

FY21 Adopted Budget - Terms & Conditions Report NPS 2020



Nonpublic School Security Guard Reimbursement Program

Fiscal & Business
Management

NYC

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Citywide Administrative
Services



Executive Summary

Nonpublic School Security Guard Reimbursement Program (NPS) History

Local Law 2 of 2016 (NYC Ad Code §10-172), enacted on January 5, 2016, empowers the Mayor to authorize a program to reimburse qualifying nonpublic elementary and secondary schools for the cost of certain security guard services with a total mandated annual funding of \$19.8 million. DCAS was designated the administering agency and, as such, promulgated rules to outline the requirements of the program (Title 55, Chapter 14 of the Rules of the City of New York (“Rules”). The Rules were adopted on July 8, 2016.

Program Eligibility Criteria

To be eligible to participate in the program, the school must meet the following requirements:

- Be a nonpublic school (non-Department of Education and non-Charter School)
- Be a nonprofit school
- Have 300 or more students in any combination of grades Pre-K through twelfth grades only
- Have an assigned Basic Educational Data System (BEDS) code number issued by the New York State Education Department (NYSED) for each instructional location

300 to 499 Students = 1 security guard

500 to 999 Students = 2 security guards

Each additional 500 Students = 1 additional security guard

City Council FY21 Adopted Budget Terms and Conditions

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide:

1. The headcount of school safety guards, disaggregated by school
2. The hours and amounts reimbursed, disaggregated by school
3. The number of schools that have applied for the program and the number of schools that were enrolled in the program
4. A description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year

The report shall be submitted on or before November 16, 2020 and shall cover the period beginning July 1, 2019 and ending June 30, 2020.

Request #1

Headcount of school safety guards disaggregated by school

An annual FY20 budget was prepared, for each individual school that fit the below criteria:

- Schools that were approved in prior fiscal years with an “active” Memorandum of Understanding (MOU). The term “active” represents a school that was issued a three-year MOU that was still in effect through June 30, 2020
- Newly approved schools that were pending MOUs at the time the budgets were developed

DCAS’ NPS team created budgets for 244 schools that met the above criteria. Of the 244 schools that were allocated a budget, the MOUs for 216 schools were registered. The balance of the schools that did not receive a registered MOU was primarily the result of the schools not complying with the mandate of meeting the November 15th deadline to submit their MOU and the completion of a budget task in the Health and Human Services Accelerator System (HHS).

The total number of guards associated with the 216 schools with registered MOUs totaled 364.

Please see Attachment A in the Appendices for the list of schools and the number of guards allocated for each.

Request #2

School hours and amounts reimbursed disaggregated by school

DCAS’ NPS team issued reimbursements to 142 schools totaling **\$5.6 million** for the service period of July 1, 2019 through June 30, 2020. The number of hours associated with this reimbursement totals **194,020**.

Please note, the \$5.6 million figure represents FY20 payments issued through November 2, 2020. In addition, the \$5.6 million does not represent full year FY20 payment because there are schools that have yet to submit all invoices for services provided through June 30, 2020.

Please see Attachment B in the Appendices for the number of approved hours and the value of the reimbursements for each school.

Request #3

Number of schools that have applied for the program and number of schools enrolled in the program

A total of 301 schools applied for this program with 216 schools enrolled with registered MOUs from program year two in FY18 through FY20.

Please see the two charts on the right. The top chart shows the FY20 applicants only. The second chart shows the entire FY20 applicant/enrollment condition since the second year of this program in FY18.

FY2020 Applications Only

Number of Schools:	New Applications School Year 2019-20
Applied -New Schools Applied (88) -Returning Schools Applied (137)*	225
Preliminarily Approved as Eligible**	201
Registered MOUs (Enrolled)	177
Reimbursed	112

Data as of 11/02/2020

*Schools receive a 3-year MOU. The school year 2019/2020 was the first year that participating schools from FY2017 needed to reapply to continue their participation.

