

FY23 Adopted Budget - Terms & Conditions Report NPS 2022



Nonpublic School Security Guard Reimbursement Program

NYC
DCAS
Citywide Administrative
Services



Executive Summary

Nonpublic School Security Guard Reimbursement Program (NPS) History

Local Law 2 of 2016 (NYC Ad Code §10-172), enacted on January 5, 2016, empowers the Mayor to authorize a program to reimburse qualifying nonpublic elementary and secondary schools for the cost of certain security guard services with a total mandated annual funding of \$19.8 million. DCAS was designated the administering agency and, as such, promulgated rules to outline the requirements of the program (Title 55, Chapter 14 of the Rules of the City of New York (“Rules”). The Rules were adopted on July 8, 2016.

Program Eligibility Criteria

To be eligible to participate in the program, the school must meet the following requirements:

- Be a nonpublic school (non-Department of Education and non-Charter School).
- Be a nonprofit school.
- Have 300 or more students in any combination of grades Pre-K through twelfth grades only.
- Have an assigned Basic Educational Data System (BEDS) code number issued by the New York State Education Department (NYSED) for each instructional location.

300 to 499 Students = 1 security guard

500 to 999 Students = 2 security guards

Each additional 500 Students = 1 additional security guard

City Council FY23 Adopted Budget Terms and Conditions

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide:

1. The headcount of school safety guards, disaggregated by school.
2. The hours and amounts reimbursed, disaggregated by school.
3. The number of schools that have applied for the program and the number of schools that were enrolled in the program.
4. A description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year.

The report shall be submitted on or before November 15, 2022 and shall cover the period beginning July 1, 2021 and ending June 30, 2022.

Request #1

Headcount of school safety guards disaggregated by school

An annual Fiscal Year 2022 (FY22) budget was prepared, for each individual school that fit the below criteria:

1. Schools that were approved in prior fiscal years with an “active” Memorandum of Understanding (MOU). The term “active” represents a school that was issued a three-year MOU that was still in effect through June 30, 2022.
2. Newly approved schools pending MOUs at the time the budgets were developed.

DCAS’ NPS team created budgets for 229 schools that met the above criteria. Of the 229 schools that were allocated a budget, the MOUs for 209 schools were registered. The balance of the schools that did not receive a registered MOU was primarily the result of the schools not complying with the mandate of meeting the November 15th deadline to submit their MOU and the completion of a budget task in the Health and Human Services Accelerator System (HHS).

The total number of guards associated with the 209 schools with registered MOUs totaled 356.

Please see Attachment A in the Appendices for the list of schools and the number of guards allocated for each.

Request #2

School hours and amounts reimbursed disaggregated by school

DCAS’s NPS team has issued reimbursements to 160 schools totaling **\$9.8 million** for the service period of July 1, 2021 through June 30, 2022. The number of hours associated with this reimbursement totals **308,090**.

Please note: the \$9.8 million figure represents FY22 payments issued through October 18, 2022. In addition, the \$9.8 million does not represent full year FY22 payment because there are schools that have yet to submit all invoices for services provided through June 30, 2022.

Please see Attachment B in the Appendices for the number of approved hours and the value of the reimbursements for each school.

Request #3

Number of schools that have applied for the program and number of schools enrolled in the program

A total of 326 schools applied for this program with 209 schools enrolled with registered MOUs from program year four in Fiscal Year 2020 (FY20) through FY22.

Please see for the two charts on this page. The top chart shows the FY22 applicants only. The second chart shows the entire FY22 applicant/enrollment condition since the fourth year of this program in FY20.

FY2022 Applications Only

Number of Schools:	New Applications School Year 2021-22
Applied -New Schools Applied (8) -Returning Schools Applied (31)* -Erroneous Applications (10)**	49
Preliminarily Approved as Eligible***	37
Registered MOUs (Enrolled)	26
Reimbursed	20

Data as of 10/18/2022

*Schools receive a 3-year MOU. The school year 2021/2022 had participating schools from FY19 reapply to continue their participation.

