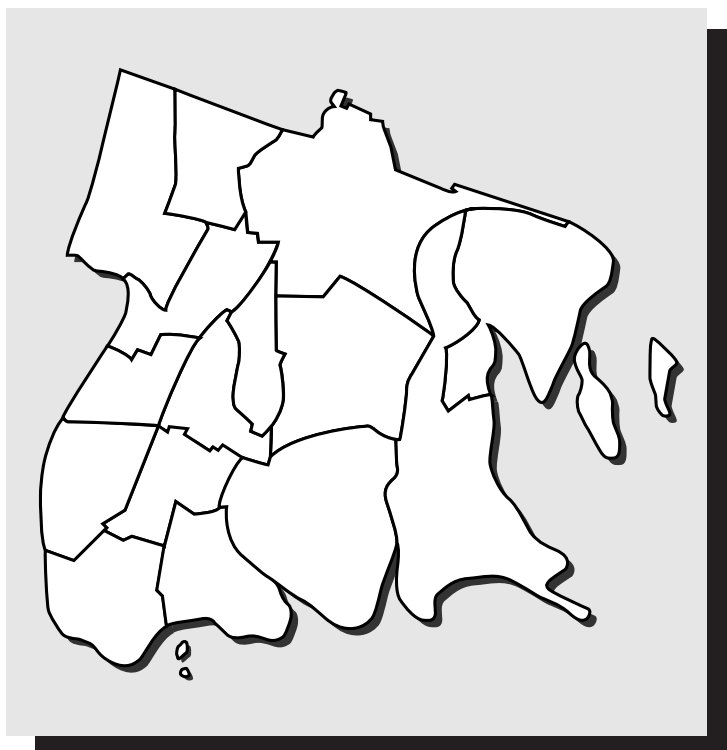


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# Capital Project Detail Data

Fiscal Year 2022 February Capital Commitment Plan

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**Bronx**



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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March 2022

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## Capital Construction Project Detail Data

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**Dept Of Design & Construction (850)**

HWX100SBS	100	Webster Ave SBS	640
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(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18ALRFW  
**Project Description:** Allerton - New Roof and Windows

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** LN-X001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$100	\$900	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2023	Sep 2023
DESIGN	Sep 2021	Sep 2022	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL ALLERTON BRANCH--NEW ROOF AND WINDOWS 2740 BARNES AVENUE.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18BEADA  
**Project Description:** BELMONT- ADA-compliant Restrooms

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$50	\$450	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELMONT BRANCH--UPGRADE RESTROOMS TO BECOME ADA COMPLIANT

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18CPBOI  
**Project Description:** CLASON'S POINT - New Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2024	Sep 2024	Jul 2024	Sep 2024
DESIGN	Sep 2024	Sep 2025	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2026	Jun 2027	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jun 2028	Jun 2027	Jun 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW BOILER

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18DYBHV  
**Project Description:** SPUYTEN DUYVIL - Boiler and HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$725	\$725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2026	Sep 2026
DESIGN	Sep 2022	Sep 2023	Sep 2026	Sep 2027
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2027	Jun 2028
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2028	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2029	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPUYTEN DUYVIL - BOILER AND HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18RDADA  
**Project Description:** Riverdale - ADA-compliant Bathroom Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$50	\$450	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RENOVATION AT THE RIVERDALE BRANCH LIBRARY (ADA COMPLIANCE)



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN21GDHVA  
**Project Description:** Grand Concourse - HVAC System Replacement

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$500	\$2,500	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRAND CONCOURSE - HVAC SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNBEREXRE  
**Project Description:** Belmont - Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$100	\$900	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jan 2025	Jul 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Jan 2026	Jan 2025	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELMONT PUBLIC LIBRARY - EXTERIOR RENOVATION -- BUILDING ENVELOPE/FACILITY PRESERVATION.  
 FY19 ADP

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNBERHVAC  
**Project Description:** Belmont - HVAC /Mechanical Systems Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$150	\$1,350	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2022	Sep 2022
DESIGN	Sep 2021	Sep 2022	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELMONT PUBLIC LIBRARY - HVAC UPGRADE -- HVAC/MECHANICAL SYSTEMS UPGRADE. FY19 ADP

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNCA16SDW  
**Project Description:** Sedgwick - New Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$30	\$270	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW ROOF

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNCA17PBY  
**Project Description:** PELHAM BAY - ADA Restrooms, New Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$141	\$1,037	\$0	\$1,178	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PELHAM BAY: ADA RESTROOMS AND NEW ROOF

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNGDXTRO  
**Project Description:** Grand Concourse - New Roof, Building Envelope

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$2,078

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$278	\$4,046	\$0	\$0	\$0	\$4,324	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	May 2019	Feb 2019	May 2019
DESIGN	Jun 2019	May 2020	Jun 2019	May 2020
BID/ REGISTER CONTRACT	May 2020	Feb 2021	May 2020	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2023	Feb 2021	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Feb 2024	Feb 2023	Feb 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRAND CONCOURSE PUBLIC LIBRARY - NEW ROOF -- BUILDING ENVELOPE/FACILITY PRESERVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMPADA01  
**Project Description:** Morris Park - ADA-compliant Entrance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$50	\$450	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Feb 2021	Dec 2020	Feb 2021
DESIGN	Mar 2021	Feb 2022	Mar 2021	Feb 2022
BID/ REGISTER CONTRACT	Mar 2022	Nov 2022	Mar 2022	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2023	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Nov 2024	Nov 2023	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL: MORRIS PARK BRANCH -- ADA COMPLIANT ENTRANCE

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNVNADABA  
**Project Description:** Pelham Pkwy/Van Nest - ADA-compliant Bathroom

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$50	\$450	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL: PELHAM PARKWAY- VAN NEST BRANCH -- ADA COMPLIANT BATHROOM



(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNXA20WKF  
**Project Description:** Wakefield - Infrastructure and ADA Upgrades

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** LN-X001 LN-0008 LN-D008

**Original Budget:** \$3,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$568	\$3,022	\$0	\$0	\$0	\$3,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Dec 2019	Sep 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WAKEFIELD - INFRASTRUCTURE AND ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN507  
**Project Description:** CUNY - Hostos CC Summer Boiler

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HN-0206

**Original Budget:** \$103

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$203	\$50	\$0	\$0	\$0	\$0	\$0	\$253
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HOSTOOS CC SUMMER BOILER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ACECUN901  
**Project Description:** CUNY - BMS Upgrade at 4 Hostos College Buildings

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$5,108

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$5,108	\$0	\$0	\$0	\$0	\$0	\$5,108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Apr 2020	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BMS UPGRADE AT 4 HOSTOS COLLEGE BUILDINGS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX001-021  
**Project Description:** Roscoe Brown Memorial

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D004

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROSCOE BROWN MEMORIAL

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BX006-022
<b>Project Description:</b> Food Pantry Construction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW FOOD PANTRY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX022-009  
**Project Description:** Gould Memorial Lib Rotunda Staircase Installation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$1,093

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$958	\$0	\$0	\$134	\$0	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF STAIRCASES FOR GOULD MEMORIAL LIB ROTUNDA

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX026-013  
**Project Description:** ADA Entrance Ramps

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** HN-X002 HN-X001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$44	\$0	\$0	\$256	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA ENTRANCE RAMPS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX027-015  
**Project Description:** Ohio Track & Field Restoration

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X002

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$75	\$0	\$0	\$425	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OHIO TRACK & FIELD RESTORATION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BX032-015
<b>Project Description:</b> Monument Hills Restoration

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002 HN-0206

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$210	\$0	\$0	\$24	\$116	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MONUMENT HILLS RESTORATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX038-016  
**Project Description:** Lowe Hall ADA Accessibility Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002 HN-0206

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOWE HALL ADA ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX039-016  
**Project Description:** Alumni Gym Locker Room Accessibility Improvements - Bronx CC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D005 HN-D002 HN-0206

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$1,145	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALUMNI GYM ADA IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BX040-017
<b>Project Description:</b> Bronx Express

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-0206 HN-X002 HN-D002 HN-D003

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$763	\$7,307	\$0	\$0	\$0	\$0	\$0	\$8,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STUDENT SUCCESS CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX041-017  
**Project Description:** STEM Resource Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$28	\$0	\$0	\$122	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STEM RESOURCE CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BX042-018
<b>Project Description:</b> Renovate Roscoe Brown Student Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** HN-X002

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE ROSCOE BROWN STUDENT CENTER

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BX044-018
<b>Project Description:</b> Community Hall First Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY HALL FIRST FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX045-018  
**Project Description:** ADA Accessibility for Roscoe C Brown Student Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D004

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA ACCESSIBILITY FOR ROSCOE C BROWN STUDENT CENTER



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX046-019  
**Project Description:** Alumni Gym HVAC & ADA Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HN-D002 HN-X002

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$2,750	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ALUMNI GYM HVAV& ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX047-020  
**Project Description:** Ohio Track & Field Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HN-X002

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OHIO TRACK & FIELD UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX048-020  
**Project Description:** ELEVATOR UPGRADES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$125	\$883	\$0	\$0	\$0	\$1,008	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BX049-020  
**Project Description:** Carl Polowczyk Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$2,750	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARL POLOWCZYK HALL UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BX050-021
<b>Project Description:</b> Elevator Installation Gould Memorial Library

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X002 HN-D004

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$500	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR INSTALLATION GOULD MEMORIAL LIBRARY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA034HS13  
**Project Description:** 500 Grand Concourse 3rd Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-0206

**Original Budget:** \$6,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,875	\$0	\$1,075	\$0	\$0	\$0	\$0	\$6,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

500 GRAND CONCOURSE THIRD FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA036-014  
**Project Description:** Hostos CC: Allied Health and Sciences Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-X002

**Original Budget:** \$2,003

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,003	\$0	\$0	\$2,003	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY COLLEGE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA091HS96  
**Project Description:** Hostos Retaining Wall Project

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-0206

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,000	\$0	\$500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOSTOS RETAINING WALL PROJECT



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA200BX21  
**Project Description:** BCC Boiler Plant Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-0206

**Original Budget:** \$16,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$600	\$0	\$15,400	\$0	\$0	\$0	\$0	\$16,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BCC BOILER PLANT UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA201BX21  
**Project Description:** Bronx CC - Philosophy Hall Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-0206

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$750	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHILOSOPHY HALL ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA202HS04
<b>Project Description:</b> ADA Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HN-D002 HN-0206

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$770	\$0	\$0	\$137	\$630	\$0	\$0	\$1,537	
Non-City	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$92	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

ADA IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS007-010  
**Project Description:** PEDESTRIAN BRIDGE ROOF REPLACEMENT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-D004

**Original Budget:** \$323

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$150	\$0	\$0	\$173	\$0	\$0	\$0	\$323	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS007-022  
**Project Description:** Second Floor & Basement Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002 HN-X002

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECOND FLOOR & BASEMENT RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HS033-007
<b>Project Description:</b> Brick Wall Restoration/Garden Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-X002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2007	Jun 2008	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2009	May 2009	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2009	Sep 2009	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NATURAL SCIENCE LAB RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS034-007  
**Project Description:** 450 Grand Concourse Theater Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D004

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

450 GRAND CONCOURSE THEATER IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS041-011  
**Project Description:** 500 Grand Concourse 4th Floor and Emerg. Generator

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-X002 HN-0206

**Original Budget:** \$778

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,808	\$0	\$0	\$38	\$0	\$0	\$0	\$5,846	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EMERGENCY GENERATOR



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HS043-011
<b>Project Description:</b> Hostos CC - 500 Grand Concourse Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-0206

**Original Budget:** \$3,970

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$535	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2022	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

500 GRAND CONCOURSE RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HS047-013
<b>Project Description:</b> Savoy Building Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$900	\$0	\$0	\$50	\$0	\$0	\$0	\$950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SAVOY BLDG. ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS048-013  
**Project Description:** Renovation and HVAC Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,623	\$0	\$0	\$77	\$0	\$0	\$0	\$2,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION AND HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS050-014  
**Project Description:** Allied Health and Sciences Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HN-D005

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ALLIED HEALTH AND SCIENCES BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS054-017  
**Project Description:** Create one Stop Center -425 Grand Concourse

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X002 HN-D002 HN-0206

**Original Budget:** \$3,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2019	Jan 2020
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2022	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CREATE ONE STOP CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS057-019  
**Project Description:** Smart Classroom Conversion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X002 HN-D002

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SMART CLASSROOM CONVERSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS058-019  
**Project Description:** Basement Renovations at 500 Grand Concourse

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BASEMENT RENOVATIONS AT 500 GRAND CONCOURSE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HS058-020
<b>Project Description:</b> 2nd Floor & Basement Renovation/Final Phase (500 GC)

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HN-X002 HN-D002

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Oct 2019	Jul 2019	Oct 2019
PRELIMINARY DESIGN	Oct 2019	Jan 2020	Oct 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

2ND FLOOR & BASEMENT RENOVATION/FINAL PHASE



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HS059-021  
**Project Description:** Video Projection

**Ten-Year Plan Category:** DATA PROCESSING AND OTHER EQUIPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X002

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LM002-021  
**Project Description:** Teaching and Learning Innovation Space - Art

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D300

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TEACHING AND LEARNING COMMONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LM004-022
<b>Project Description:</b> Lecture Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-0300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LECTURE HALL UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LM019-011
<b>Project Description:</b> Concert Hall Lighting Upgrade / Acoustics Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100 107

**Borough:** BRONX

**Budget Lines:** HN-X005

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$810	\$0	\$0	\$39	\$0	\$0	\$0	\$849
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

LOCKER ROOM LOCKER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LM021-012  
**Project Description:** Teaching and Learning Commons

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X300

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,300	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TEACHING AND LEARNING COMMONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LM029016
<b>Project Description:</b> Upgrade and Convert Carman Hall

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** HN-X005

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE AND CONVERT CARMAN HALL

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LM032-017  
**Project Description:** Gillet Auditorium Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D300

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LM034-018  
**Project Description:** Convert classrooms into NetworkSmart Rooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HN-X300

**Original Budget:** \$368

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$368	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONVERT CLASSROOMS INTO NETWORKSMART ROOMS



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LM035-018  
**Project Description:** Gillet Auditorium Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D300

**Original Budget:** \$1,866

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,866	\$0	\$0	\$0	\$1,866	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GILLET AUDITORIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** LM041-020  
**Project Description:** Studio Theatre Lighting & Dimming System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HN-X300 HN-D300

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STUDIO THEATRE LIGHTING & DIMMING SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LM042-020
<b>Project Description:</b> Nursing Facility Construction, Furniture and Equipment

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-D300

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NURSING FACILITY CONSTRUCTION, FURNITURE AND EQUIPMENT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> LM043-021
<b>Project Description:</b> Social Work Department Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HN-X300 HN-D300

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOCIAL WORK DEPARTMENT EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79-52P
<b>Project Description:</b> 52ND PRECINCT RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$20,618

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$100	\$0	\$0	\$20,518	\$0	\$0	\$20,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2022	Apr 2022
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2023	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJX  
**Project Description:** 46th PRECINCT ADA RAMP

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$58	\$267	\$0	\$0	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2018	Jun 2018
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2018	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

46TH ADA RAMP

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKD  
**Project Description:** RODMAN'S NECK BATHROOM TRAILERS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$116

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$552	\$264	\$0	\$0	\$0	\$0	\$816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PRELIMINARY DESIGN	Dec 2019	Apr 2020	Dec 2019	Apr 2020
FINAL DESIGN	Apr 2020	Aug 2020	Apr 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIAMTE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKK
<b>Project Description:</b> REHABILITATION OF 48TH PCT ELEVATOR

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKO  
**Project Description:** ROOF REPLACEMENT AT 49TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$500	\$1,800	\$0	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKU  
**Project Description:** 49TH PCT ROOF REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$560
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKV
<b>Project Description:</b> 41ST PCT ROOF REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BXTPT  
**Project Description:** Bronx Tow Pound Trailers at the Fordham Landing

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2023	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Sep 2023	Mar 2023	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79RNSA  
**Project Description:** RODMAN'S NECK SOUND ABATEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2021	Nov 2021	Aug 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Jul 2022	Mar 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Mar 2024	Jan 2024	Mar 2024
SUBSTANTIAL COMPLETION	Apr 2024	May 2024	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** POD47RENO  
**Project Description:** Renovate/Upgrade 47th Precinct.

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-D079

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$64	\$0	\$936	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2018	Nov 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION	Jul 2018	Jul 2019	Jul 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Jan 2020	Jul 2022	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> POD49PARK
<b>Project Description:</b> 49th Precinct Parking Lot Renovation Upgrade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-D079

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> POD49RENO
<b>Project Description:</b> 49TH PCT - RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100 111

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$566	\$0	\$85	\$0	\$0	\$0	\$0	\$651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Apr 2012	Dec 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Oct 2012	Apr 2012	Oct 2012
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Oct 2012	Feb 2013
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Feb 2013	Jun 2013
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jun 2013	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Mar 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2121 EASTCHESTER ROAD, BRONX

**Scope Summary:**

RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> POD50ELGE
<b>Project Description:</b> 50TH PCT REPLACE ELEVATORS AND GENERATORS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** PO-D001 PO-0079

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$60	\$706	\$0	\$0	\$0	\$0	\$0	\$766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Apr 2019	Jul 2019
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Jul 2019	Oct 2019
FINAL DESIGN	Jan 2006	May 2006	Oct 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	May 2006	Nov 2006	Feb 2020	Aug 2020
CONSTRUCTION TO 25%	Nov 2006	Mar 2007	Aug 2020	Dec 2020
CONSTRUCTION TO 50%	Mar 2007	Jul 2007	Dec 2020	Apr 2021
CONSTRUCTION TO 75%	Jul 2007	Nov 2007	Apr 2021	Aug 2023
ORIGINAL EQUIP & FURNISHING	Nov 2007	Feb 2008	Aug 2023	Nov 2023
SUBSTANTIAL COMPLETION	Feb 2008	Apr 2008	Nov 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2008	May 2008	Jan 2024	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

3450 KINGSBRIDGE AV. BRONX

**Scope Summary:**

DUE TO A FIRE IN THE ELEVATOR SHAFT IT BECAME NECESSARY TO PROCEED WITH THE ELEVATOR PART OF THE PROJECT THROUGH AN EMERGENCY CONTRACT PROCESS USING NYPD INTERNAL CAPITAL FUNDING. THE GENERATOR PART OF THE PROJECT WAS DONE USING OTHER THAN CAPITAL FUNDING.

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** POD52PARK  
**Project Description:** 52nd Precinct Parking Lot Renovation Upgrade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-D079

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$312	\$113	\$0	\$0	\$0	\$0	\$425	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2021	Sep 2021
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN202  
**Project Description:** FDNY - PV Installation at 4 Facilities

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025 F-0175

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PV INSTALLATION AT 4 FACILITIES

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175KIT42  
**Project Description:** KITCHEN REPLACEMENT - EC42

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** F-0175

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$149	\$0	\$1,171	\$0	\$0	\$0	\$0	\$1,320	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Dec 2016	Jun 2017
CONSTRUCTION	Feb 2014	Feb 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jun 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHEN REPLACEMENT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFW20  
**Project Description:** Roof and Windows - EMS 20

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** F-0175

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$24	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,680	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Mar 2021	Jan 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF AND WINDOWS - EMS 20

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175XIN82  
**Project Description:** Exterior and Interior Renovations - EC 82

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** F-0175

**Original Budget:** \$4,270

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,454	\$3,974	\$0	\$0	\$0	\$0	\$0	\$11,428	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Sep 2019	Jun 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR AND INTERIOR RENOVATIONS - EC 82

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F1TELMPS2  
**Project Description:** PSACII Telemetry

**Ten-Year Plan Category:** COMMUNICATIONS

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** F-0001

**Original Budget:** \$6,264

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,676	\$32	\$1,150	\$0	\$0	\$0	\$0	\$4,858	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	May 2019	Jul 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Oct 2020	Jul 2021
CONSTRUCTION	Feb 2020	Mar 2021	Jul 2021	Aug 2022
ORIGINAL EQUIP & FURNISHING	Mar 2021	Apr 2021	Aug 2022	Sep 2022
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Nov 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FX175GE42  
**Project Description:** Generator - EC42

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** F-0175 F-X175

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$89	\$891	\$0	\$0	\$0	\$0	\$0	\$980	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jul 2021	Apr 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GENERATOR REPLACEMENT AT EC42.



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FX175WN46  
**Project Description:** Window Replacement - EC46

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** F-X175

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$375	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT AT EC46.

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** BXELEV FAR  
**Project Description:** 1250 E229th Street Elevator and Fire Alarm Replacement

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** CS-0005

**Original Budget:** \$358

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$1,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2020	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2022	Apr 2022
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jul 2020	Jun 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1250 E229TH STREET ELEVATOR AND FIRE ALARM REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** JJCONS  
**Project Description:** Secure Detention Facility Renovations

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CS-0005

**Original Budget:** \$170,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$13,245	\$18,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2021	Jun 2022
CONSTRUCTION	Jan 2021	Jan 2022	Jul 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

TBD

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FAFC  
**Project Description:** FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HH-0112

**Original Budget:** \$1,693

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$135	\$0	\$1,558	\$0	\$0	\$0	\$1,693	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FRANKLIN'S WOMEN'S SHELTER - FACADE REHABILITATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JEXT  
**Project Description:** UNIVERSITY AVENUE FAMILY FACAD

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0112

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$300	\$0	\$3,300	\$0	\$3,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FACADE AND WINDOWS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115NLBR  
**Project Description:** JAMAICA'S WOMENN'S SHELTER - BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$3,562

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$281	\$281	\$0	\$3,283	\$0	\$0	\$3,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JAMAICA WOMEN'S SHELTER - BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SNBH  
**Project Description:** SENECA HOUSES - BOILER AND HEATING

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$200	\$0	\$2,000	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SENECA HOUSES - BOILER AND HEATING

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SNRF  
**Project Description:** SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$58	\$0	\$672	\$0	\$0	\$0	\$0	\$730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SENECA HOUSES - ROOF REPLACEMENT AND FACADE REHABILITATION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115UNBT  
**Project Description:** UNIVERSITY FAMILY KITCHEN BATHROOMS AND VENTILATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$2,130

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$330	\$0	\$900	\$900	\$0	\$2,130	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT KITCHENS BATHROOMS AND ASSOCIATED INTERNAL VENTILATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115UNEU  
**Project Description:** UNIVERSITY FAMILY RESIDENCE ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$1,356

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$947	\$0	\$150	\$0	\$700	\$500	\$0	\$2,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Feb 2013	Jan 2017	Apr 2027
PRELIMINARY DESIGN	Feb 2013	Jun 2013	Apr 2027	Aug 2027
FINAL DESIGN	Jun 2013	Oct 2013	Aug 2027	Dec 2027
BID AWARD AND REGISTER CONTRCT	Oct 2013	Apr 2014	Dec 2027	Jun 2028
CONSTRUCTION TO 25%	Apr 2014	Aug 2014	Jun 2028	Oct 2028
CONSTRUCTION TO 50%	Aug 2014	Dec 2014	Oct 2028	Feb 2029
CONSTRUCTION TO 75%	Dec 2014	Apr 2015	Feb 2029	Jun 2029
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jun 2029	Aug 2029
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Aug 2029	Oct 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2015	Oct 2029	Nov 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF ROOF AND FACADE AT THE UNIVERSITY AVENUE FAMILY RESIDENCE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115UNFL  
**Project Description:** UNIVERSITY AVENUE FOUNDATION RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0112

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$30	\$0	\$330	\$0	\$0	\$0	\$360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BUILDING FOUNDATION

(\$ in 000's)

<b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES
<b>Project Id:</b> HHNC001
<b>Project Description:</b> NEW ERA VETERANS SRO- KITCHEN RENOVATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-D025

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Jan 2015	Nov 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Sep 2015	Mar 2016
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Aug 2017	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW ERA VETERANS SRO- KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C-101WEST  
**Project Description:** RI WEST PERIMETER EXTERIOR FENCING REPLACEMENT

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$11,147

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$15,578	\$0	\$0	\$0	\$3,000	\$1,973	\$0	\$20,551	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2006	Mar 2006	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Apr 2006	Jul 2006	Oct 2012	Jan 2013
FINAL DESIGN	Jul 2006	Jan 2007	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jan 2007	Apr 2007	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Apr 2007	Aug 2007	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Aug 2007	Dec 2007	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Dec 2007	Apr 2008	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Apr 2008	Jul 2008	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2008	Oct 2008	Mar 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE WEST PERIMETER FENCING

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C130PANEL  
**Project Description:** REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS- RI POWERHOUSE

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0130

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$107	\$1,332	\$0	\$0	\$0	\$0	\$0	\$1,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	May 2016	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION	Sep 2016	Mar 2017	Sep 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Jun 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Jul 2017	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS AT RI POWERHOUSE

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138FEDER  
**Project Description:** NIC Power Feder Replacement

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$158	\$1,593	\$0	\$0	\$0	\$0	\$0	\$1,751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2020	Oct 2020
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2021	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NIC POWER FEEDER REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138FSPH2  
**Project Description:** Fire Life Safety Phase II

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$80,849

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$52,430	\$0	\$52,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	May 2016	May 2017
CONSTRUCTION TO 75%	May 2017	Mar 2018	May 2017	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Mar 2018	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	May 2018	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE LIFE SAFETY PHASE II AT ALL DOC RIKERS AND BOROUGH FACILITIES



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138FSYS  
**Project Description:** FIRE SAFETY SYSTEM CONSTRUCTION

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$24,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,960	\$0	\$0	\$0	\$0	\$0	\$802	\$26,762
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2009	Nov 2009	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2009	Nov 2010	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2010	May 2011	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2011	Jan 2012	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2012	Sep 2012	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2012	May 2013	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2013	Jan 2014	May 2013	Jan 2014
SUBSTANTIAL COMPLETION	Jan 2014	Jul 2014	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2014	Oct 2014	Jan 2014	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FABRICATE AND INTEGRATE FIRE SAFETY SYSTEMS

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138GRFS2  
**Project Description:** GRVC - Fire Life Safety Phase II

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$20,469

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,652	\$54,714	\$0	\$0	\$0	\$0	\$0	\$57,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GRVC FIRE LIFE SAFETY PHASE II

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138NCFS2  
**Project Description:** Fire Life Safety Phase II for NIC Annex

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$11,872

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$770	\$649	\$0	\$0	\$0	\$0	\$0	\$1,419	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE LIFE SAFETY PHASE II FOR NIC ANNEX

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138PURGR  
**Project Description:** POST FIRE PURGE SYSTEM AT GRVC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$240	\$1,680	\$0	\$0	\$0	\$0	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION	Sep 2015	Mar 2016	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Mar 2016	Jun 2016	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jun 2016	Jul 2016	Jun 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2016	Dec 2017	Jul 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

POST FORE PURGE SYSTEM FOR 200 AND 300 BED ADDITIONS GRVC

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138PWRHS  
**Project Description:** DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$252	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,252
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Mar 2016	Jul 2016
FINAL DESIGN	Jul 2016	Jan 2017	Jul 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Apr 2017	Dec 2019
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Jan 2021	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND INSTALL FIRE ALARM SYSTEM AT EXISTING POWERHOUSE

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C138TRANS  
**Project Description:** DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIV

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** C-0138

**Original Budget:** \$4,380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$262	\$4,568	\$0	\$0	\$0	\$0	\$0	\$4,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	May 2016	Jan 2017	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2016	May 2017	Apr 2019	Sep 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Sep 2019	May 2020
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jul 2018	Aug 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND INSTALL FIRE ALARM SYSTEM AT TRANSPORTATION DIVISION

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ADACOM  
**Project Description:** ADA COMPLIANCE FOR NIC, CENTRAL VISITS, FACILITY VISIT AREAS

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$33,738

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,280	\$0	\$0	\$0	\$0	\$1,280	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA COMPLIANCE FOR NIC, CENTRAL VISITS, AND FACILITY VISIT AREAS

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ADACVT  
**Project Description:** ADA Compliance for Central Visits

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$10,326

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,137	\$8,487	\$0	\$0	\$0	\$0	\$0	\$9,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA COMPLIANCE FOR CENTRAL VISITS



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ADAGR  
**Project Description:** ADA Compliance for GRVC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$5,679

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$444	\$4,205	\$0	\$0	\$0	\$0	\$0	\$4,649	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA COMPLIANCE FOR GRVC

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ADARMS  
**Project Description:** ADA Compliance for RMSC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,352

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$376	\$200	\$0	\$0	\$0	\$0	\$0	\$576	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA COMPLIANCE FOR RMSC

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ASBEST  
**Project Description:** Asbestos Abatement and Air Monitoring - Various Facilities

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$12,210

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,805	\$0	\$0	\$478	\$1,235	\$3,561	\$6,600	\$20,679	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Aug 2016	Oct 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Aug 2017	Aug 2016	Aug 2017
CONSTRUCTION TO 75%	Aug 2017	Apr 2019	Aug 2017	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Aug 2019	Apr 2019	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Oct 2019	Aug 2019	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMOVAL OF ASBESTOS CONTAINING MATERIALS.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75CELLD  
**Project Description:** Electronic Cell Door Panels at All Facilities

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	May 2017	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 75%	May 2018	Mar 2019	May 2018	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	Jul 2019	May 2019	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELECTRONIC CELL DOOR PANELS AT ALL FACILITIES TO FIX NON-OPERABLE DOORS

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75-ELEV  
**Project Description:** ELEVATOR REHAB VARIOUS FACILITIES

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$4,556

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,132	\$0	\$0	\$0	\$0	\$13,500	\$0	\$16,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Mar 2013	Jun 2011	Mar 2012
PRELIMINARY DESIGN	Mar 2013	Nov 2013	Mar 2012	Nov 2012
FINAL DESIGN	Nov 2013	Nov 2014	Nov 2012	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Nov 2013	May 2014
CONSTRUCTION TO 25%	May 2015	Jan 2016	May 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2016	Sep 2016	Jan 2015	Sep 2015
CONSTRUCTION TO 75%	Sep 2016	May 2017	Sep 2015	May 2016
ORIGINAL EQUIP & FURNISHING	May 2017	Jan 2018	May 2016	Jan 2017
SUBSTANTIAL COMPLETION	Jan 2018	Jul 2018	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Oct 2018	Jul 2017	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIKERS ISLAND BRONX

**Scope Summary:**

RECONSTRUCTION OF PASSENGER/FREIGHT ELEVATOR SERVING 3 FLOORS IN THEADMINISTRATION BUILDING INCLUDING ALL CONTROLS AND THE ENTIRE HYDRAULISYSTEM

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ENTGRV  
**Project Description:** Modification of Facility Entrance-GRVC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$7,946

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$670	\$7,261	\$0	\$0	\$0	\$0	\$0	\$7,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MODIFICATION OF FACILITY ENTRANCE-GRVC

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ENTNC  
**Project Description:** Modification for Facility Entries - NIC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$4,131

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$406	\$200	\$0	\$0	\$0	\$0	\$0	\$606	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Jul 2018	Sep 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jul 2019	Jul 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2019	May 2020	Jul 2019	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Sep 2020	Jul 2020	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MODIFICATION FOR FACILITY ENTRIES - NIC

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75ESUCP  
**Project Description:** New ESU Compound at Rikers Island

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$11,952

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,312	\$0	\$0	\$0	\$8,743	\$0	\$0	\$11,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Jul 2019	May 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Mar 2020	Aug 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Sep 2020	Mar 2020	Sep 2020
SUBSTANTIAL COMPLETION	Oct 2020	Oct 2020	Oct 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW ESU COMPOUND AT RIKERS ISLAND



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75FENCE1  
**Project Description:** FENCING RECONSTRUCTION

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$3,311

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,694	\$2,002	\$2,000	\$0	\$0	\$0	\$0	\$15,696	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Nov 2005	Aug 2010	Nov 2010
PRELIMINARY DESIGN	Nov 2005	Mar 2006	Nov 2010	Mar 2011
FINAL DESIGN	Mar 2006	Sep 2006	Mar 2011	Sep 2011
BID AWARD AND REGISTER CONTRCT	Sep 2006	Dec 2006	Sep 2011	Dec 2011
CONSTRUCTION TO 25%	Dec 2006	Apr 2007	Dec 2011	Apr 2012
CONSTRUCTION TO 50%	Apr 2007	Aug 2007	Apr 2012	Aug 2012
CONSTRUCTION TO 75%	Aug 2007	Dec 2007	Aug 2012	Dec 2012
ORIGINAL EQUIP & FURNISHING	Dec 2007	Mar 2008	Dec 2012	Mar 2013
SUBSTANTIAL COMPLETION	Mar 2008	May 2008	Mar 2013	May 2013
PUNCHLIST COMPLETE, JOB CLOSED	May 2008	Jun 2008	May 2013	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR PERIMETER FENCE REPLACEMENT @ VAR. FAC.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75-GCELL  
**Project Description:** GANG CELL DOOR RELEASE