**The final approval is determined after schools submit the current year's BEDS form to confirm the required 300 minimum student enrollment, then the MOU is submitted for registration.

Total Number of Schools for FY2020

Number of Schools:	Number of Schools
Applied	301
Preliminarily Approved as Eligible	265
Registered MOUs (Enrolled)*	216
Reimbursed	142

Data as of 11/02/2020

*MOUs are issued for three years. The total 216 registered schools includes 39 schools that were still active from 2017-18 and 2018-19

Request #4

Description of methodology used in FY20 to set the level of reimbursable hours with an explanation of any changes made to that level in FY19

Budget Preparation

Individual school budgets were prepared using the same methodology for school years FY19 and FY20. The budgets were prepared for all schools whose applications were preliminarily approved for the respective school year. The budget allocations were developed to ensure equitable distribution for each school within the \$19.8M allocation as per Local Law 2 of 2016. Each school received a budget allocation determined for 48 hours per week per guard using the hourly rate provided per the Preliminary Building Service Employee Schedule – Labor Law Article 9, effective July 1st of the respective school year.

Hours of Reimbursement Established in FY19

Schools were informed at the time they were issued their FY19 budget allocation there would no longer be a weekly limit on the maximum hours reimbursed due to underspending in the prior year. All hours of contractual guard service would be deemed eligible for reimbursement if:

- Security services were provided for school-related instruction of school-related events, including, but not limited to, after school programs and athletic events
- Conducted during operating hours as indicated by the schools to DCAS via school workscopes and approved afterschool activities requests after 6pm or weekends
- Overtime cap at 15% of “straight time” cost is not exceeded

On March 14, 2019, schools received notification from the NPS Program that a request for additional funding was available. Approval for the additional funds was retroactive for the period January 1, 2019 to June 30, 2019. Please see below for the results of the outreach:

- 11 schools received additional funding
- 2 schools utilized the additional funding
- No schools finished the school year in a deficit

Hours of Reimbursement Established in FY20

As stated above for FY19, schools in FY20 were informed when they were issued their FY20 budget allocation, that there would be no weekly limit on the maximum hours reimbursed. All hours of contractual guard service would be deemed eligible for reimbursement with the same stipulations as stated for FY19.

However, unlike FY19, due to the COVID19 pandemic when New York was placed on lockdown, there was no need to issue additional funding to the schools.

Appendices

Attachment A

Nonpublic School Security Guard Reimbursement Program

School Safety Guards Disaggregated by School

School Names	Number of Guards
Abraham Joshua Heschel School	2
Academy of Mount St Ursula	1
Al-Ihsan Academy	1
Allen-Stevenson School (The)	1
Al-Madinah School	2
Al-Noor School	2
Archbishop Molloy High School	3
Ateret Torah Center	3
Bais Brocho D'Karlin Stolin High School	1
Bais Brocho of Karlin Stolin	2
Bais Esther School	2
Bais Rochel School of Boro Park	4
Bais Ruchel D'Satmar BR1	4
Bais Ruchel D'Satmar BR3	6
Bais Ruchel D'Satmar Marcy	1
Bais Ruchel High School	3
Bais Shifra	1
Bais Yaakov Academy	2
Bais Yaakov Academy for Girls	2
Bais Yaakov D'Chassidei Gur	2
Bais Yaakov Faigeh Schonberger	2
Bank Street College of Education	1
Barkai Yeshiva	1
Berkeley Carroll School	2
Bet Yaakov Ateret Torah	2
Bet Yaakov Ohr Sarah	1
Beth Chana School	1

