory between January 1 and December 31, 2020, there were:

- 137 occupied buildings
- 1,201 occupied units
- 763 vacant units
- 1,034,704 gallons of fuel consumed
- \$667,727 in utility payments made
- \$1,263,800 in water and sewer payments
- 62 Pre-Qualification Applications for Contractor Procurement
- 180 Re-Certified Contractors for Contractor Procurement
- 447 Open Market Orders awarded
- 365 Open Market Orders completed
- 33 efficiency tests on heating plants
- 554 monitoring inspections
- 277 survey inspections
- 277 inspections for contractor payment requests
- Six City-owned residential buildings containing 47 units sealed

HPD also used \$309,746 in CD funding for 23 relocation payments to tenants that were temporarily relocated during building renovations. Of those, six were relocated for more than 12 months or permanently.

Please note that as of December 31, 2020, there was a total of 1,964 units in the entire MOTH inventory. HUD's Integrated Disbursement and Information System (IDIS) only allows the reflection of the total number of occupied units (1,201).

Affordable Neighborhood Cooperative Program (ANCP): In 2020, four ANCP buildings containing 69 units were sold. CD program income generated from the sale of ANCP buildings in 2020 totaled \$4.

Multifamily Preservation Loan Program (MPLP): In 2020, three MPLP buildings containing 59 units were sold. CD program income generated from the sale of MPLP buildings in 2020 totaled \$3.

The Urban Homesteading Assistance Board, Inc. (UHAB) and Neighborhood Housing Services of New York City, Inc. (NHS) provided CD-funded technical training in building management and maintenance to TIL and HDFC buildings mainly located in Manhattan, Bronx, Brooklyn, and Queens. In 2020, 197 tenant organizations were assisted.

Neighborhood Housing Services of New York City Inc. (NHSNYC) provided CD funded training and technical assistance services for residents and cooperative board members to run a limited-equity cooperative within the purview of HPD's low-income homeownership program – TIL, HDFC, and ANCP. In 2020, 121 tenant organizations were assisted.

CD funds paid for the rent at the following HPD field offices that support the in rem operations:

- 105 East 106th Street, New York, NY 10029
- 3280 Broadway, New York, NY 10027

Third Party Transfer (TPT): TPT properties are not City-owned and are transferred to the portfolio of Neighborhood Restore, a nonprofit organization that assumes interim ownership of the properties until they can be transferred to permanent owners. CD funds pay for fuel charges in TPT buildings. In 2020, 15 TPT properties received 197,592 gallons of CD-funded fuel totaling \$337,257.

There were 42 residential buildings in the TPT portfolio as of 12/31/2020. During the year, three buildings were disposed of and 12 buildings with 167 units were rehabilitated with non-CD funds.

As of 12/31/2020, MOTH had 64 budgeted positions, of which 62 were active.

¹In Rem Household Income and Race/Ethnicity Survey

In a letter dated January 26, 1996, HUD accepted the City's proposal to use the triennial *New York City Housing Report/Housing and Vacancy Survey* to document the income eligibility of tenants served through the MOTH program. The *2017 NYC Housing and Vacancy Survey*, using data compiled by the Census Bureau, demonstrated that 84.4 percent of all in rem households have incomes at or below 80 percent of the HUD-defined median for the New York Primary Metropolitan Statistical Area (PMSA). The HVS also estimated that 71.3 percent of the households were at or below 50 percent of the New York PMSA median income (low-income). As of 12/31/20, there were 1,964 units in the MOTH inventory, 1,201 of which were occupied by tenants.

| Income Band | Percentages | MOTH |
|------------------------|--------------------|-------------|
| Total Low-Income: | 71.3% | 856 |
| Total Moderate-Income: | 13.1% | 158 |
| Total Non-Low/Mod: | 15.6% | 187 |
| Total Occupied Units: | 100.0% | 1,201 |
| Total Vacant Units: | | 763 |
| Total Units: | | 1,964 |

The 2017 NYC Housing and Vacancy Survey also included an assessment of the race/ethnicity of the tenants living in in rem housing. The survey found the race/ethnicity of the in rem tenants was as follows: 43.0 percent White, 49.4 percent Black/African-American, 1.8 percent Asian, 1.2 percent American Indian/Alaskan Native, .2 percent Native Hawaiian/Other Pacific Islander, 4.2 percent Hispanic (No Race Identified), and .2 percent Other Non-Hispanic. Because the Hispanic tenants did not report a race, they are reported under the “Other Multi-Racial” category. These percentages were applied to the occupied in rem units to derive the figures in the Race/Ethnicity Chart.

In Rem Building Listing

A listing of the addresses of all residential occupied buildings in the MOTH program can be found in Volume III of the APR, CD Appendix A. The document also reports the low- and moderate-income population of the census tract in which each building is located. However, the MOTH inventory is actually CD-eligible using the Low- and Moderate-Income Housing national objective based on the In Rem Household Income Survey referenced previously, not on the percentage of low/mod persons in the census tract.

MET COUNCIL FOOD PANTRY

Administering Agency: Department of Youth and Community Development (DYCD)

Project ID: 0174

IDIS Activity ID: 834

Status: Open

Location:

5361 Preston Court
Brooklyn, NY 11234

Program Description:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food distribution program targeting low- and moderate-income residents in New York City. Funds pay for staff, food, and operational costs.

Consolidated Plan Strategic Goal: Reduce hunger

Matrix Code:

05W - Food Banks

National Objective:

Limited Clientele: Income Survey

Drawn in Program Year: \$735,269.00

Accomplishments

Proposed: 0 People

Actual: 352,666 People

| Race Category | Total Served | # Hispanic |
|--|----------------|---------------|
| White: | 142,061 | 14,510 |
| Black/African American: | 42,079 | 23 |
| Asian: | 6,597 | 0 |
| American Indian/Alaskan Native: | 4 | 1 |
| Native Hawaiian/Other Pacific Islander: | 6 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 161,919 | 360 |
| Total: | 352,666 | 14,894 |

| Income Category: | Person |
|------------------------|----------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 352,666 |
| Non-Low/Moderate | 0 |
| Total | 352,666 |
| <i>Percent Low/Mod</i> | <i>100.0%</i> |

Accomplishment Narrative:

The Metropolitan Council on Jewish Poverty (Met Council) operates a food program that gathers, assembles, and distributes emergency food packages to thousands of poor and needy clients. Each day, the organization's trucks transport bulk food to the Met Council's warehouse from various sources including The Food Bank for New York City, vendor donations, and food purchases. Agency staff and volunteers assemble the bulk food into individual, household-sized packages. These packages are distributed to families and individuals through distribution sites throughout the city, as well as at the Met Council food warehouse site in Southern Brooklyn. The pantry provides more than 5.2 million pounds of food annually.

Please note the amount drawn in 2020 was incurred by the Met Council in 2017 and 2018. The Met Council's contract was not registered until 2019, so the City had to set up accruals for the expenditures. However, due to an influx of program income and the inability to use program income for accrued expenses, the City was unable to draw down reimbursement. In February 2020, in light of the program income received, HUD waived the requirement to draw program income before grant funds, and the City was able to draw reimbursement for these expenditures.

At the time costs were incurred, recipients of the program were required to provide documentation (sample payroll stubs, income tax returns, self-certification or documentation that they participate in another income-restricted program) to show proof of low- and moderate-income eligibility; however, no individual is refused food on their first visit to the food pantry. If an individual did not want to provide the information, they were required to complete a self-certification form and meet with a social worker.

The Met Council also provides food vouchers, which can be used to purchase perishable items and products in local grocery stores. These vouchers are an added means of support for extremely low-income households for whom a monthly food package is not enough. Vouchers also help in emergency situations when a scheduled distribution is unavailable.

CD funds generally pay for program staff, including the drivers, a receiving clerk, Food Network Director, Food Program Manager, as well as for OTPS costs, such as office supplies and equipment, rent, utilities, bulk food, office telephone, cellphone fees, and travel expenses.

MINIPOOLS

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0095

IDIS Activity ID: 539

Status: Open

Location:

Citywide - See the accomplishment narrative for locations.