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Sep 2011	Jul 2018	Jan 2024
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Jan 2024	Jan 2024
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Jan 2024	Jan 2024
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Jan 2024	Jan 2024
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Jan 2024	Jan 2024
DESIGN	Apr 2014	May 2014	Jan 2024	Jan 2024
BID AWARD AND REGISTER CONTRCT	May 2014	Aug 2014	Jan 2024	Jan 2024
CONSTRUCTION	Aug 2014	Feb 2015	Jan 2024	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Jan 2024	Feb 2024
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Jan 2024	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jan 2024	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCT GANG DOORS NOT CURRENTLY SERVED BY ELECTRICAL RELEASE SYSTEMS

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75GPARK  
**Project Description:** Construction of Parking Lot for GMDC Academy

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF PARKING LOT FOR GMDC ACADEMY

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75GRVCHV  
**Project Description:** GRVC HVAC Upgrades and Related Housing Area Renovations

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$16,717

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,026	\$19,460	\$0	\$0	\$0	\$0	\$0	\$20,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Jul 2016	Sep 2015	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2017	Jul 2016	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	May 2018	Jul 2017	May 2018
SUBSTANTIAL COMPLETION	May 2018	Jul 2018	May 2018	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Sep 2018	Jul 2018	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GRVC (GROUP A) HEATING, VENTILATION AND RELATED SYSTEM COMPONENTS AT ALL DOC FACILITIES ARE IN VARYING DEGREE OF DETERIORATION AS THE SYSTEMS ARE 25 PLUS YEARS OLD AND ARE REACHING AT THE END OF ITS USEFUL LIFE. ADDITIONALLY, DUE TO THE CONTINUOUS OPERATION (24/7) THE SYSTEM'S LIFE SPAN SHORTENS AS SERVICING OF SUCH A SYSTEM OFTEN BECOMES VERY DIFFICULT. THIS PROPOSED PROJECT WILL PERFORM SYSTEMIC AND COMPREHENSIVE EXAMINATION OF ALL VENTILATION, HEATING AND COOLING SYSTEM COMPONENTS.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75GRVRFW  
**Project Description:** GRVC Roof Replacement, Exterior Facades, Windows, Court Yard

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$10,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$917	\$0	\$0	\$0	\$16,000	\$0	\$0	\$16,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Jan 2024	Dec 2024
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Dec 2024	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Aug 2024	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75K9UNIT  
**Project Description:** New K 9 Facility at Rikers Island

**Ten-Year Plan Category:** SUPPORT SPACE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$3,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,831	\$3,226	\$0	\$0	\$0	\$0	\$0	\$7,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Nov 2015	Jan 2016
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jan 2016	May 2016
FINAL DESIGN	Jan 2013	Jul 2013	May 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Nov 2016	Dec 2016
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Aug 2019	Oct 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Oct 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jan 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Mar 2020	May 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Jun 2020	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCT NEW K9 UNIT WITH REQUIRED OFFICES AND SUPPOTY SPACES.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75MARINA  
**Project Description:** Rehabilitation of Existing Marina on RI

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$4,026

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$4,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	Jun 2020	Apr 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Oct 2020	Jun 2020	Oct 2020
FINAL DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Jul 2022	Oct 2022	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2022	Dec 2022	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jan 2023	Dec 2022	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF MARINA

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75-METH  
**Project Description:** Methane Detection System Replacement and Central Monitoring

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,197

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,290	\$18,731	\$0	\$0	\$0	\$0	\$0	\$20,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2019
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2019	Sep 2020
CONSTRUCTION TO 75%	Oct 2017	May 2019	Sep 2020	May 2022
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

METHANE SYSTEM REPLACEMENT AND CENTRAL MONITORING



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75NICA/C  
**Project Description:** NIC Air Conditioning -Benjamin Ventilation Order

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,245	\$542	\$0	\$0	\$0	\$0	\$0	\$8,787
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Sep 2008	Jun 2008	Sep 2008
PRELIMINARY DESIGN	Sep 2008	Jan 2009	Sep 2008	Jan 2009
FINAL DESIGN	Jan 2009	Jul 2009	Jan 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Jul 2009	Oct 2009
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2009	Feb 2010
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Jun 2010	Oct 2010
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2010	Jan 2011
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Mar 2011	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NIC REQUIRES AIR CONDITIONING

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75NICFAC  
**Project Description:** ROOF & FACADE RECONSTRUCTION FOR MAIN AND ANNEX

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,248

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,153	\$2,400	\$0	\$0	\$0	\$0	\$0	\$10,553	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Apr 2016	Jul 2016	May 2017
BID AWARD AND REGISTER CONTRCT	May 2016	Apr 2017	Jun 2017	Dec 2019
CONSTRUCTION TO 75%	May 2017	Mar 2018	Dec 2019	Jul 2021
SUBSTANTIAL COMPLETION	Mar 2018	May 2018	Jul 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Jun 2018	Nov 2021	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF & FACADE RESTORATIONS FOR MAIN AND ANNEX

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75PTREAT  
**Project Description:** Water Treatment for Powerhouse

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$8,203

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$523	\$13,277	\$0	\$0	\$0	\$0	\$0	\$13,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Jul 2019	Sep 2018	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Jul 2020	Jul 2019	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	May 2021	Jul 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Sep 2021	Jul 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER TREATMENT FOR POWERHOUSE

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75RDSRNG  
**Project Description:** New Modular Trailers and Classroom Renovation- Rodman's Neck

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$3,116

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,013	\$7,897	\$0	\$0	\$0	\$0	\$0	\$15,910	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jul 2020	Aug 2019	Jul 2020
CONSTRUCTION TO 75%	Aug 2020	Mar 2022	Aug 2020	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Jul 2022	Mar 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Sep 2022	Jul 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW MODULAR TRAILERS AND CLASSROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75RMPWR  
**Project Description:** RMSC Power Upgrades for buildings 1,2,3,4,5,6 & 7

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$10,220

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$555	\$5,229	\$0	\$0	\$0	\$0	\$0	\$5,784	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Apr 2017	Jun 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Apr 2018	May 2017	Apr 2018
CONSTRUCTION TO 75%	May 2018	Dec 2019	May 2018	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Apr 2020	Dec 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	Apr 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RMSC POWER UPGRADES FOR BUILDINGS 1,2,3,4,5,6 & 7

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75RMSRFW  
**Project Description:** RMSC Roof Replacement, Exterior Facades, Windows, Court Yard

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$13,090

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$897	\$25,688	\$0	\$0	\$0	\$0	\$0	\$26,585	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Dec 2016	Dec 2017	Feb 2018	Feb 2019
CONSTRUCTION TO 75%	Dec 2017	Dec 2020	Feb 2019	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2021	Dec 2020	Jan 2021	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	May 2021	Jan 2021	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL OF THE DOC FACILITIES ARE 25+ YEARS OLD AND EXTERIOR ENVELOPE SHOWS SIGN OF DETERIORATION WHICH NEEDS FIXING BEFORE CONDITIONS GET BAD WHICH CAN FURTHER DAMAGE THE INTERIOR BUILDING SYSTEM INFRASTRUCTURE. THIS NEW NEEDS ACKNOWLEDGES EXISTING FUNDS FOR SIMILAR PROJECTS IN THEAMOUNT OF \$53,956,000. THIS REQUEST IS IN ADDITION TO THE EXISTING FUNDS. FOLLOWED BY INSPECTION PHASE A REHABILITATION PLAN AND PRIORITIES WILL BE DEVELOPED FOR DESIGN AND CONSTRUCTION PHASE.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75SEAWLL  
**Project Description:** Construction of Sea Wall and Raising of Madanici Road

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$7,017

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$650	\$0	\$0	\$0	\$5,850	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Apr 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jan 2018	May 2020
CONSTRUCTION	Oct 2014	Apr 2015	May 2020	Jan 2022
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Jan 2022	May 2022
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	May 2022	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	May 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE RAISING OF MANDANICI ROAD IS REQUIRED AS THE ROAD OFTEN GETS FLOODED DURING INCLEMENT WEATHER CUTTING OFF TRAFFIC BETWEEN THE EASTSIDE FACILITIES AND HAZEN STREET. THE BUILDING OF THE SEA WALL IS REQUIRED TO PROTECT THE COGEN POWER PLANT FROM STORM SURGES OR FLOODING.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75STDRN  
**Project Description:** Replace Storm Water Mains and Outfalls

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE STORM WATER DRAINS ,MAINS AND OUTFALLS AT RIKERS ISLAND.



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75STEAM  
**Project Description:** Upgrade Steam Lines

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$477	\$9,644	\$0	\$0	\$0	\$0	\$0	\$10,121	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STEAM LINES UPGRADE.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75SUPFC  
**Project Description:** Exterior Reconstruction for Support Facilities

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$5,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Oct 2015	Aug 2015	Oct 2015
PRELIMINARY DESIGN	Oct 2015	Feb 2016	Oct 2015	Feb 2016
FINAL DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Nov 2016	Aug 2016	Nov 2016
CONSTRUCTION TO 25%	Nov 2016	Mar 2017	Nov 2016	Mar 2017
CONSTRUCTION TO 50%	Mar 2017	Jul 2017	Mar 2017	Jul 2017
CONSTRUCTION TO 75%	Jul 2017	Nov 2017	Jul 2017	Nov 2017
ORIGINAL EQUIP & FURNISHING	Nov 2017	Feb 2018	Nov 2017	Feb 2018
SUBSTANTIAL COMPLETION	Feb 2018	Apr 2018	Feb 2018	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	May 2018	Apr 2018	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL SUPPORT FACILITIES ARE 25 + YEARS OLD AND HAVE SIGNIFICANT DETERIORATION TO THE EXTERIOR ELEMENTS OF THESE PERMANENT STRUCTURES. THIS WORK RELATES TO PROVIDING SAFE AND SECURED ENVIRONMENT FOR DELIVERINGVARIOUS SUPPORT FUNCTIONS TO ALL JAIL FACILITIES.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75SWITCH  
**Project Description:** REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$391	\$6,147	\$0	\$0	\$0	\$0	\$0	\$6,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Jun 2016	Jul 2015	May 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	May 2016	May 2017
CONSTRUCTION	Sep 2016	Mar 2017	May 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Mar 2018	May 2018
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	May 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	May 2018	Jul 2022
DESIGN	Aug 2017	Jun 2018	May 2018	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	May 2018	Jul 2022
CONSTRUCTION TO 75%	Jun 2019	Feb 2021	May 2018	Jul 2022
SUBSTANTIAL COMPLETION	Feb 2021	Jun 2021	May 2018	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	May 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF ELECTRICAL AUTOMATIC TRANSFER SWITCHES

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75TMTRLR  
**Project Description:** Design and Installation of new Teams Modular Building

**Ten-Year Plan Category:** SUPPORT SPACE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$6,532

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$729	\$0	\$0	\$0	\$7,795	\$0	\$0	\$8,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2019	Oct 2019	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2019	Dec 2019	Oct 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION TO 25%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Sep 2021	Aug 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION WORK FOR NEW TEAMS MEETING MODULAR BUILDINGS AT RIKERS ISLAND.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75VLAUND  
**Project Description:** VCBC Laundry System Installation

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,728	\$281	\$0	\$0	\$0	\$0	\$0	\$2,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION	Oct 2014	Apr 2015	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2015	Jul 2015	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Jul 2015	Aug 2015	Jul 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VCBC LAUNDRY SYSTEM INSTALLATION

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDAMKC  
**Project Description:** Hurricane Sandy - AMKC Roof Reconstruction

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$2,375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,641	\$3	\$0	\$0	\$0	\$0	\$0	\$1,644
Non-City	\$4,094	\$247	\$0	\$0	\$0	\$0	\$0	\$4,341

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PRELIMINARY DESIGN	Mar 2013	Jun 2013	Mar 2013	Jun 2013
FINAL DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION TO 25%	Mar 2014	Jul 2014	Mar 2014	Jul 2014
CONSTRUCTION TO 50%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Mar 2015	Jun 2015	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Sep 2015	Aug 2015	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF RECONSTRUCTION AT AMKC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY. ROOF RECONSTRUCTION WILL BE NECESSARY AT THE FOLLOWING AMIKC LOCATIONS: AMKC BUILDING 3, AMKC BUILDING 2 (HOUSING WING 2 AND HOUSING WING 7), THE ROOF OF AMKC MECHANICAL ROOM IN THE AMKC MAIN BUILDING AND ASSOCIATED CORRIDORS.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDGRVC  
**Project Description:** Hurricane Sandy - GRVC Roof Replacement due to Storm Damage

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$22,338

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,144	\$0	\$0	\$0	\$0	\$0	\$1,144	
Non-City	\$0	\$10,297	\$0	\$0	\$0	\$0	\$0	\$10,297	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Jun 2021	Mar 2021	Jun 2021
PRELIMINARY DESIGN	Jun 2021	Oct 2021	Jun 2021	Oct 2021
FINAL DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jul 2022	Apr 2022	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	Mar 2023	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Jul 2023	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Oct 2023	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Oct 2023	Dec 2023	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jan 2024	Dec 2023	Jan 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF RECONSTRUCTION AT GRVC REQUIRED DUE TO DAMAGE FROM HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDHART  
**Project Description:** Hurricane Sandy-harts island Reconstruct from storm damage

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$8,749

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,283	\$701	\$0	\$0	\$0	\$0	\$0	\$1,984
Non-City	\$5,597	\$6,306	\$0	\$0	\$0	\$0	\$0	\$11,903

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HURRICANE SANDY-HARTS ISLAND RECONSTRUCT FROM STORM DAMAGE



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDRNDC  
**Project Description:** Hurricane Sandy - RNDC Roof Reconstruction

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$11,396

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$374	
Non-City	\$2,193	\$217	\$0	\$0	\$0	\$0	\$0	\$2,410	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2014	Aug 2014	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	Nov 2014	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2014	Mar 2015	Nov 2014	Mar 2018
CONSTRUCTION TO 50%	Mar 2015	Jul 2015	Mar 2018	Jul 2019
CONSTRUCTION TO 75%	Jul 2015	Nov 2015	Jul 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2015	Feb 2016	Nov 2019	Feb 2020
SUBSTANTIAL COMPLETION	Feb 2016	Apr 2016	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2016	May 2016	Apr 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FUNDING IS REQUIRED TO REPLACE TWO AREAS OF THE ROOF OF RNDC BUILDINGDAMAGED BY HURRICANE SANDY. THE REPLACEMENT WORK IS NEEDED AT THE GYMROOF AND THE ROOF OF THE SOUTHEAST CORNER OF THE ADMINISTRATIVE BUILDING ROOF .

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDSHORE  
**Project Description:** Hurricane Sandy- RI NShoreline Reconstruct from Storm Damage

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$33,492

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,181	\$1,171	\$0	\$0	\$0	\$0	\$0	\$5,352
Non-City	\$34,190	\$14,339	\$0	\$0	\$0	\$0	\$0	\$48,529

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF RI NORTH SHORELINE DUE TO EXTENSIVE DAMAGE FROM HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDTRLR  
**Project Description:** Hurricane Sandy-Relocation of RI Trailers - Storm Damage

**Ten-Year Plan Category:** SUPPORT SPACE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$43,579

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,380	\$27	\$0	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$7,034	\$247	\$0	\$0	\$0	\$0	\$0	\$7,281

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2019
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2021	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE RI TRAILERS HAVE BEEN EXTENSIVELY DAMAGED DUE TO HURRICANE SANDY AND NEED TO BE RELOCATED.

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** SANDVCBC  
**Project Description:** Hurricane Sandy - VCBC Reconstruction Due To Storm Damage

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$2,940

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$69	\$267	\$0	\$0	\$0	\$0	\$0	\$336	
Non-City	\$216	\$2,376	\$0	\$0	\$0	\$0	\$0	\$2,592	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2012	Jan 2013	Nov 2012	Jan 2013
PRELIMINARY DESIGN	Jan 2013	May 2013	Jan 2013	May 2013
FINAL DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
BID AWARD AND REGISTER CONTRCT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION TO 25%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 50%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 75%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Feb 2015	May 2015
SUBSTANTIAL COMPLETION	May 2015	Jul 2015	May 2015	Jul 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Jul 2015	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENGINEERING ASSESMENT DESIGN AND RECONSTRUCTION AREAS DAMAGED AT VCBCINCLUDING MOORING ARMS. ELECTRICAL PARKING LOT, FENCING, AND ROADWAY.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25305RC  
**Project Description:** 305 Rider Avenue construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HR-0025

**Original Budget:** \$2,368

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0	\$1,249	
Non-City	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$645	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jun 2023	Nov 2023
CONSTRUCTION	Dec 2020	Jun 2021	Nov 2023	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25TREMCM  
**Project Description:** 555 E Tremont Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HR-0025

**Original Budget:** \$824

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$543	\$0	\$0	\$0	\$0	\$543	
Non-City	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$281	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Mar 2022	Oct 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2022	Mar 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV176-BLR  
**Project Description:** WCS Bronx Zoo - Boiler Replacement Various Bldgs.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PV-0176 PV-D176 PU-0025

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$5,538	\$0	\$0	\$0	\$0	\$5,538	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Jun 2022	Sep 2022
PRELIMINARY DESIGN	May 2013	Sep 2013	Sep 2022	Jan 2023
FINAL DESIGN	Sep 2013	Mar 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BX ZOO 2300 SOUTHERN BLVD., BRONX NY

**Scope Summary:**

REPLACEMENT OF BOILERS IN ZOO BUILDINGS.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV176CES2  
**Project Description:** WCS - Bronx Zoo - Switch Gear Phase 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106 107 111

**Borough:** BRONX

**Budget Lines:** PV-D176 PV-0176

**Original Budget:** \$3,320

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,057	\$0	\$825	\$7,983	\$0	\$9,865	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV176GELA  
**Project Description:** WCS - Bronx Zoo - Gelada Exhibit

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PV-X176 PV-D176

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Sep 2019	Jun 2023	Dec 2023
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Jan 2024	Apr 2024
FINAL DESIGN	Dec 2019	Jun 2020	Apr 2024	Oct 2024
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Oct 2024	Jan 2025
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Jan 2025	May 2025
CONSTRUCTION TO 50%	Jan 2021	May 2021	May 2025	Sep 2025
CONSTRUCTION TO 75%	May 2021	Sep 2021	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Jun 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GELADA PROPAGATION ANNEX TO HOUSE A NEW GROUP FO GELADA BABOONS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV176-REP  
**Project Description:** WCS - Bronx Zoo - Reptile House Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PV-X176 PV-D176

**Original Budget:** \$1,872

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,575	\$300	\$0	\$0	\$1,875	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jun 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2013	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Sep 2014	Sep 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WCS - BRONX ZOO

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV176WILD  
**Project Description:** WCS - Bronx Zoo - Wildlife Exhibit Center

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PV-D176 PV-X176

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$10,100	\$500	\$0	\$0	\$10,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WCS BRONX ZOO - WILDLIFE EXHIBIT CENTER

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV205GLIB  
**Project Description:** NYBG - Green Library/Energy Reduction Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PV-D205 PV-0205

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,000	\$9,000	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

2900 SOUTHERN BLVD. BRONX NY

**Scope Summary:**

LIBRARY GREEN BUILDING IMPROVEMENTS; HVAC, ROOF

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV205WOC
<b>Project Description:</b> NYBG - Worker's Operation Center Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PV-D205 PV-0205

**Original Budget:** \$5,820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$5,049	\$5,320	\$0	\$10,369
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Apr 2020	Jun 2024	Jul 2025
PRELIMINARY DESIGN	May 2020	Aug 2020	Jul 2025	Oct 2025
FINAL DESIGN	Aug 2020	Feb 2021	Oct 2025	Apr 2026
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Apr 2026	Jul 2026
CONSTRUCTION TO 25%	May 2021	Sep 2021	Jul 2026	Nov 2026
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	Nov 2026	Mar 2027
CONSTRUCTION TO 75%	Jan 2022	May 2022	Mar 2027	Jul 2027
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	Jul 2027	Oct 2027
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Oct 2027	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	Dec 2027	Jan 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

2300 SOUTHERN BLVD. BRONX NY

**Scope Summary:**

CREATION AND REVOVATION OF WORKERS OPERATION CENTER

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV293-EXT  
**Project Description:** BCHS - Exterior/Interior Rehab and Tech Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** PV-X293 PV-D467

**Original Budget:** \$198

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2023	Sep 2024	Jun 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRONX COUNTY HISTORICAL SOCIETY □ EXTERIOR/INTERIOR REHAB & TECHNOLOGY

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV464GLYN  
**Project Description:** WH - Wave Hill - Glyndor Hse. Boiler/Armor Hall AHU

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PV-D464 PV-0464 PV-X464

**Original Budget:** \$987

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,167	\$0	\$0	\$0	\$1,167	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2016	Jun 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2018	May 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2018	Sep 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

675 WEST 254TH STREET, BRONX, NY

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV464-PAV  
**Project Description:** WH - Wave Hill - Woodland Pavilion

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PV-D464 P-D021 PV-X464

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF WOODLAND PAVILION.



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV464SITE  
**Project Description:** WH - Wave Hill - Sitewide Pathway Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** PV-D464 PV-0464

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$3,699	\$0	\$0	\$3,699	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

675 WEST 252ND STREET. BRONX, NY

**Scope Summary:**

SITE WIDE PATHWAY REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 600FCDRNV  
**Project Description:** 600 FCD 2nd FI Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,500	\$0	\$3,000	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2025	Oct 2022	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF 2ND FL OF 600 FCD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ARTHURAVE  
**Project Description:** ARTHUR AVENUE MARKET

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0408 ED-X075 ED-D408 ED-0075

**Original Budget:** \$1,648

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$221	\$1,271	\$4,056	\$0	\$0	\$0	\$0	\$5,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2022	Sep 2019	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2022	Oct 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ARTHUR AVENUE MARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EDXHPGEN  
**Project Description:** Hunts Point Cooperative Market

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-D408

**Original Budget:** \$3,450

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,737	\$0	\$1,712	\$0	\$0	\$0	\$0	\$4,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT COOPERATIVE MARKET - TO PURCHASE TWO NEW GENERATORS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFMDRAIN  
**Project Description:** New Fulton Fish Market -- Facility Upgrades: New Drainage Sy

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-D408

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW FULTON FISH MARKET -- FACILITY UPGRADES: NEW DRAINAGE SYSTEM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FREIGHTHP  
**Project Description:** Freight NYC - Hunts Point Marine Highway

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0404

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,500	\$13,500	\$9,000	\$25,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FREIGHT NYC - HUNTS POINT MARINE HIGHWAY - 100K JOBS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GXHP07-02  
**Project Description:** GI - DSGN & CONS OF ROW BIOSWALES & GREENSTREETS IN HP-007

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$23,154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$43,921	\$881	\$0	\$0	\$0	\$0	\$0	\$44,802
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2015	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2017	Dec 2017
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA HP-007 IN THE BRONX

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GXHP14-01  
**Project Description:** GI - Green infrastructure in Westchester Creek HP-14

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$41,898

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$20,721	\$326	\$0	\$0	\$0	\$0	\$0	\$21,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jun 2014	Jun 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jul 2014	Jun 2014	Jul 2014
CONSTRUCTION	Jul 2014	Aug 2014	Jul 2014	Jun 2019
ORIGINAL EQUIP & FURNISHING	Aug 2014	Aug 2014	Jul 2019	Jun 2019
SUBSTANTIAL COMPLETION	Aug 2014	Sep 2014	Jul 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2014	Jul 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN WESTCHESTER CREEK HP-14



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HOMESTACT  
**Project Description:** Home Street Properties activation of vacant lots

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,163	\$0	\$0	\$0	\$0	\$0	\$2,163
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2024	Oct 2021	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOME STREET PROPERTIES ACTIVATION OF VACANT LOTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HPBOILER  
**Project Description:** HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-D408

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT MEAT MARKET (EDC)--BOILER UPDATES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HPPRINGLE  
**Project Description:** HP Pringle Switch - Electrical Upgrades

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2025	Oct 2021	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HPRAILSBG  
**Project Description:** HUNTS POINT RAIL SPUR

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100 102

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$294	\$0	\$0	\$0	\$0	\$5	\$0	\$299	
Non-City	\$2,680	\$21	\$0	\$0	\$10,000	\$0	\$0	\$12,701	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Jul 2017	Jul 2017
CONSTRUCTION	Oct 2010	Oct 2012	Jul 2017	Jul 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Jul 2019	Jul 2019
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2019	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT RAIL SPUR

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HTPRODUC2  
**Project Description:** Hunts Point Market

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** ED-X075 ED-D075 ED-0075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$192	\$4,049	\$6,250	\$634	\$0	\$58	\$11,183
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2011	Jun 2012	Jun 2015	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Jun 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Jun 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jun 2012	Jun 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT MARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HUNTMEAT2  
**Project Description:** Hunts Point Meat Market 2

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0408

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$13,469	\$0	\$9,818	\$7,894	\$7,051	\$0	\$0	\$38,232
Non-City	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$495

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2027	Jun 2027
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2027	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT - MEAT MARKET. INFRASTRUCTURE REPAIRS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HUNTS AOU2  
**Project Description:** Hunts Point AOU-2 and Building G Development

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0408

**Original Budget:** \$6,768

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,807	\$0	\$0	\$992	\$0	\$508	\$3,461	\$6,768	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT AOU-2 AND BUILDING G DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HUNTSFISH  
**Project Description:** Hunts Point Fish Market

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0408 ED-0075

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,201	\$2,000	\$0	\$5,779	\$1,419	\$0	\$0	\$13,399	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT - FISH MARKET



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAFFAVELT  
**Project Description:** Lafayette Avenue Street Lighting

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$939	\$861	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LAFFAYETTE AVENUE STREET LIGHTING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16HPT  
**Project Description:** HUNTS POINT: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,178	\$24,505	\$2,565	\$0	\$0	\$0	\$0	\$28,248	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT: MAJOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> LNEA16MLR
<b>Project Description:</b> Melrose: Major Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-0008 LN-D008 LN-X001

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,957	\$23,458	\$2,739	\$0	\$0	\$0	\$0	\$30,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2022	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MELROSE: MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-MONTE  
**Project Description:** Montefiore Biotechnology Accelerated Research Center

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Sep 2021	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ALBERT EINSTEIN COLLEGE OF MEDICINE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NFFMSTORG  
**Project Description:** NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE ARE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-D408

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW FULTON FISH MARKET RENOVATION-- REFRIGERATED STORAGE AREA AND DRYSTORAGE AREA RENOVATION/CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-1ORCHPA  
**Project Description:** Orchard Beach Pavillion & Ancillary Reconstruction

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-0715 P-D021 P-1018

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,284	\$57,369	\$0	\$0	\$4,000	\$0	\$0	\$67,653	
Non-City	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

**Project Location:**

ORCHARD BEACH

**Scope Summary:**

ORCHARD BEACH COMPLETE RENOVATION OF PAVILION & ANCILLARY SPACE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV471SWA2  
**Project Description:** BxMA - South Wing Atrium Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** PV-D471 PV-0471 PV-0467 PV-D467 PV-X471 PV-X467

**Original Budget:** \$19,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,880	\$0	\$18,550	\$0	\$0	\$0	\$21,430
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jul 2021	Jun 2021	Jul 2021
CONSTRUCTION	Jul 2021	Aug 2021	Jul 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2021	Aug 2021	Aug 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRONX MUSEUM OF THE ARTS □ SOUTH WING ATRIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDHPRX2  
**Project Description:** Hunts Point Resiliency Mob-Gen/SP

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$6,197

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,435	\$4,762	\$0	\$0	\$0	\$0	\$0	\$6,197

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jan 2020	Jan 2020	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Feb 2020	Jan 2020	Feb 2020
CONSTRUCTION	Feb 2020	Mar 2020	Feb 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Mar 2020	Mar 2020	Mar 2020	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Apr 2020	Mar 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT RESILIENCY - MOBILE GENERATORS/SOLAR PANELS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDHPRXD  
**Project Description:** Hunts Point Energy Resiliency Pilot - DR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075

**Original Budget:** \$40,844

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$26,000	\$0	\$0	\$23,405	\$49,405
Non-City	\$7,488	\$2,437	\$0	\$0	\$0	\$0	\$0	\$9,925

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUNTS POINT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STHBRXGRN  
**Project Description:** South Bronx Greenway

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100 102 106 109 111 112

**Borough:** BRONX

**Budget Lines:** ED-0075 WP-0056

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,450	\$107	\$0	\$0	\$0	\$0	\$0	\$25,557
Non-City	\$7,645	\$16	\$0	\$0	\$0	\$0	\$0	\$7,661

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	May 2021	Jun 2028
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Apr 2011	Jul 2011
CONSTRUCTION	Sep 2006	Oct 2006	May 2009	Jun 2028
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2028	Jun 2028
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2028	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTH BRONX GREENWAY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SWBXINFRA  
**Project Description:** Southwest Bronx Infrastructure Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$194,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$48,800	\$20,000	\$0	\$12,757	\$15,000	\$9,946	\$12,127	\$118,630	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2025
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2025	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2025	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTHWEST BRONX INFRASTRUCTURE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SWBXLN  
**Project Description:** Lower Concourse North

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$27,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$494	\$306	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Dec 2019	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Apr 2021	Apr 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOWER CONCOURSE NORTH DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** VINCEAVE  
**Project Description:** Vincent Avenue Seawall Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** RE-0025 RE-D024

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$436	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,736
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VINCENT AVENUE SEAWALL REHAB

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM07PPCR  
**Project Description:** PELHAM PARKWAY HOUSES - COMMUNITY ROOM UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Feb 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Jul 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2011	Dec 2012
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Dec 2012	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY ROOM UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM07VYSE  
**Project Description:** VYSE AVENUE FRONT ENTRANCE DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,410

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,671	\$873	\$0	\$0	\$0	\$0	\$0	\$3,544	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Dec 2002	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	May 2017	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Feb 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Aug 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE FRONT ENTRANCES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11CPGP  
**Project Description:** CLASON POINT PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$512	\$0	\$0	\$0	\$0	\$49	\$0	\$561
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT	Jun 2011	Nov 2011	Oct 2016	Nov 2017
CONSTRUCTION	Nov 2011	Nov 2012	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Nov 2018	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PLAYGROUND AND OUTDOOR AREA IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11DAVC  
**Project Description:** DAVIDSON/ SITE 166 RES. ASSN SPORTS DOME AND CULINARY PROG.