School Names	Number of Guards
Beth Gavriel Bukharian Congregation	2
Beth Jacob of Boro Park	3
Beth Rachel School - Girls-68	2
Beth Rachel School - Girls-720	1
Beth Rachel School for Girls	6
Beth Rivkah School - Elementary	3
Beth Rivkah School - High School	2
Bishop Loughlin Memorial High School	2
Blessed Sacrament School	2
Bnos Bais Yaakov of Far Rockaway	3
Bnos Malka Academy	1
Bnos Menachem, Inc	2
Bnos Spinka Boys Sch	1
Bnos Yakov of Boro Park	2
Bnos Yakov School for Girls	2
Bnos Yerushalayim	3
Brearley School (The)	2
Brooklyn Friends School	2
Buckley School	1
Cardinal Hayes High School	2
Cardinal Spellman High School	3
Cathedral High School	1
Chapin School (The)	2
Cheder (The)	2
Christ the King High School	2
City & Country School	1
Collegiate School	2
Columbia Grammar & Preparatory School	3
Congregation Lev Bais Yaakov	2
Congregation Machna Shalva	3
Congregation Machna Shalva V	1
Congregation Machne Chaim Inc	2
Convent of the Sacred Heart	1
Cristo Rey High School	1
Crown Heights Yeshivah	1
Dalton School (The) 89 Street	2

School Names	Number of Guards
Dalton School (The) 91 Street	1
Darkei Chaim	1
Divine Wisdom Catholic Academy	1
Evangel Christian School	1
Fontbonne Hall Academy	1
Fordham Preparatory School	2
Friends Seminary	2
Gan Yisroel	1
Grace Church High School	1
Grace Church School	1
Hewitt School (The)	2
Holy Cross High School	2
Holy Cross School	1
Holy Rosary School	1
Immaculate Conception School	1
International School of Brooklyn	1
Jewish Institute of Queens	2
La Salle Academy	1
Learning Tree Prep School (The)	1
LREI	2
Lycee Francais de NY	3
Magen David Yesh-Isaac Shlm E	3
Magen David Yeshivah High School	1
Manhattan Day School	1
Mary Louis Academy (The)	2
Masores Bais Yaakov Elementary	2
Mesivta Tiferes Yisroel	2
Mevakshai Hashem	2
Mirrer Yeshiva Elementary School	1
Monsignor Farrell High School	2
Monsignor McClancy Memorial High School, Inc.	2
Monsignor Scanlan High School	1
Moore Catholic High School	1
Mosdos Chasidei Sq TYY Boro Park	2
Mosdos Satmar BP School for Girls	2
Mt St Michael Academy	2

School Names	Number of Guards
Nazareth Regional High School	1
Nightingale Bamford School	2
Notre Dame Academy of Staten Island, HS	1
Notre Dame Catholic Academy	1
Notre Dame School	1
Oholei Torah Elementary	3
Our Lady of Fatima School	1
Our Lady of Good Counsel School	1
Our Lady of Grace School	1
Our Lady of Hope Catholic Academy	1
Our Lady of Lourdes School	1
Our Lady of Perpetual Help Catholic	1
Our Lady of the Snows Catholic	1
Our Lady Queen of Martyrs Catholic	1
Our Lady Star of the Sea School	2
Our Lady-Blessed Sacrament Catholic	1
Our Lady's Academy	1
Packer Collegiate Institute	2
Preston High School	1
Prospect Park Yeshiva	1
Ramaz Lower School	1
Ramaz Upper School	1
Regis High School	2
Sacred Heart School	1
Saint Adalbert Catholic Academy	1
Saint Ann's School	2
Saint Raymond Boys High School	1
Salanter Akiba Riverdale Acad	2
Santa Maria School	1
SAR High School	2
Shaare Torah Elementary School - Girls	1
Solomon Schechter School of Queens	1
Spence School	1
Speyer Legacy School (The)	1
Ss Joachim and Anne School	1
St Angela Merici School	1