Program Description:

CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located near New York City Housing Authority developments.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05D - Public Services: Youth Services

National Objective:

Limited Clientele: Nature and Location

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 People

Actual: 0 People

| Race Category | Total Served | # Hispanic |
|--|--------------|------------|
| White: | 0 | 0 |
| Black/African American: | 0 | 0 |
| Asian: | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 |
| Asian & White: | 0 | 0 |
| Black/African American & White: | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 |
| Other Multi-Racial: | 0 | 0 |
| Total: | 0 | 0 |

| Income Category: | Person |
|------------------------|------------|
| Extremely Low | 0 |
| Low/Mod | 0 |
| Moderate | 0 |
| Non-Low/Moderate | 0 |
| Total | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> |

Accomplishment Narrative:

Due to the COVID-19 pandemic, NYC Minipools were closed during the summer of 2020. CD funds were reprogrammed to other CD-eligible programs as discussed in the Amended 2020 One-Year Annual Action Plan.

NEIGHBORHOOD PRESERVATION CONSULTANTS

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0114

IDIS Activity ID: 506

Status: Cancelled

Location:

Citywide

Program Description:

The Department of Housing Preservation and Development contracted with nonprofit organizations that assisted with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:
18B - Special Activities by CBDO's
05X - Housing Information and Referral Services

National Objective:
Low- and Moderate-Income Area

Drawn in Program Year: \$(129,675.00)

Accomplishments

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 67.31%

Accomplishment Narrative:

During 2020, the Community Development Unit at the Office of Management and Budget began and completed a monitoring of the NPC program, which was scheduled to end on June 30, 2020. The CD Unit monitored the program to ensure expenditures were CD-eligible prior to program closeout. The monitoring identified charges that were either ineligible for CD funding (e.g., provided outside approved service areas) or unsupported (e.g., providers did not maintain timesheets, failed to demonstrate they met their contracted benchmarks). As a result, all CD funds that were expended on the program between CFYs 2017 and 2020 were disallowed. While the City was still in the process of completing the reimbursement as of December 31, 2020, \$129,675 of ineligible charges that had been drawn in prior years were revised in HUD's reporting system, IDIS. The draws were credited to CD-eligible programs, resulting in a negative expenditure for NPC.

PANDEMIC FOOD RESERVE EMERGENCY DISTRIBUTION (P-FRED) - CV

Administering Agency: Human Resources Administration (HRA)

Project ID: 0040

IDIS Activity ID: 7263

Status: Open

Location:

Citywide

Program Description:

To prevent against a food supply chain disruption coupled with the impacts of COVID-19, the Office of Emergency Management and Human Resources Administration are preparing a food reserve to deploy in the event of a food shortage.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:
05W - Food Banks

National Objective:
Limited Clientele: Nature and Location

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 18,000,000 People

Actual: 0 People

Accomplishment Narrative:

As part of the COVID-19 response, New York City established a Food Reserve as a prudent planning measure in the event of a future supply chain disruption. A total of 11,602,731 pounds of shelf stable food, approximately 12,625,730 meals, was secured in warehouses across the City and in New Jersey. Additionally, a total of 5,359,000 pounds of fresh produce, approximately 6,430,800 meals, was procured and delivered to 297 P-FRED participating pantries. In total, 19,056,530 meals were secured through the P-FRED program.

In addition to securing food, the P-FRED program aims to enhance the capacity of pantries in the P-FRED program in order to respond to increased demand and prepare for a potential supply chain disruption. This effort includes enhancements to the FeedNYC reporting system, grants for technology related upgrades, as well as capacity increasing equipment at up to 40 select pantries in underserved neighborhoods across the city.

The accomplishment listed above is 0 as no funds were drawn on this program for Calendar Year 2020. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

PARKS CONSTRUCTION AND RENOVATION PROGRAM

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0001

IDIS Activity ID: 6989

Status: Open

Location:

Lewis Playground
773 Willoughby Avenue
Brooklyn, NY 11206

Program Description:

CD funds will be used to create new or renovate existing parks.

Vale of Cashmere
95 Prospect Park West
Brooklyn, NY 11215

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

03F - Public Facilities and Improvements: Parks,
Recreational Facilities

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$0.00

Accomplishment Narrative:

The Department of Parks and Recreation will use CD funds to create new or renovate existing City recreational facilities at the following locations:

Lewis Playground

In 2020, the Lewis Playground project was in the rebidding and procurement process. This project will reconstruct Lewis Playground located on Willoughby Avenue between Lewis Avenue and Marcus Garvey Boulevard in Brooklyn. The upper level of the playground will include new play equipment for children up to age 12, while offering accessible play opportunities, increased seating, and game and picnic tables. The lower level will include an informal outdoor classroom with benches, game tables and a chalkboard wall. Planting areas have been added, which help to define the various play spaces and buffer them from the surrounding park and adjacent street.

Vale of Cashmere

The Vale of Cashmere Pathway project will reconstruct the paths in the area near Endale Arch to the Zucker Natural Exploration Area, and from Flatbush Avenue to Dongan Oak Path in Prospect Park, Brooklyn. The design intent is to reconstruct the paths in their existing locations by removing or milling existing material, clearing catch basins and drains, and re-paving. The path will be paved with asphaltic concrete pavement. These materials are consistent with Prospect Park restoration plans. Central Park settee benches and lighting will be installed. The project will improve drainage along

the path, install native grasses and wildflowers, while adding additional storm drains and storm lines that will fix current erosion issues. In 2020, construction was underway.

PELHAM BAY PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0021

IDIS Activity ID: 5847

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Program Description:

Pelham Bay Park is NYC's largest park (2,772 acres). CD funds pay for staffing and related expenses associated with the administration of the park.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05Z - Public Services: Other
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$460,342.00

Accomplishments

Proposed: 5,400,000 People

Actual: 5,400,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

The Pelham Bay Park Administrator's Office coordinates special events, educational and environmental programming, capital projects, natural areas and wildlife management, volunteer activities, and community outreach.

In 2020, the administration staff faced difficulties and challenges due to the COVID-19 pandemic. The pandemic prohibited various activities at the park in the spring; however, the public use of the park increased dramatically. Park goers were in areas of open lawns and small grassy spots that previously had never been used. With the closure of indoor event halls and gyms, staff faced challenges of spontaneous pop-up events, fitness classes, and misuse of sites and natural areas. The Pelham Bay Park staff worked tirelessly throughout the pandemic with a concerted effort to protect the park and provide safe, clean spaces; small volunteer opportunities; and fun, educational outdoor programming.

Special events were not allowed for several months due to the pandemic and only 252 special events permits were issued in 2020. Despite a 35 percent drop from the previous year, Pelham Bay still accounted for 28 percent of all borough events. Many annual public programs were cancelled, but several were re-imagined (Tour de Bronx) or hosted virtually (Making Strides Breast Cancer Walk). The Tribeca Film Drive-In experience was a major summer attraction with 15 free movies at Orchard Beach, and a community-sponsored drive-in attracted many local patrons. Public programming was limited in capacity or virtual and many events featured distribution of personal protective equipment like masks or gloves to park goers.

During the year, Pelham Bay Park's natural areas work was limited, but site-specific work by Pelham's Natural Areas Manager, NRG, and volunteers was beneficial. Invasive removals, tree and shrub plantings, and deer protection measures helped preserve the healthy diversity of forests, meadows, and wetlands. In 2020, over 320 volunteers logged 1,014 hours on a variety of projects, an 85 percent decrease due to restrictions from the pandemic.

In 2020, the PB Park Administrator continued to oversee capital projects. Several projects were halted in 2020 including the Orchard Beach Nature Center reconstruction and the Pelham Bridge replacement. Survey work and scope development began in August for the new \$35 million maintenance building at Orchard Beach, with construction expected to begin in 2022. The restoration of the seawall at the former Pelham Landfill, damaged during Hurricane Sandy, continued the design phase. The City Island Water Main Replacement Project continued construction through 2020. Two capital projects were completed including the \$3.2 million Eastchester Bay Waterfront reconstruction and the \$550,000 expansion of the Sensory Garden.

As of December 31, 2020, two of the four budgeted positions were active including the PB Park Administrator and the Director of Special Events. Additionally, CD funds paid for event supplies, programming expenses, office supplies and furniture, and equipment.

PRIMARY PREVENTION PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0210

IDIS Activity ID: 5634

Status: Open

Location:

Citywide

Program Description:

The Primary Prevention Program reduces lead-based paint hazards and other housing related health risks in units occupied by low-income and at-risk households.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

14H - Rehabilitation Administration

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Slum or Blight Spot

Drawn in Program Year: \$492,701.00

Accomplishments

Proposed: 20 Housing Units (Rental)

Actual: 4 Housing Units (Rental)

Accomplishment Narrative:

The Primary Prevention Program grappled with several major challenges during Calendar Year 2020. Prior to the onset of the COVID-19 pandemic, the program experienced delays moving forward with its 2017 HUD Lead Hazard Reduction Demonstration Grant pipeline. The \$3.4M three-year 2017 grant commenced in October 2018. The main challenge faced by the program was new procurement requirements imposed by HUD.