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,197	\$290	\$0	\$0	\$0	\$0	\$0	\$1,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2014	Apr 2015	Jun 2012	Jun 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Sep 2015	Jun 2018	Dec 2018
CONSTRUCTION	Sep 2015	Sep 2016	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Dec 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2016	Mar 2017	Jan 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CULINARY KITCHEN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13BRPG  
**Project Description:** BRONX RIVER HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$408	\$0	\$0	\$0	\$0	\$38	\$0	\$446	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	May 2014	Oct 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2013	Nov 2013	Oct 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Mar 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2018	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MKGH  
**Project Description:** MILLBROOK HOUSES SOLAR POWERED GREENHOUSE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Sep 2014	Nov 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Nov 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	May 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Feb 2020	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCT A SOLAR POWERED GREENHOUSE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MLBQ  
**Project Description:** MILLBROOK HOUSES - TWO BARBEQUE AREAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$895	\$66	\$0	\$0	\$0	\$0	\$0	\$961	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	May 2014	Feb 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Feb 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Aug 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jul 2018	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TWO BARBEQUE AREAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MRSR  
**Project Description:** MONROE HOUSES SENIOR CENTER RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,957	\$422	\$0	\$0	\$0	\$0	\$0	\$3,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	May 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Mar 2017	Aug 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Aug 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	May 2018	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14SHPL  
**Project Description:** STEBBINS AVENUE - HEWITT PLACE PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$772	\$79	\$0	\$0	\$0	\$0	\$0	\$851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jun 2014	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jun 2014	Nov 2014	Feb 2017	Jul 2017
CONSTRUCTION	Nov 2014	Nov 2015	Jul 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jul 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Jun 2018	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND AREA RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15FOCC  
**Project Description:** FOREST HOUSES COMMUNITY CENTER GYM AND LOCKER ROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$352	\$48	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Feb 2015	Aug 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Aug 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE GYM AND LOCKER ROOMS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15SHGC  
**Project Description:** STEBBINS AVENUE-HEWITT PLACE INFRASTRUCTURE IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$560	\$0	\$0	\$0	\$0	\$863	\$0	\$1,423	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Dec 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2017	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INFRASTRUCTURE IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16BSGD  
**Project Description:** BOSTON SECOR PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$470	\$130	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2016	Dec 2016	Jun 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	May 2017	Dec 2016	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	May 2018	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2018	Nov 2018	May 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CLGY  
**Project Description:** CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-X001 HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,445	\$0	\$0	\$0	\$0	\$0	\$1,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	May 2016	Dec 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Dec 2018	Jun 2019
CONSTRUCTION	Nov 2016	Nov 2017	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Jun 2018	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLAREMONT HOUSES GYM RENOVATION FOR CLAREMONT NEIGHBORHOOD CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16MODC  
**Project Description:** JAMES MONROE HOUSES RENOVATE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE LOCATION AT 816 SOUNDVIEW AVENUE FOR USE OF DAY CARE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17FORF  
**Project Description:** ROOF REPLACEMENT AT FOREST HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$11,110

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$384	\$0	\$0	\$0	\$17,297	\$0	\$0	\$17,681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2017	Jun 2017	Jan 2017	Jun 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Nov 2017	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Nov 2018	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	May 2019	Nov 2018	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17MASC  
**Project Description:** MORRISANIA SECURITY ENHANCEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$646	\$55	\$0	\$0	\$0	\$0	\$0	\$701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Dec 2018	Jun 2018	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY ENHANCEMENTS AT MORRISANIA HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17MUGR  
**Project Description:** MURPHY HOUSES GROUNDS RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2017	Dec 2017	Aug 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROUNDS RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17PHCC  
**Project Description:** PATTERSON HOUSES COMMUNITY CENTER REHAB

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PATTERSON HOUSES COMMUNITY CENTER REHABILITATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17SOSK  
**Project Description:** BRONXDALE NURSERY AT SOTOMAYOR HOUSES SPRINKLER SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$220

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW SPRINKLER SYSTEM AT THE BRONXDALE NURSERY SCHOOL



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BRCB  
**Project Description:** BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOSTON ROAD SENIOR CENTER ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BRCC  
**Project Description:** Bronx River CC: Children's Arts and Science Workshops

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$55

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9	\$46	\$0	\$0	\$0	\$0	\$0	\$55
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRONX RIVER CC: CHILDREN'S ARTS AND SCIENCE WORKSHOPS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CCMH  
**Project Description:** MELROSE HOUSES CCTV AND LAC

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2018	Jan 2019	Aug 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL CCTV AND LAC

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18COSC  
**Project Description:** SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY CAMERA INSTALLATION AT 372 EAST 152ND ST COURTLANDT STREET

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18EATR  
**Project Description:** Renovation of East Tremont Childcare Center Playground

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF EAST TREMONT CHILDCARE CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18FSBO  
**Project Description:** Boiler Replacements at Pelham Parkway

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$29,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$8,628	\$0	\$0	\$8,628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENTS AT PELHAM PARKWAY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18MBSS  
**Project Description:** MILL BROOK HOUSES SPRAY SHOWERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MILL BROOK HOUSES SPRAY SHOWERS INSTALLATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18MRP1  
**Project Description:** MORRIS I PLAYGROUND RENOVATION IN FRONT OF 3606 THIRD AVE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$65	\$210	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF A PLAYGROUND IN FRONT OF 3606 THIRD AVENUE



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18MRPG  
**Project Description:** MORRIS II PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$65	\$435	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MORRIS II HOUSES PLAYGROUND--PLAYGROUND RENOVATION IN FRONT OF 1481 WASHINGTON AVENUE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18PCCK  
**Project Description:** KITCHEN RENOVATION AT PATTERSON HOUSES COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$586	\$214	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE KITCHEN AT PATTERSON HOUSES COMMUNITY CENTER 340 MORRIS AVE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18SMTV  
**Project Description:** SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$919	\$81	\$0	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jul 2016	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Dec 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Jun 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOTOMAYOR SECURITY ENHANCEMENTS AT 1055 ROSEDALE AVENURE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18SOCC  
**Project Description:** Sotomayor CC Cornerstone Program - Computer Technology

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$42

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOTOMAYOR CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18SOMO  
**Project Description:** SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,250	\$0	\$0	\$0	\$0	\$0	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOTOMAYOR HOUSES/MONTEFIORE BEHAVIOR HC - PSYCH CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18SVCC  
**Project Description:** Soundview CC Cornerstone Program - Computer Technology

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$42

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUNDVIEW CC CORNERSTONE PROGRAM - COMPUTER TECHNOLOGY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18TCCK  
**Project Description:** THROGGS NECK COMMUNITY C ENTER KITCHEN UPDATE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA THROGS NECK ADDITION COMMUNITY CENTER--UPDATE KITCHEN 550 BALCOLM AVENUE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18TCCL  
**Project Description:** THROGGS NECK COMMUNITY CENTER LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$305	\$195	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2018	Jun 2019	Aug 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Dec 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Dec 2018	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--LIGHTING THROUGHOUT FACILITY 550 BALCOM AVENUE.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18TNCR  
**Project Description:** THROGGS NECK COMMUNITY - ROOF RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Apr 2020	Oct 2019	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA THROGS NECK HOUSES COMMUNITY CENTER--NEW ROOF RENOVATIONS 550 BALCOLM AVENUE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19ADEL  
**Project Description:** ADAMS HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$8,566

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$357	\$7,030	\$0	\$0	\$0	\$0	\$0	\$7,387	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Nov 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Apr 2020	Aug 2019	Jan 2020
CONSTRUCTION	Apr 2020	Apr 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATOR AT ADAMS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BESC  
**Project Description:** BETANCES SENIOR CENTER COURTYARD RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETANCES SENIOR CENTER COURTYARD RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BHSC  
**Project Description:** BAILEY HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$64	\$436	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BPWS  
**Project Description:** BUTLER HOUSES PLAYGROUND WATER SPRAYS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND WATER SPRAY SYSTEMS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BRSC  
**Project Description:** BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-X001 HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	Apr 2019	Oct 2019	Apr 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRONX RIVER SENIOR CENTER KITCHEN RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CAGR  
**Project Description:** CASTLE HILL HOUSES GAS RISER REPLACEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$10,602

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$565	\$0	\$9,573	\$0	\$0	\$0	\$0	\$10,138
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2020	Dec 2020	Mar 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jun 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Sep 2020	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Sep 2022	Feb 2022	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GAS RISER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CASC  
**Project Description:** EAST 152ND-COURTLANDT AVENUE SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$195	\$0	\$0	\$0	\$0	\$0	\$225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING FOR SECURITY CAMERAS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CMHP  
**Project Description:** MOORE HOUSES PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR MOORE HOUSES PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19MARE  
**Project Description:** MORRISANIA AIR RIGHTS ELEVATOR REPLACEMENT AT 3135 PARK AVE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR REPLACEMENT AT 3135 PARK AVENUE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19MHSE  
**Project Description:** MARBLE HILL SECURITY ENHANCEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$14	\$61	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARBLE HILL SECURITY ENHANCEMENTS-INSTALLATION OF SECURITY EQUIPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19PHBC  
**Project Description:** PATTERSON HOUSES BASKETBALL COURT UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$339	\$161	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19UNSC  
**Project Description:** 1865 UNIVERSITY AVE- SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$121

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,206	\$0	\$0	\$0	\$0	\$0	\$1,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Apr 2020	Oct 2019	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY CAMERAS AT 1865 UNIVERSITY AVENUE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20EGCC  
**Project Description:** EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$3,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,650	\$0	\$0	\$0	\$0	\$3,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EASTCHESTER GARDENS COMMUNITY CENTER UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GMEL  
**Project Description:** GOUVERNEUR MORRIS- GROUNDS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF EXTERIOR LED LIGHTING AT GOUVERNEUR MORRIS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20MCIE  
**Project Description:** JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$2,506

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	\$2,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JAMES MONROE HOUSES- CAMERAS, INSTALLATION, EQUIPMENT



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20MHGR  
**Project Description:** MONTEREY HOUSES-RENOVATIONS TO PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MONTEREY HOUSES OUTDOOR RENOVATIONS -- FUNDS WILL SUPPORT RENOVATIONS TO THE PLAYGROUND AND BENCHES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20MLPC  
**Project Description:** MILLBROOK- LIGHTS, PLAYGROUNDS UPGRADES AND CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF LED LIGHTS, PLAYGROUND UPGRADES, AND CAMERAS AT MILLBROOK HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20PSCC  
**Project Description:** PARKSIDE COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-0001 HA-D001

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKSIDE COMMUNITY CENTER UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SEED  
**Project Description:** SEDGWICK HOUSES ENHANCEMENT ENTRANCE DOORS AND CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$880

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA SEDGWICK HOUSES -- 4 ENHANCEMENT ENTRANCE DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21BRST  
**Project Description:** BRONX RIVER UNDERGROUND STEAM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$7,703

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$9,990	\$0	\$0	\$0	\$0	\$0	\$9,990	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRONX RIVER UNDERGROUND STEAM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21EWGR  
**Project Description:** EDENWALD GAS RISERS #6

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jan 2025	Dec 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Nov 2021	Jan 2026	May 2026
CONSTRUCTION	Nov 2021	Jun 2023	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Sep 2023	Dec 2027	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #6

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21HMCC  
**Project Description:** MONROE HOUSES- COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$5,738

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$5,738	\$0	\$0	\$0	\$0	\$5,738	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MONROE HOUSES- COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHCC  
**Project Description:** UPGRADE COMMUNITY CENTER MOTT HAVEN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$320	\$1,280	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2024	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE COMMUNITY CENTER MOTT HAVEN



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHOA  
**Project Description:** NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$225

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MONTEREY HOUSES-OUTDOOR AREA RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MICC  
**Project Description:** UPGRADE COMMUNITY CENTER MITCHEL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$880	\$3,520	\$0	\$0	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jun 2021	Jan 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Jun 2023	Dec 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE COMMUNITY CENTER MITCHEL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MLCC  
**Project Description:** UPGRADE COMMUNITY CENTER MILLBROOK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$360	\$1,440	\$0	\$0	\$0	\$0	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE COMMUNITY CENTER MILLBROOK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MMMP  
**Project Description:** UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,600	\$10,400	\$0	\$0	\$0	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2021	Jun 2022	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Dec 2023	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Dec 2023	Jun 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES TO MILL BROOK, MITCHELL, MOTT HAVEN AND PATTERSON : LIGHTING, CAMERAS, PLAY EQUIPMENT

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM21PHCC
<b>Project Description:</b> UPGRADE COMMUNITY CENTER PATTERSON

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,020	\$4,080	\$0	\$0	\$0	\$0	\$5,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE COMMUNITY CENTER PATTERSON

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SORF  
**Project Description:** SOTOMAYOR BRICKS AND ROOFS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$24,712

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$14,259	\$0	\$0	\$0	\$0	\$0	\$14,259	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Sep 2022	Apr 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Sep 2023	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOTOMAYOR HOUSES BRICKS AND ROOFS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WMC1  
**Project Description:** SECURITY CAMERA INSTALLATION AT WEBSTER MORRISANIA

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WEBSTER MORRISANIA-FY19 SHORTFALL OF SECURITY CAMERA INSTALLATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22BPGU  
**Project Description:** BUTLER HOUSES- PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Oct 2022	Apr 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA BUTLER HOUSES -- PLAYGROUND UPGRADE



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22FHRRF  
**Project Description:** FOREST HOUSES- SEBNC- ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOUTHEAST BRONX NEIGHBORHOOD CENTERS (SEBNC) @ NYCHA FOREST HOUSES --ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM22MHIL
<b>Project Description:</b> MONTEREY HOUSES- INTERIOR LIGHTING & CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MONTEREY HOUSES - NYCHA -- INSTALL NEW INTERIOR LIGHTING ON EVERY FLOOR, AND INSTALL SECURITY CAMERAS ON EVERY FLOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MHPF  
**Project Description:** MARBLE HILL HOUSES- PERIMETER FENCING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MARBLE HILL DEVELOPMENT -- CONSTRUCTION/RENOVATION: PERIMETER FENCING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MHRC  
**Project Description:** MARBLE HILL- TECHNOLOFY UPGRADE - ROOF CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Sep 2022	Apr 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Sep 2023	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2024	Oct 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MARBLE HILL DEVELOPMENT -- TECHONOLY UPGRADE: ROOF LANDING CAMERAS FOR BUILDING 11 (210 W 230 ST.)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MHTU  
**Project Description:** MARBLE HILL HOUSES- TECHNOLOGY UPGRADE LED LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2021	May 2022	Nov 2021	May 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	May 2022	Nov 2022	May 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Nov 2023	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	May 2024	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	May 2024	Nov 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MARBLE HILL DEVELOPMENT -- TECHONOLY UPGRADE: LED/CANOPY LIGHTING FOR THE MANHATTAN BUILDINGS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MUIL  
**Project Description:** MURPHY HOUSES- INTERIOR LIGHTING & CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA MURPHY HOUSES - 1010 E. 178TH STREET -- INTERIOR SECURITY CAMERAS, AND INTERIOR LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22PHIL  
**Project Description:** PARKSIDE HOUSES- INERIOR LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,250	\$1,250	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKSIDE HOUSES - NYCHA -- INSTALL NEW INTERIOR LIGHTING ON EVERY FLOOR, AND INSTALL SECURITY CAMERAS ON EVERY FLOOR (APPROX. 10 BUILDINGS)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SMRA  
**Project Description:** SAINT MARYS HOUSES- ADA RAMP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Apr 2022	Oct 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2022	Oct 2022	Apr 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2022	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Apr 2024	Oct 2023	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SAINT MARY'S HOUSES -- ADA RAMP



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SREB  
**Project Description:** SOUNDVIEW HOUSES - EXTERNAL BOILER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- SOUNDVIEW HOUSES -- FUNDS WILL BE TO REMOVE THE EXTERNAL BOILER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24CHBR  
**Project Description:** CASTLE HILL BATHROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** HA-0001

**Original Budget:** \$42,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$500	\$7,000	\$15,465	\$15,944	\$38,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2024	Dec 2025	Jun 2024	Dec 2025
BID AWARD AND REGISTER CONTRCT	Dec 2025	May 2026	Dec 2025	May 2026
CONSTRUCTION	May 2026	Dec 2027	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	May 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2027	Mar 2028	Dec 2027	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF CASTLE HILL BATHROOMS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82BERGN  
**Project Description:** BERGEN BUILDING RENOVATION - 1932 ARTHUR AVE., BRONX, NY

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HL-0082

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,225	\$379	\$0	\$0	\$0	\$0	\$0	\$1,604	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GENERAL CONSTRUCTION, ELECTRICAL POWER, LIGHTING & PLUMBING

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82GLEEB  
**Project Description:** BUILDING RENOVATION - 2527 GLEBE AVE, BRONX, NY

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HL-0082

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$800	\$3,200	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jan 2021	Jul 2020	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BUILDING ROOFING AND EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82MORHC  
**Project Description:** Morrisania Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HL-0082

**Original Budget:** \$4,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,496	\$1,000	\$2,496	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Nov 2019	Mar 2021
CONSTRUCTION	May 2021	May 2026	Mar 2021	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2026	Jun 2026
DEVELOP SCOPE	May 2026	May 2026	Mar 2026	Jun 2026
PRELIMINARY DESIGN	May 2026	May 2026	Mar 2026	Jun 2026
FINAL DESIGN	May 2026	May 2026	Mar 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 25%	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2026	Jun 2026
CONSTRUCTION TO 75%	May 2026	May 2026	Mar 2026	Jun 2026
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Mar 2026	Jun 2026
SUBSTANTIAL COMPLETION	May 2026	May 2026	Mar 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Mar 2026	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORRISANIA HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82ZERGA  
**Project Description:** LEASE SPACE RENOVATION - 1235 ZEREGA AVENUE, BRONX, NY

**Ten-Year Plan Category:** ADMINISTRATION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HL-0082

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,457	\$199	\$0	\$0	\$0	\$0	\$0	\$3,656	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Jan 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LEASE SPACE RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 02201801
<b>Project Description:</b> JACOBI: BUILDING #4 RENOVATIONS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$7,638

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,728	\$0	\$0	\$360	\$0	\$0	\$0	\$7,088
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jun 2024
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

**Scope Summary:**

THIS PROJECT CONSISTS OF THE NECESSARY RELOCATION OF EXISTING JACOBI DEPARTMENTS TO NEW AREAS IN ORDER TO RENOVATE THE VACATED SPACE ON MULTIPLE FLOORS TO HOUSE CENTRAL OFFICE AND EITS ADMINISTRATIVE AND OPERATIONAL UNITS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 20201501  
**Project Description:** BELVIS: PEDIATRIC SUITE MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HO-D003

**Original Budget:** \$92

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$92
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2021	Jan 2025
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

545 EAST 142ND STREET, BRONX, BY 10454

**Scope Summary:**

MODERNIZE PEDIATRIC SUITE, INCLUDING NEW PHYSICIAN AND NURSE WORKSTATIONS, EXPANDED SEATING FOR RECEPTION AND SUB-WAITING AREAS, AND RENOVATION OF PUBLIC TOILETS.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 21201601  
**Project Description:** JACOBI: LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$2,034

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$266	\$4,682	\$0	\$0	\$0	\$0	\$0	\$4,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT JACOBI HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 21201751  
**Project Description:** JACOBI: PURCHASE NEW MRI & Construction

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HO-0214 HO-X002 HO-D003

**Original Budget:** \$5,575

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$150	\$5,425	\$0	\$0	\$0	\$0	\$5,575	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Oct 2021	Jun 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21201840
<b>Project Description:</b> JACOBI: CARDIAC CATHETERIZATION LAB UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$3,097

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,525	\$457	\$114	\$0	\$0	\$0	\$0	\$3,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	Dec 2020	Dec 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jul 2021	Dec 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 21202001  
**Project Description:** JACOBI CHILLERS FOR MRI UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$119

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PKWAY SOUTH, BRONX, NY 10461

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202004
<b>Project Description:</b> JACOBI: WELLNESS GYM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-X002 HO-D003 HO-0214

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$3,715	\$1,000	\$0	\$0	\$0	\$0	\$4,715
Non-City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jan 2020	May 2021
CONSTRUCTION	May 2021	May 2023	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Aug 2023	May 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PKWY SOUTH, BRONX

**Scope Summary:**

RENOVATE AND UPGRADE JACOBI'S WELLNESS CENTER LOCATED ON THE CELLAR LEVEL OF BUILDING 4."

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202101
<b>Project Description:</b> JACOBI: HVAC SYSTEM LAB UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$1,547

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6	\$1,541	\$0	\$0	\$0	\$0	\$0	\$1,547
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX NY 10461

**Scope Summary:**

HVAC SYSTEM LAB UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202108
<b>Project Description:</b> JACOBI COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$3,663

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$350	\$3,163	\$150	\$0	\$0	\$0	\$3,663
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

**Scope Summary:**

NYC HEALTH + HOSPITALS.JACOBI. COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202109
<b>Project Description:</b> JACOBI: OBGYN 7S/7W

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,500	\$12,200	\$0	\$0	\$0	\$0	\$13,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY

**Scope Summary:**

NYC HEALTH + HOSPITALS/JACOBI. POST PARTUM RENOVATION BLDG 1



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202110
<b>Project Description:</b> JACOBI: 11E OR ROOMS UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,500	\$12,200	\$0	\$0	\$0	\$0	\$13,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY

**Scope Summary:**

NYC HEALTH + HOSPITALS/JACOBI. 11E OR ROOMS UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202111
<b>Project Description:</b> JACOBI: SPRINKLER SYSTEM UPGRADE BUILDING 4

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,500	\$13,500	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY

**Scope Summary:**

NYC HEALTH + HOSPITALS/JACOBI. SPRINKLER SYSTEM UPGRADE BUILDING 4

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 21202112
<b>Project Description:</b> JACOBI: FIRE ALARM SYSTEM BLDG 1

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,000	\$9,000	\$0	\$0	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

1400 PELHAM PARKWAY SOUTH

**Scope Summary:**

FIRE ALARM SYSTEM IN BUILDING 1

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24201502  
**Project Description:** NCB: OB/GYN NURSING UNIT UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-D003

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
CONSTRUCTION	Jun 2014	Dec 2014	Jun 2014	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE THE NURSING AND DELIVERY SUITE AT NORTH CENTRAL BRONX HOSPITAL AND RE-OPEN SERVICE IN FALL OF 2014,

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24201610  
**Project Description:** RENOVATE TREMONT HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$841

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,186	\$0	\$0	\$54	\$0	\$0	\$0	\$1,240	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2022	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1826 ARTHUR AVENUE, BRONX, NY 10457

**Scope Summary:**

RENOVATE TREMONT HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTHSERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24201920  
**Project Description:** NCB: REPLACE DISHWASHER

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$192

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$157	\$55	\$0	\$0	\$0	\$0	\$0	\$212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202001  
**Project Description:** NCB - ELEVATOR UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-X002 HO-D003

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5	\$1,790	\$0	\$0	\$0	\$0	\$0	\$1,795	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2020	Sep 2021	Apr 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVENUE

**Scope Summary:**

NORTH CENTRAL BRONX HOSPITAL - ELEVATOR UPGRADE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202104  
**Project Description:** NCB OR RENOVATIONS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$360	\$3,240	\$0	\$0	\$0	\$0	\$3,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NCB OR RENOVATION



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202202  
**Project Description:** NCB: RADIOLOGY DR ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-D003

**Original Budget:** \$502

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$100	\$402	\$0	\$0	\$0	\$0	\$502
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVE, BRONX, NY 10467

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202204  
**Project Description:** NCB OUTPOSTED UNITS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0341

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$18,000	\$20,000	\$202,000	\$0	\$0	\$0	\$240,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Sep 2023	May 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2025	Sep 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Dec 2025	Sep 2025	Dec 2025

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467

**Scope Summary:**

NCB OUTPOSTED UNITS (3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467)

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202205  
**Project Description:** NCB: SPRINKLER UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,500	\$3,500	\$4,000	\$0	\$0	\$0	\$9,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVENUE, BRONX, NY 10467

**Scope Summary:**

UPGRADE BUILDING FIRE SPRINKLER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202206  
**Project Description:** NCB: EMERGENCY POWER SEPARATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$18,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$6,000	\$6,000	\$5,000	\$0	\$0	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVENUE, BRONX, NY 10467

**Scope Summary:**

TO UPGRADE EMERGENCY POWER SEPARATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 24202207
<b>Project Description:</b> NCB: SPRINKLER SYSTEM UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$16,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,500	\$3,500	\$5,500	\$5,500	\$0	\$0	\$16,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVENUE, BRONX, NY 10467

**Scope Summary:**

UPGRADE SPINKLKER SYSTEM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 24202208  
**Project Description:** NCB: BOILER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,500	\$23,500	\$0	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVE, BRONX NY 10467

**Scope Summary:**

NYC HEALTH + HOSPITALS/ NCB (3424 KOSSUTH AVENUE, BRONX, NEW YORK 10467) BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201401  
**Project Description:** LINCOLN: RENOVATE ADOLESCENT CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HO-X002 HO-D003

**Original Budget:** \$1,248

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2	\$0	\$0	\$338	\$0	\$908	\$0	\$1,248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

234 149TH STREET, BRONX, NY 10451

**Scope Summary:**

RENOVATE AND MODERNIZE ADOLESCENT AND PEDIATRIC CLINIC AT LINCOLN MEDICAL CENTER.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 25201601
<b>Project Description:</b> LINCOLN: COOLING TOWER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$11,235

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10,626	\$0	\$0	\$609	\$0	\$0	\$0	\$11,235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

REPLACE COOLING TOWER AT LINCOLN MEDICAL & MENTAL HEALTH CENTER



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201602  
**Project Description:** LINCOLN: REPLACE UNDERGROUND FUEL TANKS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$9,834

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$18,468	\$0	\$1,147	\$0	\$0	\$0	\$0	\$19,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

REPLACE UNDERGROUND FUEL TANKS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201604  
**Project Description:** LINCOLN: EXTERIOR FACADE RESTORATION - LL11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$335

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$335	\$0	\$0	\$0	\$0	\$335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jul 2021	Jan 2022
CONSTRUCTION	Dec 2019	Jun 2020	Jan 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

RESTORE EXTERIOR FACADE TO COMPLY WITH LOCAL LAW 11 GUIDELINES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201701  
**Project Description:** LINCOLN: EES UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$945

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,400	\$403	\$500	\$0	\$0	\$0	\$0	\$6,303	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

UPGRADE THE ELECTRICAL PANELS AT LINCOLN MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201806  
**Project Description:** LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2 & 6 RADIATORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$3,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$82	\$4,961	\$0	\$0	\$0	\$0	\$0	\$5,043	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jun 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

NYC HEALTH + HOSPITALS | LINCOLN: REPLACEMENT OF GENERATORS B1 AND B2& 6 RADIATORS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201901  
**Project Description:** LINCOLN: RETAIL PHARMACY RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$686

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$610	\$0	\$201	\$0	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

RETAIL PHARMACY RENOVATION AT LINCOLN MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25201942  
**Project Description:** LINCOLN: PURCHASE MRI & CONSTRUCT SUITE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$2,173

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$173	\$2,000	\$0	\$0	\$0	\$0	\$2,173
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 25202001
<b>Project Description:</b> LINCOLN CONSTRUCT INPATIENT PHARMACY VAULT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$236

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2022	Mar 2020	Aug 2021
CONSTRUCTION	Feb 2022	Feb 2025	Aug 2021	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	May 2025	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

LINCOLN MEDICAL & MENTAL HEALTH CENTER: CONSTRUCT INPATIENT PHARMACY VAULT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 25202002
<b>Project Description:</b> LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-X002

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

LINCOLN MEDICAL CENTER - DEVELOP A BRIDGE CLINIC



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25202003  
**Project Description:** LINCOLN: INSTALLATION OF ENTRANCE TURNSTILES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

EAST 149TH STREET

**Scope Summary:**

NA

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25202106  
**Project Description:** LINCOLN PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$4,026

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$426	\$3,410	\$190	\$0	\$0	\$0	\$4,026
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

**Explanation for Delay:**

**Project Location:**

234 E 194TH STREET, BRONX, NY 10451

**Scope Summary:**

NYC HEALTH + HOSPITALS/LINCOLN COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 25202201
<b>Project Description:</b> LINCOLN MAIN ENTRANCE AND PLAZA RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

**Explanation for Delay:**

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

NYC HEALTH + HOSPITALS/ LINCOLN (234 EAST 149TH STREET, BRONX, NY) MAIN ENTRANCE AND PLAZA RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 25202202
<b>Project Description:</b> LINCOLN FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

**Explanation for Delay:**

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

LINCOLN HOSPITAL (234 EAST 149TH STREET, BRONX, NEW YORK) FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 25202203H  
**Project Description:** LIN: PARKING GARAGE RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

**Explanation for Delay:**

**Project Location:**

234 EAST 149 STREET

**Scope Summary:**

RENOVATE PARKING GARAGE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 25202204
<b>Project Description:</b> LINCOLN: LOADING DOCK & UNDERGROUND DRAINAGE RECON

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$17,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$7,650	\$10,000	\$0	\$0	\$0	\$17,650	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2022	May 2024	Dec 2022	May 2024
CONSTRUCTION	May 2024	May 2027	May 2024	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	May 2027	Aug 2027	May 2027	Aug 2027

**Explanation for Delay:**

**Project Location:**

234 EAST 149TH STREET, BRONX, NY 10451

**Scope Summary:**

LOADING DOCK 7 UNDERGROUND DRAINAGE RECONNYC HEALTH+HOSPITALS/ LINCOLN

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 42201301  
**Project Description:** MORRISANIA: RENOVATE DENTAL SUITE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HO-D003

**Original Budget:** \$345

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$345	\$0	\$345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1225 GERARD AVENUE, BRONX, NY 10452

**Scope Summary:**

THE DENTAL SUITE AT MORRISANIA D&TC IS IN NEED OF RENOVATION AND NEW EXAM CHAIRS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 42201515  
**Project Description:** MORRISANIA: RENOVATE WOMEN'S HEALTH SERVICES - RADIOLOGY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HO-D003

**Original Budget:** \$588

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$742	\$0	\$0	\$0	\$0	\$113	\$0	\$855	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1225 GERARD AVENUE, BRONX, NY 10452

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES/RADIOLOGY DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC409  
**Project Description:** LINCOLN ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214

**Original Budget:** \$13,495

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,302	\$0	\$1,193	\$0	\$0	\$0	\$0	\$13,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE OF TWENTY (20) AIR HANDLER UNITS. UPGRADE OF FLOURESCENT FIXTURES WITH SUPER EFFICIENNT LED RETROFITS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC606  
**Project Description:** JMC ENERGY CONSERVATION MEASURES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$11,051

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10,273	\$175	\$602	\$0	\$0	\$0	\$0	\$11,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1400 PELHAM PARKWAY SOUTH, BRONX, NY 10461

**Scope Summary:**

ENERGY CONSERVATION MEASURES AT JACOBI MEDICAL CENTER □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC901  
**Project Description:** LINCOLN ENERGY UPGRADES PHASE 2

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$27,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$25,673	\$2,042	\$0	\$0	\$0	\$0	\$0	\$27,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADES AT LINCOLN HOSPITAL PHASE 2

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC905  
**Project Description:** NCB ENERGY EFFICIENCY MEASURES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$38,217

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,612	\$36,605	\$0	\$0	\$0	\$0	\$38,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

3424 KOSSUTH AVE., BRONX NY 10467

**Scope Summary:**

NYC H+H/NCB ENERGY EFFICIENCY MEASURES. THIS PROJECT INCLUDES THE UPGRADE OF THE VENTILATION SYSTEM, DOMESTIC HOT WATER SYSTEM, WINDOWS, LIGHTING, STEAM DISTRIBUTION AND ELEVATORS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 138BRIDGE  
**Project Description:** Dist WM in E 138 St Bridge btwn Exterior St & Gerard Ave, BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$370

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO IMPROVE WATER DISTRIBUTION SYSTEM AND WATER QUALITY-BETTERMENT FOR NEW 12 INCH STEEL WATER MAIN ON EAST 138TH STREET BRIDGE AND 12 INCH DUCTILE IRON WATER MAIN AT BRIDGE APPROACH THAT TIED INTO THE EXISTING 12 INCH WATER MAIN IN EXTERIOR STREET AND 20 INCH WATER MAIN IN GERARD AVENUE.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	BBJ-X
<b>Project Description:</b>	Comb SE Rplmt extens & WM rplmt E 142 St & Southern Blvd, BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$2,195

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,195	\$0	\$0	\$2,195
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT CALLS FOR COMBINED SEWER REPLACEMENT AND EXTENSION AND WATER MAIN REPLACEMENT IN EAST 142ND STREET AND SOUTHERN BOULEVARD.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-590  
**Project Description:** Jerome Park Gate House #7 Sluice Gate and Operator Replacmnt

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** WM-0105

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JEROME PARK GATE HOUSE #7 SLUICE GATE & OPERATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-604  
**Project Description:** Croton Filtration Optimization

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CROTON FILTATION PLANT WRAP UP ITEMS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-M&A  
**Project Description:** MITIGATION AND AMENITIES FOR WTP

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:** 107 108

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$44,386

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,386	\$23,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Oct 2017	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Oct 2017	Oct 2018	Oct 2017	Oct 2018
FINAL DESIGN	Oct 2018	Mar 2020	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Dec 2021	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Dec 2022	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Dec 2023	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Sep 2024	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Mar 2029	Sep 2024	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2029	May 2029	Mar 2029	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MITIGATION AND AMENITIES FOR WTP (IN CONJUNCTION WITH HED-545)

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CRO-NCA  
**Project Description:** NEW CROTON AQUEDUCT

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:** 107 108

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$116,162

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$176,059	\$149	\$0	\$0	\$0	\$0	\$0	\$176,208
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2006	Dec 2006	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Dec 2006	Apr 2007	Oct 2017	Oct 2018
FINAL DESIGN	Apr 2007	Oct 2007	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Oct 2007	Jan 2008	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	Jan 2008	May 2008	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	May 2008	Sep 2008	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	Sep 2008	Jan 2009	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	Jan 2009	Apr 2009	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Apr 2009	Jun 2009	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jul 2009	Mar 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW CROTON AQUEDUCT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-BX-LTP  
**Project Description:** BRONX RIVER LONG TERM CONTROL PLAN FOR CSO ABATEMENT

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$146,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,312	\$159	\$0	\$17,600	\$136,618	\$0	\$0	\$171,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Feb 2019	Jun 2018	Feb 2019
PRELIMINARY DESIGN	Feb 2019	Feb 2020	Feb 2019	Feb 2020
FINAL DESIGN	Feb 2020	Aug 2021	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Apr 2024	May 2023	Apr 2024
CONSTRUCTION TO 75%	Apr 2024	Apr 2025	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Apr 2025	Jan 2026	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Jul 2026	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Oct 2026	Jul 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY-WIDE LONG TERM CONTROL PLAN FOR COMBINED SEWER OVERFLOW ABATEMENT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-ER-WCM  
**Project Description:** WESTCHESTER CSO MODIFICATIONS