**Applications from schools who were already participating in the program.

***The final approval is determined after schools submit the current year's BEDS form to confirm

the required 300 minimum student enrollment, then the MOU is submitted for registration.

Total Number of Schools for FY2022

Number of Schools:	Total
Applied	326
Preliminarily Approved as Eligible	276
Registered MOUs (Enrolled)*	209
Reimbursed	160

Data as of 10/18/2022

*MOUs are issued for three years. The total 209 registered schools include 183 schools with active MOUs from 2019-20 and 2020-21.

Request #4

Description of methodology used in FY22 to set the level of reimbursable hours with an explanation of any changes made to that level in FY21

Budget Preparation

Individual school budgets were prepared using the same methodology for school years FY21 and FY22. The budget allocations were developed to ensure equitable distribution for each school within \$18.8M. DCAS reserved \$1.0M of the \$19.8M mandated per Local Law of 2016, as a contingency for any potential reopening of the application period during the school year. The budgets were prepared for all schools whose applications were preliminarily approved for the respective school year. Each school received a budget allocation determined for 48 hours per week per guard using the hourly rate provided per the Preliminary Building Service Employee Schedule – Labor Law Article 9, effective July 1st of the respective school year.

Hours of Reimbursement Established in FY22

Schools were informed at the time they were issued their FY22 budget allocation, that all hours of contractual guard service would be deemed eligible for reimbursement if:

- Security services were provided for school-related instruction of school-related events, including, but not limited to, after school programs and athletic events
- Conducted during operating hours as indicated by the schools to DCAS via school worksopes and approved afterschool activities requests after 6pm or weekends
- Overtime cap at 15% of “straight time” cost is not exceeded

On March 18, 2022, schools received notification from the NPS Program that a request for additional funding was available. DCAS reviewed the actuals and projected the FY22 spend for all participating schools. The analysis revealed that 54 schools were projected to spend above their FY22 budget allocation. These 54 schools were notified that they would be approved for the additional funds for the remainder of FY22. Please see below for the results of the outreach:

- 54 schools received additional funding
- 35 schools utilized the additional funding as of 10/18/2022
- No schools finished the school year in a deficit

This is an increase over FY21 when there were 34 schools that received additional funds.

Appendices

Attachment A

Nonpublic School Security Guard Reimbursement Program

School Safety Guards Disaggregated by School

School Names	Number of Guards
Abraham Joshua Heschel School	2
Al-Ihsan Academy	1
Allen-Stevenson School (The)	1
Al-Madinah School	2
Al-Noor School	2
Archbishop Molloy High School	4
Ateret Torah Center	3
Bais Brocho D'Karlin Stolin High School	1
Bais Brocho of Karlin Stolin	1
Bais Esther School	2
Bais Rochel School of Boro Park	4
Bais Ruchel D'Satmar BR1	3
Bais Ruchel D'Satmar BR3	6
Bais Ruchel D'Satmar Marcy	1
Bais Ruchel High School	3
Bais Shifra	1
Bais Yaakov Academy	2
Bais Yaakov Academy for Girls	2
Bais Yaakov Ateres Miriam	1
Bais Yaakov D'Chassidei Gur	1
Bais Yaakov of 18th Ave	1
Bank Street College of Education	1
Barkai Yeshiva	1
Berkeley Carroll School	2
Bet Yaakov Ateret Torah	2
Bet Yaakov Ohr Sarah	1
Beth Chana School	1