A seven-month pause due to the COVID-19 pandemic was implemented for field activities, including lead testing inspections performed by HPD Lead Inspectors, which are necessary to develop abatement scopes of work. Field inspections began to resume in September 2020. During the pause, the program continued to accept and process applications, and work with building owners to complete the administrative processes needed to close on a grant with HPD.

Please note the program's primary eligibility category changed to Rehabilitation Administration in 2020. The City will now report the number of units at which the program completes work with non-CD funding.

Following are locations where PPP completed work in 2020:

- 137 East 43rd Street, Brooklyn (1 Unit)
- 198 Hewes Street, Brooklyn (3 Units)

As of 12/31/2020, PPP had seven budgeted positions, of which five were active.

PROJECT OPEN HOUSE

Administering Agency: Mayor's Office for People with Disabilities (MOPD)

Project ID: 0047

IDIS Activity ID: 515

Status: Open

Location:

Citywide - See the accomplishment narrative for a listing of sites where work was completed or underway.

Program Description:

Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.

Consolidated Plan Strategic Goal: Increase accessible housing for people with disabilities

Matrix Code:

14A - Rehabilitation: Single-Unit Residential
 14B - Rehabilitation: Multi-Unit Residential
 05B - Public Services: Services for People with Disabilities

National Objective:

Low- and Moderate-Income Housing
 Limited Clientele: Presumed Benefit

Drawn in Program Year: \$192,162.00

Accomplishments

Proposed: 0 Housing Units (Owner)
 0 Housing Units (Rental)
 0 Person (Public Service)

Actual: 1 Housing Units (Owner)
 0 Housing Units (Rental)
 0 People (Public Service)

| Race Category (Households) | Owner | | Renter | | Public Service | | Total | |
|--|----------|----------|----------|----------|----------------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

| Income Category (Units): | Owner | Renter | Public Service | Total |
|--------------------------|----------------|------------|----------------|----------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low/Mod | 1 | 0 | 0 | 1 |
| Moderate | 0 | 0 | 0 | 0 |
| Non-Low/Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 0 | 1 |
| <i>Percent Low/Mod</i> | <i>100.00%</i> | <i>N/A</i> | <i>N/A</i> | <i>100.00%</i> |

Accomplishment Narrative:

In 2020, the Project Open House (POH) program did not accept applications due to the inability to perform work on existing projects because of COVID-19 restrictions on construction work. Projects that were active in Spring 2020 were put on hold, and slowly resumed as restrictions on construction were lifted. One site that was completed in 2019 received a final payment in 2020 and is therefore counted as an accomplishment for the 2020 program year.

MOPD and the Department of Housing Preservation and Development (HPD) worked together on compliance for the lead-based paint requirements established by HUD regulations. MOPD and HPD prepared a list of POH projects requiring a risk assessment and then proceeded with lead remediation depending on site conditions.

The following is a list of Project Open House projects. The City has provided Project IDs instead of site addresses to maintain confidentiality. Congressional District are in parentheses; all projects impacted one unit each unless otherwise noted.

Owner-Occupied

The following owner-occupied rehabilitation project was completed in 2020, Congressional District in parentheses:

98th Street, East Elmhurst (14) - 515201912

The project involved the installation of handrails at staircases and in the bathroom, as well as a raised toilet and a whirlpool jetted tub.

Expended: \$13,869

The following owner-occupied rehabilitation projects were underway, Congressional District in parentheses:

Vincent Avenue, Bronx (14) - 515201908

The project involves the installation of a wheelchair lift, accessible shower and sinks, along with a raised toilet.

Expended: \$0

East 40th Street, Brooklyn (9) - 515201910

The project involves the installation of a vertical platform lift at the front entrance.

Expended: \$56,777

Paerdegat 12th Street, Brooklyn (8) – 515201913

The project involves the installation of a vertical stair lift, grab bars in the bathroom, a raised toilet, and ADA-compliant door locks.

Expended: \$14,777

West 137th Street, New York (13) - 515201803

The project involves the installation of a vertical platform lift at the front entrance of a multi-unit cooperative building.

Expended: \$0

Hillside Avenue, Queens (6) - 515201914

The project involves the installation of a vertical lift outside the building.

Expended: \$0

The following renter-occupied rehabilitation project was underway:

82nd Street, Queens (14) - 515201908

The project involves the installation of slip resistant bathroom tiles, an accessible shower, and a wheelchair ramp.

Expended: \$0

The following project was cancelled:

West 94th Street, Manhattan (10) – 515201805

The project was for the installation of a walk-in shower and bidet, re-installation of the bathroom door to open out, and re-location of a grab bar and towel rack. However, the project was cancelled after the client declined to participate. CD funds were expended for materials purchased for the project, which will be put towards future CD-funded projects.

Expended: \$2,987

As of 12/31/2020 there was one budgeted position, which was active. CD funds paid for additional POH program staff, which totaled \$103,752.

PROSPECT PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0032

IDIS Activity ID: 530

Status: Open

Location:

95 Prospect Park West
Brooklyn, NY 11215-3709

Program Description:

CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts Historic House offers free public programs focusing on the everyday life of the Dutch settlers who inhabited Brooklyn in the 1700s.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05Z - Public Services: Other
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$855,035.00

Accomplishments

Proposed: 8,863,109 People

Actual: 8,863,109 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 63.03%

Accomplishment Narrative:

The Prospect Park Administrator's Office uses CD funds for OTPS costs such as office supplies, automotive equipment and supplies, rental equipment for special events, and the production and mailing of outreach materials. CD also funds

seven full-time positions, of which six were active as of December 31, 2020. CD-funded staff manages the office’s budget and operations, plans/supervises park events, manages the park’s educational programming, and coordinates volunteer efforts.

Prospect Park was impacted by the COVID-19 pandemic with record visitation and a decrease in available resources. However, Prospect Park volunteers continued to play a critical role in trash collection and prevention, providing support to the park’s landscape department, and fulfilling community engagement goals for the Prospect Park Alliance.

The COVID-19 pandemic restricted in-person activities held in the park. The Prospect Park Audubon Center, the Lefferts Historic House, and the Imagination Playground did not have public hours due to the pandemic. However, Prospect Park created a range of virtual culture and nature activities for adults, families, and children to do remotely. By the end of 2020, a total of 35,132 views were reached: Lefferts Historic House and Audubon Center (24,042 views); The Brooklyn Roots Festival (2,500 views); National Caribbean-American Heritage Month (7,000 views); and Lefferts/Audubon Play + Go Kits (1,590 views).

Prospect Park continued to benefit from the generosity of community members. Prospect Park had the help of 2,117 volunteers who donated 9,771 hours in 2020. Volunteers assisted in a variety of tasks including 119 public fieldwork events. While Prospect Park volunteers ceased all projects in March due to the pandemic, the Volunteer Litter Program was introduced in July 2020 to address the ongoing trash issue caused by the uptick in visitation. The program created a Green & Go Kit and It’s My Park Monday to collect litter throughout areas most impacted by increased usership. Greeters spread awareness about the park’s trash management strategy and encouraged park visitors to carry out their trash or place it in the proper receptacle.

In 2020, the Volunteer Litter Program’s 1,290 volunteers made 1,982 visits, filled 2,527 trash bags, and engaged 8,400 park goers to pick up their trash. Prospect Park’s Junior Volunteer Corps contributed a total of 207 visits from pre-registered individuals and families (47), groups (85), and walk-ins (75). Groups and walk-ins were safely accommodated by creating time slots, segregating groups, and ensuring no more than 20 volunteers were on site at a time.

| Volunteer Litter Program | Number of Volunteers | Number of Visits | Number of Trash Bags Filled | Number of People Engaged |
|---------------------------------|-----------------------------|-------------------------|------------------------------------|---------------------------------|
| Greeters | 25 | 56 | 0 | 8,400 |
| Green & Go Kit | 853 | 1,147 | 1,246 | 0 |
| It's My Park Monday | 412 | 779 | 1,281 | 0 |
| Total | 1,290 | 1,982 | 2,527 | 8,400 |

While many traditional landscape programs were cancelled due to COVID-19 restrictions, woodland restoration programs slowly returned. Starting in August 2020, 12 Wednesday Woodland Corps events were hosted with approximately 10 volunteers per event. Prospect Park’s landscape department continued to host 25 skilled woodland volunteers who contributed 3,220 hours in 2020.