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$48,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$32,971	\$907	\$0	\$0	\$0	\$0	\$0	\$33,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Feb 2012	Jun 2011	Feb 2012
PRELIMINARY DESIGN	Feb 2012	Feb 2013	Feb 2012	Feb 2013
FINAL DESIGN	Feb 2013	Aug 2014	Feb 2013	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2014	May 2015	Aug 2014	May 2015
CONSTRUCTION TO 25%	May 2015	May 2016	May 2015	May 2016
CONSTRUCTION TO 50%	May 2016	Apr 2017	May 2016	Apr 2017
CONSTRUCTION TO 75%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jan 2019	Apr 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2019	Oct 2019	Jul 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WESTCHESTER CREEK CSO MODIFICATION @EAST RIVER

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-HR-DF  
**Project Description:** CSO HUTCHINSON RIVER DISINFECTION FACILITY

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$131,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$14,472	\$0	\$0	\$0	\$0	\$20,000	\$190,000	\$224,472
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CSO HUTCHINSON RIVER OUTFALL & DISINFECTION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEX24  
**Project Description:** Reconstruction of Existing Sewers, The Bronx

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** SE-0002X EP-0007

**Original Budget:** \$7,122

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$6,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX23, EXPIRES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-BX-PP  
**Project Description:** GI - POROUS PAVEMENT INSTALLATIONS, BRONX

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$49,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$49,500	\$0	\$0	\$0	\$0	\$49,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - INSTALLATION OF POROUS PAVEMENT IN THE BRONX.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-CD11  
**Project Description:** GI - CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-D169

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2021	Aug 2022
CONSTRUCTION TO 25%	Aug 2022	Apr 2023	Aug 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Dec 2023	Apr 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Jul 2024	Dec 2023	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE CONSTRUCTION OF BIOSWALES IN CITY COUNCIL DISTRICT 11, BRONX



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GI-TIBBET  
**Project Description:** GI - TIBBETS BROOK AND VAN CORTLAND LAKE IMPROVEMENTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$124,355

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$29,235	\$95,120	\$0	\$0	\$124,355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Mar 2023	Jul 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Sep 2025	Mar 2024	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2025	Jun 2026	Sep 2025	Jun 2026
CONSTRUCTION TO 25%	Jun 2026	Jun 2027	Jun 2026	Jun 2027
CONSTRUCTION TO 50%	Jun 2027	May 2028	Jun 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Nov 2030	Aug 2030	Nov 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE SCOPE OF WORK FOR THIS PROJECT WILL PRODUCE THE DESIGNS NECESSARY TO IMPLEMENT THE PROJECT IN ACCORDANCE WITH THE LTCP AND COMMITMENTS MADE TO THE HARLEM RIVER WATERSHED STAKEHOLDERS. THE PROPOSED PROJECT WOULD REROUTE FLOW INTO VAN CORTLANDT LAKE FROM ITS CURRENT PATH THROUGH THE BROADWAY SEWER TO A DAY LIGHTED STREAM ALONG THE FORMER CSX RIGHT-OF-WAY.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HBBA24181  
**Project Description:** Replacement of WM Infra on E 188 Street, Bronx

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$983

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT/INSTALLATION OF WATER MAIN INFRASTRUCTURE TO CONNECT WITHNYC DOTS PROJECT TO UPZIDE THE WATER MAIN ON E 188 STREET BRIDGE OVERMETRO NORTH RAILROAD IN THE BRONX.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HED-545  
**Project Description:** CROTON FILTRATION PLANT

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:** 107 108

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$1,689,115

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,883,859	\$5,260	\$14	\$0	\$0	\$0	\$0	\$2,889,133
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2004	Dec 2004	Jul 2007	Apr 2008
PRELIMINARY DESIGN	Dec 2004	Apr 2005	Apr 2008	Mar 2009
FINAL DESIGN	Apr 2005	Oct 2005	Mar 2009	Sep 2010
BID AWARD AND REGISTER CONTRCT	Oct 2005	Jan 2006	Sep 2010	Jun 2011
CONSTRUCTION TO 25%	Jan 2006	May 2006	Jun 2011	Jun 2012
CONSTRUCTION TO 50%	May 2006	Aug 2006	Jun 2012	Jun 2013
CONSTRUCTION TO 75%	Aug 2006	Dec 2006	Jun 2013	Jun 2014
ORIGINAL EQUIP & FURNISHING	Dec 2006	Mar 2007	Jun 2014	Feb 2015
SUBSTANTIAL COMPLETION	Mar 2007	May 2007	Feb 2015	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	Aug 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THE BRONX

**Scope Summary:**

CONSTRUCTION OF CROTON FILTRATION PLANT WRAP UP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HED-581  
**Project Description:** Dist WM rplmt in Mace Ave btwn Olinville & Cruger Ave, BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$10,953

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$9,840	\$0	\$0	\$0	\$0	\$9,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN REPLACEMENT WORK IN MACE AVENUE BETWEEN OLINVILLE AVENUE & CRUGER AVENIE, BOROUGH OF BRONX

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HED583  
**Project Description:** Trunk & Dist WM work on W 177 St, Bronx

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** SE-0002X WM-0001 WM-0006

**Original Budget:** \$21,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$22,391	\$0	\$0	\$22,391
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRUNK AND DISTRIBUTION WORK WATER MAIN ON W 177 STREET IN THE BRONX. NEW TRUNK AND DISTRIBUTION WORK ARE PROPOSED BY DISTRIBUTION PROJECTX2020-31

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HED585  
**Project Description:** New Trunk WM install from W 181 st & Jerome Ave, Bronx

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** SE-0002X WM-0001 WM-0006

**Original Budget:** \$16,014

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$13,925	\$0	\$0	\$13,925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW TRUNK WATER MAIN INSTALLATION FROM THE INTERSECTION OF WEST 181ST STREET AND JEROME AVE TO THE INTERSECTION OF EAST 180TH STREET AND GRAND CONCOURSE AS WELL AS VARIOUS DISTRIBUTION MAIN WORK IN THE BRONX.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HED-CROOS  
**Project Description:** CROTON FILTRATION PLANT - OFF-SITE FACILITIES

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:** 107 108

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$168,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$160,677	\$274	\$0	\$0	\$0	\$0	\$0	\$160,951	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	Nov 2004	Nov 2008	Aug 2009
PRELIMINARY DESIGN	Nov 2004	Oct 2005	Aug 2009	Aug 2010
FINAL DESIGN	Oct 2005	Apr 2007	Aug 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jan 2008	Feb 2012	Nov 2012
CONSTRUCTION TO 25%	Jan 2008	Jan 2009	Nov 2012	Oct 2013
CONSTRUCTION TO 50%	Jan 2009	Jan 2010	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Jan 2010	Jan 2011	Oct 2014	Oct 2015
ORIGINAL EQUIP & FURNISHING	Jan 2011	Sep 2011	Oct 2015	Jul 2016
SUBSTANTIAL COMPLETION	Sep 2011	Mar 2012	Jul 2016	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Jun 2012	Jan 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CROTON FILTRATION PLANT - OFF-SITE FACILITIES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HP-238-L  
**Project Description:** REPLACEMENT OF THE DIGESTER @ THE HUNTS POINT WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0112

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$26,509	\$340,031	\$0	\$0	\$0	\$0	\$0	\$366,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

COSTER STREET AND RYAWA AVENUE, BRONX, N.Y. 10474

**Scope Summary:**

REPLACEMENT OF THE DIGESTER AT THE HUNTS POINT WWTP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HP-239-L  
**Project Description:** RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 100 102

**Borough:** BRONX

**Budget Lines:** WP-0112

**Original Budget:** \$57,498

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$26,015	\$0	\$0	\$0	\$249,985	\$276,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jan 2013	Oct 2013
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Oct 2013	Oct 2014
FINAL DESIGN	Feb 2021	Aug 2022	Oct 2014	Mar 2016
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Mar 2016	Dec 2016
CONSTRUCTION TO 25%	May 2023	May 2024	Dec 2016	Dec 2017
CONSTRUCTION TO 50%	May 2024	Apr 2025	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	Dec 2018	Dec 2019
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Dec 2019	Sep 2020
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Sep 2020	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Mar 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COSTER STREET & RYAWA AVENUE, BRONX, N.Y. 10474

**Scope Summary:**

RECONSTRUCT SLUDGE HANDLING EQUIPMENT @ HUNTS POINT WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HP-253-L  
**Project Description:** INSTALL EDDY CURRENT DRIVE SYS. FOR MSP @ HUNTS POINT

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0112

**Original Budget:** \$7,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700	\$6,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2029	Nov 2030
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2030	Jul 2031
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2031	Mar 2032
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2032	Nov 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1270 RYAWA AVENUE, BRONX, N.Y. 10474

**Scope Summary:**

INSTALLATION OF EDDY CURRENT DRIVE SYSTEMS FOR MAIN SEWAGE PUMPS AT HUNTS POINT WWTP. DEMOLISH EXISTING VARIABLE FREQUENCY DRIVE SYSTEMS, FURNISH AND INSTALL SIX (6) EDDY CURRENT DRIVE SYSTEMS, RECONSTRUCT EXISTING PUMP-AND-MOTOR SUPPORT STRUCTURES, DRIVE INTEGRATION WITH EXISTING SCADA SYSTEM, STARTUP SYSTEM, TESTING, AS-BUILTS-AND TRAINING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HP-254-L  
**Project Description:** TRC - CONS OF DECHLORINATION FACILITY @ HUNTS POINT WWTP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0282

**Original Budget:** \$22,552

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,328	\$0	\$4,500	\$18,697	\$0	\$0	\$0	\$27,525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PRE-CONSTRUCTION MOBILIZATION	Feb 2020	Jan 2021	Feb 2020	Jan 2021
ON-SITE CONSTRUCTION MANAGEMEN	Jan 2021	Dec 2026	Jan 2021	Dec 2026
POST-CONSTRUCTION CLOSE-OUT	Dec 2026	Dec 2027	Dec 2026	Dec 2027

**Explanation for Delay:**

**Project Location:**

COSTER STREET & RYAWA AVENUE, BRONX, NEW YORK 10474

**Scope Summary:**

CONSTRUCTION OF DECHLORINATION FACILITY TO UTILIZE SODIUM BISULFITE AT THE EFFLUENT AT THE HUNTS POINT WASTEWATER TREATMENT PLANT, BRONX, NEW YORK.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HP-3R  
**Project Description:** RECONSTRUCTION OF EXISTING DIGESTERS AT HUNTS POINT WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 100 102

**Borough:** BRONX

**Budget Lines:** WP-0056

**Original Budget:** \$40,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,392	\$129	\$0	\$0	\$0	\$0	\$0	\$17,521
Non-City	\$34,055	\$0	\$0	\$0	\$0	\$0	\$0	\$34,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Mar 2009	Jul 2010	Apr 2011
PRELIMINARY DESIGN	Mar 2009	Mar 2010	Apr 2011	Apr 2012
FINAL DESIGN	Mar 2010	Aug 2011	Apr 2012	Sep 2013
BID AWARD AND REGISTER CONTRCT	Aug 2011	May 2012	Sep 2013	Jun 2014
CONSTRUCTION TO 25%	May 2012	May 2013	Jun 2014	Jun 2015
CONSTRUCTION TO 50%	May 2013	May 2014	Jun 2015	Jun 2016
CONSTRUCTION TO 75%	May 2014	May 2015	Jun 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	May 2015	Feb 2016	Jun 2017	Mar 2018
SUBSTANTIAL COMPLETION	Feb 2016	Aug 2016	Mar 2018	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2016	Oct 2016	Aug 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT EXISTING DIGESTERS AT HUNTS POINT WATER POLLUTION CONTROLPLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** HUTCHPKW  
**Project Description:** Improve WM Dist in Hutchinson River Pkwy Ramp AC & ACD, BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0006

**Original Budget:** \$42

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO IMPROVE WATER DISTRIBUTION SYSTEM AND WATER QUALITY-BETTERMENT FORUPSIZING EXISTING 20 INCH WATER MAIN INTO 24 INCH WATER MAIN IN HUTCHINSON RIVER PARKWAY IN THE VICINITY OF RAMP AC AND ACD, BOROUGH OF THEBRONX.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** JRAQ-REH  
**Project Description:** JEROME RESERVOIR & AQUEDUCT REHABILITATION

**Ten-Year Plan Category:** WATER QUALITY PRESERVATION

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** WM-0105

**Original Budget:** \$31,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75,998	\$601	\$0	\$0	\$0	\$0	\$0	\$76,599	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Feb 2020	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2020	Feb 2021	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2021	Aug 2022	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2022	May 2023	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2023	May 2024	May 2021	May 2022
CONSTRUCTION TO 50%	May 2024	Apr 2025	May 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2025	Apr 2026	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jan 2027	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2027	Jul 2027	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Oct 2027	Jul 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JEROME RESERVOIR & AQUEDUCT REHABILITATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-236A  
**Project Description:** Throgs Neck Pumping Station Rehabilitation and Improvements

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0269

**Original Budget:** \$54,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,100	\$50,244	\$0	\$0	\$0	\$0	\$0	\$55,344	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THROGS NECK PS

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-288
<b>Project Description:</b>	233RD STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0269

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$9,400	\$0	\$11,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2021	Feb 2022
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Feb 2022	Feb 2023
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Feb 2023	Aug 2024
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Aug 2024	May 2025
CONSTRUCTION TO 25%	Mar 2023	Nov 2023	May 2025	May 2026
CONSTRUCTION TO 50%	Mar 2023	Nov 2023	May 2026	Apr 2027
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Mar 2023	Nov 2023	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Mar 2023	Nov 2023	Jan 2029	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Nov 2023	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

233RD STREET PUMPING STATION

**Scope Summary:**

233RD STREET PUMPING STATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-290  
**Project Description:** CONNER STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0269

**Original Budget:** \$9,848

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,200	\$50,000	\$0	\$0	\$0	\$52,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

CONNOR STREET PUMPING STATION

**Scope Summary:**

CONNOR STREET PUMPING STATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SE849  
**Project Description:** Dist WM SE Rplmt in Southeast Clason Point, BX

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** SE-0200X WM-0001 SE-0002X

**Original Budget:** \$30,216

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$30,367	\$0	\$0	\$0	\$30,367	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Aug 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2026	Dec 2026	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2026	Jun 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2027	Sep 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2027	Jan 2028	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2028	May 2028	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2028	Sep 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2028	Dec 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2028	Feb 2029	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2029	Mar 2029	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN AND COMBINED AND STORM SEWERS REPLACEMENT WORK IN SOUTHEAST CLASON POINT IN THE BRONX. THIS IS THE SECOND PHASE OF CONSTRUCTION FOR THE AMENDED DRAINAGE PLAN ALONGSIDE PUGLSEY CREEK TO INCREASE CONVEYANCE OF CSO TO HUNTS POINT WWTP. THE FIRST PHASE IS COMPLETED PROJECT CS-ER-WCP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEX002273  
**Project Description:** Replacement of combined sewers in Bruckner Blvd BRONX

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$1,153

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,023	\$0	\$0	\$0	\$0	\$1,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Sep 2020	Dec 2019	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Aug 2021	Sep 2020	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2023	Aug 2021	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	Nov 2023	Feb 2023	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Nov 2024	Nov 2023	Nov 2024
CONSTRUCTION TO 50%	Nov 2024	Nov 2025	Nov 2024	Nov 2025
CONSTRUCTION TO 75%	Nov 2025	Nov 2026	Nov 2025	Nov 2026
ORIGINAL EQUIP & FURNISHING	Nov 2026	Jul 2027	Nov 2026	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Jan 2028	Jul 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2028	Apr 2028	Jan 2028	Apr 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAIR/ REPLACE COMBINES SEWER IN BRUCKNER BOULEVARD AND OTHER LOCATIONS IN THE BRONX.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEX002274  
**Project Description:** Recon of W 254 St btwn Railroad Terrace & Riverdale Ave, BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** SE-0002X WM-0001

**Original Budget:** \$2,306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$253	\$1,972	\$0	\$0	\$2,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WM & SE ON WEST 254 STREET BETWEEN RAILROAD TERRACE & RIVERDALE AVE, BRONX. IN CONJUNCTION WITH DOT PROJECT HWX406

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEX002275  
**Project Description:** Reconstruction of Grand Concourse Phase 5, Bronx

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 105 107

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$2,698

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$296	\$2,308	\$0	\$0	\$0	\$2,604	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF COMBINED SEWER REPLACEMENT FROM E. FORDHAM ROAD TO E. 198 STREET, GRAND CONCOURSE PHASE 5 IN THE BRONX. THIS PROJECT IS DONE IN CONJUNCTION WITH HWXP136D. NO WATER MAIN WORK IS REQUIRED AS DIRECTED BY DISTRIBUTION ENGINEERING.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-332M  
**Project Description:** BRONX 6/6A GARAGE REHAB

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 106 107

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$20,240

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,385	\$116	\$6,910	\$21,194	\$0	\$0	\$0	\$30,605	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017	Jul 2016	Jun 2017
PRELIMINARY DESIGN	Jul 2017	Mar 2018	Jul 2017	Mar 2018
FINAL DESIGN	Mar 2018	Dec 2018	Mar 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Aug 2022	Sep 2020	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Jul 2024	Aug 2022	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Jun 2026	Jul 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	May 2028	Jun 2026	May 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRONX 6/6A GARAGE REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-424  
**Project Description:** Bronx 12 Rehabilitation (Slabs, Roof, Fueling Enclosure)

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$44,594

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,633	\$59	\$40,991	\$0	\$0	\$0	\$0	\$43,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Aug 2014	Jul 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Sep 2015	Aug 2014	Sep 2015
FINAL DESIGN	Sep 2015	May 2017	Sep 2015	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Jun 2021	May 2017	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2021	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Aug 2023	Jun 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	May 2026	Aug 2023	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FLOOR SLAB REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-429  
**Project Description:** Bronx 3A 1661 West Farms Road Garage Reconstruction

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$9,891

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$853	\$6,353	\$0	\$0	\$7,206
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
FINAL DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Apr 2021	Apr 2020	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Apr 2022	Apr 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Apr 2023	Apr 2022	Apr 2023
CONSTRUCTION TO 75%	Apr 2023	Apr 2024	Apr 2023	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-429D  
**Project Description:** Bronx 3A 1661 West Farms Road Garage Demolition

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,224	\$381	\$0	\$0	\$0	\$0	\$0	\$3,605	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Sep 2019	May 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Nov 2019	Sep 2019	Nov 2019
FINAL DESIGN	Nov 2019	Jan 2020	Nov 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2020	Jan 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Feb 2022	Aug 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Sep 2022	Feb 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Jan 2023	Sep 2022	Jan 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLITION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464G  
**Project Description:** Bronx 3 Sec 31 Roof Replacement Washington Ave

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$144

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$533	\$117	\$726	\$0	\$0	\$0	\$0	\$1,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Aug 2017	Jul 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Jan 2018	Aug 2017	Oct 2021
FINAL DESIGN	Jan 2018	Jun 2018	Oct 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Nov 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 25%	Nov 2018	Apr 2019	Aug 2022	Dec 2022
CONSTRUCTION TO 50%	Apr 2019	Sep 2019	Dec 2022	May 2023
CONSTRUCTION TO 75%	Sep 2019	Feb 2020	May 2023	Oct 2023
SUBSTANTIAL COMPLETION	Feb 2020	Jul 2020	Oct 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Mar 2022	Mar 2025	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-228M  
**Project Description:** Bronx 2 Salt Shed Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** S-0195

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$363	\$0	\$0	\$0	\$0	\$0	\$463	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Sep 2020	Jul 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Nov 2020	Sep 2020	Nov 2020
CONSTRUCTION TO 50%	Dec 2020	Feb 2021	Dec 2020	Feb 2021
CONSTRUCTION TO 75%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Jun 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Mar 2022	Nov 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLISH UNSAFE ROOF

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S248-423
<b>Project Description:</b> Bronx 9/10/11 Garage Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** S-0248

**Original Budget:** \$266,742

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$32,603	\$2,746	\$0	\$301,746	\$0	\$3,000	\$0	\$340,095	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2015	Jan 2017	Dec 2015	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2018	Jan 2017	May 2018
FINAL DESIGN	May 2018	Sep 2019	May 2018	Jun 2020
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jul 2020	Jun 2020	Mar 2021
CONSTRUCTION TO 25%	Jul 2020	Nov 2021	Mar 2021	Jul 2022
CONSTRUCTION TO 50%	Nov 2021	Mar 2023	Jul 2022	Dec 2023
CONSTRUCTION TO 75%	Mar 2023	Aug 2024	Dec 2023	Apr 2025
SUBSTANTIAL COMPLETION	Aug 2024	Dec 2025	Apr 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Sep 2028	Aug 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF THE BRONX 9/10/11 GARAGES

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDBX12G  
**Project Description:** Hurricane Sandy Bronx 12 Garage R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$1,197

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$143	\$43	\$94	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$140	\$834	\$0	\$0	\$0	\$0	\$974

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Mar 2024	Jun 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jul 2024	Oct 2021	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT WORK AND HAZRD MITIGATION DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRX2110  
**Project Description:** BOSTON ROAD OVER BRONX RIVER BIN: 2242110

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 100 111

**Borough:** BRONX

**Budget Lines:** HB-0215

**Original Budget:** \$12,036

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,326	\$0	\$942	\$19,588	\$0	\$0	\$0	\$21,856	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Aug 2017	Sep 2017
DESIGN START	Jun 2017	Jun 2021	Nov 2019	Sep 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Sep 2023	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOSTON ROAD OVER BRONX RIVER BIN: 2242110

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRX9579  
**Project Description:** BOSTON ROAD OVER HUTCHINSON RIVER BIN: 2229579

**Ten-Year Plan Category:** USEFUL LIFE EXTENSION

**Community Boards Served:** 100 112

**Borough:** BRONX

**Budget Lines:** HB-1070

**Original Budget:** \$185,832

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,608	\$12,293	\$64,000	\$0	\$0	\$0	\$0	\$83,901	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Oct 2014	Oct 2014
DESIGN START	Jun 2017	Jun 2021	Nov 2016	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOSTON POST ROAD OVER HUTCHINSON RIVER BIN: 2229579

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BXECONDEV  
**Project Description:** FA - BX Council for Economic Devel. - Streetscape Furniture

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-D384

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$754	\$88	\$0	\$0	\$0	\$0	\$0	\$842
Non-City	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Jan 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Mar 2020	Jul 2020
CONSTRUCTION	Aug 2004	Jun 2007	Jul 2020	Jan 2021
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Apr 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Jul 2007	Jul 2007	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Sep 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BRONX COUNCIL FOR ECONOMIC DEVELOPMENT-STREETSCAPE FURNITURE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** CTYISLBRD  
**Project Description:** Reconstruction of City Island Access Bridge

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** FA-0021

**Original Budget:** \$5,180

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,823	\$0	\$0	\$10	\$0	\$0	\$4,996	\$12,829	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2012	Jun 2013
DESIGN START	Jun 2020	Jun 2022	Jun 2013	Jun 2015
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2015	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON CITY ISLAND ACCESS BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HB1070MN  
**Project Description:** Protective Coating of Metro North Bridges

**Ten-Year Plan Category:** Bridge Painting

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-1070

**Original Budget:** \$16,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$16,900	\$0	\$16,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROTECTIVE COATING OF METRO NORTH BRIDGES

**Scope Summary:**

PROTECTIVE COATING OF METRO NORTH BRIDGES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBB224222  
**Project Description:** SNUFF MILL ROAD OVER BRONX RIVER BIN 2242220

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$22,181

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,102	\$0	\$19,079	\$22,181
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SNUFF MILL ROAD OVER BRONX RIVER

**Scope Summary:**

SNUFF MILL ROAD OVER BRONX RIVER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBB241850  
**Project Description:** CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$29,292

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$2,582	\$0	\$2,582	\$24,128	\$29,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

**Scope Summary:**

CONN RD BETWEEN MOS OVER METRO NORTH RR-HAR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA06672  
**Project Description:** EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-6672

**Original Budget:** \$14,670

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,734	\$250	\$6,520	\$0	\$130,951	\$0	\$0	\$141,455	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Aug 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2019	Mar 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

**Scope Summary:**

EAST 174TH ST/SHERIDAN EXPWY AMTRAK BIN# 2066720

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA23025  
**Project Description:** MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-0215

**Original Budget:** \$71,957

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$8,440	\$0	\$0	\$63,517	\$71,957
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

**Scope Summary:**

MOSHOLU PKWY/BRONX RIVER 2-23025-0 (TD PKG)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA24138  
**Project Description:** Pelham Bay Park Equestrian over Amtrak- CSX BIN 2241380

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0508

**Original Budget:** \$41,329

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,709	\$0	\$1,402	\$2,998	\$35,358	\$0	\$0	\$41,467	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

**Scope Summary:**

PELHAM BAY PARK EQUESTRIAN OVER AMTRAK- CSX BIN 2241380

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA24180  
**Project Description:** East 183rd St over MNRR Har BIN 2241800

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-1139

**Original Budget:** \$22,339

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,210	\$2,400	\$11,839	\$0	\$0	\$0	\$0	\$15,449	
Non-City	\$0	\$0	\$11,200	\$0	\$0	\$0	\$0	\$11,200	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Sep 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Apr 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2023	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 183RD ST OVER MNRR HAR BIN 2241800

**Scope Summary:**

EAST 183RD ST OVER MNRR HAR BIN 2241800



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA24181  
**Project Description:** East 188th St over MNRR Har BIN 2241810

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-1172

**Original Budget:** \$30,967

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,672	\$3,328	\$33,167	\$0	\$0	\$0	\$0	\$38,167	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Mar 2015	Apr 2015
CONSTRUCTION START	Jun 2021	Jun 2023	Oct 2018	Jan 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2021	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 188TH ST OVER MNRR HAR BIN 2241810

**Scope Summary:**

EAST 188TH ST OVER MNRR HAR BIN 2241810

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA24236  
**Project Description:** GRAND CONCOURSE over BURNSIDE AVENUE BIN 2242360

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-0215

**Original Budget:** \$36,673

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$3,940	\$0	\$0	\$32,733	\$36,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GRAND CONCOURSE OVER BURNSIDE AVENUE

**Scope Summary:**

GRAND CONCOURSE OVER BURNSIDE AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA24245  
**Project Description:** EAST 233RD ST/ BRONX RIVER BIN # 2242459

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$24,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,942	\$0	\$1,191	\$0	\$0	\$23,010	\$0	\$26,143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 233RD ST/ BRONX RIVER

**Scope Summary:**

EAST 233RD ST/ BRONX RIVER BIN # 2242459

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA42081  
**Project Description:** BRONX BOULEVARD SOUTHBOUND over BRONX RIVER BIN 2242081

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-0215

**Original Budget:** \$13,712

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,801	\$0	\$1,364	\$9,547	\$13,712	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRONX BOULEVARD SOUTHBOUND OVER BRONX RIVER BIN 2242081

**Scope Summary:**

BRONX BOULEVARD SOUTHBOUND OVER BRONX RIVER BIN 2242081

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBBA42082  
**Project Description:** BRONX BOULEVARD NORTHBOUND over BRONX RIVER BIN 2242082

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-0215

**Original Budget:** \$14,152

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,800	\$0	\$1,419	\$9,933	\$14,152	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRONX BOULEVARD NORTHBOUND OVER BRONX RIVER BIN 2242082

**Scope Summary:**

BRONX BOULEVARD NORTHBOUND OVER BRONX RIVER BIN 2242082

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1086  
**Project Description:** WESTCHESTER AVE BR OVER HUTCH RIVER PKWY 2-075837

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 110 111

**Borough:** BRONX

**Budget Lines:** HB-1086

**Original Budget:** \$27,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$29,645	\$12,503	\$0	\$0	\$0	\$0	\$0	\$42,148
Non-City	\$44,388	\$0	\$344	\$0	\$0	\$0	\$0	\$44,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jun 2004	Jun 2008	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2008	Jun 2010	Jun 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WESTCHESTER AVE BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1103  
**Project Description:** CONCOURSE VLGE AVE/ M-N 2-24159-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HB-1103

**Original Budget:** \$10,949

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,918	\$2,592	\$0	\$46,059	\$0	\$0	\$0	\$50,569	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005	Mar 2016	Sep 2016
DESIGN START	Jul 2005	Jun 2009	Jan 2019	May 2022
CONSTRUCTION START	Jun 2009	Jun 2011	Apr 2023	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1127  
**Project Description:** RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY 2-07584-9

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 110 111

**Borough:** BRONX

**Budget Lines:** HB-1012 HB-1127

**Original Budget:** \$10,870

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,889	\$111	\$0	\$59,096	\$0	\$0	\$0	\$68,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Nov 2015	Mar 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Nov 2017	Aug 2022
CONSTRUCTION START	Jun 2010	Jun 2012	Jun 2022	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1131  
**Project Description:** BRUCKNER EXP / WESTCHESTER CREEK 1-066510

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 109 110

**Borough:** BRONX

**Budget Lines:** HB-1131

**Original Budget:** \$57,008

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$122,210	\$11,810	\$0	\$0	\$0	\$0	\$0	\$134,020	
Non-City	\$162,686	\$0	\$0	\$0	\$0	\$0	\$0	\$162,686	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2001	Jun 2003		
DESIGN START	Jul 1999	Jun 2003		
CONSTRUCTION START	Jun 2008	Jun 2010		
DEVELOP SCOPE	Jun 2008	Jun 2010	Jun 2014	Jul 2014
DESIGN START	Jun 2008	Jun 2010	Jun 2014	Aug 2016
CONSTRUCTION START	Jun 2008	Jun 2010	Jul 2017	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1148B  
**Project Description:** SHORE ROAD BRIDGE / HUTCHINSON RIVER 2-240200

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** HB-1148

**Original Budget:** \$113,110

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$15,788	\$601	\$100	\$11,376	\$0	\$244,411	\$0	\$272,276	
Non-City	\$0	\$0	\$0	\$0	\$0	\$67,365	\$0	\$67,365	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008	Jul 2013	Sep 2015
DESIGN START	Jun 2008	Jun 2012	May 2017	Mar 2023
CONSTRUCTION START	Jun 2012	Jun 2014	Jan 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1190  
**Project Description:** GRAND CONCOURSE / METRO NORTH RR HUD2-24140-9

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HB-1190

**Original Budget:** \$16,514

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$69,939	\$2,900	\$1,660	\$0	\$0	\$0	\$0	\$74,499	
Non-City	\$438	\$1,165	\$0	\$0	\$0	\$0	\$0	\$1,603	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005		
DESIGN START	Jun 2005	Jun 2009	Jan 1998	Jul 1998
CONSTRUCTION START	Jun 2009	Jun 2011	Jan 2000	Oct 2019
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2019	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1215  
**Project Description:** E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** HB-4174 TF-0002 TF-0502 WM-0001 HB-1012

**Original Budget:** \$5,799

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$17,197	\$2,230	\$876	\$0	\$0	\$0	\$0	\$20,303	
Non-City	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$799	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006	Jun 2011	Jun 2014
DESIGN START	Jul 2006	Jun 2010	Mar 2008	Aug 2018
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2020	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E. 175TH ST/METRO NORTH RR HAR 2-24174-0

**Scope Summary:**

E. 175TH ST/METRO NORTH RR HAR 2-24174-0 TD PKG 1

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX1460  
**Project Description:** WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** HB-4146

**Original Budget:** \$27,508

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,359	\$1,550	\$12,646	\$0	\$0	\$0	\$0	\$21,555	
Non-City	\$0	\$0	\$64,657	\$0	\$0	\$0	\$0	\$64,657	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2018	Feb 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Feb 2021	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST TREMONT AVENUE OVER METRO NORTH RR BIN:2241460

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX156  
**Project Description:** E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HB-7003

**Original Budget:** \$9,916

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,886	\$4,114	\$0	\$60,000	\$0	\$0	\$0	\$66,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Mar 2016	Sep 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jan 2019	May 2022
CONSTRUCTION START	Jun 2020	Jun 2022	May 2023	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

**Scope Summary:**

RECONSTRUCTION OF E 156TH ST BRIDGE OVER ACCESS TO HOUSING (BIN 2270030)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX163  
**Project Description:** 5 Bridges - Melrose, Bronx

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** HD-0098

**Original Budget:** \$14,751

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$23,365	\$2,256	\$0	\$0	\$0	\$0	\$0	\$25,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Jun 2015		
DESIGN START	Jun 2015	Jun 2019	Jun 2014	Jun 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Oct 2014	Nov 2015
CONSTRUCTION START	Jun 2019	Jun 2021	Jul 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FIVE BRIDGES - MELROSE, BRONX

**Scope Summary:**

FIVE BRIDGES - MELROSE, BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX180  
**Project Description:** E. 180TH ST OVER METRO NORTH RR HAR (BIN 2-24179-0)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 100 106

**Borough:** BRONX

**Budget Lines:** HB-1010 TF-0002 TF-0502 HB-0215

**Original Budget:** \$8,120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$26,925	\$6,784	\$0	\$0	\$0	\$0	\$0	\$33,709
Non-City	\$2,348	\$712	\$0	\$0	\$0	\$0	\$0	\$3,060