School Names	Number of Guards
Beth Jacob of Boro Park	3
Beth Rachel School - Girls-68	2
Beth Rachel School - Girls-720	1
Beth Rachel School for Girls	6
Beth Rivkah School - Elementary	3
Beth Rivkah School - High School	2
Bishop Loughlin Memorial High School	2
Blessed Sacrament School SI	2
Bnos Bais Yaakov of Far Rockaway	3
Bnos Chayil	2
Bnos Malka Academy	1
Bnos Margulia Viznitz	2
Bnos Menachem, Inc	2
Bnos Spinka Boys Sch	1
Bnos Yakov of Boro Park	2
Bnos Yakov School for Girls	2
Bnos Yerushalayim	3
Brearley School (The)	2
Brooklyn Friends School	1
Buckley School	1
Cardinal Hayes High School	2
Cardinal Spellman High School	3
Cathedral High School	1
Chapin School (The)	2
Cheder (The)	2
Christ the King High School	2
Collegiate School	2
Columbia Grammar & Prep School	3
Congregation Lev Bais Yaakov	2
Congregation Machna Shalva	4
Congregation Machna Shalva V	1
Congregation Machne Chaim Inc	2
Convent of the Sacred Heart	2
Cristo Rey High School	1
Crown Heights Yeshivah	1
Dalton School (The) 89 Street	2
Dalton School (The) 91 Street	1

School Names	Number of Guards
Darkei Chaim	1
Divine Wisdom Catholic Academy	1
Fontbonne Hall Academy	1
Fordham Preparatory School	2
Friends Seminary	2
Gan Yisroel	1
Grace Church High School	1
Grace Church School	1
Hewitt School (The)	1
Holy Cross High School	2
Holy Rosary School	1
Immaculate Conception School	1
International School of Brooklyn	1
Jewish Institute of Queens	1
Learning Tree Prep School (The)	1
LREI	2
Lycee Francais de NY	3
Magen David Yesh-Isaac Shlm E	3
Magen David Yeshivah High School	1
Manhattan Day School	1
Mary Louis Academy (The)	2
Masores Bais Yaakov Elementary	1
Mazel Day School	1
Mesivta Tiferes Yisroel	2
Mevakshai Hashem	2
Monsignor Farrell High School	2
Monsignor McClancy Memorial HS	2
Monsignor Scanlan High School	1
Moore Catholic High School	1
Mosdos Chasidei Sq TYY Boro Park	2
Mosdos Satmar BP	2
Mosdos Satmar BP School for Girls	2
Mt St Michael Academy	2
Nazareth Regional High School	1
Nightingale Bamford School	2
Notre Dame Academy High School	1
Notre Dame Catholic Academy	1

School Names	Number of Guards
Notre Dame School	1
Oholei Torah Elementary	3
Our Lady of Good Counsel School	1
Our Lady of Grace School	1
Our Lady of Hope Catholic Academy	2
Our Lady of Perpetual Help Catholic	1
Our Lady of the Snows Catholic	1
Our Lady Queen of Martyrs Catholic	1
Our Lady Queen of Peace School	1
Our Lady Star of the Sea School	2
Our Lady-Blessed Sacrament Catholic	1
Packer Collegiate Institute	2
Preston High School	1
Prospect Park Yeshiva	1
Ramaz Lower School	1
Ramaz Upper School	1
Regis High School	2
Sacred Heart School	1
Sacred Heart School	1
Saint Ann's School	2
Saint Raymond Boys High School	1
Salanter Akiba Riverdale Acad	2
SAR High School	2
Shaare Torah Elementary School - Girls	1
Solomon Schechter School of Queens	1
Spence School	1
Speyer Legacy School (The)	1
St Anselm Catholic Academy	1
St Athanasius Catholic Academy	1
St Athanasius School	1
St Barnabas Elementary School	2
St Benedict School	1
St Bernadette Catholic Academy	1
St Bernard Catholic Academy	1
St Charles School	1
St Clare School	2
St Clare School (Assisi)	1