PUBLIC HOUSING REHABILITATION PROGRAM: LEAD TESTING

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0016

IDIS Activity ID: 7268

Status: Open

Location:

NYCHA developments citywide

Program Description:

CD funds are used to test NYCHA residential buildings for lead-based paint and for staff within the Department of Housing Preservation and Development's NYCHA Lead Exemption Unit, which reviews and processes lead exemption applications.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Housing

Drawn in Program Year: \$193,440.00

Accomplishments

Proposed: 36,000 Housing Units (Rental)

Actual: 0 Housing Units (Rental)

| Race Category (Persons) | Owner | | Renter | | Total | |
|--|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 |

| Income Category: | Owner | Renter | Total |
|------------------------|------------|------------|------------|
| Extremely Low | 0 | 0 | 0 |
| Low/Mod | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 |
| Non-Low/Moderate | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |

Accomplishment Narrative:

Despite a delay in conducting lead inspections related to COVID-19, NYCHA continued using contractors to perform lead testing in residential units during 2020. As of 12/31/2020, the City had not yet drawn CDBG reimbursement for these costs as the CD Unit at the Office of Management and Budget was still reviewing invoice and contract documentation. Expenditures and accomplishments will be reported in the 2021 APR.

The expenditure of \$193,440 is related to staff in the Department of Housing Preservation and Development's Lead Exemption Unit, which reviews and processes lead-exemption applications for NYCHA housing units. Please note the Public Housing Rehabilitation Program was split into three separate activities as of July 1, 2020. Additional expenditures incurred for this staff between January 1 and June 30, 2020, totaling \$291,578, are reflected in the Rehabilitation Administration component of this program. Thus, total 2020 expenditures for the Lead Exemption Staff are \$485,018. As of 12/31/2020, this unit had 18 budgeted positions, 10 of which were active.

PUBLIC HOUSING REHABILITATION PROGRAM: PHYSICAL IMPROVEMENTS

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0016

IDIS Activity ID: 7267

Status: Open

Location:

NYCHA developments citywide

Program Description:

CDBG funds are used to renovate NYCHA residential buildings.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

14C - Public Housing Modernization

National Objective:

Low- and Moderate-Income Housing

Drawn in Program Year: \$0.00

Accomplishments

Proposed: 0 Housing Units (Rental)

Actual: 0 Housing Units (Rental)

| Race Category (Persons) | Owner | | Renter | | Total | |
|--|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 |

| Income Category: | Owner | Renter | Total |
|------------------------|------------|------------|------------|
| Extremely Low | 0 | 0 | 0 |
| Low/Mod | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 |
| Non-Low/Moderate | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |

Accomplishment Narrative:

In 2020, no CD-funded rehabilitation projects were completed due to a statewide moratorium on construction related to COVID-19. In addition to simply delaying projects, the moratorium significantly impacted projects that are weather-dependent. The City worked with NYCHA throughout the year to revise project timelines and plan for projects that will begin in 2021.

PUBLIC HOUSING REHABILITATION PROGRAM: REHABILITATION ADMINISTRATION

Administering Agency: New York City Housing Authority (NYCHA)

Project ID: 0016

IDIS Activity ID: 6490

Status: Open

Location:

NYCHA developments citywide

Program Description:

CD funds support NYCHA's Capital Projects Division staff, which oversees construction and renovation projects within NYCHA developments, and staff within the Department of Housing Preservation and Development (HPD) who process NYCHA's requests for reimbursement.

Consolidated Plan Strategic Goal: Reduction of blighted properties

Matrix Code:

14H - Rehabilitation Administration

National Objective:

Low- and Moderate-Income Housing

Drawn in Program Year: \$291,578.00

Accomplishments

Proposed: 19,233 Housing Units (Rental)

Actual: 0 Housing Units (Rental)

| Race Category (Persons) | Owner | | Renter | | Total | |
|--|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 |

| Income Category: | Owner | Renter | Total |
|------------------------|------------|------------|------------|
| Extremely Low | 0 | 0 | 0 |
| Low/Mod | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 |
| Non-Low/Moderate | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |
| <i>Percent Low/Mod</i> | <i>N/A</i> | <i>N/A</i> | <i>N/A</i> |

Accomplishment Narrative:

The expenditure of \$291,578 is related to staff in the Department of Housing Preservation and Development's (HPD) Lead Exemption Unit, which reviews and processes lead-exemption applications for NYCHA housing units. Please note the Public Housing Rehabilitation Program was split into three separate activities as of July 1, 2020. Additional

expenditures incurred for this staff between July 1 and December 31, 2020, totaling \$193,440, are reflected in the Lead Testing component of this program. Thus, total 2020 expenditures for the Lead Exemption Staff are \$485,018.

In 2020, no CD funds were drawn down for Capital Planning Division (CPD) staff employees. During this timeframe, the CD team worked with NYCHA to clarify the payroll billing methodology to ensure clear and verifiable back-up documentation is available for every CPD employee. Thus, the units rehabbed with non-CD funds, and overseen by the CPD staff will be reported in the 2021 APR.

CD-funded positions included, but were not limited to, Administrative Architects, Administrative City Planners, an Assistant Resident Buildings Superintendent, Associate Housing Development Specialists, Construction Project Managers, Landscape Architects, Procurement Analysts, Staff Analysts, and a Telecommunications Associate.

In Calendar Year 2020, no CD funds were expended for contractual construction management work; however, work by vendors continued to take place over the course of the year. Such work included but was not limited to the planning and design of waste management systems, ventilation, boiler replacement, and elevator renovation projects.

CD funds did not have any expenditures for staff within the HPD's Fiscal Division, which is tasked with reviewing invoices and reimbursing NYCHA for charges incurred under this program. As of December 31, 2020, there were four budgeted positions, of which zero were active. HPD has been able to process reimbursements using existing staff. Funds will be reallocated to other CD-eligible needs in 2021.

RENT GUIDELINES BOARD SUPPORT STAFF

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0199

IDIS Activity ID: 1440

Status: Open

Location:

1 Centre Street, Suite 2210
New York, NY 10007

Program Description:

The Rent Guidelines Board support staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.

Consolidated Plan Strategic Goal: Perform housing market analysis

Matrix Code:

20 - Planning
21A - General Program Administration
21C - Public Information

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$487,875.00

Accomplishment Narrative:

The Rent Guidelines Board (RGB) is a local body with a mandate in both state and local law to investigate conditions within the residential real estate industry and to establish fair rent adjustments for rent stabilized units. Under the Rent Stabilization Law, the Board is charged with establishing annual guidelines following a review of the economic condition of the residential real estate industry in New York City, relevant data from current and projected cost of living indices, and other data as it becomes available. RGB uses CD funds for staff that provides administrative support and prepares research that enables the Board to complete its mandate.

The following is a list of the essential administrative functions RGB staff performed in 2020:

- The Board held four virtual meetings in which the members discussed its research agenda, reviewed staff reports, and heard testimony from public officials, housing experts, and industry and tenant representatives. These virtual meetings were held on April 23, April 30, May 5, and May 27.
- The staff scheduled and administered virtual public hearings prior to the adoption of rent guidelines, which is mandated by the NYC Administrative Code §26-510(h) and the New York City Charter. To fulfill this mandate, the Board held virtual hearings on June 10 and 11 in which owners, tenants and public officials commented on the proposed guidelines for rent stabilized apartments, lofts, and hotels.
- The staff scheduled and administered two virtual voting meetings to vote on rent adjustments: a virtual meeting to adopt proposed guidelines on May 7 and a meeting to adopt the final guidelines on June 17.
- As required, the staff prepared and filed the final orders and explanatory statements with the City of New York. The Board's orders and related explanatory statements were filed with the City Clerk on June 26, 2020 and subsequently published in *The City Record*.

In addition to the items listed above, the staff had a myriad of other administrative duties, such as, but not limited to, maintaining communication with Board members; answering inquiries from the public regarding RGB and rent stabilization issues via the phone and by email; distributing materials to the Board; maintaining record-keeping systems; managing RGB funds; maintaining the RGB website (nyc.gov/RGB); and communicating with City Hall and other City agencies regarding the Board's activities and research.