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2014	Jun 2014	Jun 2014
DESIGN START	Jun 2014	Jun 2014	May 2015	Jul 2018
CONSTRUCTION START	Jun 2014	Jun 2020	Jul 2020	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)

**Scope Summary:**

E. 180TH ST OVER METRO NORTH RR HAR (BIN 2241790)



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX199  
**Project Description:** E153RD ST BR AT PARK AVE OVER RR

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 101 104

**Borough:** BRONX

**Budget Lines:** HB-0199 HB-0061

**Original Budget:** \$121,223

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$20,701	\$0	\$0	\$0	\$0	\$0	\$11,477	\$32,178	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jun 2004		
DESIGN START	Jul 2004	Jun 2008	May 2021	Feb 2023
CONSTRUCTION START	Jun 2008	Jun 2010	Apr 2023	Apr 2024
CONSTRUCTION START	Jun 2008	Jun 2010	Mar 2025	May 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE WORK CONSISTS OF DEMOLITION OF THE EAST 153RD STREET BRIDGE OVER TNORTH COMMUTER RAILROAD IN THE BORO OF THE BRONX THE BRIDGE CONSISTS ORUSS SPANS, ONE OF WHICH IS LOCATED OVER ELECTRIFIED RAILROAD TRACKS TINCLUDES REMOVAL OF THE EXISTING BRIDGE SUBSTRUCTURE, AND CONSTRUCTIONRIDGE APPROACH ALTERATIONS A 6 INCH DIAMETER WATER SUPPLY PIPE TO METRS FACILITIES, WHICH IS ATTACHED TO THE SPAN OVER THE RAILROAD, IS TO BD BY A NEW 6 INCH PIPE INSERTED IN A 12 INCH SLEEVE JACKED UNDER THE RRACKS DEMO IS PHASE 1 AND RECON IS PHASE 2 THE FUNDING IS 100% CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX2370  
**Project Description:** REHAB GRAND CONCOURSE BIN 2242370

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 100 101 104 105 107

**Borough:** BRONX

**Budget Lines:** HB-1070

**Original Budget:** \$17,721

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,077	\$26,600	\$28,677
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jul 2018	Dec 2019
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2019	Dec 2023
CONSTRUCTION START	Jun 2021	Jun 2023	Dec 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB GRAND CONCOURSE BIN 2242370

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBX644S  
**Project Description:** MADISON AVE BR - REHAB OF ELECTRICAL AND MECHANICAL SYSTEM

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 101 104

**Borough:** BRONX

**Budget Lines:** HB-0644

**Original Budget:** \$43,944

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$30,317	\$7,113	\$600	\$0	\$0	\$0	\$0	\$38,030	
Non-City	\$21,360	\$40	\$0	\$0	\$0	\$0	\$0	\$21,400	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jan 2016	Mar 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Feb 2011	Feb 2016
CONSTRUCTION START	Jun 2010	Jun 2012	Dec 2024	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

**Scope Summary:**

MADISON AVE BR - SEISMIC RETROFITTING & REHABILITATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19A  
**Project Description:** Citywide Milling - Bronx

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0002X

**Original Budget:** \$5,857

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,592	\$5,409	\$0	\$0	\$0	\$0	\$0	\$12,001	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- BRONX

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWCWSTPR  
**Project Description:** NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HW-X001 HW-D105

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY RESTORATION PROJECT - DEVELOP & DESIGN STREET PIER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM10INWD  
**Project Description:** Inwood 10th Avenue Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001

**Original Budget:** \$24,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$27,546	\$0	\$0	\$27,546	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INWOOD 10TH AVENUE IMPROVEMENTS

**Scope Summary:**

INWOOD 10TH AVENUE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ006X  
**Project Description:** Westchester Square Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2025	Sep 2025	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WESTCHESTER SQUARE PLAZA

**Scope Summary:**

WESTCHESTER SQUARE PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWSRT200F  
**Project Description:** Bus Stops Under the EI - Southern Blvd

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001 HW-0001K

**Original Budget:** \$12,190

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,742	\$0	\$0	\$10,448	\$0	\$12,190	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BUS STOPS UNDER THE EI - SOUTHERN BLVD

**Scope Summary:**

BUS STOPS UNDER THE EI - SOUTHERN BLVD



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWX405  
**Project Description:** Southern Blvd Pedestrian and Bike Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$9,482

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$11,621	\$0	\$11,621	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

**Scope Summary:**

SOUTHERN BLVD PEDESTRIAN AND BIKE IMPROVEMENTS (BEDFORD PARK BLVD TO E 179TH ST)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWX407  
**Project Description:** Mott Haven Pedestrian and Cyclist Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$11,046

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,578	\$0	\$0	\$9,468	\$0	\$11,046
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INTERSECTION IMPROVEMENTS AT 3RD AVENUE AND 138TH STREET

**Scope Summary:**

INTERSECTION IMPROVEMENTS AT 3RD AVENUE AND 138TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWX409
<b>Project Description:</b> Willis Ave Bikeway Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$10,259

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$10,259	\$0	\$10,259	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WILLIS AVE BIKEWAY IMPROVEMENTS

**Scope Summary:**

WILLIS AVE BIKEWAY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWX711  
**Project Description:** Bronx River Greenway @ 233rd St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,625	\$0	\$2,625	
Non-City	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRONX RIVER GREENWAY @ 233RD ST.

**Scope Summary:**

BRONX RIVER GREENWAY @ 233RD ST.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWXFMDYD  
**Project Description:** Macombs Dam Yard

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HB-1014

**Original Budget:** \$123

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$123	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MACOMBS DAM YARD

**Scope Summary:**

MACOMBS DAM YARD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWXP136E  
**Project Description:** Reconstruction of Grand Concourse Phase 6 (138th - 161st)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$10,618	\$0	\$0	\$63,708	\$74,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF GRAND CONCOURSE PHASE 6 (138TH - 161ST)

**Scope Summary:**

RECONSTRUCTION OF GRAND CONCOURSE PHASE 6 (138TH - 161ST)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWXS1011  
**Project Description:** Reconstruction of the E 169th Street Step Street

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001K HW-0001

**Original Budget:** \$8,984

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,495	\$0	\$0	\$7,489	\$0	\$8,984	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF THE E 169TH STREET STEP STREET

**Scope Summary:**

RECONSTRUCTION OF THE E 169TH STREET STEP STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWXS911  
**Project Description:** Reconstruction of the Summit Place Step Street

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X HW-0001K

**Original Budget:** \$8,456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,407	\$0	\$7,049	\$0	\$0	\$8,456
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF THE SUMMIT PLACE STEP STREET

**Scope Summary:**

RECONSTRUCTION OF THE SUMMIT PLACE STEP STREET



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** RWX023  
**Project Description:** Retaining Wall - Netherland Avenue

**Ten-Year Plan Category:** RECONSTRUCTION OF RETAINING WALLS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001K HW-0001

**Original Budget:** \$16,021

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,849	\$0	\$0	\$14,172	\$0	\$16,021	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RETAINING WALL - NETHERLAND AVENUE

**Scope Summary:**

RETAINING WALL - NETHERLAND AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD005X01  
**Project Description:** DOT Camera install at Clay Avenue Step Street and 169th BX

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** TF-D005

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2022	Jun 2022
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(PB) DOT 169TH STREET CLAY AVENUE--DOT CAMERA INSTALLATION AT CLAY AVENUE STEP STREET AND 169TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503X21  
**Project Description:** CLAY AV.HISTORIC DISTRICT OLD-STYLE ST LAMP BET. E165& 167TH

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** TF-D503

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$73	\$0	\$0	\$0	\$127	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

**Scope Summary:**

CLAY AV. HSITORIC DISTRICT OLD-STYLE LAMP BET. E165& 167TH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFX50301  
**Project Description:** GRAND CONCOURSE DECORATIVE STREET LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 100 101 104 105 107

**Borough:** BRONX

**Budget Lines:** TF-X503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$651	\$0	\$0	\$0	\$177	\$0	\$0	\$828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2006	Jun 2006	Jun 2022	Jun 2022
CONSTRUCTION START	Jun 2006	Jul 2006	Jun 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2006	Feb 2008	Jul 2022	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GRAND CONCOURSE DECORATIVE STREET LIGHTING

**Scope Summary:**

GRAND CONCOURSE DECORATIVE STREET LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TRANSBCTY  
**Project Description:** Reconstruction Transfer Bridge Structure at City Island

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** FA-0021

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$340	\$0	\$3,060	\$0	\$0	\$0	\$3,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT TRANSFER BRIDGE STRUCTURE AT CITY ISLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GXBXGI-01  
**Project Description:** Bronx Parkland Green Infrastructure Retrofits

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 WP-0169

**Original Budget:** \$2,270

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$611	\$113	\$219	\$0	\$0	\$0	\$0	\$943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2021	Mar 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2023	Mar 2021	Mar 2023

**Explanation for Delay:**

**Project Location:**

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

**Scope Summary:**

BRONX PARKLAND GREEN INFRASTRUCTURE RETROFITS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GXBXGI-02  
**Project Description:** Bronx Green Infrastructure

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BRONX -VARIOUS

**Scope Summary:**

BRONX GREEN INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GXBXGI-03  
**Project Description:** GI- Van Cortlandt Park

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169

**Original Budget:** \$733

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,172	\$0	\$0	\$0	\$0	\$1,172
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BOUROUGH OF BRONX- BROADWAY, JEROME AVENUE, CITY LINE, VAN CORTLANDT PARK SOUTH

**Scope Summary:**

PROJECT WILL INSTALL MULTIPLE GREEN INFRASTRUCTURE ELEMENTS IN VAN CORTLANDT PARK IN THE BOROUGH OF BRONX



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** HIF-1FSPB  
**Project Description:** Franz Sigel Park Ballfields-Install BallField Lighting

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0075 P-D021

**Original Budget:** \$9,614

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,047	\$20	\$6,244	\$200	\$2,247	\$0	\$0	\$9,758
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Mar 2020	Dec 2018	Mar 2020
BID/ REGISTER CONTRACT	Mar 2020	Dec 2020	Mar 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

GERARD AVE., WALTON AVE., GRAND CONCOURSE BET. E. 151 ST., E. 153 ST.AND E. 158 ST IN THE BRONX

**Scope Summary:**

FRANZ SIGEL PARK BALLFIELD LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-BRPLG  
**Project Description:** NDF-Bridge Playground- X148A3-318M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104 105

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,702	\$359	\$0	\$0	\$0	\$0	\$0	\$3,061
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

HARLEM RIVER BETWEEN W 175 STREET AND ALEXANDER HAMILTON BRIDGE

**Scope Summary:**

BRIDGE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-CPFSP  
**Project Description:** NDF-CORPORAL FISCHER PLAYGROUND X269-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$4,642

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$575	\$3,228	\$0	\$296	\$296	\$137	\$685	\$5,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Feb 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2020	Nov 2020
CONSTRUCTION	Sep 2019	Sep 2020	Nov 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Nov 2021	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NELSON AVE BET. W169 STREET AND W. 170 ST BOROUGH OF THE BRONX

**Scope Summary:**

CORPROAL FISHCER PLAYGROUND CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-DVDSO  
**Project Description:** Neighborhood Dev. Fund-1801 Davidson X367-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$11,233

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,346	\$0	\$4,869	\$460	\$637	\$749	\$3,745	\$11,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

NEIGHBORHOOD DEV. FUND-1801 DAVIDSON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-GRANT  
**Project Description:** NDF-Grant Park X271-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** HW-0001M ED-0384 P-X245

**Original Budget:** \$25,717

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,392	\$0	\$23,760	\$79	\$600	\$0	\$1,005	\$27,836	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 170 STREET BET SHERIDAN AVENUE AND MORRIS AVENUE

**Scope Summary:**

NDF-GRANT PARK -NEW DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-JROME  
**Project Description:** NDF- Jerome Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

TREE RESTITUTION (BRONX)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MORTN  
**Project Description:** NDF-MORTON PLAYGROUND RECONSTRUCTION (X001A)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 105 107

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$5,216

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,754	\$244	\$0	\$0	\$243	\$335	\$1,675	\$5,251	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

MORTON PL & UNIVERSITY AVE BOROUGH OF BRONX

**Scope Summary:**

RECONSTRUCTION OF MORTONPLAYGROUND USIING NDF FUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-SOAQK  
**Project Description:** NDF-Aqueduct Walk X001A-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$75	\$581	\$0	\$4,420	\$4,151	\$0	\$848	\$10,075
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

NDF- RC AQUEDUCT WALK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-100CDAR  
**Project Description:** Cedar Playground - RC C/S X111-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,265	\$0	\$0	\$0	\$130	\$0	\$0	\$1,395	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Nov 2014
DESIGN	Sep 2013	Dec 2013	Nov 2014	Aug 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CEDAR PLGD, THE BRONX

**Scope Summary:**

CEDAR PLGD RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-101BPAR  
**Project Description:** Brook Park - sitting area & comfort station X246-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245

**Original Budget:** \$1,850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$178	\$0	\$0	\$884	\$0	\$0	\$0	\$1,062	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2021
DESIGN	Sep 2006	Dec 2006	Jan 2021	Apr 2021
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Apr 2021	Jul 2021
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2021	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRONX

**Scope Summary:**

BROOK PARK RECON SITTING AREA AND COMFORT STATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-101LZDA  
**Project Description:** Lozada Park Renovation- New play equip.,spray shower, swings

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

E 135 ST BET. ALEXANDER AV AND WILLIS AVE IN THE BRONX

**Scope Summary:**

LOZADA PARK RENOVATION - NEW PLAY EQUIPMENT, DRINKING FOUNTAINS, SPRAY SHOWERS, SWINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-101MAR2  
**Project Description:** St. Mary's Plgd West - ADA CS X045-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0505 P-1018 P-1250

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,865	\$562	\$0	\$0	\$0	\$0	\$0	\$3,427
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ST MARY'S PLGD WEST - ADA CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-101PULP  
**Project Description:** Pulaski Park Reconstruction- X041-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0510

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,352	\$20	\$0	\$0	\$221	\$0	\$0	\$3,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

**Scope Summary:**

PULASKI PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-101STMH  
**Project Description:** ST. MARY'S PK REC CTR HVAC X045-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1250

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,374	\$7	\$0	\$0	\$153	\$0	\$0	\$2,534
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ST. MARY'S PK REC CTR HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-101WLSP  
**Project Description:** Willis Plgd Recon - X217-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$3,410

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,757	\$161	\$0	\$0	\$0	\$0	\$0	\$2,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIS PLGD RENOV. NEW EQUIPMENT, SAFETY SURFACING & FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-102BRPP  
**Project Description:** Bill Rainey Park--Lights For Baseball Field & Score Board

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$1,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$176	\$804	\$0	\$0	\$196	\$0	\$0	\$1,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

BILL RAINEY PARK--LIGHTS FOR BASEBALL FIELD & SCORE BOARD X255-119M



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-102HNT2  
**Project Description:** Hunts Point - Riverside Park - Dock Repair X336-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 102

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$68	\$0	\$0	\$350	\$0	\$0	\$0	\$418	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HUNTS POINT RIVERSIDE PARK

**Scope Summary:**

HUNTS POINT RIVERSIDE PARK DOCK REPAIR PH II

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-102MNDA  
**Project Description:** Manida Park-Lighting & Scoreboard Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-0245X

**Original Budget:** \$382

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$181	\$1,475	\$291	\$220	\$0	\$0	\$0	\$2,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANIDA PARK-LIGHTING & SCOREBOARD RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-102RJPP  
**Project Description:** Rev. J Polite Plgd-Recon of synthetic turf

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 102

**Borough:** BRONX

**Budget Lines:** P-1018 P-0510

**Original Budget:** \$3,736

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$327	\$508	\$2,872	\$0	\$0	\$0	\$0	\$3,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

REV JAMES POLITE AV TO INTERVAL AV BET. E 167 ST AND HOME ST BRONX

**Scope Summary:**

RECON OF SYNTHETIC TURF AT REV. J. POLITE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-102TOWR  
**Project Description:** Concrete Plant Park - Tower Stabilization

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$4,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,922	\$399	\$29	\$0	\$0	\$0	\$4,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Mar 2024	Sep 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2025	Mar 2024	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONCRETE PLANT PARK - TOWER STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103CGJF  
**Project Description:** CS-134-Fence and Water Supply- (X340-116MA)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-D021 P-1018

**Original Budget:** \$841

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,261	\$285	\$0	\$0	\$0	\$0	\$0	\$1,546
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2017
DESIGN	Sep 2013	Dec 2013	Mar 2017	Nov 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Nov 2018	Mar 2019
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Apr 2020	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CS134 COMMUNITY GARDEN AND JACKSON FOREST COMMUNITY GARDEN

**Scope Summary:**

ONSTRUCTION OF PERIMETER FENCE & WATER SUPPLY IN CS134 COMMUNITY GARDEN AND WATER SUPPLY IN JACKSON FOREST COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103CPB5  
**Project Description:** Crotona Park - ballfield #5 - X010-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-1018 P-D021 P-0245X

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,222	\$1,166	\$0	\$0	\$0	\$0	\$0	\$6,388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Apr 2016
DESIGN	Sep 2012	Dec 2012	Apr 2016	Jun 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Feb 2018	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF THE BRONX

**Scope Summary:**

CROTONA PARK BALLFIELD# 5

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103CPBT  
**Project Description:** TREE RESTITUTION REQ FOR CROTONA PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CROTONA PARK

**Scope Summary:**

THIS TREE PLANTING CONTRACT WILL COVER TREE RESTITUTION REQUIREMENTS FOR CUTTING DOWN ONE TREE WITHIN THE SCOPE OF X010-115M.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103CPEW  
**Project Description:** CROTONA PARK GREENWAY - X010-105M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** P-0697

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245	
Non-City	\$519	\$0	\$0	\$0	\$80	\$0	\$0	\$599	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2004	Aug 2004
DESIGN	Sep 2004	Dec 2004	Aug 2004	Sep 2004
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Sep 2004	Dec 2004
CONSTRUCTION	Mar 2005	Mar 2006	Dec 2004	May 2006
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Jan 2007	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRONX

**Scope Summary:**

CROTONA PARK ENVIRONMENTAL WORK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103CRCS  
**Project Description:** CROTONA PK COMFORT STATION X010-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-0245X P-D021

**Original Budget:** \$840

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,729	\$0	\$0	\$0	\$218	\$0	\$0	\$1,947
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Aug 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Aug 2016	Nov 2016
CONSTRUCTION	Mar 2011	Mar 2012	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Nov 2017	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CROTONA PARK

**Scope Summary:**

CROTONA PARK: COMFORT STATION # 10 - RENOV TO THE COMFORT STATION IN PLGD# 10 INCLUDING NEW UTILITIES AND ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103DPLS  
**Project Description:** Drew Playground Security Lighting X021-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$420

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$569	\$0	\$0	\$0	\$67	\$0	\$0	\$636
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SECURITY LIGHTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-103WPBC  
**Project Description:** Waring Plgd Basketball Courts Recon (X002-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,160	\$427	\$0	\$0	\$0	\$0	\$0	\$3,587	
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Dec 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Apr 2019	Oct 2019
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WARING PLGD BASKETBALL COURTS RECON (X002-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104CLMT  
**Project Description:** Claremont Park Improvements

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-1018

**Original Budget:** \$2,418

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$29	\$868	\$0	\$0	\$0	\$0	\$0	\$897
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CLAY AVE., ANTHONY AVE. BET. MOUNT EDEN PKWY. AND E. 170 ST IN THE BRONX

**Scope Summary:**

CLAREMONT PARK IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104FISH  
**Project Description:** Cons of 182nd St. Fish Passage Dam X002-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 106 104

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$1,572

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,390	\$0	\$0	\$0	\$0	\$101	\$0	\$1,491	
Non-City	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$877	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Apr 2011
DESIGN	Sep 2010	Dec 2010	Apr 2011	Apr 2011
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Oct 2012	Jan 2013
CONSTRUCTION	Mar 2011	Mar 2012	Apr 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Dec 2014	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

182ND ST, BRONX

**Scope Summary:**

CONST OF 182ND ST FISH PASSAGE DAM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104GBLE  
**Project Description:** Goble Playground- new BBall equip., swings, handball court

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$239	\$194	\$0	\$2,616	\$0	\$2,668	\$0	\$5,717	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Mar 2021
DESIGN	Dec 2018	Dec 2019	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Apr 2022	Dec 2022
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2023	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GOBLE PL BET. INWOOD AV AND MACOMBS RD IN THE BRONX

**Scope Summary:**

GOBLE PLAYGROUND -- NEW BASKETBALL EQUIPMENT, SWINGS, AND HANDBALL COURT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104HGBG  
**Project Description:** Highbridge Park - step streets/park Idscape X120-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104 105

**Borough:** BRONX

**Budget Lines:** P-D021 P-1018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,845	\$30	\$0	\$0	\$581	\$0	\$0	\$6,456
Non-City	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Aug 2011
DESIGN	Sep 2007	Dec 2007	Aug 2011	Aug 2022
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Feb 2019	May 2019
CONSTRUCTION	Mar 2008	Mar 2009	Nov 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Oct 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 170TH STREET BETWEEN UNIVERSITY AVENUE AND SEDGWICK AVENUE

**Scope Summary:**

THIS PROJECT WILL RESTORE THE STEP STREET AND SURROUNDING LANDSCAPE IN HIGHBRIDGE PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104HPRM  
**Project Description:** Bridge Park-Highbridge Greenway promenade

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021 P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$579	\$7	\$0	\$1,663	\$0	\$1,000	\$0	\$3,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2022	Feb 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HIGHBRIDGE IN THE BRONX

**Scope Summary:**

EXPANSION OF THE GREENWAY TO IMMEDIATE NORTH OF HIGHBRIDGE FOR A SMALL PARK AREA AND EVENTUAL NON-MOTORIZED SMALL BOAT ACCESS TO THE RIVER



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104JRME  
**Project Description:** Jerome Playground S- Handball courts renovation X148C7-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$455	\$0	\$2,145	\$0	\$0	\$0	\$0	\$2,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

S/S CROSS BRONX EXWY BET. TOWNSEND AV AND JEROME AVE IN THE BRONX

**Scope Summary:**

JEROME PLAYGROUND SOUTH -- HANDBALL COURTS NEED TO BE RENOVATED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104MPSK  
**Project Description:** Mullaly Park Skate Park Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** P-0801 P-0245X P-D021

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$471	\$0	\$0	\$1,552	\$0	\$0	\$2,023
Non-City	\$0	\$0	\$0	\$2,592	\$0	\$0	\$0	\$2,592

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

JEROME AV TO RIVER AV BET. E 164 ST AND MCCLELLAN ST AT CROMWELL AVE IN THE BRONX

**Scope Summary:**

MULLALY PARK SKATE PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-104SMPG  
**Project Description:** Summit Playground - Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$86

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SUMMIT PLAYGROUND - IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-105GALO  
**Project Description:** Galileo Playground - bring surface area to grade

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$7,925	\$0	\$7,925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MACOMBS RD BET. W 176 ST AND W 175 ST. IN THE BRONX

**Scope Summary:**

GALILEO PLAYGROUND -- FILL AND COMPACT SUBSIDENCE TO BRING SURFACE AREA TO GRADE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-106BRZD  
**Project Description:** BRONX RIVER ZOO DAM

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$5,199

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$61	\$1,512	\$0	\$3,626	\$0	\$0	\$5,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2026	Sep 2024	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BRONX RIVER ZOO DAM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-106MAPE  
**Project Description:** CPI Phase 2-Mapes Ballfield-X289-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X P-1018

**Original Budget:** \$11,379

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$13,232	\$0	\$0	\$0	\$220	\$0	\$0	\$13,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPES BALLFIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-106QUAR  
**Project Description:** Quarry Ballfield-Cons of synthetic turf soccer fd-X263-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$7,798

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$916	\$258	\$4,207	\$2,304	\$0	\$0	\$0	\$7,685	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

QUARRY BALLFIELD - BRONX

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-107CPFE
<b>Project Description:</b> Classic Plgd in Van Cortlandt Park-Install Fitness Equipment

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$137	\$0	\$0	\$1,475	\$0	\$0	\$0	\$1,612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2020
DESIGN	Dec 2017	Dec 2018	Oct 2020	Oct 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Oct 2021	Jul 2022
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2022	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2023	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLASSIC PLGD IN VAN CORTLANDT PARK-INSTALL FITNESS EQUIPMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107KOSS  
**Project Description:** Kossuth Playground Recon X033-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-X245

**Original Budget:** \$660

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,090	\$0	\$0	\$0	\$426	\$0	\$0	\$4,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Oct 2017
DESIGN	Sep 2015	Dec 2015	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2019	Sep 2019
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2020	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

KOSSUTH PLAYGROUND RECON (X033-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107POEP  
**Project Description:** POE PARK PLAZA RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$4,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$300	\$1,405	\$1,695	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

E 192ND STREET, GRAND CONCOURSE, AND E KINGSBRIDGE RD

**Scope Summary:**

E 192ND STREET, GRAND CONCOURSE, AND E KINGSBRIDGE RD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107PPV1  
**Project Description:** Poe Park - Poe Cottage - ADA ramp X040-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$444

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$577	\$572	\$0	\$0	\$0	\$0	\$0	\$1,149
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

POE ARK, BRONX

**Scope Summary:**

POE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107SJDR  
**Project Description:** St. James Park--Dog Run- X044-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-0245X

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$146	\$585	\$246	\$0	\$0	\$0	\$0	\$977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ST. JAMES PARK--DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107SJRC  
**Project Description:** ST JAMES PARK REC CTR RENOV.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X P-D021

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$150	\$0	\$0	\$0	\$3,364	\$0	\$0	\$3,514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX-- ST. JAMES PARK REC CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107STFA  
**Project Description:** ST. James Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** P-0506

**Original Budget:** \$331

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$357	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2550 JEROME AVE, BRONX.

**Scope Summary:**

RECONSTRUCTION OF FIRE ALARM AT ST. JAMES REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-107WBSK  
**Project Description:** Williamsbridge Oval const Skate Park- X104-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,325	\$0	\$0	\$0	\$89	\$0	\$0	\$1,414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2016	Jan 2018
CONSTRUCTION	Mar 2015	Mar 2016	Feb 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

**Scope Summary:**

WILLIAMSBRIDGE OVAL CONST SKATE PARK, BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108EWNP  
**Project Description:** Ewen Park Installation of adult fitness equipment(X019-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 108

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$910

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$165	\$601	\$200	\$0	\$0	\$0	\$0	\$966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

JOHNSON AV, W 232 ST, RIVERDALE AVE IN THE BRONX

**Scope Summary:**

ADULT FITNESS EQUIPMENT AT EWEN PARK -- INSTALLATION OF ADULT FITNESS EQUIPMENT AT EWEN PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108EWPK  
**Project Description:** Ewen Park - Reconstruct. Staircase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 108

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$4,924

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$308	\$0	\$1,702	\$1,990	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

JOHNSON AVENUE, WEST 232 STREET AND RIVERDALE AVENUE, BOROUGH OF BRONX

**Scope Summary:**

EWEN PARK - RECONSTRUCTION OF STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108FTFR  
**Project Description:** Washington's Walk Fort Four Plgd comfort station- X038-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021 P-0505

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$389	\$3,297	\$0	\$289	\$0	\$0	\$0	\$3,975	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2017	Sep 2020
DESIGN	Sep 2014	Dec 2014	Sep 2020	Dec 2020
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2020	Mar 2021
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RESERVOIR AVENUE & SEDWICK AVENUE

**Scope Summary:**

CONSTRUCT NEW COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108HHPK  
**Project Description:** Henry Hudson Park basketball court renovation (X080-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,146	\$0	\$0	\$0	\$200	\$0	\$0	\$1,346
Non-City	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HENRY HUDSON PARK, BRONX

**Scope Summary:**

HENRY HUDSON PARK BASKETBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108MHDR  
**Project Description:** Marble Hill Playground - Dog Run

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$115

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARBLE HILL PLAYGROUND - DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108MUSE  
**Project Description:** Van Cortlandt Park -Museum- New perimeter Fencing

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$3,308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$1,354	\$670	\$676	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

VAN CORT HOUSEE MUSEUM-NEW PERIMETER FENCING

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-108MUSM
<b>Project Description:</b> Van Cortlandt Park - House Museum Renovation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$4,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$325	\$0	\$1,975	\$2,250	\$0	\$0	\$4,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VAN CORTLANDT PARK - HOUSE MUSEUM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108RIVE  
**Project Description:** RIVERDALE PARK-WETLANDS & SLOPES / X142-101M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$243

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
Non-City	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$180

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID/ REGISTER CONTRACT	Sep 2017	Jun 2018	Sep 2017	Jun 2018
CONSTRUCTION	Jun 2018	Dec 2020	Jun 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2022	Dec 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HUDSON RIVER, W 254 ST, PALISADE AVE, W 232 ST

**Scope Summary:**

RECONSTRUCTION OF A FRESHWATER WETLAND AND THE ADJACENT SLOPES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108SKTE  
**Project Description:** Van Cortlandt Park - Skate park & Basketball cou(X092-114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 108

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,691	\$0	\$1	\$0	\$102	\$0	\$0	\$1,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2015
DESIGN	Sep 2013	Dec 2013	Jan 2015	Aug 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2015	Nov 2016
CONSTRUCTION	Mar 2014	Mar 2015	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Feb 2018	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SKATE PARK @ VAN CORTLANDT PARK

**Scope Summary:**

SKATE PARK PROJECT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108SPBC  
**Project Description:** Seton Park Basketball Court Recon (X201-220M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-D018 P-0245X P-X245 P-1250

**Original Budget:** \$210

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$302	\$0	\$0	\$2,083	\$2,240	\$0	\$0	\$4,625
Non-City	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$210

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Nov 2020
DESIGN	Sep 2015	Dec 2015	Nov 2020	Nov 2021
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2021	Aug 2022
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2023	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SETON PARK BASKETBALL COURT RECON (X201-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108SPDU  
**Project Description:** Spuyten Duyvil Park - pond restoration- X171-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 108

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$170

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$977	\$0	\$0	\$0	\$141	\$0	\$0	\$1,118	
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Feb 2016
DESIGN	Sep 2006	Dec 2006	Feb 2016	Jul 2026
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2018	Jul 2018
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2019	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PALISADE AVENUE, JOHNSON AVENUE AND EDSALL AVENUES

**Scope Summary:**

POND RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108VCBD  
**Project Description:** Van Cortlandt Pk. Tot Lot Recon (X092-115M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$2,263

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,235	\$40	\$0	\$0	\$40	\$0	\$0	\$3,315
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2018	Oct 2018
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

**Scope Summary:**

VAN CORTLANDT PARK CONST OF PLGD ON BDWAY, BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108VCIW  
**Project Description:** Van Cortlandt Park renovate Indian Fields (X092-116M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-D021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,082	\$25	\$843	\$0	\$0	\$0	\$0	\$2,950
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

**Scope Summary:**

VAN CORTLANDT PARK RENOVATE INDIAN LAKE & WOODLAWN, BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108VCPT  
**Project Description:** Van Cortlandt Park Trails Recon (X092-

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0088

**Original Budget:** \$543

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$99
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$543

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VAN CORTLANDT PARK TRAILS RECON (X092-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108WDLN  
**Project Description:** WOODLAWN PARK RENOVATIONS X092-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 108

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$184	\$48	\$1,953	\$359	\$2,340	\$0	\$0	\$4,884
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

WOODLAWN PLAYGROUND LIES WITHIN VAN CORTLANDT PARK, NEAR VAN CORTLANDT PARK EAST AND EAST 239TH STREET, AND TAKES ITS NAME FROM THE ADJACENT NEIGHBORHOOD AND CEMETERY.