School Names	Number of Guards
St Athanasius Catholic Academy	1
St Athanasius School	1
St Barnabas Elementary School	1
St Bernadette Catholic Academy	1
St Bernard Catholic Academy	1
St Brendan School	1
St Charles School	1
St Clare School	2
St Clare School (Assisi)	1
St Demetrios Greek American School	2
St Edmund Prep High School	2
St Elizabeth School	1
St Francis of Assisi	1
St Francis Preparatory School	5
St Helen Catholic Academy	1
St Helena School	1
St Hilda's & St Hugh's School	1
St Jean Baptiste High School	1
St Joseph By the Sea High School	3
St Joseph Hill Academy Elem School	2
St Joseph Hill Academy High School	1
St Lucy School	1
St Luke School	1
St Patrick School	1
St Raymond Elementary School	2
St Saviour Catholic Academy	1
St Sebastian Catholic Academy	1
St Stephen of Hungary School	1
St Theresa School	1
St. Anselm Catholic Academy	1
St. John's Prep School	2
St. Joseph Catholic Academy	1
St. Peter's High School for Boys	1
St. Philip Neri School	1
St. Rose of Lima Catholic Academy	1
St. Vincent Ferrer High School	1

School Names	Number of Guards
Talmud Torah D'Chasidei Gur	1
Talmud Torah D'Nitra	2
Talmud Torah D'Rabinu Yoel	2
Talmud Torah Ohel Yochanan	2
Talmud Torah Ohr Moshe	1
Talmud Torah Siach Yitzchok	1
Tomer Dvora School - Site 2	2
Torah Academy for Girls - Elementary	3
Torah Academy for Girls High School	1
Town School (The)	1
Trinity School	3
U N International School	3
United Lubavitcher Yeshiva	2
United Talmudical Academy 75	3
United Talmudical Academy of Boro Park	2
UTA 110	3
UTA 125	1
UTA 212	2
UTA 590	2
Villa Maria Academy	1
Windward School (The) - NYC	1
Xaverian High School	4
Xavier High School	3
YDE Girls Elementary School	2
Yeshiva & Mesiftha Vyoel Moshe	2
Yeshiva Chsan Sofer	1
Yeshiva Darchei Torah	5
Yeshiva Har Torah	2
Yeshiva Karlin Stolin	2
Yeshiva Ketana of Queens	1
Yeshiva Machzikei Hadas	2
Yeshiva Mesivta Arugath Habosem	2
Yeshiva of Central Queens	2
Yeshiva of Flatbush-Joel Braverman H	2
Yeshiva Rabbi Chaim Berlin	2
Yeshiva Tifereth Elimelech	2

School Names	Number of Guards
Yeshiva Tifereth Moshe	1
Yeshiva Torah Temimah	1
Yeshiva Torah Vodaath	2
Yeshiva University High School	1
Yeshivah of Flatbush Elementary Sch	3
Yeshivat Beth Hillel of Krasna	2
Yeshivat Darche Eres Inc	2
Yeshivath Kehilath Yakov - 4706 10 Avenue	1
Yeshivath Kehilath Yakov 206-212 Wilson Street	2
Total	364

Data as of 11/02/2020

Note:

- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
- UTA - United Talmudical Academy
- SAR - Salanter Akiba Riverdale
- LREI - Little Red School House and Elisabeth Irwin High School