In 2020, the CD-funded RGB support staff produced the following publications:

- The 2020 Price Index of Operating Costs (PIOC) measures the price change in a market basket of goods and services used in the operation and maintenance of rent stabilized apartment buildings, lofts, and hotels in New York City from 2019 to 2020. The PIOC was 3.7 percent for Rent Stabilized Apartment Buildings, 2.9 percent for hotels, and 6.2 percent for lofts.
- The 2020 Income and Expense Study (I&E) is a cross-sectional and longitudinal study of owner reported income and expenses of rent stabilized buildings in NYC. The most recent I&E examined the conditions that existed in New York's rent stabilized housing market in 2018.
- The 2020 Mortgage Survey provides details about New York City's multifamily lending during Calendar Year 2019. Each January, RGB surveys lending institutions that underwrite mortgages for multifamily rent stabilized properties. This survey determined that the average interest rate for new multifamily mortgages decreased 66 basis points from the prior year to 3.99 percent.
- The 2020 Income and Affordability Study (*I&A*) provides details about housing affordability and tenant income in the city's rental market. The study highlights yearly changes in many major economic factors that affect the city's tenant population. It also takes into consideration a broad range of market forces and public policies that affect housing affordability. Such factors include the city's overall economic condition as well as the number of eviction proceedings, the impact of welfare reform, and Federal housing policies on rents and incomes. Among other findings, the study reported that in 2019 the city's economy grew by 2.4 percent, the city gained 95,600 jobs, and the unemployment rate fell to 3.9 percent. Please note, the report was published in April 2020 and focused on data from 2019, which does not reflect the economic impact of the COVID-19 pandemic on the city.
- RGB Staff released the 2020 Housing Supply Report, which found that in 2019, the number of new housing units completed decreased 6.9 percent and 26,547 work permits were issued for new dwelling units, a 27 percent increase from the previous year. Please note, the report was published in May 2020 and focused on data from 2019, which does not reflect the impact of the COVID-19 pandemic on the housing supply of the City.
- Changes to the Rent Stabilized Housing Stock in New York City in 2019 examined the transfer of units to and from the stabilized housing stock. The study found a net estimated loss of 2,444 rent stabilized units in 2019.

While the reports are accessible for free online, CD program income is generated from the sale of the CD-funded reports that are purchased in hard copy.

The Rent Guidelines Board disseminates rent adjustments for rent stabilized apartments, lofts, and hotels in NYC. The Board successfully fulfilled this mandate by setting the following rent adjustments for leases commencing or being renewed between October 1, 2020 and September 30, 2021:

- Rent stabilized apartments increased 0 percent for one-year leases and 1 percent for two-year leases. For loft units covered under Article 7-C of the Multiple Dwelling Law, rents increased by 0 percent for one-year leases and 1 percent for two-year leases.
- Rents for hotel units (i.e., single-room occupancies, lodging houses, and rooming houses) had a zero percent increase.
- For rent controlled units that became vacant after September 30, 2020 and entered the rent stabilization system, the RGB established a rent guideline that sets the new rent at 39 percent above the maximum base rent. The NYS Division of Housing and Community Renewal must review the new rent for each unit.

In 2020, CD funds paid for four full-time positions and two temporary consultants. Funds were also used for office supplies, consulting services, equipment, printing costs, public notices, and public hearing costs.

SAFE HORIZON – COURT-BASED SERVICES

Administering Agency: Mayor's Office of Criminal Justice (MOCJ)

Project ID: 0037

IDIS Activity ID: 513

Status: Open

Location:

2 Lafayette Street
New York, NY 10007-1307

Program Description:

Safe Horizon offers court-based services for crime victims to reduce the psychological, physical, and financial hardships associated with victimization.

Consolidated Plan Strategic Goal: Promote justice for victims of crime and abuse

Matrix Code:

05G - Public Services: Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
05Z - Public Services: Other

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$2,050,415.00

Accomplishments

Proposed: 14,000 People

Actual: 12,778 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 62.58%

Accomplishment Narrative:

Through a contract with the NYC Mayor's Office of Criminal Justice, the nonprofit organization Safe Horizon provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims' and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx, Brooklyn, and Queens).

In 2020, CD-funded staff included administrative staff, executive staff, a Case Manager, Senior Case Manager, Client Advocate, Client Advocate Specialist, Supervising Social Worker, Program Director, Program Manager, Program

Coordinator, Program Teacher, and Program Assistant. CD-funded OTPS costs included a variety of program office related expenses, as well as victim service expenses.

Using CD funds, Safe Horizon provided services to 12,778 people under Court-Based Services. Please refer to the program's Part 2 for 2020 survivor stories. A service breakout for the Court-Based Services program is provided below.

Court-Based Services for Crime Victims

- Total number of clients that received services: 12,778

Bronx Criminal and Family Courts

- Number of clients that received services (Victims/Witnesses Assisted): 6,290
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 100%
- Restitution provided: 104
- Number of visits registered in the Children's Center: 689

Brooklyn Criminal and Family Courts

- Number of clients receiving services (Victims/Witnesses Assisted): 2,976
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 97%
- Restitution provided: 110
- Number of visits registered in the Children's Center: 392

Queens Criminal and Family Courts

- Number of clients that received services (Victims/Witnesses Assisted): 3,512
- Percentage of clients receiving services that have a safety assessment and risk management plan in place: 96%
- Restitution provided: 108
- Number of visits registered in the Children's Center: 115

In City Fiscal Year 2021, the Safe Horizon program was separated into two components: Court-Based Services and the Domestic Violence and Crime Victims Hotline. The Domestic Violence and Crime Victims Hotline component of the Safe Horizon program will now be reported separately under HUD Activity #7265. However, the contracts for these services were not registered in separate budget codes in the City's Financial Management System, and the City erroneously drew reimbursement for both components under the Court-Based Services activity. While expenditures in IDIS reflect \$3,107,088 spent under Court-Based Services, the correct CD-funded expenditure in Calendar Year 2020 is \$2,050,415. Please see the Hotlines program entry for Calendar Year 2020 accomplishments.

Part 2 Testimonials

Bronx Family Court

A Bronx Case Manager assisted Ms. I, a 43-year-old victim of intrafamily violence, with developing a risk management plan, discussed the Family Court process of obtaining an Order of Protection, drafted and e-filed the Family Court Petition, and advocated with an 18B Panel attorney for a legal consultation. The Case Manager further assisted Ms. I with contact information for the virtual court waiting room used by the Courts to hear Family Court matters.

After the Order of Protection was granted by the Court, the Case Manager discussed the serving process by the NYC Sheriff's office and reporting further incidents or violations of the Order of Protection to the police. Upon a follow up with Ms. I a few days later, she said that she felt safe and was happy with the support she received from Safe Horizon.

Brooklyn Family Court

A Safe Horizon Case Manager helped Ms. M, whose ex-partner refused to return their children after they stayed with him for about one week at the beginning of the pandemic, petition for a writ of habeas corpus (an order to return the children to her). Ms. M, who has sole custody of the children and who was designated an essential worker for that week, contacted Brooklyn Family Court. With much advocacy from Safe Horizon with the court, including being on the phone with her during her court appearances, the judge ordered the father to allow the mother to pick up her children. Ms. M traveled to Philadelphia that night and picked up her children.

Queens Family Court

Ms. R called Safe Horizon after she broke up with her boyfriend, who threatened to release her personal information and photos, and pushed her violently when she went to his home to retrieve her property. After her first call with a Case Manager, Ms. R had changed her mind hoping the situation would resolve itself. But shortly thereafter, Ms. R reached out to the Case Manager once again. She stated her ex-partner had texted her a news article with the headline: "Man Shoots his Wife in America and Commits Suicide." Ms. R became frightened and decided to reschedule the appointment with a Domestic Violence Attorney Case Manager, who arranged another appointment with the Law Project. After her consultation, Ms. R decided to obtain a family court order of protection.

The Case Manager drafted a thorough petition and advocated with court appointed counsel who quickly agreed to represent her in court. The Case Manager e-filed the petition and Ms. R appeared virtually that afternoon, accompanied by counsel. A full order of protection was issued, which ordered her ex-partner to stay away from her, to cease from any contact with her, and to engage in no third-party contact. The Case Manager safety planned with Ms. R, provided information for the Sheriff and verification of service, and discussed instructions for enforcing her order. Ms. R expressed relief in having this court order in place and an attorney to represent her at the next court date.

SAFE HORIZON – DOMESTIC VIOLENCE AND CRIME VICTIMS’ HOTLINES

Administering Agency: Mayor's Office of Criminal Justice (MOCJ)

Project ID: 0037

IDIS Activity ID: 7265

Status: Open

Location:

2 Lafayette Street
New York, NY 10007-1307

Program Description:

Safe Horizon offers hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.