School Names	Number of Guards
St Demetrios Greek American School	2
St Edmund Prep High School	2
St Frances de Chantal School	1
St Francis of Assisi	1
St Francis Preparatory School	5
St Helen Catholic Academy	1
St Helena School	1
St Jean Baptiste High School	1
St John's Prep School	2
St Joseph By the Sea High School	3
St Joseph Catholic Academy	1
St Joseph Hill Academy Elem School	2
St Joseph Hill Academy High School	1
St Lucy School	1
St Luke School	1
St Mark Catholic Academy	1
St Patrick School	1
St Peter's High School for Boys	1
St Raymond Elementary School	2
St Saviour Catholic Academy	1
St Sebastian Catholic Academy	1
St Stephen of Hungary School	1
St Teresa School	1
St Theresa School	1
St Vincent Ferrer High School	1
St. Philip Neri School	1
Talmud Torah D'Chasidei Gur	1
Talmud Torah D'Nitra - 1005 Bedford	2
Talmud Torah D'Nitra - 265 Marcus	1
Talmud Torah D'Rabinu Yoel	2
Talmud Torah Ohel Yochanan	2
Talmud Torah Ohr Moshe	1
Talmud Torah Siach Yitzchok	1
Tomer Dvora School - Site 2	2
Torah Academy for Girls - Elementary	3
Torah Academy for Girls High School	1

School Names	Number of Guards
Town School (The)	1
Trinity School	3
U N International School	3
United Lubavitcher Yeshiva	2
United Talmudical Academy 75	3
United Talmudical Academy of Boro Park	2
UTA 110	3
UTA 125	1
UTA 212	2
UTA 590	2
Xaverian High School	4
Xavier High School	3
YDE Girls Elementary School	1
Yeshiva & Mesifita Vyoel Moshe	2
Yeshiva Beth Hillel of Krasna	1
Yeshiva Darchei Torah	5
Yeshiva Har Torah	2
Yeshiva Imrei Chaim Viznitz	2
Yeshiva Karlin Stolin	2
Yeshiva Ketana of Queens	1
Yeshiva Machzikei Hadas	2
Yeshiva Mesivta Arugath Habosem	2
Yeshiva of Central Queens	2
Yeshiva of Flatbush-Joel Braverman H	2
Yeshiva Rabbi Chaim Berlin	2
Yeshiva Sha'arei Zion Ohel Bracha	2
Yeshiva Tifereth Elimelech	1
Yeshiva Tifereth Moshe	2
Yeshiva Torah Temimah	1
Yeshiva Torah Vodaath	2
Yeshiva University High School	1
Yeshivah of Flatbush Elementary Sch	3
Yeshivat Darche Eres Inc	2
Yeshivath Kehilath Yakov - 206-212 Wilson Street	2
Yeshivath Kehilath Yakov - 4706 10 Avenue	1
Total	356

Data as of 10/18/2022

Note:

- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
 - UTA - United Talmudical Academy
 - SAR - Salanter Akiba Riverdale
 - LREI - Little Red School House and Elisabeth Irwin High School

Attachment B

Nonpublic School Security Guard Reimbursement Program

School Hours and Amounts Reimbursed Disaggregated by School

School Names	FY22 Totals by School	
	Hours Approved	Amount Paid
	Total	\$
Yeshiva Darchei Torah	11,361	\$403,650
St Francis Preparatory School	5,940	\$216,208
Archbishop Molloy High School	5,125	\$165,165
Beth Jacob of Boro Park	5,570	\$160,826
Yeshivah of Flatbush Elementary Sch	5,263	\$159,184
Bnos Bais Yaakov of Far Rockaway	5,004	\$144,741
Torah Academy for Girls - Elementary	4,002	\$142,393
Holy Cross High School	3,746	\$135,173
U N International School	4,246	\$133,513
Ateret Torah Center	4,351	\$128,507
Xaverian High School	4,139	\$126,517
Xavier High School	3,904	\$115,684
Bais Esther School	3,664	\$114,086
Lycee Francais de NY	3,513	\$112,285
Al-Noor School	3,437	\$109,858
Oholei Torah Elementary	3,622	\$107,558
Bnos Yerushalayim	3,709	\$105,561
Cardinal Hayes High School	3,104	\$104,954
Regis High School	3,380	\$101,697
St Clare School	2,780	\$100,257
Mesivta Tiferes Yisroel	3,151	\$99,615
Bais Yaakov Academy	2,814	\$98,485
Talmud Torah Ohel Yochanan	3,453	\$98,247
Yeshivat Darche Eres Inc	3,027	\$98,172
St Raymond Elementary School	2,891	\$97,030
Monsignor Farrell High School	2,756	\$95,782
Yeshiva of Central Queens	3,075	\$93,990
Yeshiva of Flatbush-Joel Braverman H	2,919	\$93,769