**Scope Summary:**

WOODLAWN PARK -- FUNDING FOR WOODLAWN PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-108WWST  
**Project Description:** Strong Street Plg Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$296	\$32	\$0	\$1,638	\$1,370	\$0	\$0	\$3,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STRONG STREET PLAYGROUND □ RECONSTRUCTION OF PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-109NOBE  
**Project Description:** Noble Playground Reconstruction (X123-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$250	\$1,593	\$713	\$194	\$0	\$0	\$0	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

NOBLE AVE. BET. BRONX RIVER AV AND E 177 ST IN THE BRONX

**Scope Summary:**

NYC PARKS - NOBLE PLAYGROUND -- NOBLE PLAYGROUND RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-109PAR2  
**Project Description:** Parque de los Ninos Ph II - track & BField X004A-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 109

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,171	\$0	\$0	\$0	\$254	\$0	\$0	\$4,425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2019	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PARQUES DE LOS NINOS, BRONX

**Scope Summary:**

INSTALLATION OF RUNNING TRACK AND MULTIPURPOSE BALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110CCCS  
**Project Description:** Co-Op City Park - Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0505

**Original Budget:** \$4,772

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$159	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,659	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2015	Nov 2021
DESIGN	Dec 2017	Dec 2018	Nov 2021	Nov 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2022	Jul 2023
CONSTRUCTION	Sep 2019	Sep 2020	Jul 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2024	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CO-OP CITY PARK - COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110CCTY  
**Project Description:** Co-Op City Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$14,320

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25	\$0	\$0	\$0	\$0	\$0	\$10,500	\$10,525	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2021
DESIGN	Dec 2017	Dec 2018	Nov 2021	Nov 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2022	Aug 2023
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2024	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CO-OP CITY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110CIDR  
**Project Description:** City Island Dog Run

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$109	\$0	\$0	\$0	\$300	\$0	\$0	\$409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Dec 2018	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY ISLAND DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110EXPA  
**Project Description:** ORCHARD BEACH BATHHOUSE -- X039-102M/402M

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** P-X715

**Original Budget:** \$755

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$557	\$0	\$0	\$0	\$86	\$0	\$0	\$643	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2003	Mar 2003	Jan 2003	Mar 2003
DESIGN	Mar 2003	Mar 2003	Mar 2003	Mar 2003
BID/ REGISTER CONTRACT	Apr 2003	Mar 2004	Apr 2003	Mar 2004
CONSTRUCTION	Apr 2004	Apr 2005	Apr 2004	Apr 2005
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2005	Mar 2006	Apr 2005	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ORCHARD BEACH AT PELHAM BAY PARK, BRONX

**Scope Summary:**

RECONSTRUCTION OF PORTIONS OF THE BATH HOUSE AT ORCHARD BEACH IN PELHAM BAY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110FLAG  
**Project Description:** Ferry Point Park - Flagpole at 911 Memorial Hilltop Grove

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$150	\$20	\$0	\$930	\$300	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FERRY POINT PARK - FLAGPOLE AT 911 MEMORIAL HILLTOP GROVE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-110MAN2
<b>Project Description:</b> Bartow Mansion Structural Stabilization&Carriage House Roof

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245 P-1018

**Original Budget:** \$142

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$318	\$0	\$500	\$546	\$0	\$0	\$1,364	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BARTOW PELL MANSION STRUCTURAL STABILIZATION AND CARRIAGE HOUSE ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110ODFA  
**Project Description:** Owen Dolen Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** P-0506

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2551 WESTCHESTER AVENUE, BRONX.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT OWEN DOLEN REC. CENTER.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110PFIT  
**Project Description:** Pelham bay Park - construction of fitness area X039-213M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 110

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,199	\$0	\$0	\$0	\$79	\$0	\$0	\$1,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PELHAM BAY PARK, BOROUGH OF THE BRONX

**Scope Summary:**

CONSTRUCTION OF FITNESS CENTER IN PELHAM BAY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-110PSKT  
**Project Description:** PELHAM BAY PK- Renovation of Skate Park (X039-220M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 110

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$3,818

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$362	\$0	\$0	\$0	\$2,770	\$0	\$0	\$3,132
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE., IN THE BRONX

**Scope Summary:**

PELHAM BAY PARK- RENOVATION OF SKATE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111BPWF  
**Project Description:** Bronx PK- Installation of a water fountain X002-320M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 106 111

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$64	\$4	\$286	\$0	\$0	\$0	\$0	\$354	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD. IN THE BRONX

**Scope Summary:**

BRONX PK- INSTALLATION OF A WATER FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111ESPG  
**Project Description:** Eastchester Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 111

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$5,970

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,430	\$0	\$2,420	\$0	\$4,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ADEE AVENUE AT TENBOECK AVENUE, BOROUGH OF BROOKLYN

**Scope Summary:**

EASTCHESTER PLAYGROUND - PLAYGROUND REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111FFBB  
**Project Description:** FRISCH FIELD IN BRONX PK- RENO OF BBALL FIELD

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$171	\$86	\$0	\$2,686	\$2,770	\$0	\$0	\$5,713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BURKE AVE., E. 180 ST. BET. DR. KAZAMIROFF BLVD., SOUTHERN BLVD. AND BRONX PARK E., UNIONPORT RD., IN THE BRONX

**Scope Summary:**

FRISCH FIELD IN BRONX PARK- RENO OF BASEBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111LPFE  
**Project Description:** Cons. of Adult Fitness Equip in Colucci Pk. (X122-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$1,299

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,489	\$0	\$38	\$0	\$0	\$0	\$0	\$1,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONS. OF ADULT FITNESS EQUIP IN LORETO PK. (X122-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111LRTO  
**Project Description:** Loreto Park - Recon Soccer field Asphalt to Turf (X163-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,005	\$150	\$0	\$0	\$0	\$0	\$0	\$1,155
Non-City	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2018
DESIGN	Sep 2015	Dec 2015	Feb 2018	Feb 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2019	Nov 2019
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Nov 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LORETO PARK - RECON SOCCER FIELD ASPHALT TO TURF (X163-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111VCPE  
**Project Description:** PWOB - Van Cortlandt Park Broadway Entrance Recon- X092-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$5,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,785	\$26	\$0	\$0	\$92	\$0	\$0	\$6,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Nov 2016
DESIGN	Dec 2016	Dec 2017	Nov 2016	Nov 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2017	Nov 2018
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2018	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

VAN CORTLANDT PARK BROADWAY ENTRANCE RECON



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-111ZIMP  
**Project Description:** Zimmerman Playground Basketball Court Recon.-X087-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$43	\$0	\$0	\$0	\$1,612	\$0	\$0	\$1,655	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ZIMMERMAN PLAYGROUND BASKETBALL COURT RECON.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-112AGNS  
**Project Description:** Agnes Haywood Park - basketball court & park house X169-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 112

**Borough:** BRONX

**Budget Lines:** P-D021 P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,801	\$0	\$0	\$0	\$191	\$0	\$0	\$3,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Apr 2016
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jul 2016	Jun 2017
CONSTRUCTION	Mar 2011	Mar 2012	Jul 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

IN BRONX

**Scope Summary:**

AGNES HAYWOOD PK RENOVATE BASKETBALL CT & PKHOUSE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-112LACE
<b>Project Description:</b> BX River Shoelace Pk- Recon of Paths & Entrance (X004-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$3,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,030	\$310	\$0	\$0	\$0	\$0	\$0	\$3,340
Non-City	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Mar 2016	Oct 2015	Nov 2016
DESIGN	Mar 2016	Jun 2017	Nov 2016	Jul 2018
BID/ REGISTER CONTRACT	Jun 2017	Mar 2018	Jan 2019	Sep 2019
CONSTRUCTION	Mar 2018	Mar 2019	Nov 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Apr 2021	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE SHOELACE PARK LINK IS A MULTI-BENEFIT PROJECT TO ENHANCE PEDESTRIAN AND BICYCLE CIRCULATION IN A 1.2-MILE LINK IN THE BRONX RIVER GREENWAY, TREAT STORMWATER RUNOFF FROM ADJACENT ROADWAYS INCLUDING THE BRONX RIVER PARKWAY TO REDUCE POLLUTION IN THE BRONX RIVER, AND COMMEMORATE THE HISTORIC ROUTE OF THE BRONX RIVER PARKWAY, IMPLEMENTING ELEMENTS OF THE MASTER PLAN FOR SHOELACE PARK ON THE BRONX RIVER GREENWAY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-112SETW  
**Project Description:** Seton Falls Park Walkways Renovations X092-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 112

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245

**Original Budget:** \$1,181

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$81	\$975	\$206	\$0	\$0	\$0	\$0	\$1,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

E. 233 ST. BET. SETON AVE. AND BAYCHESTER AVE. IN THE BRONX

**Scope Summary:**

SETON FALLS PARK WALKWAYS RENOVATIONS IN THE BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-112SHLP  
**Project Description:** Shoelace Park - Fitness Equipment

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$1,974

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$780	\$770	\$0	\$0	\$1,550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

SHOELACE PARK - CONSTRUCT FITNESS AND ADULT EXERCISE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-112WKFD  
**Project Description:** Wakefield Park Reconstruction (X188-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-1018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,818	\$102	\$50	\$0	\$680	\$0	\$0	\$4,650
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2016
DESIGN	Sep 2015	Dec 2015	Dec 2016	Mar 2020
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2020	Jun 2020
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WAKEFIELD PARK RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-113LLSF  
**Project Description:** Resurfacing of little league fields and sports field in CD13

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2023	Dec 2023
DESIGN	Dec 2018	Dec 2019	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UNKNOWN

**Scope Summary:**

RESURFACING OF LITTLE LEAGUE FIELDS AND OTHER SPORTS FIELDS IN COUNCIL DISTRICT 13

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-117CPBM  
**Project Description:** Crotona Park- Install Bluelight Monitors in CD17

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2023	Dec 2023
DESIGN	Dec 2018	Dec 2019	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2026	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CROTONA PARK NORTH TO SOUTH, FULTON AV TO SOUTHERN BLVD AND CROTONA PARK EAST IN THE BRONX

**Scope Summary:**

NYC PARKS (CROTONA PARK) -- FUNDS WILL GO TO INSTALL BLUELIGHT MONITORS THROUGHOUT CROTONA PARK IN CD17



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-118FOXP  
**Project Description:** FOX PLAYGROUND C/S X247-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,368	\$472	\$0	\$0	\$0	\$0	\$0	\$3,840
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FOX PLAYGROUND C/S

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1ANCH01  
**Project Description:** Anchor Pk St.Mary's Park Ballfields &Dog Run Recon X045-318M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0568 P-C024

**Original Budget:** \$10,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9,142	\$31	\$0	\$0	\$338	\$0	\$0	\$9,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

ST MARY'S STREET BETWEEN ST ANNS'S AVE AND JACKSON AVE BRONX

**Scope Summary:**

ANCHOR PARK ST. MARY'S PARK BALLFIELDS AND DOG RUN RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1ANCH02  
**Project Description:** St. Mary's Anchor Pk Ph. 2-Amphi, Plaza & Pathways X045-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0568 P-1018

**Original Budget:** \$17,380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,551	\$487	\$0	\$0	\$2,283	\$0	\$0	\$20,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ST. MARY'S ANCHOR PARK PHASE 2-AMPHITHEATER, PLAZA & PATHWAYS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1ARAELV  
**Project Description:** Bronx Aramark building for elevator - X360-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

ARAMARK BUILDING, BRONX

**Scope Summary:**

BRONX ARAMARK DELEVATOR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1ARAMEZ  
**Project Description:** Mezzanine dsgn & cons Aramark Bldg Shops & store X360-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-0505

**Original Budget:** \$559

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$164	\$0	\$409	\$0	\$0	\$0	\$0	\$573
Non-City	\$53	\$0	\$97	\$0	\$0	\$0	\$0	\$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

850 EAST 138TH STREET, BRONX

**Scope Summary:**

MEZZANINE DESIGN AND CONSTRUCTION AT ARAMARK BUILDING (CWS SHOPS AND STOREHOUSE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1BOLTPK  
**Project Description:** Bolton Park Wetland Restore. & PK Con.

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-1245

**Original Budget:** \$7,009

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$220	\$0	\$1,780	\$0	\$5,400	\$0	\$7,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BOLTON PARK -WETLAND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1BRXPK1  
**Project Description:** Bronx Park, bet. Zones 3 & 5A, Priority 1 XG-419M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$400	\$200	\$0	\$0	\$0	\$0	\$630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

BRONX PARK, BET. ZONES 3 & 5A, PRIORITY 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1BRXPK2  
**Project Description:** Bronx Park, bet. Zones 3 & 5A, Priority 2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

BRONX PARK, BET. ZONES 3 & 5A, PRIORITY 2



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1BRXPK3  
**Project Description:** Bronx Park, Zone 1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

BRONX PARK, ZONE 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1BWBXP1  
**Project Description:** Reconstruction of plgrs, Borough of Bronx (XG-508M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,236

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
Non-City	\$82	\$0	\$0	\$0	\$0	\$0	\$130	\$212

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

VARIOUS IN THE BRONX

**Scope Summary:**

RC OF PLGRDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1BWRCTR  
**Project Description:** WEST BX RECR CTR HVAC RC- X261-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1250

**Original Budget:** \$1,228

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,321	\$0	\$0	\$0	\$133	\$0	\$0	\$1,454
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BX REC CTRS HVAC RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CASHIL  
**Project Description:** Castle Hill Park - reconstruction of pier X007-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$696

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,042	\$0	\$0	\$0	\$50	\$0	\$0	\$1,092
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Nov 2011
DESIGN	Sep 2006	Dec 2006	Nov 2011	Nov 2013
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	May 2014	Dec 2014
CONSTRUCTION	Mar 2007	Mar 2008	Jan 2015	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jan 2016	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HART ST., CASTLE HILL AVE

**Scope Summary:**

CASTLE HILL PARK - RECONSTRUCTION OF PIER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CHARLG  
**Project Description:** Charlton Garden - Phase II X086-108M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,697	\$0	\$0	\$0	\$230	\$0	\$0	\$1,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BRONX

**Scope Summary:**

CHARLTON GARDEN RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CHRLRF  
**Project Description:** French Charley's Playground Comfort Station Roof Reconstruct

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1249 P-1250 P-1018

**Original Budget:** \$212

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$212
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

FRENCH CHARLEY'S PLAYGROUND COMFORT STATION, THE BRONX

**Scope Summary:**

FRENCH CHARLEY'S PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPI134  
**Project Description:** CPI PH2 - Playground 134 Reconstruction (X138-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$3,270

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,334	\$245	\$0	\$0	\$192	\$1,843	\$0	\$7,614
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2006	Nov 2011
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - PLAYGROUND 134 RECONSTRUCTION (X138-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIBR2  
**Project Description:** CPI PH2-174TH St.Plgd/BX River House-Plgd/Mini Pool X159-118

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,634	\$0	\$0	\$0	\$521	\$0	\$0	\$5,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2015	Dec 2015
DESIGN	Dec 2017	Dec 2018	Dec 2015	Dec 2016
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2016	Sep 2017
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL

**Scope Summary:**

CPI PH2 - 174TH ST. PLGD/BX RIVER HOUSE-PLAYGROUND/MINI POOL



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIBR3  
**Project Description:** CPI PH2-174TH St.Plgd/BX River House- Comfort Stat X159-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,516

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,594	\$417	\$0	\$0	\$0	\$0	\$0	\$2,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PH2-174TH ST. PLGD/BX RIVER HOUSE- COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIDVP  
**Project Description:** CPI-CHIEF DENNIS L. DEVLIN PK RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 109

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$3,525

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,505	\$1,495	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Sep 2022	Mar 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

ELLIS AVENUE, OLMSTEAD AVENUE, AND CROSS BRONX SERVICE ROAD NORTH

**Scope Summary:**

CHIEF DENNIS L. DEVLIN PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIHCS  
**Project Description:** CPI - HORESHOE COMFORT STATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,820

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$705	\$695	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HORSESHOE COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIHNT  
**Project Description:** CPI PH 1- Hunts Point Playground (X113-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,200	\$0	\$0	\$0	\$41	\$0	\$0	\$4,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Dec 2014
DESIGN	Sep 2014	Dec 2014	Dec 2014	Mar 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Feb 2017	Aug 2017
CONSTRUCTION	Mar 2015	Mar 2016	Aug 2017	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HUNTS POINT PLAYGROUND, BRONX

**Scope Summary:**

CPI - HUNTS POINT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIHSP  
**Project Description:** CPI - HORESHOE PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$4,818

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,980	\$1,970	\$0	\$0	\$3,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HORSESHOE PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIPMT  
**Project Description:** CPI PH 2 - Plimpton Playground (X148A2-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$4,436

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,359	\$0	\$0	\$0	\$626	\$0	\$0	\$4,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CPI PH 3 - PLIMPTON PLAYGROUND (X1482-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIPNT  
**Project Description:** CPI - PONTIAC PLGD X207

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$9,215

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$380	\$0	\$3,430	\$3,790	\$0	\$0	\$7,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	Aug 2022	Feb 2022	Aug 2022
DESIGN	Aug 2022	Aug 2023	Aug 2022	Aug 2023
BID/ REGISTER CONTRACT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2026	May 2025	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PONTIAC PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CPIPRO  
**Project Description:** CPI Phase 2- Prospect Playground-X148H1-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$6,266

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,712	\$1,364	\$72	\$0	\$0	\$0	\$0	\$7,148	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

CPI PHASE 2- PROSPECT PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CRNAPK  
**Project Description:** Crotona Park RC of the Nature Center X010-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,299	\$0	\$0	\$0	\$174	\$0	\$0	\$4,473	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2013
DESIGN	Sep 2009	Dec 2009	Sep 2013	Jan 2021
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Aug 2017	Nov 2017
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CROTONA PARK, BRONX

**Scope Summary:**

CROTONA PARK NATURE CTR - PH I EXTER & INTER RENOV

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CRO17A  
**Project Description:** Williamsbridge Oval Park - Recr Bldg X104-207M/507M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 107

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$3,480

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,827	\$210	\$0	\$0	\$0	\$0	\$0	\$7,037
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BX

**Scope Summary:**

PORTION OF PARK WORK TO INCLUDE: PERIMETER WALLS & FENCING WITH GATES, TRACK & FIELD, PLAYGROUND #1, PLAYGROUND #3, SENIOR AREA, ROLLER HOCKEY AREA/SKATE PARK, SLOPE STABILIZATION AND PROMENADE AND RECREATION CENTER SITE WORK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CROALG  
**Project Description:** CROTONA PARK INDIAN LAKE ALGAE REDUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-0822

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CROTONA PARK ALGAE REDUCTION AT INDIAN LAKE IN THE BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CROT13  
**Project Description:** VC PK- Recon Headhouse & Demolish Greenhouse X092-207M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 107 108 112

**Borough:** BRONX

**Budget Lines:** WM-0011 P-0245X

**Original Budget:** \$3,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,158	\$7,647	\$2,320	\$0	\$3,235	\$0	\$0	\$14,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Mar 2012	May 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2012	Oct 2012
CONSTRUCTION	Mar 2007	Mar 2008	Nov 2012	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2014	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BX

**Scope Summary:**

THE UPGRADE AND EXPANSION OF THE EXISTING NURSERY. WORK TO INCLUDE CONSTRUCTION AND RENOVATION OF COLD FRAMES, GREEN HOUSES, LOADING DOCKS, IRRIGATION LINES, SEWER LINES AND ACCESS WAY... 12.22.21 TRANS \$90K FR P-1BCSPL1 & \$15K FR P-1BCSHV1..1.12.22 TRANS \$450K FR P-1PELSHO, \$475K FR P-1CROT68 & \$225K FR P-1CROT14..CONT FR PJNO 2.23.21 P-1CROT28,P-1CROT32,P-1CROT38, P-1CROT45, P-1CROT49, P-1CROT56, P-1CROT64, P-1CROT66, P-1CROT67, P-1CROUL6.. 3.2.22 TRANS \$541K FR P-1CROT06,19,36 & P-1CROUL1..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CROT14  
**Project Description:** AQUEDUCT WALK - COMF. STATION X001-207M/507M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,922	\$118	\$0	\$0	\$0	\$0	\$0	\$2,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2010
DESIGN	Sep 2006	Dec 2006	Nov 2010	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Feb 2011	May 2012
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2018	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BX

**Scope Summary:**

CONSTRUCTION OF A COMFORT STATION WITH AN OPERATIONS COMPONENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CROT68  
**Project Description:** MULLALY PARK - SKATE BUILDING X034-207M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 199

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$1,782

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,148	\$54	\$0	\$0	\$0	\$0	\$0	\$3,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Oct 2008	May 2009
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2009	Aug 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2012	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MULLALY PARK - BOROUGH OF THE BRONX

**Scope Summary:**

RECONSTRUCTION OF THE SKATE BUILDING AT MULLALY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CRPOHS  
**Project Description:** Crotona Park - pool towers X010-210MA3

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 103

**Borough:** BRONX

**Budget Lines:** P-D021 P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,330	\$0	\$0	\$0	\$159	\$0	\$0	\$3,489
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Nov 2012
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2012	Jun 2013
CONSTRUCTION	Mar 2010	Mar 2011	Jun 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Jun 2014	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CROTONA PARK POOL HOUSE

**Scope Summary:**

CROTONA PARK POOL HOUSE - RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CRTMAL  
**Project Description:** Crotona Parkway Mall Recon XG-419M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$558

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10	\$0	\$0	\$558	\$0	\$0	\$0	\$568	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BRONX

**Scope Summary:**

CROTONA PRKWAY MALL RECON



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1CRTORF  
**Project Description:** Crotona Park Pool Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1249

**Original Budget:** \$2,870

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$50	\$0	\$0	\$1,264	\$1,262	\$0	\$0	\$2,576	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

THE BRONX

**Scope Summary:**

CROTONA PARK POOL ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1DBPLYG  
**Project Description:** DANIEL BOONE PLAYGROUND - CONSTRUCT A PLAYGROUND

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-X245

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$6,200	\$0	\$6,000	\$0	\$12,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DANIEL BOONE PLAYGROUND - CONSTRUCT A SENSORY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1DCTMUL  
**Project Description:** Mullaly Park Rec Ctr Telecom Line Installation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0931

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

THE BRONX

**Scope Summary:**

MULLALY PARK RECREATION CENTER TELECOMMUNICATION LINE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1DCTVCP  
**Project Description:** Van Cortlandt Park Museum Telecom Service Installation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0931

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

VAN CORTLANDT PARK MUSEUM

**Scope Summary:**

VAN CORTLANDT PARK MUSEUM TELECOM SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1DEPOT  
**Project Description:** Depot Place - portion of Harlem River greenway XG-31800-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** P-X245 P-1018

**Original Budget:** \$1,015

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,375	\$0	\$0	\$0	\$11	\$0	\$0	\$1,386	
Non-City	\$2,183	\$0	\$0	\$0	\$907	\$0	\$0	\$3,090	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

DEPOT PLACE GREENWAY PROJECT

**Scope Summary:**

DEPOT PLACE GREENWAY PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1ECHOPK  
**Project Description:** Echo Park Playground and Sports Fields- X017-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** P-D021 P-0245X P-1018

**Original Budget:** \$5,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,884	\$23	\$0	\$0	\$674	\$0	\$0	\$5,581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PLAYGROUND AND SPORTS FIELDS AT ECHO PARK IN THE BRONX.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1EDENPG  
**Project Description:** Edenwald PLGD - basketball & handball crts (X165-116MA)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 112

**Borough:** BRONX

**Budget Lines:** P-X245 P-0245X P-1018 P-1008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$397	\$5	\$3,976	\$0	\$0	\$0	\$0	\$4,378	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2018	Jun 2022
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EDENWALD PLAYGROUND, BRONX

**Scope Summary:**

EDENWALD PLAYGROUND - PHASE1 RECONSTRUCT BASKETBALL & HANDBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1FACDCR  
**Project Description:** Crotona Park Pool Facade Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1249 P-1018

**Original Budget:** \$767

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$767	\$0	\$0	\$0	\$767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CROTONA PARK POOL, THE BRONX

**Scope Summary:**

CROTONA PARK POOL FACADE RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1FERPNT  
**Project Description:** Ferry Point Community Park - Adult Fitness Area

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF ADULT FITNESS AREA - FERRY POINT COMMUNITY PARK - THEBRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1FERRY8  
**Project Description:** Ferry Point Park - Waterfront Park X126-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100 110

**Borough:** BRONX

**Budget Lines:** P-0720 P-1018

**Original Budget:** \$20,656

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$13,059	\$0	\$0	\$0	\$3,685	\$0	\$0	\$16,744
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2015
DESIGN	Sep 2009	Dec 2009	Nov 2015	Jul 2018
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Nov 2018	Apr 2025
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Apr 2025	Apr 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FERRY POINT WATERFRONT

**Scope Summary:**

FERRY POINT WATERFRONT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1GHPCSR  
**Project Description:** Grove Hill Playground-Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0505

**Original Budget:** \$2,114

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,681	\$185	\$0	\$0	\$0	\$0	\$0	\$1,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF GROVE HILL PLAYGROUND COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HAFFP1  
**Project Description:** Haffen Park - RC- Tennis & Basketball Court X196

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$18,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$864	\$0	\$8,536	\$0	\$9,000	\$0	\$18,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

GUNTER AVENUE AND BURKE AVENUE, BOROUGH OF BRONX

**Scope Summary:**

HAFFEN PARK - RECONSTRUCTION OF TENNIS AND BASKETBALL COURTS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-1HAFFP3
<b>Project Description:</b> Haffen Park - Fld House,Bathrooms, & Amphitheater

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$12,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$15	\$0	\$6,485	\$0	\$6,000	\$0	\$12,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2021	May 2022	Dec 2021	May 2022
DESIGN	May 2022	May 2023	May 2022	May 2023
BID/ REGISTER CONTRACT	May 2023	Feb 2024	May 2023	Feb 2024
CONSTRUCTION	Feb 2024	Feb 2025	Feb 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Feb 2026	Feb 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

GUNTHER AVENUE AND HAMMERSLEY AVENUE, IN BRONX

**Scope Summary:**

HAFFEN PARK- FIELD HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HAFFPL  
**Project Description:** Haffen Park Pool Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$10,920

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$141	\$0	\$4,159	\$0	\$4,100	\$0	\$8,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Dec 2022	Jun 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

HAFFEN PARK POOL, THE BRONX

**Scope Summary:**

HAFFEN PARK POOL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HAFFPT  
**Project Description:** HAFFEN PARK - CONSTRUCT ADULT FITNESS AREA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021 P-1018 P-0245X

**Original Budget:** \$6,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$200	\$830	\$0	\$6,500	\$0	\$6,200	\$0	\$13,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF ADULT FITNESS AREA - HAFFEN PARK - THE BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HAMMON  
**Project Description:** Hammond Cove Shoreline Stabilization and Restoration

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,842

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$810	\$790	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2025	Dec 2023	Dec 2025
BID/ REGISTER CONTRACT	Dec 2025	Sep 2026	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2026	Sep 2029	Sep 2026	Sep 2029
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2029	Sep 2031	Sep 2029	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HAMMOND COVE SHORELINE STABILIZATION AND RESTORATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HCMARI  
**Project Description:** Hammond Cove Marina

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-D721

**Original Budget:** \$14,020

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$62	\$0	\$0	\$358	\$0	\$0	\$0	\$420	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HAMMOND COVE MARIA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HGCVPR  
**Project Description:** PWOB-Hugh Grant Circle & Virginia Pk. Recon. XG-117MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$7,624

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9,869	\$306	\$0	\$0	\$914	\$0	\$0	\$11,089	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2017	Sep 2018
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HUGH GRANT CIRCLE & VIRGINIA PK. RECON.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HUNTPT  
**Project Description:** HUNTS POINT RECREATION CENTER - REPLACE GYMNASIUM FLOOR

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021 P-1249

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$600	\$0	\$62	\$0	\$0	\$0	\$662
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF GYMNASIUM FLOOR AT HUNTS POINT RECREATION CENTER - THEBRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1HVMRCS  
**Project Description:** Havemeyer Playground C.S.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0505

**Original Budget:** \$1,698

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$147	\$1,086	\$0	\$402	\$0	\$0	\$0	\$1,635	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HAVEMEYER PLAYGROUND COMFORT STATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-1JASPBB
<b>Project Description:</b> JASPER BASEBALL STADIUM

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JASPER BASEBALL STADIUM CONSTRUCTION, BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1LZDARF  
**Project Description:** Lozada Playground Comfort Station Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1249 P-1250

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2028	Sep 2025	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Sep 2030	Sep 2028	Sep 2030

**Explanation for Delay:**

**Project Location:**

LOZADA PLAYGROUND COMFORT STATION, THE BRONX

**Scope Summary:**

LOZADA PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1MBRKCS  
**Project Description:** Millbrook Playground Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0505 P-1018 P-1250

**Original Budget:** \$1,175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,175	\$16	\$0	\$0	\$1,191	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Mar 2025	Sep 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

THE BRONX

**Scope Summary:**

MILLBROOK PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1MELRO  
**Project Description:** Melrose Commons URA Site 62 Park Development (X350-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$5,987

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,254	\$5,501	\$676	\$0	\$2,274	\$0	\$0	\$9,705
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2015	Apr 2016	Oct 2015	Apr 2016
DESIGN	Apr 2016	Jul 2017	Apr 2016	Jul 2017
BID/ REGISTER CONTRACT	Jul 2017	Apr 2018	Jul 2017	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2019	Apr 2018	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	Apr 2020	Apr 2019	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MELROSE COMMONS URA SITE 62 PARK DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1ORCHLN  
**Project Description:** ORCHARD BEACH - SOUTH LAWN RENOVATIONS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ORCHARD BEACH - SOUTH LAWN RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1OWEND2  
**Project Description:** OWEN F. DOLEN PK GOLDEN AGE CTR X016-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 109

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021 P-1018

**Original Budget:** \$2,485

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,271	\$0	\$0	\$0	\$631	\$0	\$0	\$2,902
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Dec 2018
CONSTRUCTION	Mar 2014	Mar 2015	Apr 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2020	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

OWEN DOLAN REC CRT, BOROUGH OF THE BRONX

**Scope Summary:**

INSTALL NEW ROOF AND WATERPROOF OWEN DOLAN RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1OWEND3  
**Project Description:** OWEN DOLEN RECREATION CENTER - X016-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021 P-0506

**Original Budget:** \$1,364

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$191	\$0	\$2,343	\$0	\$0	\$0	\$0	\$2,534	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OWEN DOLEN RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PAVMOS  
**Project Description:** Mosholu Parkway Greenway Pavement Reconstruction (SoGR)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-D021

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30	\$0	\$0	\$780	\$770	\$0	\$0	\$1,580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

THE BRONX

**Scope Summary:**

MOSHOLU PARKWAY GREENWAY PAVEMENT RECONSTRUCTION (SOGR)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PBEAST  
**Project Description:** Bronx Park East - Ped Access Ramp

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$4,924

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$308	\$0	\$1,702	\$1,990	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

BRONX PARK EAST PEDESTRIAN ACCESS RAMP TO THE NY BOTANICAL GARDEN--ADA PROJECT FOR PEDESTRIAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PDSMRC  
**Project Description:** PDF -St. Mary's Rec Ctr RC X045-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$938	\$7,000	\$0	\$635	\$0	\$0	\$0	\$8,573
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2014	Aug 2014	May 2017	Aug 2017
DESIGN	Aug 2014	Nov 2014	Aug 2017	Sep 2020
BID/ REGISTER CONTRACT	Nov 2014	Feb 2015	Sep 2020	Dec 2020
CONSTRUCTION	Feb 2015	Feb 2016	Dec 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Feb 2017	Dec 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BRONX

**Scope Summary:**

ST. MARY'S REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PELBRV  
**Project Description:** Pelham parkway -connection to Bronx river greenwayX002-211M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 111

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999
Non-City	\$2,294	\$0	\$39	\$167	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2011
DESIGN	Sep 2008	Dec 2008	Sep 2011	Dec 2012
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2012	Dec 2013
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2013	Dec 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2014	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

**Scope Summary:**

PELHAM BAY PARKWAY CONNECTION TO BRONX RIVER GREENWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PELHAM  
**Project Description:** Pelham Parkway Malls-Plaza"A"

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021

**Original Budget:** \$6,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$2,580	\$2,570	\$0	\$0	\$5,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

PELHAM PARKWAY MALLS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PELSHO  
**Project Description:** Pelham Bay Park- Shoreline Recons. (X039-116M)

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$2,867

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,242	\$86	\$0	\$0	\$0	\$0	\$0	\$3,328
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2021	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL REMOVE INTRUSIVE INFRASTRUCTURE FROM THE NATURAL ROCKY SHORE OF PELHAM BAY PARK, RESTORE COASTAL HABITATS, AND IMPROVE PUBLIC ACCESS TO THE SCENIC BAY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PNYFL5  
**Project Description:** PlaNYC- Coop City ballfield - Irrigation Install X251-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 110

**Borough:** BRONX

**Budget Lines:** P-0705

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$984	\$0	\$0	\$0	\$74	\$0	\$0	\$1,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

COOP CITY BALLFIELD, THE BRONX

**Scope Summary:**

COOP CITY BALLFIELD PATH, BLEACHER & GREEN AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PNYR07  
**Project Description:** PLANYC- BX PK CHANNEL RESTORATION X002-214M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0822

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$257	\$0	\$0	\$1,956	\$0	\$0	\$0	\$2,213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF THE BRONX

**Scope Summary:**

TO REHABILITATE THE CHANNEL AROUND THE ISLAND IN THE BRONX FOREST TO FACILITATE TREE PLANTING AND FOREST RESTORATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1POECOT  
**Project Description:** POE COTTAGE - INSTALLATION OF ROOF & EXTERIOR RENOVATIONS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-D021

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$45	\$0	\$0	\$929	\$0	\$0	\$0	\$974	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF ROOF & EXTERIOR RENOVATIONS AT POE COTTAGE IN THE BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PTSNPK  
**Project Description:** Patterson Park (X155-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-D021

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,724	\$-85	\$0	\$0	\$144	\$0	\$0	\$4,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PATTERSON PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PUGSLY  
**Project Description:** PUGSLEY CREEK & SOUNDVIEW PARKS INSTALLATION OF BLUE LIGHT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245

**Original Budget:** \$122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PUGSLEY CREEK/ SOUNDVIEW PARK

**Scope Summary:**

PUGSLEY CREEK & SOUNDVIEW PARKS □ INSTALLATION OF BLUE LIGHT HELP & FLASHCAMS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1PVMNTX  
**Project Description:** Pathways at Patterson, the Bronx

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

THE BRONX

**Scope Summary:**

PATHWAYS AT PATTERSON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1RNQ22A  
**Project Description:** Ranaqua Facade Safety Repairs

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$17,408

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$2,227	\$0	\$11,249	\$0	\$13,475	\$0	\$26,951	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

"PARKS INSPECTIONS HAVE IDENTIFIED SAFETY CONDITIONS RELATED TO THE RANAQUA STOREHOUSE AT THE DISPATCH OFFICE AND BATHROOM AREAS, RESULTING IN CLOSURE OF BOTH THESE FACILITIES. THE CLOSURE OF THE DISPATCH OFFICE HAS RELOCATED STAFF AWAY FROM THE CENTER OF THE COMPOUND, RESULTING IN REDUCED ABILITY TO SURVEIL THE AREA. CONSEQUENTLY, THERE HAS BEEN AN INCREASE IN TRESPASSERS AND STOLEN MATERIAL IN THE AREA. IF THE EXISTING CONDITION AND UNDERLYING CAUSES ARE NOT ADDRESSED, STRUCTURE WILL FACE CONTINUED DETERIORATION. THIS WILL RESULT IN EXPANDING THE AREA AND FACILITIES THAT ARE CLOSED OFF DUE TO INCREASED RISK TO HEALTH AND SAFETY. WATER INFILTRATION WILL CONTINUE TO CAUSE DAMAGE TO THE FACADE, AND MAY EVENTUALLY POSE A RISK TO OTHER BUILDING COMPONENTS.