Attachment B

Nonpublic School Security Guard Reimbursement Program

School Hours and Amounts Reimbursed Disaggregated by School

School Names	FY 2020 Totals by School	
	Hours Approved	Amount Paid
	Total	\$
Yeshiva Darchei Torah	7,873	\$253,675
Beth Jacob of Boro Park	4,123	\$124,885
St Francis Preparatory School	3,560	\$123,490
Bnos Bais Yaakov of Far Rockaway	3,609	\$118,601
Congregation Machna Shalva	3,917	\$105,962
Archbishop Molloy High School	3,358	\$104,033
Berkeley Carroll School	3,705	\$99,056
Yeshivah of Flatbush Elementary Sch	3,331	\$93,365
Christ the King High School	2,717	\$90,485
Abraham Joshua Heschel School	2,752	\$83,895
Beth Rivkah School - Elementary	2,979	\$82,973
St Joseph By the Sea High School	2,760	\$82,461
U N International School	3,048	\$81,319
Torah Academy for Girls - Elementary	2,570	\$79,568
Holy Cross High School	2,614	\$77,967
Yeshiva Torah Vodaath	2,854	\$77,967
Cardinal Hayes High School	2,765	\$77,084
SAR High School	2,640	\$73,084
Salanter Akiba Riverdale Acad	2,375	\$67,761
Xaverian High School	2,274	\$63,532
St Clare School	2,050	\$61,815
Yeshiva of Flatbush-Joel Braverman H	2,222	\$59,599
Monsignor McClancy Memorial High School, Inc.	2,047	\$59,256
Yeshiva of Central Queens	2,080	\$58,962
Our Lady Star of the Sea School	1,970	\$56,421
Beth Rivkah School - High School	1,953	\$55,851
Monsignor Farrell High School	1,905	\$55,152
Bais Yaakov Academy	1,783	\$55,032

School Names	Total	\$
Hewitt School (The)	2,038	\$54,925
Bais Yaakov Academy for Girls	1,817	\$52,838
Mt St Michael Academy	1,794	\$52,248
Lycee Francais de NY	1,986	\$50,180
Al-Madinah School	1,831	\$49,497
Bnos Menachem, Inc	1,631	\$48,622
Collegiate School	1,788	\$48,009
Saint Ann's School	1,724	\$46,853
Talmud Torah Ohel Yochanan	1,718	\$46,602
Al-Noor School	1,665	\$45,915
Packer Collegiate Institute	1,656	\$45,559
Blessed Sacrament School	1,515	\$44,342
Mesivta Tiferes Yisroel	1,424	\$42,283
Masores Bais Yaakov Elementary	1,531	\$42,147
Saint Raymond Boys High School	1,504	\$42,097
Moore Catholic High School	1,396	\$40,085
Mevakshai Hashem	1,403	\$38,866
Talmud Torah Ohr Moshe	1,216	\$38,242
St Clare School (Assisi)	1,306	\$38,052
Nightingale Bamford School	1,179	\$37,925
Mary Louis Academy (The)	1,158	\$37,787
Brearley School (The)	1,380	\$37,613
Yeshivat Beth Hillel of Krasna	1,385	\$37,377
St Raymond Elementary School	1,244	\$36,918
Divine Wisdom Catholic Academy	1,256	\$36,777
St Joseph Hill Academy Elem School	1,223	\$35,838
Xavier High School	1,253	\$35,030
St Stephen of Hungary School	1,203	\$34,969
St Theresa School	1,170	\$34,904
Spence School	1,030	\$34,890
Notre Dame School	1,196	\$34,838
St Helen Catholic Academy	1,237	\$34,525
Talmud Torah Siach Yitzchok	1,150	\$34,220
Our Lady-Blessed Sacrament Catholic	999	\$33,411
St Demetrios Greek American School	1,536	\$33,172
Our Lady of Fatima School	1,204	\$33,097
Regis High School	1,120	\$32,573