School Names	Total	\$
Talmud Torah D'Nitra - 1005 Bedford	3,279	\$93,245
United Lubavitcher Yeshiva	2,889	\$90,647
St Joseph By the Sea High School	2,516	\$90,184
Yeshiva Machzikei Hadas	3,244	\$88,201
St Joseph Hill Academy Elem School	2,483	\$87,824
Al-Madinah School	2,890	\$86,953
Bishop Loughlin Memorial High School	2,611	\$85,667
SAR High School	2,707	\$85,173
Magen David Yesh-Isaac Shlm E	2,751	\$85,137
Nightingale Bamford School	2,843	\$83,239
Bnos Menachem, Inc	2,669	\$81,308
Salanter Akiba Riverdale Acad	2,441	\$77,944
Yeshiva Har Torah	2,158	\$77,864
St Edmund Prep High School	2,335	\$77,658
Congregation Machna Shalva	2,463	\$76,179
Saint Ann's School	2,517	\$75,771
Blessed Sacrament School SI	2,281	\$73,018
Monsignor McClancy Memorial HS	2,056	\$70,894
Brearley School (The)	2,222	\$70,325
Talmud Torah D'Chasidei Gur	2,083	\$67,399
Bais Yaakov Academy for Girls	2,030	\$67,252
Beth Rivkah School - Elementary	2,209	\$67,104
Christ the King High School	1,800	\$64,467
Congregation Machna Shalva V	2,119	\$64,294
St Demetrios Greek American School	2,275	\$63,196
Friends Seminary	1,875	\$61,212
Our Lady of the Snows Catholic	1,562	\$60,690
Moore Catholic High School	1,412	\$60,538
Our Lady of Hope Catholic Academy	2,035	\$60,390
Al-Ihsan Academy	1,907	\$59,868
Yeshiva Sha'arei Zion Ohel Bracha	2,114	\$59,856
Our Lady Queen of Martyrs Catholic	1,833	\$59,529
Tomer Dvora School - Site 2	1,990	\$55,607
Bais Yaakov D'Chassidei Gur	1,953	\$55,045
Yeshiva Tifereth Moshe	1,564	\$54,954
St Helen Catholic Academy	1,924	\$54,765
St Patrick School	1,511	\$54,737
United Talmudical Academy of Boro Park	1,910	\$54,624

School Names	Total	\$
Torah Academy for Girls High School	1,449	\$52,596
St Barnabas Elementary School	1,444	\$51,946
St Joseph Hill Academy High School	1,402	\$50,571
Collegiate School	1,786	\$50,531
Mevakshai Hashem	1,538	\$50,195
St Sebastian Catholic Academy	1,525	\$49,975
Bais Rochel School of Boro Park	1,743	\$49,606
St Bernadette Catholic Academy	1,036	\$49,348
Notre Dame Academy High School	1,402	\$49,106
Bnos Malka Academy	1,337	\$48,923
Our Lady Star of the Sea School	1,580	\$48,530
Magen David Yeshivah High School	1,493	\$48,476
Monsignor Scanlan High School	1,295	\$46,837
Cathedral High School	1,492	\$46,629
Talmud Torah D'Nitra - 265 Marcus	1,613	\$46,582
Yeshiva Torah Vodaath	1,527	\$46,556
Mt St Michael Academy	1,280	\$46,300
St Mark Catholic Academy	1,305	\$46,224
Our Lady of Good Counsel School	1,294	\$46,150
Yeshiva Beth Hillel of Krasna	1,470	\$45,783
Notre Dame Catholic Academy	1,435	\$45,705
Town School (The)	1,582	\$45,312
Our Lady-Blessed Sacrament Catholic	1,367	\$45,159
Packer Collegiate Institute	1,775	\$44,982
Bnos Chayil	1,580	\$44,536
Yeshiva Imrei Chaim Viznitz	1,610	\$44,147
Hewitt School (The)	1,423	\$44,035
Abraham Joshua Heschel School	1,314	\$43,742
Bnos Margulia Viznitz	1,550	\$43,691
Cheder (The)	1,479	\$43,251
Yeshiva Mesivta Arugath Habosem	1,551	\$43,112
Beth Rivkah School - High School	1,655	\$42,868
Bais Brocho of Karlin Stolin	1,488	\$42,390
Mary Louis Academy (The)	1,128	\$41,786
St. Philip Neri School	696	\$41,738
St Vincent Ferrer High School	1,281	\$41,563
Preston High School	1,304	\$41,489
Yeshiva Torah Temimah	1,268	\$41,095