USE OF THESE FACILITIES CANNOT RESUME UNTIL THE LIFE SAFETY CONCERNS AS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1RNQARF  
**Project Description:** Ranaqua Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1249 PU-0025 P-1018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$302	\$4,000	\$0	\$149	\$0	\$0	\$0	\$4,451	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2021	Oct 2021
DESIGN	Dec 2018	Dec 2019	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RANAQUA, BOROUGH OF THE BRONX

**Scope Summary:**

RECONSTRUCTION OF RNAQUA ROOF

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1RNQRMP  
**Project Description:** Reconstruction of Ranaqua M&O Storehouse Ramp

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$3,275

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$533	\$0	\$0	\$1,582	\$1,984	\$0	\$0	\$4,099	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Apr 2021	Oct 2021
DESIGN	Dec 2018	Dec 2019	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF RANAQUA M&O STOREHOUSE RAMP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1SDVREC  
**Project Description:** Construction of a New Recreation Center at Soundview Park

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0506

**Original Budget:** \$90,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$9,000	\$0	\$0	\$81,000	\$0	\$90,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A NEW RECREATION CENTER AT SOUNDVIEW PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1SHOEB1  
**Project Description:** Shoelace Park-BX Green Infrastructure Constr.X004-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$92

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7	
Non-City	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$92	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

SHOELACE PARK-BX GREEN INFRASTRUCTURE CONSTR.X004-

**Scope Summary:**

SHOELACE PARK-BX GREEN INFRASTRUCTURE CONSTR.X004-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1SPACET  
**Project Description:** SpaceTime Playgroun Reconstruction (X221-121M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169 P-D021

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$100	\$0	\$584	\$1,862	\$2,169	\$0	\$0	\$4,715
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPACE TIME PLAYGROUND RENOOVATION OF SYNTHETIC TURF, BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1SPC21A  
**Project Description:** Pelham Bay Park Forest Tree Replacement

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$3,139

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$2,880	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Sep 2022	Dec 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Dec 2025	Jun 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Dec 2027	Dec 2025	Dec 2027

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

FY 21 PELHAM BAY PARK FOREST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1STFPEL  
**Project Description:** Synthetic Turf Field Reconstruction at Pelham Bay

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0510 P-0245M

**Original Budget:** \$485

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$1,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

PELHAM BAY PARK, BRONX

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT PELHAM BAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1STJMPK  
**Project Description:** St. James Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

ST. JAMES PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1STR21A  
**Project Description:** Bronx Street Tree Planting - XG-321M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0822

**Original Budget:** \$129

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$91	\$10	\$0	\$0	\$0	\$0	\$101

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2023	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2025	Mar 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

BRONX BOROUGH WIDE

**Scope Summary:**

TREE PLANTING IN BOROUGH OF BRONX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1TRE20B  
**Project Description:** FY20 Street Trees Bronx CB's 5-8 XG-219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D822

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$155	\$0	\$0	\$0	\$106	\$0	\$0	\$261
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2017	Dec 2020
DESIGN	Dec 2018	Jun 2019	Dec 2020	Jun 2021
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2023	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

**Scope Summary:**

FY20 STREET TREES BRONX CB'S 5-8 XG-219M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1TRE20R  
**Project Description:** Bronx Street Tree Planting - XG-319MR cb9-12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-0822

**Original Budget:** \$2,745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$473
Non-City	\$0	\$2,197	\$0	\$0	\$0	\$0	\$0	\$2,197

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

RENEWAL CONTRACT - BRONX STREET TREE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1TRE21A  
**Project Description:** FY21 Street Trees Bronx CB's 1-4,9,10 XG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0822

**Original Budget:** \$2,631

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$145	\$0	\$2,631	\$0	\$0	\$0	\$0	\$2,776	
Non-City	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$294	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Sep 2020	Dec 2019	Sep 2020
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION	Jun 2021	Dec 2023	Jun 2021	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2025	Dec 2023	Dec 2025

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREES BRONX CB'S 1-4,9,10

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1TREL21  
**Project Description:** FY21 Street Trees BX CB's5-8,11,12 (3Y)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-0822

**Original Budget:** \$6,719

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$120	\$7,881	\$0	\$0	\$0	\$0	\$0	\$8,001	
Non-City	\$0	\$2,882	\$0	\$0	\$0	\$0	\$0	\$2,882	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

FY21 STREET TREES BX CB'S5-8,11,12 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1TREP22  
**Project Description:** Bronx ParkTree Planting FY22-CB

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 PV-0176 WM-0006 P-0822

**Original Budget:** \$3,824

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,379	\$0	\$0	\$0	\$0	\$3,379
Non-City	\$0	\$0	\$445	\$0	\$0	\$0	\$0	\$445

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF THE BRONX

**Scope Summary:**

BRONX PARK TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1TREREC  
**Project Description:** Construction of a New Recreation Center at Tremont Park

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0506

**Original Budget:** \$90,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$9,000	\$0	\$0	\$81,000	\$0	\$90,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A NEW RECREATION CENTER AT TREMONT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1UNVPTH  
**Project Description:** University Hill Path Pavement Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$220

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Dec 2023	Jul 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

UNIVERSITY HILL PATH PAVEMENT RECONSTRUCTION IN THE BRONX

**Scope Summary:**

UNIVERSITY HILL PATH PAVEMENT RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1VCSHND  
**Project Description:** Van Cortlandt Park, Shandler Rec. Area, XG-419M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2017	Dec 2020
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BRONX

**Scope Summary:**

VAN CORTLANDT PARK, SHANDLER REC. AREA, ALL 3 PRIORITIES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1VCSTDM  
**Project Description:** Pavement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

PAVEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1VCTRAL  
**Project Description:** Van Cortlandt's Tail

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BRONX

**Scope Summary:**

VAN CORTLANDT'S TAIL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1VNFPOL  
**Project Description:** Van Nest Flag Pole X093-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018 P-X245

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$648	\$17	\$0	\$0	\$30	\$0	\$0	\$695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jun 2017	Nov 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

VAN NEST FLAG POLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1WDLNCS  
**Project Description:** Woodlawn Playground C.S X092-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0505 P-D021

**Original Budget:** \$1,554

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$232	\$0	\$0	\$1,579	\$0	\$0	\$0	\$1,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WOODLAWN PLAYGROUND COMFORT STATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1WDLNSS  
**Project Description:** Woodlawn Plgd- Recon of Spray Shower X092-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-X245 P-0935

**Original Budget:** \$1,296

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,159	\$91	\$0	\$0	\$0	\$0	\$0	\$1,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

WOODLAWN PLAYGROUND, VAN CORTLANDT PARK

**Scope Summary:**

WOODLAWN PLAYGROUND - SPRAY SHOWER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1WKFLRF  
**Project Description:** Wakefield Playground Comfort Station Roof Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1249

**Original Budget:** \$342

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$262	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

WAKEFIELD PLAYGROUND COMFORT STATION IN THE BRONX

**Scope Summary:**

WAKEFIELD PLAYGROUND COMFORT STATION ROOF RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1WPSOTO  
**Project Description:** Sotomayor Houses - Construction of Open Space

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$22	\$0	\$0	\$955	\$945	\$0	\$0	\$1,922	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SOTOMAYOR HOUSES OPEN SPACE CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1WPWATS  
**Project Description:** Watson Houses - Construction of Open Space

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$365	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WATSON HOUSES OPEN SPACE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-1YANK22  
**Project Description:** Bronx Children's Museum CNYG-219M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BRONX

**Scope Summary:**

BRONX CHILDRENS MUSEUM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY1-06  
**Project Description:** SANDY - Ferry Point Park Type 3 X126-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,924

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$284	\$38	\$0	\$0	\$0	\$0	\$332	\$654
Non-City	\$782	\$0	\$0	\$0	\$0	\$0	\$1,465	\$2,247

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2010	Sep 2010
DESIGN	Sep 2013	Dec 2013	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2012	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRONX

**Scope Summary:**

FERRY PT PK TYPE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY1-10  
**Project Description:** Hammond Cove Marina X310-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$1,187

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$264	\$0	\$0	\$412	\$0	\$0	\$0	\$676
Non-City	\$433	\$0	\$0	\$2,346	\$0	\$0	\$0	\$2,779

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Mar 2018	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Dec 2015	Sep 2016
CONSTRUCTION	Dec 2018	Dec 2020	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Sep 2017	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HAMMOND'S COVE MARINA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY1-11  
**Project Description:** Pelham Bay Landfill

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$10,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$335	\$0	\$0	\$990	\$0	\$0	\$0	\$1,325	
Non-City	\$764	\$0	\$0	\$8,911	\$0	\$0	\$0	\$9,675	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2022	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUTCHINSON RIVER, LONG ISLAND SOUND BET. BRONC COUNTY LINE AND MIDDLETOWN RD., WATT AVE. IN THE BRONX

**Scope Summary:**

SANDY - PELHAM BAY LANDFILL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** ACEDCA433  
**Project Description:** DCLA: Wildlife Conservation Society: Bronx Zoo Roofs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 107

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$688

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT FOR THE AQUATIC BIRD HOUSE BUILDING AT THE BRONX ZOO. NEW ROOF WILL USE ENERGY EFFICIENT MATERIALS INCL. UP TO 4 INCHES OF INSULATION.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BBJ-X
<b>Project Description:</b>	Borough Based Jails New Bronx Detention Facility

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** C-0114

**Original Budget:** \$2,073,288

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$0	\$65,891	\$100,385	\$496,825	\$379,890	\$400,741	\$499,556	\$1,943,288	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PRELIMINARY DESIGN	Nov 2021	Mar 2022	Nov 2021	Mar 2022
FINAL DESIGN	Mar 2022	Sep 2022	Mar 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2029	May 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW BRONX FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C75EWAMKC  
**Project Description:** Emergency Work for AMKC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$16,930

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$16,663	\$0	\$0	\$0	\$0	\$0	\$16,663
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY WORK REQUIRED FOR AMKC.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C75EWGRVC  
**Project Description:** Emergency Work for GRVC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Nov 2021	Oct 2021	Nov 2021
CONSTRUCTION COMPLETION	Nov 2021	Aug 2022	Nov 2021	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY WORK REQUIRED FOR GRVC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C75EWNIC  
**Project Description:** Emergency Work for NIC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$19,189

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$18,886	\$0	\$0	\$0	\$0	\$0	\$18,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2021	Jul 2021	Jul 2021	Jul 2021
DESIGN START	Jul 2021	Jul 2021	Jul 2021	Jul 2021
DESIGN COMPLETION	Aug 2021	Aug 2021	Aug 2021	Aug 2021
CONSTRUCTION START	Aug 2021	Aug 2021	Aug 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2021	Aug 2021	Aug 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY WORK REQUIRED FOR NIC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C75EWRMSC  
**Project Description:** Emergency Work for RMSC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$51,374

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$50,532	\$0	\$0	\$0	\$0	\$0	\$50,532
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY WORK REQUIRED FOR RMSC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C75EWRNDC  
**Project Description:** Emergency Work for RNDC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$35,249

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$34,661	\$0	\$0	\$0	\$0	\$0	\$34,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2021	Sep 2021	Sep 2021	Sep 2021
DESIGN START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
DESIGN COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION START	Oct 2021	Oct 2021	Oct 2021	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Aug 2023	Oct 2021	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY WORK REQUIRED FOR RNDC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** C75-FCAD  
**Project Description:** FACADE RECONSTRUCTION AT EMTC, NIC,QDC, MDC, and GRVC

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** C-0075

**Original Budget:** \$1,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$18,770	\$35	\$0	\$0	\$0	\$0	\$0	\$18,805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2007	Aug 2007
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2007	Dec 2007
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2009	May 2010
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2010	Jan 2014
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Jan 2014	Aug 2014
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Aug 2014	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Jun 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE RECONSTRUCTION AT NIC,QDC,BBKC,BKDC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO290BCHJ  
**Project Description:** 265 E161 St.- BCHJ-Post Construction Work

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0290

**Original Budget:** \$44,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$42,196	\$2,540	\$0	\$0	\$0	\$0	\$0	\$44,736	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Apr 2015	May 2015	Apr 2015	May 2015
CONSTRUCTION COMPLETION	May 2020	May 2020	May 2020	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BCHJ-POST CONSTRUCTION WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO293LL11  
**Project Description:** 851 GRAND CONCOURSE - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0293

**Original Budget:** \$13,057

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,247	\$2,901	\$0	\$0	\$0	\$59,494	\$0	\$63,642
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	May 2021	Mar 2021	May 2021
PRELIMINARY DESIGN	May 2021	Sep 2021	May 2021	Sep 2021
FINAL DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
CONSTRUCTION TO 50%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jun 2023	Sep 2023	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Nov 2023	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Dec 2023	Nov 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

851 GRAND CONCOURSE - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO293SP  
**Project Description:** 851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** CO-0293

**Original Budget:** \$44,850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,650	\$2,239	\$0	\$66,935	\$0	\$0	\$0	\$76,824	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	May 2017	Feb 2017	May 2017
PRELIMINARY DESIGN	May 2017	Aug 2017	May 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	May 2018	Sep 2018	Mar 2020	Oct 2021
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Jan 2019	May 2019	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Aug 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Sep 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

851 GRAND CONCOURSE - FIRE PROTECTION/SPRINKLERS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO294RF  
**Project Description:** 215 E161 ST.- ROOF

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0294

**Original Budget:** \$6,305

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$581	\$0	\$6,851	\$0	\$0	\$0	\$7,432	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

215 E161 ST.- ROOF

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO295EV
<b>Project Description:</b> 1118 GRAND CONCOURSE - ELEVATORS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0295

**Original Budget:** \$9,855

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$902	\$116	\$0	\$10,752	\$0	\$0	\$0	\$11,770	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023
PROJECT START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
DESIGN COMPLETION	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION START	Feb 2023	Mar 2023	Mar 2023	Mar 2023
CONSTRUCTION COMPLETION	Feb 2023	Mar 2023	Mar 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

1118 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CRO-AGS  
**Project Description:** CROTON ABOVE-GROUND STRUCTURE AND LANDSCAPING

**Ten-Year Plan Category:** CROTON FILTER PROJECT

**Community Boards Served:** 107 108

**Borough:** BRONX

**Budget Lines:** WM-0011

**Original Budget:** \$58,786

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$84,010	\$346	\$0	\$0	\$0	\$0	\$0	\$84,356
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Jun 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF THE ABOVE GROUND STRUCTURES FOR THE DPR PORTION OF THE MOSHULU GOLF COURSE. INCLUDED ARE THE CLUB HOUSE, THE TEEBOXES FOR THE DRIVING RANGE, THE WATER FRATURES, AND A PARKING LOT FOR THE GOLF COURSE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CS-ER-WCP  
**Project Description:** PARALLEL SEWER-REDUCE CSO DISCHARGE FROM PUGSLEY CREEK

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$76,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$101,134	\$1,000	\$0	\$0	\$0	\$0	\$0	\$102,134
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	May 2013	Jun 2012	May 2013
PRELIMINARY DESIGN	Jun 2013	May 2015	Jun 2013	May 2015
FINAL DESIGN	Jun 2015	May 2016	Jun 2015	May 2016
BID AWARD AND REGISTER CONTRCT	May 2016	Dec 2017	May 2016	Dec 2017
CONSTRUCTION TO 25%	Dec 2017	May 2018	Dec 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Dec 2018	May 2018	Dec 2018
CONSTRUCTION TO 75%	Dec 2018	Jun 2019	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Dec 2019	Jun 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Nov 2020	Dec 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL INVOLVE CONSTRUCTING A NEW PARALLEL INTERCEPTOR FROM CSO-24 TO R-6 TO REDUCE CSO DISCHARGE FROM PUGSLEY CREEK AS REQUIRED BY DEC IN ORDER TO APPROVE A MODIFICATION REQUEST TO ELIMINATE A 12-MG CSO TANK (\$300M) FROM WESTCHESTER CREEK.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEX22  
**Project Description:** Reconstruction of Existing Sewers, The Bronx

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** EP-0007 SE-0002X

**Original Budget:** \$13,585

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$184	\$7,040	\$0	\$0	\$0	\$0	\$0	\$7,224	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Apr 2021	Jan 2021	Apr 2021
PRELIMINARY DESIGN	Apr 2021	Aug 2021	Apr 2021	Aug 2021
FINAL DESIGN	Aug 2021	Feb 2022	Aug 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	May 2022	Feb 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Oct 2023	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THIS IS A TWO YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 021/16/2022.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEX23  
**Project Description:** Reconstruction of Existing Sewers, The Bronx

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** EP-0007 SE-0002X

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
FINAL DESIGN	Apr 2022	Oct 2022	Apr 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Jan 2023	Oct 2022	Jan 2023
CONSTRUCTION TO 25%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, THE BRONX. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEX22, EXPIRES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED-553  
**Project Description:** WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 102 103

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$16,885

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$60,232	\$67	\$0	\$0	\$0	\$0	\$0	\$60,299
Non-City	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2009	Jun 2009	Apr 2009	Jun 2009
PRELIMINARY DESIGN	Jun 2009	Oct 2009	Jun 2009	Oct 2009
FINAL DESIGN	Oct 2009	Apr 2010	Oct 2009	Apr 2010
BID AWARD AND REGISTER CONTRCT	Apr 2010	Jul 2010	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jul 2010	Nov 2010	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Nov 2010	Mar 2011	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Mar 2011	Jul 2011	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2011	Oct 2011	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Oct 2011	Dec 2011	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Jan 2012	Dec 2016	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

**Scope Summary:**

WATER MAIN IN SOUTHERN BLVD - WESTCHESTER AV & BOSTON RD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED-560  
**Project Description:** RECON WM IN WEST FARMS SQUARE (HWXP2007)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** SE-0002X WM-0006 WM-0001

**Original Budget:** \$8,096

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$49	\$174	\$7,873	\$0	\$0	\$0	\$0	\$8,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECON WM IN WEST FARMS SQUARE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED-562  
**Project Description:** New 46" Trunk Water Main in E.233rd St. Bronx

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** WM-0001 WM-0006 SE-0002X

**Original Budget:** \$8,234

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,326	\$178	\$31,143	\$0	\$0	\$0	\$0	\$32,647	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2012	Aug 2012	May 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2014	Jan 2015	Dec 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jan 2018	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW 46" TRUNK WATER MAIN IN E.233RD ST. BRONX, BETWEEN BRONXWOOD AVENUE AND BAYCHESTER AVENUE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED-564  
**Project Description:** NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND

**Ten-Year Plan Category:** EXTENSIONS

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$23,334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$35,559	\$2,589	\$4,465	\$0	\$0	\$0	\$0	\$42,613
Non-City	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$14

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2011	May 2011	Feb 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Nov 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW 20" SUB-AQUEOUS WATER MAIN TO CITY ISLAND

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HED-568
<b>Project Description:</b> New 20" sub-aqueous water main extension to Randall's Island

**Ten-Year Plan Category:** EXTENSIONS

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** WM-0001 SE-1000 HW-0001X

**Original Budget:** \$6,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$39,772	\$333	\$0	\$0	\$0	\$0	\$0	\$40,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Oct 2014
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Oct 2014	Jan 2015
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jan 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Sep 2015	May 2016
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	May 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Jun 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW 20" SUB-AQUEOUS WATER MAIN EXTENSION TO RANDALL'S ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED-569  
**Project Description:** Replacement of Trunk WM in Bainbridge Ave

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** WM-0006 SE-0002X WM-0001 HW-0200 HW-0001X

**Original Budget:** \$19,229

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$60,283	\$8,793	\$0	\$0	\$0	\$0	\$0	\$69,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF TRUNK WM IN BAINBRIDGE AVE BETWEEN GUN HILL RD & HOLLYLA, AND IN JEROME AVE BETWEEN HOLLY LA AND E. 233RD ST., ETC

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HED-572
<b>Project Description:</b> Rep WM in Westchester Ave (HWPLZ004X)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** SE-0004 WM-0001

**Original Budget:** \$227

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,242	\$348	\$0	\$0	\$0	\$0	\$0	\$4,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACE WM IN WESTCHESTER AVE BETWEEN MORRISON AVE AND HARROD PLACE,ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED-578  
**Project Description:** Replcmt of Dist WM In Mundy Lane btwn Cranford & Nereid Ave

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** WM-0001 SE-0002X

**Original Budget:** \$6,391

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$5,675	\$0	\$0	\$0	\$0	\$5,775	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DISTRIBUTION WATER MAIN IN MUNDY LANE BETWEEN CRANFORD AVENUE AND NEREID AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED580  
**Project Description:** Dist WM & SE Rplmt E 161 St btwn Gerard & Cortlandt Ave BX

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 103 104

**Borough:** BRONX

**Budget Lines:** SE-0002X WM-0001

**Original Budget:** \$5,679

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$656	\$5,110	\$0	\$0	\$0	\$5,766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN AND COMBINED SEWER REPLACEMENT IN EAST 161ST STREET BETWEEN GERARD AVE AND CORTLANDT AVE IN THE BOROUGH OF BRONX. THIS PROJECT IS IN CONJUNCTION WITH DOT PROJECT HWX100SBC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HED582  
**Project Description:** Dis WM at iJerome Ave & East Clarke Pl, BX (HWCSCH4D)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$96

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$98
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WM IN THE INTERSECTION OF JEROME AVENUE & CLARKE PLACE EAST. THIS PROJECT WOULD BE DONE IN CONJUNCTION WITH NYC DOT PROJECT HWCSCH4D. FURTHERMORE, THIS PROJECT WOULD FUND INSTALLATION OF DISTRIBUTION MAIN PROPOSED BY DISTRIBUTION ENGINEERING THAT LIES OUTSIDE THE DOT SCOPE.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HEDA-003  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rehab: BX

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0001

**Original Budget:** \$19,516

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$24,345	\$809	\$0	\$0	\$573	\$0	\$0	\$25,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLACEMENT, BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CWFR  
**Project Description:** COMMONWEALTH AVENUE FIRE SAFETY SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0112

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,095	\$146	\$0	\$0	\$0	\$0	\$0	\$2,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMONWEALTH AVENUE FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112WLFA  
**Project Description:** WILLOW AVE FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0112

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$782	\$83	\$0	\$0	\$0	\$0	\$0	\$865	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Jun 2017	Jun 2017
CONSTRUCTION START	Jun 2017	Feb 2019	Jun 2018	Jun 2018
CONSTRUCTION COMPLETION	Feb 2019	May 2019	Jun 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115FRFA  
**Project Description:** FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$256

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$745	\$555	\$0	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FREEMAN FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCFS  
**Project Description:** JACKSON FAMILY FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$1,485

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,051	\$416	\$0	\$0	\$0	\$0	\$0	\$1,467
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Oct 2016	Jul 2016	Oct 2016
DESIGN COMPLETION	Oct 2016	Jun 2017	Oct 2016	Jun 2017
CONSTRUCTION START	Jun 2017	Aug 2018	Jun 2017	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	May 2019	Aug 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JACKSON FAMILY FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SNEC  
**Project Description:** SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$1,480

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$31	\$0	\$0	\$0	\$0	\$0	\$2,952	\$2,983	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2018	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2018	Jun 2019	Jun 2020
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2018	Jun 2018	Jun 2021	Jun 2022
CONSTRUCTION COMPLETION	Jun 2018	Jun 2020	Jun 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SENECA HOUSES - ELECTRICAL AND KITCHEN UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SNFA  
**Project Description:** SENECA HOUSES - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,649	\$190	\$0	\$0	\$0	\$0	\$0	\$1,839
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SENECA HOUSES - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115UNFA  
**Project Description:** UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HH-0115

**Original Budget:** \$646

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,669	\$0	\$0	\$0	\$2,619	\$0	\$0	\$4,288
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2018
CONSTRUCTION START	Jul 2017	Oct 2017	Jun 2018	Apr 2020
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Apr 2020	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UNIVERSITY FAMILY RESIDENCE - FIRE ALARM SYSTEM UPGRADE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82BRONX  
**Project Description:** Bronx Animal Care Center and Veterinary Clinic

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** HL-0082

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$13,179	\$1,555	\$74,947	\$0	\$0	\$0	\$0	\$89,681	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Dec 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2016	Mar 2017	Jul 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2019	Oct 2020
CONSTRUCTION COMPLETION	Mar 2018	Sep 2018	Oct 2020	Jan 2021
	Mar 2018	Sep 2018	Jan 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWCSCHPBX  
**Project Description:** SAFE ROUTES TO SCHOOLS- BRONX

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0988 HW-D105

**Original Budget:** \$9,628

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,466	\$12,334	\$0	\$0	\$0	\$0	\$0	\$13,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAFE ROUTES TO SCHOOLS- BRONX

**Scope Summary:**

SAFE ROUTES TO SCHOOLS- BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD105-01  
**Project Description:** METROPOLITAN AVE & UNIONPORT ROAD IN PARKCHESTER -CENTER IS.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100 109

**Borough:** BRONX

**Budget Lines:** HW-X001

**Original Budget:** \$4,488

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,443	\$0	\$0	\$182	\$0	\$0	\$0	\$7,625	
Non-City	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Aug 2008	May 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2008	Dec 2008	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2008	Jun 2009	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2009	Sep 2009	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2009	Jan 2010	Sep 2010	Jul 2011
CONSTRUCTION TO 50%	Jan 2010	May 2010	Jul 2011	Jun 2012
CONSTRUCTION TO 75%	May 2010	Sep 2010	Jun 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2010	Dec 2010	Dec 2015	Feb 2016
SUBSTANTIAL COMPLETION	Dec 2010	Feb 2011	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2011	Mar 2011	Apr 2016	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

METROPOLITAN AVE & UNIONPORT ROAD IN PARCHESTER CENTER ISLAND MALL

**Scope Summary:**

MATROPOLITAN AVE & UNIOPORT ROAD PARCHESTER-CENTER ISLAND MALL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD105-03  
**Project Description:** LIBRARY LANE PROJECT

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100 110

**Borough:** BRONX

**Budget Lines:** HW-0061 HW-D105 HW-0001X HW-0200 WM-0001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,686	\$410	\$6,057	\$0	\$0	\$0	\$0	\$8,153
Non-City	\$400	\$0	\$980	\$0	\$0	\$0	\$0	\$1,380

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2005	Dec 2005	Jun 2005	Sep 2005
DESIGN START	Dec 2005	Jun 2007	Sep 2005	Jan 2006
CONSTRUCTION START	Jun 2007	Jun 2009	Jan 2006	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jun 2007	Jun 2009	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2007	Jun 2009	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Jun 2007	Jun 2009	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Jun 2007	Jun 2009	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2009	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2009	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jun 2009	Nov 2017	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LIBRARY LANE PROJECT

**Scope Summary:**

LIBRARY LANE PROJECT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ004X  
**Project Description:** Morrison Avenue Plaza (HED-572)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0200 TF-0502 HW-1684

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,219	\$78	\$0	\$0	\$670	\$0	\$0	\$4,967	
Non-City	\$2,491	\$0	\$0	\$0	\$0	\$0	\$0	\$2,491	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MORRISON AVENUE PLAZA

**Scope Summary:**

MORRISON AVENUE PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19X  
**Project Description:** Pedestrian Ramp Rehabilitation - The Bronx

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0200

**Original Budget:** \$12,472

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,797	\$154	\$0	\$0	\$0	\$0	\$0	\$12,951	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - THE BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2014X  
**Project Description:** PRIOR NOTICE SIDEWALKS - BRONX

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HA-D001

**Original Budget:** \$3,971

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,721	\$179	\$0	\$0	\$0	\$0	\$0	\$3,900
Non-City	\$703	\$0	\$0	\$0	\$0	\$0	\$0	\$703

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2015	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PRIOR NOTICE SIDEWALKS - BRONX

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2021X  
**Project Description:** PRIOR NOTICE SIDEWALK - BRONX

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0200 P-1331

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,323	\$0	\$0	\$0	\$0	\$0	\$1,323
Non-City	\$0	\$957	\$0	\$0	\$0	\$0	\$0	\$957

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2021	Mar 2021
DESIGN START	Mar 2020	Sep 2020	Mar 2021	Sep 2021
CONSTRUCTION START	Sep 2020	Jun 2021	Sep 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS - BRONX

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - BRONX



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWX006-01  
**Project Description:** Henwood Place Step Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0211

**Original Budget:** \$9,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,289	\$0	\$0	\$326	\$10,815	\$0	\$0	\$12,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HENWOOD PLACE STEP STREET

**Scope Summary:**

HENWOOD PLACE STEP STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWX100SBC  
**Project Description:** South Bronx East-West Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,398	\$0	\$0	\$38,895	\$0	\$0	\$0	\$41,293	
Non-City	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BRONX EAST-WEST CROSSTOWN SBS

**Scope Summary:**

SOUTH BRONX EAST-WEST CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWX100SBS  
**Project Description:** Webster Ave SBS

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WM-0001 PU-0026 TF-0777 TF-0002

**Original Budget:** \$16,058

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$13,043	\$60	\$1,263	\$0	\$95	\$0	\$272	\$14,733	
<b>Non-City</b>	\$16,044	\$0	\$0	\$0	\$0	\$0	\$0	\$16,044	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2015	Apr 2015	Jan 2015	Apr 2015
PRELIMINARY DESIGN	Apr 2015	Aug 2015	Apr 2015	Aug 2015
FINAL DESIGN	Aug 2015	Feb 2016	Aug 2015	Feb 2016
BID AWARD AND REGISTER CONTRCT	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 25%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Aug 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Oct 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEBSTER AVE SBS - PLANYC

**Scope Summary:**

WEBSTER AVE SBS - PLANYC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWX402  
**Project Description:** Bruner and Ely

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$12,506

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,184	\$0	\$751	\$12,095	\$0	\$0	\$0	\$14,030	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BRUNER AND ELY

**Scope Summary:**

BRUNER AND ELY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWX404  
**Project Description:** Southern Bronx Multi-Site Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$5,128

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$940	\$109	\$0	\$6,553	\$0	\$0	\$7,602
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Mar 2019	Jan 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Jan 2020	May 2020
FINAL DESIGN	Jan 2021	Jul 2021	May 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Jun 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

**Scope Summary:**

SOUTHERN BRONX MULTI-SITE SAFETY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWX406
<b>Project Description:</b> Northwest Bronx School Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0988

**Original Budget:** \$13,930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$20	\$1,525	\$0	\$0	\$10,131	\$0	\$0	\$11,676
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Mar 2019	Dec 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Dec 2019	Apr 2020
FINAL DESIGN	Jan 2020	Jul 2020	Apr 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Oct 2020	Jan 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2021	May 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Sep 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Jan 2022	Mar 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Apr 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

**Scope Summary:**

NORHEAST BRONX SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWX710A  
**Project Description:** Pelham Pkwy - West & East and North & South Bounds (Phase A)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** TF-0502 WM-0006 WM-0001 HW-0710 TF-0002 HW-0001X HW-0944 HW-1684