Consolidated Plan Strategic Goal: Promote justice for victims of crime and abuse

Matrix Code:

05G - Public Services: Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking
05Z - Public Services: Other

National Objective:

Limited Clientele: Presumed Benefit

Drawn in Program Year: \$1,056,673.00

Accomplishments

Proposed: 94,000 People

Actual: 101,029 People

| Race Category | Total Served | # Hispanic | Income Category: | Person |
|--|----------------|---------------|------------------------|----------------|
| White: | 8,948 | 455 | Extremely Low | 0 |
| Black/African American: | 37,374 | 672 | Low/Mod | 93,235 |
| Asian: | 5,287 | 0 | Moderate | 0 |
| American Indian/Alaskan Native: | 303 | 0 | Non-Low/Moderate | 7,794 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | Total | 101,029 |
| American Indian/Alaskan Native & White: | 0 | 0 | <i>Percent Low/Mod</i> | <i>92.3%</i> |
| Asian & White: | 0 | 0 | | |
| Black/African American & White: | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | |
| Other Multi-Racial: | 49,117 | 43,462 | | |
| Total: | 101,029 | 44,589 | | |

Accomplishment Narrative:

Through a contract with the NYC Mayor’s Office of Criminal Justice, the nonprofit organization Safe Horizon provides an array of services to crime and abuse victims, their families, and their communities in order to provide support, prevent violence, and promote justice. CD funds are used to support the Crime Victims and Domestic Violence Hotlines and Court-Based Services for Crime Victims in Criminal and Family Courts (Bronx, Brooklyn, and Queens).

Using CD funds, Safe Horizon’s Domestic Violence and Crime Victims’ Hotlines program provided 101,029 units of service to its clientele. A service breakout for the Domestic Violence and Crime Victims’ Hotlines is provided below.

Crime Victims Hotline

- Calls answered: 7,794

Domestic Violence Hotline

- Calls answered: 93,235
- Percentage of callers requesting shelter (requires a shelter assessment): 99%
- Percentage of callers identified as appropriate for shelter and linked to shelter services: 52%

Please note that this program also has a Court-Based Services component (HUD Activity #513). Please see the program entry for Calendar Year 2020 accomplishments.

As of July 1, 2020, the Safe Horizon program was separated into two components in IDIS: Court-Based Services and the Domestic Violence and Crime Victims’ Hotlines. However, the contracts for these services were not registered in separate budget codes in the City’s Financial Management System, and the City erroneously drew reimbursement for both components under the Court-Based Services activity. While expenditures in IDIS reflect \$0 spent under the Hotlines program, the correct CD-funded expenditure in Calendar Year 2020 is \$1,056,673.

SCHOOLYARDS TO PLAYGROUNDS

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0026

IDIS Activity ID: 6233

Status: Open

Location:

228 Avenue S
Brooklyn, NY 11223-2746

Program Description:

The Schoolyards to Playgrounds initiative identifies schoolyards in neighborhoods most in need of parks and playgrounds and opens them year-round for public use. CD funds will be used for physical improvements necessary to open one site.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

03F - Public Facilities and Improvements: Parks,
Recreational Facilities

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$0.00

Accomplishment Narrative:

In early 2020, the Department of Parks and Recreation (NYC Parks) continued its CD-funded work to convert the schoolyard at I.S. 228 (228 Avenue S, Brooklyn; Congressional District 11) into a playground. This project is part of the City's initiative to have all New Yorkers within a ten-minute walk to a park by 2030. However, the project was put on hold due to the COVID-19 pandemic.

SCORECARD PROGRAM

Administering Agency: Mayor's Office of Operations (MOO)

Project ID: 0203

IDIS Activity ID: 1678

Status: Open

Location:

Citywide

Program Description:

Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy, plan changes to its cleaning and enforcement programs, and evaluate its methods.

Consolidated Plan Strategic Goal: Improve sanitary conditions throughout the City

Matrix Code:

20 - Planning

National Objective:

Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$382,338.00

Accomplishment Narrative:

Through the Scorecard Program, service inspectors employed by the Mayor's Office produce monthly street and sidewalk cleanliness ratings for every city neighborhood. A visual rating scale is used to determine the percent of acceptably clean streets and sidewalks, and results are published on the Mayor's Office website.

Information from the Scorecard Program is used in the following ways:

- To help DSNY develop and evaluate policies related to its cleaning and enforcement programs and assess the performance of its field managers.
- Community boards and other members of the public use the data to learn about cleanliness conditions in their neighborhoods and participate in developing operational and enforcement changes (including Alternate Side Parking regulations, street/sidewalk inspections, vacant lot cleaning, and the placement and emptying of street corner litter baskets).
- Quarterly reports are developed for selected Business Improvement Districts (BIDs) upon request from DSNY or the Department of Small Business Services. Currently, 15 BIDs, including local development corporations and industrial parks, receive quarterly Scorecard ratings to help evaluate the effectiveness of their cleaning efforts and improve local cleaning practices, generally.
- The City Comptroller's office has used Scorecard data in conjunction with audits of the BIDs' use of City funds for district cleaning.

Community Development Block Grant funds pay for six full-time staff members, including five service inspectors, and one Clerical Associate. Funds were also allocated for upgrading the Scorecard system database, replacement of hand-held computers used for data collection, and Other Than Personal Services expenses (e.g., jackets for inspectors).

Scorecard field inspections were paused in April 2020 due to the COVID-19 pandemic. Inspections restarted in July 2020 using a solo rating system to comply with City health and safety guidelines. The solo inspection allowed for greater physical distance between co-workers and minimal impact on Scorecard's monthly cleanliness reports. Staff prepared quarterly reports for the Deputy Mayor of Operations, which provided much needed insight on street/sidewalk cleanliness conditions during the cancelation and restart of street cleaning services.

Scorecard ratings have been associated with substantial long-term gains in city cleanliness levels, overall and in specific neighborhoods. Today, approximately 94 percent of city streets are rated acceptably clean. This is a dramatic improvement compared to the less-than-70% ratings issued in the early days of the program. The citywide trend can be seen on the Office of Operations website at: <http://www1.nyc.gov/site/operations/performance/scorecard-street-sidewalk-cleanliness-ratings.page>.

As of 12/31/2020, CD funded a total of eight positions, of which six were active.

TARGETED CODE ENFORCEMENT PROGRAM

Administering Agency: Department of Housing Preservation and Development (HPD)

Project ID: 0010

IDIS Activity ID: 505

Status: Open

Location:

Citywide - See the Targeted Code Enforcement building lists in the Appendix.

Program Description:

CD funds pay for Housing Inspectors and personnel who perform Code-related activities. Target areas are deteriorated or deteriorating residential neighborhoods with at least 51 percent of the population at or below 80 percent of the Area Median Income. City tax levy supports enforcement efforts outside of CD-eligible target areas.

Consolidated Plan Strategic Goal: Preserve and improve occupied private housing

Matrix Code:

15 - Code Enforcement

14I - Lead-Based Paint Hazard Test / Abatement

National Objective:

Low- and Moderate-Income Area

Slum or Blight Spot

Drawn in Program Year: \$36,239,601.00

Accomplishments

Proposed: 288,750 Housing Units (Rental)

Actual: 322,982 Housing Units (Rental)

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 72.41%

Accomplishment Narrative:

The accomplishment figure of 322,982 consists of 310,731 units receiving general inspections, 455 units assisted through PEB, and 11,796 units receiving initial lead-based paint inspections.

General Code Enforcement

In 2020, the program received 124,408 CD-eligible complaints, which were related to 228,224 problems. Each complaint may relate to multiple problems (e.g., lack of heat, inoperable smoke detector, peeling paint). Below are accomplishments achieved with CD funds:

- Number of code inspections: 180,638
 - Number of emergency heat and hot water inspections: 61,478
 - Number of emergency non-heat and non-hot water inspections: 86,181
- Code violations issued: 172,814
- Housing units receiving a violation: 246,046
- Code violations removed by inspection: 77,532
- Code violations removed by administrative removal: 12,325
- Total number of housing units inspected: 310,611
- Total number of CD-eligible inspection time (hours): 45,533
- Percentage of inspections conducted in CD-eligible areas: 65.3 percent
- Percentage of CD-eligible inspection time: 65.5 percent

Special Enforcement Unit

Cost allocated Indicators for 2020 include:

- Number of emergencies responded to by Code Inspectors: 603
- Number of residential units vacated: 828
- Number of Code inspections performed on vacated units: 2,423
- Number of vacated units restored for occupancy: 482
- Of households returning to permanent residency, number returning to their original apartment: 82
- Number of relocation liens placed on properties: 173
- Value of relocation liens placed on properties: \$9,504,832

Proactive Enforcement Bureau (PEB)

PEB is 100 percent CD-funded. In 2020, PEB had 15 budgeted positions, of which 15 were active.