School Names	Total	\$
Our Lady of Grace School	1,128	\$40,784
St Jean Baptiste High School	1,296	\$40,618
Buckley School	1,419	\$39,810
Ramaz Lower School	1,378	\$39,804
Yeshiva Ketana of Queens	1,330	\$39,582
Fontbonne Hall Academy	1,350	\$39,193
St John's Prep School	1,335	\$39,138
Talmud Torah Ohr Moshe	1,197	\$38,843
St Athanasius Catholic Academy	1,340	\$38,819
Talmud Torah Siach Yitzchok	1,293	\$38,698
St Stephen of Hungary School	1,154	\$38,180
YDE Girls Elementary School	1,257	\$38,047
Ramaz Upper School	1,304	\$37,688
Notre Dame School	1,254	\$37,280
Congregation Lev Bais Yaakov	1,119	\$36,900
Bais Brocho D'Karlin Stoln High School	1,278	\$36,877
St Clare School (Assisi)	1,024	\$36,702
St Theresa School	1,048	\$36,406
St Joseph Catholic Academy	1,256	\$36,288
St Francis of Assisi	1,022	\$36,245
St Charles School	1,013	\$36,149
Masores Bais Yaakov Elementary	1,156	\$35,897
St Lucy School	1,000	\$35,677
St Peter's High School for Boys	982	\$35,136
Holy Rosary School	997	\$35,008
Solomon Schechter School of Queens	1,191	\$34,988
St Frances de Chantal School	975	\$34,871
Spence School	969	\$34,748
St Benedict School	952	\$33,837
Shaare Torah Elementary School - Girls	973	\$33,615
Chapin School (The)	1,094	\$33,550
St Saviour Catholic Academy	1,126	\$33,158
Manhattan Day School	1,019	\$33,120
St Luke School	1,157	\$32,893
Saint Raymond Boys High School	927	\$32,570
Bais Shifra	1,138	\$32,345
Darkei Chaim	1,128	\$31,932
Sacred Heart School	1,016	\$30,832

School Names	Total	\$
St Teresa School	969	\$30,673
Allen-Stevenson School (The)	1,115	\$30,360
Our Lady Queen of Peace School	977	\$29,771
Yeshiva Rabbi Chaim Berlin	957	\$28,580
St Anselm Catholic Academy	892	\$27,665
Cardinal Spellman High School	712	\$24,749
Divine Wisdom Catholic Academy	755	\$23,227
Learning Tree Prep School (The)	666	\$19,814
Barkai Yeshiva	573	\$18,564
Beth Chana School	625	\$17,680
Bais Yaakov of 18th Ave	514	\$14,651
Yeshivath Kehilath Yakov - 206-212 Wilson Street	432	\$14,183
Yeshivath Kehilath Yakov - 4706 10 Avenue	388	\$11,062
Bnos Yakov School for Girls	323	\$9,222
Bnos Yakov of Boro Park	286	\$8,174
Cristo Rey High School	263	\$7,611
Brooklyn Friends School	106	\$3,038
Prospect Park Yeshiva	51	\$1,176
Total	308,090	\$9,813,556

Data as of 10/18/2022

Note:

- 160 schools reimbursed for 308,090 hours for a total of \$9,813,556
- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
 - UTA - United Talmudical Academy
 - SAR - Salanter Akiba Riverdale
 - LREI - Little Red School House and Elisabeth Irwin High School

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