

Turning the Tide Update: Year 1 (2018)

§ 21–308 **Five-year plan to relieve homelessness.** 1. The commissioner shall submit to the speaker of the city council a Five-Year Plan to Relieve Homelessness, including but not limited to the following:

a. Projected numbers of homeless individuals and families.

60,000

b. Projected expense and capital budgets for the department, including, but not limited to expenditures for homeless individual and homeless family programs, facilities and services.

FY19 Adopted Budget (published June 2018), DHS expense budget = \$2.062 billion; DHS capital budget = \$192.8 million

c. Projected number of facilities to be constructed or rehabilitated to accommodate homeless individuals and families.

As reported in LL19 Section 614, II: Transitional Housing Need for Fiscal Year 2018

Families

We expect to need 15,046 units to house homeless families within the system in FY2018, based on the census of families on April 16, 2017.

Single Adults

We expect to need 13,907 beds to house homeless individuals within the system during FY2018, based on the census of single adults on April 16, 2017.

d. Projected number of permanent housing units to be constructed or rehabilitated to accommodate homeless individuals and families.

HPD has committed to the creation and preservation of 15,000 homeless units through the end of the Mayor's housing plan in 2026.

As reported in LL19 Section 614, I: Permanent Housing Need for Fiscal Year 2018

Families

In FY2018, DHS expects to place 9,110 families into permanent housing based on actual FY2017 placements as reported in the FY2017 Mayor's Management Report. When available, appropriate families will be referred to NYCHA and Housing Preservation and Development (HPD) housing. Families may also be referred to other rental assistance programs, including LINC, CityFEPS, FEPS, FHEPS A & B, Section 8, SOTA (Special One Time Assistance), and SEPS as appropriate.

Single Adults

In FY2018, DHS expects to place 8,040 single adults into permanent housing based on actual FY2017 placements as reported in the FY2017 Mayor's Management Report. Where appropriate, these individuals will be referred to rental assistance programs such as LINC, SEPS and SOTA, placed in private housing, placed into supportive housing, or will be re-housed with family.