- Initial inspections performed: 3
- Re-inspections performed: 20
- Housing units assisted: 449
- Violations addressed: 6
- Buildings referred to the Housing Litigation Division: 1

Lead Inspections

This unit is 100 percent CD-funded and may perform lead inspections anywhere in the city. In 2020, this unit had 153 budgeted positions, which 137 were active. Expenditures associated with lead inspections, which was charged to the Slums or Blight Spot national objective, were \$11,839,296.

- Lead inspections performed: 20,737
- Units receiving a lead inspection: 11,796
- Lead violations issued: 7,488
- Re-inspections of violations certified as corrected by building owner: 1,494
- Lead violations removed either by HPD (through the Emergency Repair Program) or the building owner: 6,455

311 Citizen Complaint Center

As mentioned earlier, CD funds pay for the time 311 operators spend on CD-eligible housing complaint calls. In 2020, DoITT received 305,214 Housing Code-related complaints. Of the subsequent inspections, 65.9 percent were determined to be CD-eligible and 65.8 percent of the time was CD-eligible. 311 operators spent a total of 2,618,793

minutes (43,647 hours) on housing complaints. A total of \$1,393,207 was charged to CD in Calendar Year 2020 for 311 operators. DoITT had 34 budgeted positions, of which 35 were active.

CD revenue is generated when multiple-unit dwelling owners pay fees related to registering their buildings with HPD as well as for heat and hot water violations and administrative fees related to the violations. This revenue is cost-allocated between CD and tax levy to reflect those owners whose properties are within CD targeted areas and those outside.

As of December 31, 2020, Targeted Code Enforcement had a total of 419 budgeted positions, of which 387 were active.

CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited Class "C" violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code. See these programs' entries for accomplishments.

CD-Eligible Code Enforcement Areas

| Borough | Sub-Borough | 2010 Census Tracts | % Low/ Mod | % of Units Meeting Maintenance Deficiency Criteria (2017 HVS) |
|---------|---------------------------------|--|---------------|--|
| Bronx | 1 Mott Haven / Hunts Point | 1, 19, 23, 25, 27.01, 27.02, 31, 33, 35, 37, 39, 41, 43, 51, 65, 67, 69, 71, 73, 75, 77, 79, 83, 85, 87, 89, 93, 115.02, 117, 119, 121.02, 127.01, 129.01, 131, 159 | 88.47% | 25.10% |
| Bronx | 2 Morrisania / East Tremont | 60, 121.01, 123, 125, 133, 135, 141, 145, 147.01, 147.02, 149, 151, 153, 155, 157, 161, 163, 165, 167, 169, 185, 220, 334, 359, 361, 363, 365.01, 365.02, 367, 369.01, 369.02, 371, 373, 375.04, 385, 387, 389, 391, 393, 395, 397 | 86.73% | 23.50% |
| Bronx | 3 Highbridge / South Concourse | 59.02, 61, 63, 143, 171, 173, 175, 177.01, 177.02, 179.01, 179.02, 181.01, 181.02, 183.01, 183.02, 189, 193, 195, 197, 199, 201, 209, 211, 213.02, 219, 221.01, 221.02, 223, 225 | 84.95% | 26.90% |
| Bronx | 4 University Heights / Fordham | 53, 205.01, 205.02, 213.01, 215.01, 215.02, 217, 227.01, 227.02, 227.03, 229.01, 229.02, 231, 233.01, 233.02, 235.01, 235.02, 237.03, 237.04, 239, 241, 243, 245.01, 245.02, 247, 249, 251, 257, 379, 381, 383.01, 383.02 | 87.42% | 35.00% |
| Bronx | 5 Kingsbridge Heights / Mosholu | 237.02, 253, 255, 261, 263, 265, 269, 399.01, 399.02, 401, 403.02, 405.01, 405.02, 407.02, 411, 413, 415, 419, 421, 423, 425, 429.01, 429.02, 431 | 80.37% | 31.50% |

| Borough | Sub-Borough | 2010 Census Tracts | % Low/ Mod | % of Units Meeting Maintenance Deficiency Criteria (2017 HVS) |
|----------|--|--|---------------|--|
| Bronx | 6 Riverdale / Kingsbridge | 267.01, 267.02, 273, 277, 279, 281, 283, 285, 287, 289, 293.01, 293.02, 295, 297, 301, 307.01, 319, 323, 335, 337, 343, 345, 351, 403.03, 403.04, 407.01, 409; Manhattan 309 | 54.87% | 28.90% |
| Bronx | 7 Soundview / Parkchester | 2, 4, 16, 20, 24, 28, 38, 40.01, 42, 44, 46, 48, 50.01, 50.02, 52, 54, 56, 62, 64, 68, 70, 72, 74, 76, 78, 84, 86, 90, 92, 96, 98, 202, 204, 206.01, 210.01, 210.02, 212, 216.01, 216.02, 218, 222 | 72.23% | 19.20% |
| Bronx | 9 Pelham Parkway | 200, 224.01, 224.03, 224.04, 228, 230, 232, 236, 238, 240, 244, 246, 248, 250, 252, 254, 256, 284, 286, 288, 296, 310, 312, 314, 316, 318, 324, 326, 328, 330, 332.01, 332.02, 336, 338, 340, 342, 344, 348, 350, 360 | 63.00% | 22.50% |
| Bronx | 10 Williamsbridge / Baychester | 356, 358, 364, 368, 370, 372, 374, 376, 378, 380, 382, 386, 388, 390, 392, 394, 396, 398, 404, 406, 408, 414, 418, 420, 422, 424, 426, 428, 430, 434, 435, 436, 442, 444, 448, 449.01, 449.02, 451.01, 451.02, 456, 458, 460, 484 | 63.00% | 21.50% |
| Brooklyn | 3 Bedford-Stuyvesant | 233, 241, 243, 245, 249, 251, 253, 255, 257, 259, 259, 261, 263, 265, 267, 269, 273, 275, 277, 279, 281, 283, 285, 287, 289, 291, 293, 295, 375, 377, 379, 383, 385, 387, 507, 531, 1237 | 71.77% | 26.60% |
| Brooklyn | 4 Bushwick | 285.01, 389, 391, 393, 395, 397, 399, 401, 403, 405, 407, 409, 411, 413, 415, 417, 419, 421, 423, 425, 427, 429, 431, 433, 435, 437, 439, 441, 443, 445, 447, 453, 485, 489, 493 | 77.20% | 15.50% |
| Brooklyn | 5 East New York / Starrett City | 1058.01, 1058.04, 1070, 1078, 1098, 1104, 1106, 1110, 1116, 1118, 1120, 1124, 1142.01, 1142.02, 1146, 1150, 1152, 1160, 1162, 1164, 1166, 1168, 1170, 1172.01, 1172.02, 1174, 1176.01, 1176.02, 1178, 1180, 1182.01, 1182.02, 1184, 1186, 1188, 1190, 1192, 1194, 1196, 1198, 1200, 1202, 1208, 1210, 1214, 1220 | 74.64% | 23.10% |
| Brooklyn | 8 North Crown Heights / Prospect Heights | 161, 163, 203, 205, 207, 215, 217, 219, 221, 247, 271, 297, 299, 305, 307, 309, 311, 313, 315, 317.01, 317.02, 337, 339, 341, 343, 345, 347, 349, 351, 353, 357, 359, 381 | 67.47% | 29.50% |