School Names	Total	\$
Bais Yaakov D'Chassidei Gur	1,142	\$32,509
Oholei Torah Elementary	1,075	\$32,468
St Sebastian Catholic Academy	1,065	\$32,316
Yeshiva Tifereth Moshe	1,034	\$31,863
St Joseph Hill Academy High School	1,068	\$31,631
Town School (The)	1,177	\$31,326
Yeshiva Ketana of Queens	1,131	\$31,302
St Brendan School	1,052	\$31,232
Our Lady of Grace School	1,067	\$30,775
Our Lady of Hope Catholic Academy	1,019	\$30,695
St Francis of Assisi	1,030	\$30,687
St. Philip Neri School	1,065	\$30,176
St Patrick School	1,000	\$30,032
St Lucy School	1,010	\$29,966
St Charles School	989	\$29,740
Torah Academy for Girls High School	899	\$29,533
City & Country School	1,061	\$29,420
Santa Maria School	969	\$29,144
Manhattan Day School	1,041	\$29,118
Villa Maria Academy	1,006	\$29,066
St. Peter's High School for Boys	999	\$28,703
United Talmudical Academy of Boro Park	1,064	\$28,603
Notre Dame Catholic Academy	1,038	\$28,599
Saint Adalbert Catholic Academy	1,006	\$28,496
St Barnabas Elementary School	940	\$28,180
Solomon Schechter School of Queens	992	\$28,064
Buckley School	1,045	\$27,952
Holy Rosary School	952	\$27,684
Cathedral High School	946	\$27,343
Bnos Malka Academy	922	\$27,066
St Athanasius Catholic Academy	975	\$26,976
Notre Dame Academy of Staten Island, HS	941	\$26,647
St Angela Merici School	974	\$26,640
St Elizabeth School	928	\$26,172
United Lubavitcher Yeshiva	834	\$25,969
St Bernadette Catholic Academy	901	\$25,931
St. John's Prep School	940	\$25,926

School Names	Total	\$
Nazareth Regional High School	865	\$24,915
St. Rose of Lima Catholic Academy	913	\$24,632
Al-Ihsan Academy	839	\$24,283
Talmud Torah D'Chasidei Gur	885	\$23,743
Prospect Park Yeshiva	847	\$22,784
Bnos Yakov of Boro Park	834	\$22,707
Tomer Dvora School - Site 2	792	\$22,026
Ss Joachim and Anne School	748	\$21,485
Trinity School	787	\$21,240
St Luke School	772	\$20,566
St Jean Baptiste High School	665	\$19,478
Columbia Grammar & Preparatory School	694	\$19,450
Academy of Mount St Ursula	659	\$18,787
LREI	583	\$17,761
Yeshivat Darche Eres Inc	881	\$17,554
St. Anselm Catholic Academy	610	\$16,924
St. Vincent Ferrer High School	568	\$16,233
Our Lady of Good Counsel School	548	\$16,155
Ramaz Lower School	586	\$15,776
Bet Yaakov Ateret Torah	587	\$15,763
Monsignor Scanlan High School	569	\$15,398
Fontbonne Hall Academy	576	\$15,266
Bais Rochel School of Boro Park	551	\$14,763
Bais Yaakov Faigeh Schonberger	531	\$14,697
Ramaz Upper School	496	\$13,131
Congregation Machna Shalva V	469	\$12,986
La Salle Academy	424	\$12,030
Magen David Yesh-Isaac Shlm E	443	\$12,019
YDE Girls Elementary School	394	\$10,579
Bet Yaakov Ohr Sarah	387	\$10,448
Our Lady's Academy	385	\$10,261
Brooklyn Friends School	364	\$10,176
Yeshiva Rabbi Chaim Berlin	310	\$9,417
Cristo Rey High School	323	\$8,973
Talmud Torah D'Rabinu Yoel	309	\$8,275
Bnos Yakov School for Girls	241	\$6,599
Yeshivath Kehilath Yakov - 4706 10 Avenue	147	\$4,783

School Names	Total	\$
Magen David Yeshivah High School	155	\$4,673
St Bernard Catholic Academy	152	\$3,928
St. Joseph Catholic Academy	142	\$3,714
Total	194,020	\$5,608,806

Data as of 11/02/2020

Note:

- 142 schools reimbursed for 194,020 hours for a total of \$5,608,806
- School names are listed as shown on the BEDS form. Legend for schools with acronyms are:
- UTA - United Talmudical Academy
- SAR - Salanter Akiba Riverdale
- LREI - Little Red School House and Elisabeth Irwin High School

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