

NYC Office of Chief Medical Examiner
FY19 January Budget and Commitment Plan

Approved FY18 September Plan								
Budget Line	Project ID	Project Description	FY18	FY19	FY20	FY21	FY22	Total
HLD083	816 CCTOXICOL	OCME - City Council Fund for Toxicology Equipment	\$1,339	-	-	-	-	\$1,339
HL0083	816 ACEOCM701	OCME - Lighting Upgrades	\$126	-	-	-	-	\$126
HL0083	816 CMEANALYZ	OCME - Replacement of Promega Lab Genetic Analyzers	\$1,778	-	-	-	-	\$1,778
HL0083	816 CMECHILL	OCME - Brooklyn Absorption Chiller Generator Re-tubing	\$100	-	-	-	-	\$100
HL0083	816 CMECODIS	OCME - Upgrade of Equipment for CODIS Database	\$110	-	-	-	-	\$110
HL0083	816 CMEGENESP	OCME - Replacement of Forensic Lab Cyclers and Spectrometers	\$739	-	-	-	-	\$739
HL0083	816 CMEGENOME	OCME - Purchase of Robotics and Sequencing Systems	\$239	-	-	-	-	\$239
HL0083	816 CMEHISTO	OCME - Histology Department Laboratory Equipment	\$399	-	-	-	-	\$399
HL0083	816 CMEIT	OCME - Purchase of IT Equipment & Services	\$1,149	\$190	\$467	\$2,453	\$1,388	\$5,647
HL0083	816 CMEITBK	OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK	\$3	-	-	-	-	\$3
HL0083	816 CMEITNET	OCME - IT Infrastructure Network Upgrade	\$1,297	\$1,204	\$369	-	-	\$2,870
HL0083	816 CMEITPC	OCME - IT Upgrade of Computers for OCME Sites	\$303	-	-	-	-	\$303
HL0083	816 CMEITRAX	OCME - Qualtrax Agencywide Software Upgrade	\$9	-	-	-	-	\$9
HL0083	816 CMEITVOIP	OCME - Upgrade of VoIP System for OCME Sites	\$39	-	-	-	-	\$39
HL0083	816 CMEKTOWER	OCME - Brooklyn Evaporative Condenser Replacement	\$65	-	-	-	-	\$65
HL0083	816 CMEQANNEX	OCME - Queens Annex Phase	\$500	\$773	\$3,500	\$3,000	-	\$7,773
HL0083	816 CMEQHEAT	OCME - Replace Queens Water Heater System	\$137	-	-	-	-	\$137
HL0083	816 CMERECORD	OCME - Records Room Reconstruction at 421 East 26th St	\$108	\$350	-	-	-	\$458
HL0083	816 CMESECRT1	OCME - Borough Security Installation	\$2	-	-	-	-	\$2
HL0083	816 CMEVEHICL	OCME - Vehicles	\$1,135	\$663	\$682	\$602	\$622	\$3,704
HL0083	816 FBIOEQUIP	OCME - Forensic Biology Laboratory Equipment	\$1,193	\$2,300	\$1,500	\$1,000	-	\$5,993
HL0083	816 HL82A003A	OCME - Agency-wide Various Equipment	\$695	-	-	-	-	\$695
HL0083	816 HL82OCMEX	OCME - New Medical Examiner Facility	\$199	\$16,473	\$4,854	\$814	-	\$22,340
HL0083	816 SANDCMEIT	OCME- Replacement of Sandy Damaged IT Equipment	\$38	-	-	-	-	\$38
HL0083	850 CMEHVAC	OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh	\$352	-	-	-	-	\$352
HL0083	856 PW326TOR2	Law Dept Torts - 260 East 161st Bronx	\$1,003	-	-	-	-	\$1,003
Total			\$13,057	\$21,953	\$11,372	\$7,869	\$2,010	\$56,261

Proposed FY19 January Plan								
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HL0083	816 CMECHILL	OCME - Brooklyn Absorption Chiller Generator Re-tubing	\$100	-	-	-	-	\$100
HL0083	816 CMECODIS	OCME - Upgrade of Equipment for CODIS Database	\$110	-	-	-	-	\$110
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HL0083	816 CMEHISTO	OCME - Histology Department Laboratory Equipment	\$399	-	-	-	-	\$399
HL0083	816 CMEIT	OCME - Purchase of IT Equipment & Services	\$1,152	\$190	\$467	\$2,453	\$1,388	\$4,262
HL0083	816 CMEITBK	OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK	-	-	-	-	-	-
HL0083	816 CMEITNET	OCME - IT Infrastructure Network Upgrade	\$1,297	\$1,204	\$369	-	-	\$2,870
HL0083	816 CMEITPC	OCME - IT Upgrade of Computers for OCME Sites	\$303	-	-	-	-	\$303
HL0083	816 CMEITRAX	OCME - Qualtrax Agencywide Software Upgrade	\$9	-	-	-	-	\$9
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HL0083	816 CMEVEHICL	OCME - Vehicles	\$1,135	\$663	\$682	\$602	\$622	\$3,082
HL0083	816 FBIOEQUIP	OCME - Forensic Biology Laboratory Equipment	\$1,306	\$1,300	\$2,500	\$1,000	-	\$6,106
HL0083	816 HL82A003A	OCME - Agency-wide Various Equipment	\$695	-	-	-	-	\$695
HL0083	816 HL82OCMEX	OCME - New Medical Examiner Facility	\$634	\$5,473	\$13,854	\$2,814	-	\$22,775
HL0083	816 SANDCMEIT	OCME- Replacement of Sandy Damaged IT Equipment	\$38	-	-	-	-	\$38
HL0083	850 CMEHVAC	OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh	\$352	-	-	-	-	\$352
HL0083	856 PW326TOR2	Law Dept Torts - 260 East 161st Bronx	\$568	-	-	-	-	\$568
Total			\$13,057	\$9,953	\$21,372	\$9,869	\$2,010	\$56,261

FY19 January Plan to FY18 September Plan Δ			-	-\$12,000	\$10,000	\$2,000	-	\$0
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