| Borough | Sub-Borough | 2010 Census Tracts | % Low/ Mod | % of Units Meeting Maintenance Deficiency Criteria (2017 HVS) |
|----------------|--|--|-----------------------|--|
| Brooklyn | 9 South Crown Heights | 213, 319, 321, 323, 325, 327, 329, 331, 333, 335, 355, 796.01, 796.02, 798.01, 798.02, 800, 802, 804, 806, 808, 810, 820, 822, 874.01, 876, 878, 880 | 69.96% | 21.80% |
| Brooklyn | 16 Brownsville / Ocean Hill | 301, 303, 361, 363, 365.01, 365.02, 367, 369, 371, 373, 892, 894, 896, 898, 900, 902, 906, 908, 910, 912, 916, 918, 920, 922, 924, 1122, 1126, 1128, 1130, 1132, 1134, 1144, 1156, 1158 | 79.06% | 34.40% |
| Brooklyn | 17 East Flatbush | 780, 782, 784, 790, 792, 794, 814, 816, 818, 824, 826, 828, 830, 832, 834, 836, 838, 840, 846, 848, 850, 852, 854, 856, 858, 860, 862, 864, 866, 868, 870, 872, 882, 884, 886, 888, 890, 928, 930, 932, 934, 936, 938, 946 | 60.93% | 18.50% |
| Manhattan | 2 Lower East Side / Chinatown | 2.01, 2.02, 6, 8, 10.01, 10.02, 12, 14.01, 14.02, 16, 18, 20, 22.01, 22.02, 24, 25, 26.01, 26.02, 27, 28, 29, 30.01, 30.02, 32, 34, 36.01, 36.02, 38, 40, 42 | 66.85% | 18.80% |
| Manhattan | 7 Morningside Heights / Hamilton Heights | 193, 195, 197.01, 199, 201.01, 203, 205, 207.01, 209.01, 211, 213.03, 217.03, 219, 223.01, 223.02, 225, 227, 229, 231, 233, 235.01, 237 | 69.43% | 24.00% |
| Manhattan | 8 Central Harlem | 186, 190, 197.02, 200, 201.02, 206, 208, 212, 214, 215, 216, 218, 220, 221.02, 222, 224, 226, 228, 230, 232, 234, 235.02, 236, 243.02, 257, 259 | 69.59% | 17.70% |
| Manhattan | 9 East Harlem | 156.02, 158.02, 160.02, 162, 164, 166, 168, 170, 172, 174.01, 174.02, 178, 180, 182, 184, 188, 192, 194, 196, 198, 210, 240, 242 | 74.67% | 20.60% |
| Manhattan | 10 Washington Heights / Inwood | 239, 241, 243.01, 245, 247, 249, 251, 253, 255, 261, 263, 265, 267, 269, 271, 273, 275, 277, 279, 281, 283, 285, 287, 291, 293, 295, 297, 299, 303, 307, 309, 311 | 72.09% | 17.00% |

| Borough | Sub-Borough | 2010 Census Tracts | % Low/ Mod | % of Units Meeting Maintenance Deficiency Criteria (2017 HVS) |
|---------|-------------|--|---------------|--|
| Queens | 12 Jamaica | 182, 184.01, 184.02, 186, 188, 190, 192, 194, 196, 198, 202, 204, 206, 208, 212, 238, 240, 246, 254, 258, 260, 262, 264, 266, 270, 272, 274, 276, 278, 280, 282, 284, 288, 294, 330, 334.01, 334.02, 352, 366, 368, 376, 384, 394, 398, 400, 402, 404, 414, 424, 426, 432, 434, 440, 444, 446.01, 446.02, 460, 462, 468, 470, 480, 482, 484, 500, 502.01, 502.02, 504, 506, 508, 510, 518, 520, 522, 524, 526, 528, 530, 788, 790, 792 | 56.82% | 17.20% |

TEST AND TRACE RESOURCE NAVIGATORS - CV

Administering Agency: Mayor's Office of Housing Recovery Operations (HRO)

Project ID: 0037

IDIS Activity ID: 7260

Status: Open

Location:

Citywide

Program Description:

CD funds are used to connect New York City residents who have been diagnosed with or exposed to COVID-19 with resources to safely isolate at home.

Consolidated Plan Strategic Goal: Independent living for the elderly and disabled

Matrix Code:

05M - Public Services: Health Services

National Objective:

Low- and Moderate-Income Area

Drawn in Program Year: \$156,186.00

Accomplishments

Proposed: 40,000 People

Actual: 0 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 58.69%

Accomplishment Narrative:

The Resource Navigator Program connects New York City residents who are diagnosed with or exposed to COVID-19 to the critical resources they need to safely isolate at home and avoid spreading the disease. The City partnered with community-based organizations (CBOs) and the City University of New York's (CUNY) School of Public Health to operate the program.

Services provided included, but were not limited to, assisting clients with obtaining food delivery, medication pickup, referral to social benefits such as Medicare or Medicaid, and domestic violence prevention services. CD funds were also be used to purchase and deliver immediate necessities including, but not limited to, baby formula, diapers, baby food, feminine hygiene products, etc.

The City has not yet drawn CDBG reimbursement for this program. Due to the speed with which the City implemented programs to respond to COVID-19, the City is still reviewing program documentation to ensure all costs are eligible for CDBG funding. Full program accomplishments will be reflected in the 2021 Annual Performance Report.

VAN CORTLANDT PARK ADMINISTRATOR'S OFFICE

Administering Agency: Department of Parks and Recreation (NYC Parks)

Project ID: 0033

IDIS Activity ID: 531

Status: Open

Location:

One Bronx River Parkway (Administrator's Office)
Bronx, NY 10462-2869

Program Description:

CD funds pay for staffing and related expenses associated with the administration of Van Cortlandt Park.

Consolidated Plan Strategic Goal: Provide recreational activities for low/mod people

Matrix Code:

05Z - Public Services: Other
20 - Planning

National Objective:

Low- and Moderate-Income Area
Not Applicable for Planning or Administrative Programs

Drawn in Program Year: \$606,210.00

Accomplishments

Proposed: 2,600,000 People

Actual: 2,600,000 People

Percentage of Low- and Moderate-Income Persons in Area(s) Served: 73.92%

Accomplishment Narrative:

The Van Cortlandt Park Administrator's Office coordinates special events, educational and environmental programming, capital projects, natural areas and wildlife management, volunteer activities, and community outreach.

In 2020, Van Cortlandt Park (VCP) served as a haven for community members, providing a place for family gatherings, sports, relaxation, and a way to be close to nature without leaving the city. Van Cortlandt Park was a main source of comfort during the COVID-19 pandemic. VCP served twice as many park patrons who had very few recreational alternatives during the shutdown of gyms, theaters, and restaurants in the city.

While the number of visitors to the park were not counted due to COVID-19 restrictions, VCP staff observed a substantial increase in visitation, which was noted by increased usage of all facilities, pathways, and trails at all times of the day. Additionally, there was an exponential increase in trash throughout the park due to the uptick in visitation coupled with a lack of open space for Bronx residents.

Due to the pandemic, athletic permits and special events permits were greatly reduced. In 2020, VCP issued 67 special event permits and five sports permits. VCP ordinarily issues permits for team play in baseball, softball, football, lacrosse, ultimate frisbee, cricket, and soccer. Cross-country track competitions were typically held for students every day on its highly acclaimed course. However, due to social distancing protocols, VCP only hosted a handful of small races. The Urban Park Rangers led virtual hikes. Throughout the fall, VCP partnered with NYC Audubon to offer free, social-distanced bird walks. Both the New York Philharmonic Orchestra free concert and Barefoot Dancing, a free, multi-cultural live music series, were cancelled due to the pandemic.

The Van Cortlandt Forest Restoration (VCFR) staff, which is funded through City tax levy, continued its work in the park. The VCFR staff removed 200 tons of garbage from the park. In 2020, the Parks Inspections Program rated Van Cortlandt

Park as having acceptable cleanliness levels during 90 percent of the inspections. Additionally, the staff planted 231 native trees, 1,175 shrubs, 2,565 herbs, and 750 bulbs.

VCP counted 1,218 volunteers conducting activities included gardening, forest, wetland, and trail restoration projects. Additionally, 168 students participated in ecological programs and 22 Bronx high school students and four college students received paid ecological internships.

In 2020, the VC Park Administrator's Office oversaw several capital projects. The pedestrian bridge over the Major Deegan Expressway is on hold due to the pandemic. Capital projects still in the construction phase include the Woodlawn Playground, which is a new playground at the Mosholu Avenue and Broadway intersection, critical renovations to the sports fields at Indian Field, and the Mosholu golf course and new golf house. Three projects opened to the public in 2020 including a Parks Without Borders project, which transformed derelict tennis courts into an entrance plaza with gardens, seating, and a decorative fountain; the new Putnam Greenway, a 750-mile Empire State Trail that runs from downtown Manhattan up to Buffalo, NY; and a new Skate Park along Broadway.

As of December 31, 2020, two of the five budgeted positions were active, including the Special Events Coordinator and the Office Manager. CD funds were also used for office supplies, tools and hardware for park maintenance, and equipment and supplies for the park.