**Original Budget:** \$25,093

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$132,606	\$7,514	\$181	\$3,841	\$2,250	\$0	\$535	\$146,927
<b>Non-City</b>	\$560	\$0	\$0	\$0	\$0	\$0	\$11	\$571

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2010	Jun 2010	Jul 2006	Jun 2007
PRELIMINARY DESIGN	Jun 2010	Sep 2010	Jul 2007	Jun 2009
FINAL DESIGN	Oct 2010	Mar 2011	Jun 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Sep 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Sep 2016	Jan 2017
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jan 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	May 2017	Aug 2017
SUBSTANTIAL COMPLETION	Sep 2012	Nov 2012	Aug 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2012	Aug 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

**Scope Summary:**

PELHAM PKWY-WEST & EAST AND NORTH & SOUTH BOUNDS (PHASE A)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWXF2000B
<b>Project Description:</b> 1400 WILLIAMSBRIDGE RD - HVAC AND FIRE ALARM SYS

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** HW-0003

**Original Budget:** \$1,340

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,809	\$373	\$539	\$0	\$0	\$0	\$0	\$9,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1400 WILLIAMSBRIDGE ROAD - UPGRADES

**Scope Summary:**

1400 WILLIAMSBRIDGE ROAD - UPGRADES



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXFPLZA  
**Project Description:** FORDHAM PLAZA PHASE A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100 106

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$14,925

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,560	\$0	\$75	\$0	\$0	\$0	\$0	\$10,635	
Non-City	\$11,267	\$0	\$0	\$0	\$0	\$0	\$0	\$11,267	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Nov 2014	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FORDHAM PLAZA PHASE A

**Scope Summary:**

FORDHAM PLAZA PHASE A

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXJEROME  
**Project Description:** Jerome Avenue Safety Improvements (NDF-JEROM)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001

**Original Budget:** \$48,253

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$8,553	\$0	\$0	\$8,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Feb 2016	Jan 2018
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Feb 2021	Sep 2022
FINAL DESIGN	Jan 2020	Jul 2020	May 2022	Nov 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Nov 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Dec 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Dec 2027	Mar 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Mar 2028	May 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	May 2028	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JEROME AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXP136A  
**Project Description:** GRAND CONCOURSE RECON SERVICE ROAD E.166 TO E171ST

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** HW-1678 HW-1672 TF-0002

**Original Budget:** \$13,588

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,203	\$0	\$0	\$0	\$179	\$0	\$32	\$12,414	
Non-City	\$12,854	\$0	\$3,145	\$0	\$89	\$0	\$0	\$16,088	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2007	Jun 2007	Dec 2011	Mar 2012
DESIGN START	Jun 2007	Dec 2008	Mar 2012	Mar 2013
CONSTRUCTION START	Dec 2008	Dec 2010	Mar 2013	Jan 2014
BID AWARD AND REGISTER CONTRCT	Dec 2008	Dec 2010	Jan 2014	Apr 2014
CONSTRUCTION TO 25%	Dec 2008	Dec 2010	Apr 2014	Jul 2014
CONSTRUCTION TO 50%	Dec 2008	Dec 2010	Jul 2014	Nov 2014
CONSTRUCTION TO 75%	Dec 2008	Dec 2010	Nov 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Dec 2008	Dec 2010	Mar 2015	Jun 2015
SUBSTANTIAL COMPLETION	Dec 2008	Dec 2010	Apr 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2008	Dec 2010	Jun 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECON SERVICE ROAD WITH WIDENED MALL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXP136B  
**Project Description:** Grand Concourse Phase 3

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$21,136

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,972	\$49	\$75	\$0	\$1,897	\$0	\$0	\$14,993	
Non-City	\$15,872	\$0	\$395	\$0	\$0	\$0	\$0	\$16,267	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GRAND CONCOURSE PHASE 3

**Scope Summary:**

GRAND CONCOURSE PHASE 3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXP136C  
**Project Description:** Grand Concourse Phase 4 (SEX002268)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0944 HW-0001X

**Original Budget:** \$64,599

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$47,688	\$0	\$4,171	\$0	\$2,145	\$0	\$0	\$54,004
<b>Non-City</b>	\$27,921	\$0	\$143	\$0	\$0	\$0	\$0	\$28,064

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GRAND CONCOURSE PHASE 4

**Scope Summary:**

GRAND CONCOURSE PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXP136D  
**Project Description:** Grand Concourse Phase 5

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X

**Original Budget:** \$54,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,786	\$0	\$0	\$1,000	\$51,234	\$0	\$0	\$55,020	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GRAND CONCOURSE PHASE 5

**Scope Summary:**

GRAND CONCOURSE PHASE 5

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXP2007  
**Project Description:** E177TH ST/DEVOE AVE BT SHERIDAN (I-895) /E.TREMONT HED-560

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** HW-0001X HW-0200 TF-0502 TF-0002 HW-X006

**Original Budget:** \$4,939

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,597	\$262	\$15,730	\$0	\$0	\$0	\$0	\$18,589	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	May 2002	Aug 2002
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Aug 2002	Dec 2002
FINAL DESIGN	Dec 2002	Jun 2003	Dec 2002	Jun 2003
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2004	Sep 2004	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2004	Dec 2004	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2004	Feb 2005	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Mar 2005	Nov 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

**Scope Summary:**

INTERSECTION OF E.177TH ST., DEVOE AVE. AND I-895. INTERSECTION OF DEVOE AVE. AND E. TREMONT AVE. (PINX027.05.101) SOUTHERN SEGMENT OF THE BRONX RIVER GREENWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXPRATT  
**Project Description:** Pratt Ave Reconstruction and Retaining Wall

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0001X HW-0061

**Original Budget:** \$8,750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,548	\$19	\$67	\$6,704	\$0	\$0	\$0	\$8,338	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jan 2022	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PRATT AVE AND RETAINING WALL



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXRCPLZ  
**Project Description:** ROBERTO CLEMENTE PLAZA & HUB REDESIGN AND RECONSTRUCTION

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** TF-0502 HW-0001X

**Original Budget:** \$2,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$15,280	\$0	\$128	\$0	\$0	\$0	\$0	\$15,408	
Non-City	\$4,396	\$0	\$0	\$0	\$0	\$0	\$0	\$4,396	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Oct 2008	Oct 2008	Jan 2009
DESIGN START	Oct 2008	Apr 2010	Jan 2009	May 2009
CONSTRUCTION START	Apr 2010	Apr 2012	May 2009	Nov 2009
BID AWARD AND REGISTER CONTRCT	Apr 2010	Apr 2012	Nov 2009	Feb 2010
CONSTRUCTION TO 25%	Apr 2010	Apr 2012	Apr 2013	Oct 2013
CONSTRUCTION TO 50%	Apr 2010	Apr 2012	Oct 2013	Oct 2014
CONSTRUCTION TO 75%	Apr 2010	Apr 2012	Oct 2014	Apr 2015
ORIGINAL EQUIP & FURNISHING	Apr 2010	Apr 2012	Apr 2015	Jul 2015
SUBSTANTIAL COMPLETION	Apr 2010	Apr 2012	May 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	Apr 2012	Nov 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECON OF PLAZA & HUB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXS311V1  
**Project Description:** CLIFFORD PLACE STEP STREET

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** HW-0211

**Original Budget:** \$3,248

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,155	\$0	\$0	\$0	\$221	\$0	\$0	\$8,376
Non-City	\$1,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	May 2011	Mar 2011	May 2011
PRELIMINARY DESIGN	May 2011	Sep 2011	May 2011	Sep 2011
FINAL DESIGN	Sep 2011	Mar 2012	Sep 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2012	Jun 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2012	Feb 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2013	Jun 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2013	Sep 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2013	Nov 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Dec 2013	Jun 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CLIFFORD PALCE STEP STREET

**Scope Summary:**

CLIFFORD PLACE STEP STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXS411  
**Project Description:** West 229th St Step Street

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 100 108

**Borough:** BRONX

**Budget Lines:** HW-0211

**Original Budget:** \$3,725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,713	\$0	\$50	\$0	\$31	\$0	\$0	\$10,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST 229TH ST STEP STREET

**Scope Summary:**

WEST 229TH ST STEP STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWXS511  
**Project Description:** West Tremont Ave Step Street

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** HW-0211 SE-0002X

**Original Budget:** \$1,617

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,918	\$0	\$290	\$0	\$272	\$0	\$0	\$9,480	
Non-City	\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Oct 2019	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST TREMONT AVE STEP STREET

**Scope Summary:**

WEST TREMONT AVE STEP STREET

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWXS711
<b>Project Description:</b> RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE (SEX002272)

**Ten-Year Plan Category:** RECONSTRUCTION OF STEP STREETS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0211

**Original Budget:** \$7,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$1,773	\$0	\$0	\$6,516	\$0	\$0	\$0	\$8,289
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

**Scope Summary:**

RECONSTRUCTION OF STEP STREET AT DAVIDSON AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LN18ALELE  
**Project Description:** ALLERTON - Elevator Replacement - 3 stop

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$2,071

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$321	\$0	\$1,577	\$0	\$0	\$0	\$1,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jun 2021	Aug 2021
DESIGN	Sep 2019	Sep 2020	Aug 2021	Aug 2022
BID/ REGISTER CONTRACT	Sep 2020	Jun 2021	Aug 2022	May 2023
CONSTRUCTION	Jun 2021	Jun 2022	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	May 2024	May 2025
PROJECT START	Jun 2022	Jun 2023	May 2025	May 2025
DESIGN START	Jun 2022	Jun 2023	May 2025	May 2025
DESIGN COMPLETION	Jun 2022	Jun 2023	May 2025	May 2025
CONSTRUCTION START	Jun 2022	Jun 2023	May 2025	May 2025
CONSTRUCTION COMPLETION	Jun 2022	Jun 2023	May 2025	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

\*NEW\* -ELEVATOR REPLACEMENT - 3 STOP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LN18MRBOI  
**Project Description:** Morrisania - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$3,015

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$366	\$0	\$2,378	\$0	\$0	\$0	\$2,744	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Aug 2021	Aug 2021
DESIGN	Sep 2021	Sep 2022	Aug 2021	Nov 2021
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Nov 2021	Jul 2022
CONSTRUCTION	Jun 2023	Jun 2024	Jul 2022	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2023	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW BOILER AT MORRISANIA BRANCH LIBRARY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNBXA08LS  
**Project Description:** BRONX - Life Safety Projects @ 8 Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-0101X LN-D004 LN-D008 LN-X001

**Original Budget:** \$2,570

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,952	\$162	\$243	\$0	\$0	\$0	\$0	\$2,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2014	Oct 2014
DESIGN COMPLETION	Feb 2010	Feb 2010	Oct 2014	Oct 2014
CONSTRUCTION START	Feb 2010	Feb 2010	Nov 2014	Nov 2014
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Dec 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIFE SAFETY PROJECTS @ 12 BRANCH LIBRARIES - BRONX



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNC4WLEX  
**Project Description:** WOODLAWN - Branch Expansion

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** LN-X001 LN-D004 LN-D008 LN-0008

**Original Budget:** \$2,312

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,021	\$0	\$0	\$8,567	\$0	\$0	\$0	\$9,588	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2006	Aug 2006	May 2012	May 2012
DESIGN START	Aug 2006	Aug 2006	Jun 2013	Jun 2013
DESIGN COMPLETION	Aug 2006	Aug 2006	Jul 2016	Jul 2016
CONSTRUCTION START	Aug 2006	Aug 2006	Dec 2017	Dec 2017
CONSTRUCTION COMPLETION	Aug 2006	Aug 2007	Jan 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

4355 KATONAH AVENUE, BRONX, NY 10470

**Scope Summary:**

LIBRARY EXPANSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA11BEL  
**Project Description:** BELMONT - Upper and Lower Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,099	\$178	\$0	\$0	\$0	\$0	\$0	\$2,277
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Oct 2011	Oct 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Apr 2013	Apr 2013
CONSTRUCTION	Jun 2011	Jun 2012	Sep 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	May 2015	May 2015
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13ECH  
**Project Description:** EASTCHESTER: HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 112

**Borough:** BRONX

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$1,010

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,049	\$127	\$0	\$0	\$0	\$0	\$0	\$2,176	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Jun 2018
DESIGN COMPLETION	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2019	Jul 2019	Jul 2019	Dec 2022
CONSTRUCTION COMPLETION	Dec 2019	Dec 2019	Dec 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13MOR  
**Project Description:** MORRISANIA: HVAC and Roof

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$569

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,530	\$266	\$0	\$0	\$0	\$0	\$0	\$2,796	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jun 2014	Jun 2014	Jun 2014	Jun 2014
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2015	Mar 2015
CONSTRUCTION START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Jul 2016	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC AND ROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13MOT  
**Project Description:** MOTT HAVEN: HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 101

**Borough:** BRONX

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,524	\$85	\$0	\$0	\$0	\$0	\$0	\$3,609	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2017	Feb 2017
DESIGN START	Aug 2014	Aug 2014	Feb 2017	Jan 2018
DESIGN COMPLETION	May 2015	May 2015	Jan 2018	Oct 2018
CONSTRUCTION START	Nov 2015	Nov 2015	Oct 2018	Oct 2022
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Oct 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA15EDW  
**Project Description:** HVAC Replacement @ Edenwald

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-D008 LN-0008 LN-0101X

**Original Budget:** \$965

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$510	\$0	\$17	\$1,515	\$0	\$0	\$0	\$2,042
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016
CONSTRUCTION START	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION COMPLETION	Jan 2018	Jan 2018	Jan 2018	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA15MOT  
**Project Description:** Window Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$944

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,717	\$325	\$0	\$0	\$0	\$0	\$0	\$4,042	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN COMPLETION	Nov 2014	Nov 2014	Nov 2014	Nov 2014
CONSTRUCTION START	Nov 2016	Nov 2016	Nov 2016	Nov 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA15RSD  
**Project Description:** RIVERDALE BRANCH Exterior / Facades/ Retaining Wall / HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 108

**Borough:** BRONX

**Budget Lines:** LN-D008

**Original Budget:** \$1,303

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$513	\$0	\$0	\$0	\$0	\$1,052	\$0	\$1,565	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Nov 2015	Nov 2015	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2016	Oct 2016	Oct 2016	Oct 2016
CONSTRUCTION START	Feb 2017	Feb 2017	Feb 2017	Feb 2017
CONSTRUCTION COMPLETION	Sep 2017	Sep 2017	Sep 2017	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REHABILITATION TO EXTERIOR AND FACADES & RETAINING WALL



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCL15CAS  
**Project Description:** CASTLE HILL: Partial Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-D008 LN-X001 LN-D004 LN-0008 LN-0101X

**Original Budget:** \$5,191

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,004	\$632	\$0	\$7,653	\$0	\$0	\$0	\$9,289
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN COMPLETION	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
CONSTRUCTION COMPLETION	Aug 2018	Aug 2018	Aug 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CASTLE HILL: INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCM10WCH  
**Project Description:** WESTCHESTER SQUARE - Replacement Branch Construction

**Ten-Year Plan Category:** EXPANSION AND CONSTRUCTION OF FACILITIES

**Community Boards Served:** 111

**Borough:** BRONX

**Budget Lines:** LN-0008 PU-0025 LN-D004 LN-D008 LN-X001

**Original Budget:** \$9,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,893	\$1,046	\$28,497	\$0	\$0	\$0	\$0	\$33,436
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Dec 2010	Dec 2007	Dec 2007
PRELIMINARY DESIGN	Dec 2010	Apr 2011	Dec 2011	Dec 2011
FINAL DESIGN	Apr 2011	Oct 2011	Dec 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Oct 2011	Jan 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 25%	Jan 2012	May 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 50%	May 2012	Sep 2012	Dec 2011	Dec 2011
CONSTRUCTION TO 75%	Sep 2012	Jan 2013	Dec 2011	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2013	Apr 2013	Dec 2011	Dec 2011
SUBSTANTIAL COMPLETION	Apr 2013	Jun 2013	Dec 2011	Dec 2011
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2013	Jul 2013	Dec 2011	Dec 2011
PROJECT START	Jun 2013	Jul 2013	Dec 2011	Dec 2011
DESIGN START	Jun 2013	Jul 2013	Dec 2011	May 2013
DESIGN COMPLETION	Jun 2013	Jul 2013	May 2013	May 2018
CONSTRUCTION START	Jun 2013	Jul 2013	May 2018	May 2018
CONSTRUCTION COMPLETION	Jun 2013	Jul 2013	May 2018	May 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

NEW BRANCH CONSTRUCTION - LNCM10WCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCM12CPT  
**Project Description:** CLASON'S POINT - NEW ROOF AND DRAINS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 109

**Borough:** BRONX

**Budget Lines:** LN-D008 LN-X001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,222	\$0	\$0	\$66	\$0	\$0	\$0	\$1,288	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN START	Apr 2015	Apr 2015	Apr 2015	Apr 2015
DESIGN COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
CONSTRUCTION START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
CONSTRUCTION COMPLETION	Dec 2016	Dec 2016	Dec 2016	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW ROOF AND DRAINS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13MHU  
**Project Description:** Mosholu: New Roof and Exterior Work

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 107

**Borough:** BRONX

**Budget Lines:** LN-0008 LN-D004 LN-D008 LN-0101M

**Original Budget:** \$1,137

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$851	\$3,399	\$0	\$0	\$0	\$0	\$0	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2015	Feb 2015	Feb 2015	Feb 2015
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Dec 2015	Dec 2015	Dec 2015	Dec 2015
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Dec 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13TNK  
**Project Description:** THROGS NECK: New Roof, HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,015	\$0	\$0	\$0	\$0	\$363	\$0	\$4,378	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Jul 2015	Jul 2015	Jul 2015	Jul 2015
DESIGN COMPLETION	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION START	Jan 2017	Jan 2017	Jan 2017	Jan 2017
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Nov 2020	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW ROOF, HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA14VNT  
**Project Description:** HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 111

**Borough:** BRONX

**Budget Lines:** LN-0101X LN-0008

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$681	\$6	\$2,888	\$0	\$0	\$0	\$0	\$3,575
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Jun 2015
DESIGN COMPLETION	Oct 2015	Oct 2015	Oct 2015	Oct 2015
CONSTRUCTION START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Feb 2021	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNXA11WFM  
**Project Description:** WEST FARMS - New Front Entry

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** LN-X001 LN-D004 LN-D008

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$750	\$758	\$0	\$0	\$0	\$0	\$0	\$1,508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jan 2011	Jan 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Jul 2012	Jul 2012
CONSTRUCTION	Jun 2011	Jun 2012	May 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2012	Mar 2021	Mar 2021
CONSTRUCTION COMPLETION	Jun 2012	Dec 2012	Jan 2022	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW FRONT ENTRY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNXA12GRC  
**Project Description:** GRAND CONCOURSE - ADA Compliance and Related Work

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,882	\$151	\$200	\$0	\$0	\$0	\$0	\$5,233	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Jan 2012	Jan 2012
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Apr 2013	Apr 2013
FINAL DESIGN	Apr 2013	Oct 2013	Aug 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Apr 2016	Apr 2016
CONSTRUCTION TO 25%	Jan 2014	May 2014	May 2021	May 2023
CONSTRUCTION TO 50%	May 2014	Sep 2014	May 2021	May 2023
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	May 2021	May 2023
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	May 2021	May 2023
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	May 2021	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	May 2021	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ADA COMPLIANCE AND RELATED WORK



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNXEA08BA  
**Project Description:** BAYCHESTER: HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 112

**Borough:** BRONX

**Budget Lines:** LN-0008 LN-0101M LN-0101X LN-D008

**Original Budget:** \$632

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$73	\$762	\$0	\$0	\$0	\$0	\$835
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Nov 2015	Nov 2015
DESIGN START	Oct 2009	Oct 2009	Nov 2015	Nov 2015
DESIGN COMPLETION	Oct 2011	Oct 2011	Nov 2015	Jul 2017
CONSTRUCTION START	Dec 2014	Dec 2014	Jul 2017	Jul 2020
CONSTRUCTION COMPLETION	Feb 2016	Feb 2016	Jul 2020	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNXEA08FN  
**Project Description:** FRANCIS MARTIN: HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 100 105

**Borough:** BRONX

**Budget Lines:** LN-0008

**Original Budget:** \$975

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,414	\$0	\$0	\$0	\$0	\$77	\$0	\$1,491	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Oct 2009	Oct 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Oct 2011	Oct 2011	Oct 2011	Oct 2011
CONSTRUCTION START	Dec 2014	Dec 2014	Apr 2018	Apr 2018
CONSTRUCTION COMPLETION	Apr 2016	Apr 2016	Mar 2021	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HAVC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-JEROM  
**Project Description:** Jerome Avenue Safety Improvements NDF Funding (HWXJEROME)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$39,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,114	\$0	\$0	\$35,586	\$0	\$0	\$39,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JEROME AVENUE SAFETY IMPROVEMENTS NDF FUNDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-SCH4D  
**Project Description:** School Safety 4D NDF Funding, HWCSCH4D

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$3,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2021	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2026	Aug 2026
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2026	Sep 2026
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2026	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2026	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCHOOL SAFETY 4D NDF FUNDING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NEWHJC2  
**Project Description:** NEW CONSTRUCTION AT HORIZON JC PHASE 2.0

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** CS-0005

**Original Budget:** \$161,040

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$24,340	\$0	\$136,700	\$0	\$0	\$0	\$161,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-102DELV  
**Project Description:** Del Valle Square X009-111M

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-1684 HW-0001X HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$16,961

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,254	\$21,510	\$2,491	\$0	\$0	\$0	\$0	\$26,255
Non-City	\$0	\$3,655	\$0	\$0	\$0	\$0	\$0	\$3,655

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

**Scope Summary:**

TRSNFR \$4M (HW 1684) FROM HWPLZ003X...FY'14 ADOPT. ROLLS \$3.649M FROMFY'14 TO FY15...\$970K XFER FROM 850 HWPLZ011Q (3/14)...\$970K NEW NEEDFUND (JAN PLAN FY15) ADDED PER IGOR'S E-MAIL FROM DOT ON 11.20.14 (NEW NEED DENIED)...

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P109STARA  
**Project Description:** STARLIGHT PARK COMFORT STATION X147-111M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** P-1018 P-0245X

**Original Budget:** \$1,881

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,223	\$666	\$0	\$0	\$131	\$0	\$0	\$5,020	
Non-City	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Apr 2014	May 2015
DESIGN START	Feb 2012	Mar 2013	May 2015	Jul 2016
DESIGN COMPLETION	Mar 2013	Mar 2014	Jul 2016	Aug 2019
CONSTRUCTION START	Mar 2014	Oct 2015	Aug 2019	Mar 2021
CONSTRUCTION COMPLETION	Oct 2015	Nov 2015	Mar 2021	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STARLIGHT PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P1CROT16A  
**Project Description:** BRONX RIVER GRWAY RIVER HOUSE IN STARLIGHT PK X147-107M/407M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 109

**Borough:** BRONX

**Budget Lines:** P-0245X P-1018 P-0882

**Original Budget:** \$14,562

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$14,783	\$46	\$52	\$0	\$0	\$0	\$0	\$14,881
Non-City	\$1,021	\$26	\$0	\$0	\$0	\$0	\$0	\$1,047

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2011	Jan 2011	Jan 2011	Jan 2011
DESIGN START	Jan 2011	Nov 2011	Jan 2011	Nov 2011
DESIGN COMPLETION	Nov 2011	Jan 2013	Nov 2011	Jan 2013
CONSTRUCTION START	Jan 2013	Mar 2014	Jan 2013	Mar 2014
CONSTRUCTION COMPLETION	Mar 2014	May 2015	Mar 2014	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BX RIVER



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-1HARTIS  
**Project Description:** Hart Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HART ISLAND: IMMEDIATE CAPITAL NEEDS (NOT INCLUDING COST OF BUILDING RE-INSPECTION AND DEMOLITION)- RELATED TO THE IMPENDING CLOSING OF RIKERS ISLAND PRISON AND CITY COUNCIL INTRO 906, IT IS ANTICIPATED THAT HART ISLAND WILL BE TRANSFERRED TO PARKS JURISDICTION IN 2021. AT CITY HALL'S REQUEST, IN MARCH 2019, PARKS PREPARED A PLAN WHICH INCLUDED IMMEDIATE AND MORE LONG TERM CAPITAL AND EXPENSE NEEDS. IN MARCH 2019, IMMEDIATE CAPITAL NEEDS (FENCING, ROADWAY REPAIR WORK, AND VISITOR/GAZEBO AREA ENHANCEMENTS) WERE ESTIMATED AT \$2.9M. HOWEVER, IN ADDITION TO THE \$2.9M, THE COST OF DEMOLISHING 20+ CONDEMNED BUILDINGS ON THE ISLAND IS \$100M+. RE-INSPECTION OF THE BUILDINGS BY DOB IS NEEDED AND THE APPROPRIATE AGENCY(IES) MUST BE TASKED WITH DEVELOPING MORE REFINEDDEMOLITION COSTS AND COMPLETING DEMOLITION WORK. BUILDING INSPECTION A

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-1ORCHMO  
**Project Description:** Orchard Beach M&O Facility Reconstruction DB

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-D021 P-1018 P-0715

**Original Budget:** \$35,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,500	\$8,455	\$0	\$0	\$30,000	\$445	\$0	\$41,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Apr 2017	Oct 2018	Apr 2019
DESIGN	Apr 2017	Apr 2019	Apr 2019	Apr 2021
BID/ REGISTER CONTRACT	Apr 2019	Jan 2020	Apr 2021	Jan 2022
CONSTRUCTION	Jan 2020	Jan 2023	Jan 2022	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Jan 2024	Jan 2025	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FY17 JAN PLAN NN SUBMISSION \$4M IN FY 19 AND \$12.4M IN FY20...

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-1PBSTAR  
**Project Description:** Starlight Park Pedestrian Bridge (P-1SAND01)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100 109

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$16,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$17,882	\$218	\$0	\$0	\$0	\$0	\$0	\$18,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Mar 2016	May 2016
DESIGN	Sep 2013	Dec 2013	May 2016	Sep 2016
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2016	Mar 2017
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Oct 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2016	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRONX

**Scope Summary:**

RECONSTRUCTION OF PEDESTRIAN BRIDGES IN STARLIGHT PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-1STARLP  
**Project Description:** BRONX RIVER GREENWAY: STARLIGHT PARK PHASE II, STAGE 2, BX

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-1018

**Original Budget:** \$658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,022	\$2,456	\$0	\$0	\$0	\$0	\$0	\$12,478
Non-City	\$29,873	\$1	\$0	\$0	\$0	\$0	\$0	\$29,874

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Aug 2014	Feb 2015
DESIGN	Sep 2015	Dec 2015	Feb 2015	May 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	May 2016	Feb 2017
CONSTRUCTION	Mar 2016	Mar 2017	Feb 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Feb 2018	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BX RIVER ALLIANCE STARLIGHT PARK (DDC)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-1VCPDBR  
**Project Description:** Vancortlandt Park pedestrian bridge

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** P-0245X P-0508

**Original Budget:** \$9,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,120	\$0	\$0	\$0	\$0	\$7,636	\$0	\$10,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Jun 2019
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2019	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Oct 2023	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2024	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VANCORTLANDT PARK PEDESTRIAN BRIDGE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> P1YANK15A
<b>Project Description:</b> Bronx Children's Museum Fitout

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** PV-X467 P-D021 P-1018 PV-D467 PV-0467

**Original Budget:** \$5,892

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,268	\$2,062	\$0	\$0	\$0	\$0	\$0	\$14,330
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2012	Jul 2012	Jul 2012	Apr 2013
DESIGN START	Jul 2012	Apr 2013	Apr 2013	Jun 2015
DESIGN COMPLETION	Apr 2013	Jul 2015	Jun 2015	Jul 2016
CONSTRUCTION START	Jul 2015	Mar 2016	Jul 2016	Jun 2017
CONSTRUCTION COMPLETION	Mar 2016	Nov 2018	Jun 2017	Feb 2018
CONSTRUCTION TO 50%	Mar 2016	Nov 2018	Feb 2018	Oct 2018
CONSTRUCTION TO 75%	Mar 2016	Nov 2018	Oct 2018	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2016	Nov 2018	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Jan 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Nov 2018	May 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

YANKEE STADIUM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79FDBNX  
**Project Description:** BRONX FRONT DESK REPLACEMENT 42ND, 44TH, 46TH, 108TH

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$1,011

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,241	\$0	\$182	\$0	\$0	\$0	\$0	\$2,423	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DESK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79ROD  
**Project Description:** NEW FIREARMS TRAINING FACILITY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** PO-0079

**Original Budget:** \$274,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$33,696	\$1,271	\$6,348	\$0	\$217,815	\$0	\$0	\$259,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Dec 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Jul 2017	Sep 2018
CONSTRUCTION	Mar 2018	Mar 2019	Sep 2018	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jan 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NEW TRAINING FACILITY AT RODMAN'S NECK, BRNX

**Scope Summary:**

NEW TRAINING FACILITY



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV176CESU  
**Project Description:** WCS - Bronx Zoo - Con Ed Switchgear Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PV-0176

**Original Budget:** \$5,909

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$15,239	\$0	\$1,313	\$0	\$0	\$0	\$0	\$16,552	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Oct 2013	Oct 2013
DESIGN START	Feb 2014	Dec 2014	Oct 2013	Feb 2015
DESIGN COMPLETION	Dec 2014	Dec 2015	Feb 2015	Nov 2018
CONSTRUCTION START	Dec 2015	Jul 2016	Dec 2018	Jun 2019
CONSTRUCTION COMPLETION	Jul 2016	Jul 2017	Jun 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

2300 SOUTHERN BLVD, FORDAM ROAD BRONX NY

**Scope Summary:**

ELECTRICAL SWITCHGEAR UPGRADE AT BRONX ZOO.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV205CONS  
**Project Description:** NYBG - NY Botanical Garden - Conservatory Dome/Boiler Rep.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106 107 111 112

**Borough:** BRONX

**Budget Lines:** PV-0205

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,843	\$0	\$0	\$0	\$0	\$0	\$0	\$10,843
Non-City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Dec 2020	Nov 2021
PROJECT START	Sep 2017	Sep 2018	Nov 2021	Nov 2021
DESIGN START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
DESIGN COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION START	Sep 2017	Sep 2018	Dec 2021	Dec 2021
CONSTRUCTION COMPLETION	Sep 2017	Sep 2018	Dec 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY BOTANICAL GARDEN - CONSERVATORY DOME

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV464PRKG  
**Project Description:** WH - Wave Hill - Parking Lot Improvements

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PV-0464

**Original Budget:** \$1,581

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,995	\$333	\$39	\$0	\$0	\$0	\$0	\$5,367
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Oct 2014	Jul 2013	Oct 2013
PRELIMINARY DESIGN	Oct 2014	Feb 2015	Oct 2013	Feb 2014
FINAL DESIGN	Feb 2015	Aug 2015	Feb 2014	Aug 2014
BID AWARD AND REGISTER CONTRCT	Aug 2015	Nov 2015	Aug 2014	Nov 2014
CONSTRUCTION TO 25%	Nov 2015	Mar 2016	Nov 2014	Mar 2015
CONSTRUCTION TO 50%	Mar 2016	Jul 2016	Mar 2015	Jul 2015
CONSTRUCTION TO 75%	Jul 2016	Oct 2016	Jul 2015	Nov 2015
ORIGINAL EQUIP & FURNISHING	Nov 2016	Jan 2017	Nov 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2016	Apr 2016
PROJECT START	Mar 2017	Apr 2017	Apr 2016	Apr 2016
DESIGN START	Mar 2017	Apr 2017	May 2016	May 2016
DESIGN COMPLETION	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION START	Mar 2017	Apr 2017	May 2016	May 2016
CONSTRUCTION COMPLETION	Mar 2017	Apr 2017	May 2016	May 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

675 WEST 252ND STREET, BRONX, NY

**Scope Summary:**

PARKING LOT IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV467BRAC  
**Project Description:** BRAC - Bronx River Art Center Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PV-X467 PV-0467

**Original Budget:** \$3,024

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$15,510	\$0	\$139	\$0	\$0	\$0	\$0	\$15,649	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2006	Feb 2006	Feb 2006	Feb 2006
DESIGN START	Feb 2006	Sep 2006	Feb 2006	May 2007
DESIGN COMPLETION	Sep 2006	Jun 2007	May 2008	Jun 2010
CONSTRUCTION START	Jun 2007	Oct 2007	Jun 2010	Jan 2011
CONSTRUCTION COMPLETION	Oct 2007	Nov 2008	Feb 2011	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1087 EAST TREMONT AVE BRONX, NY 10460

**Scope Summary:**

BRONX RIVER ART CENTER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77198CT  
**Project Description:** 198 E 161 ST.- COOLING TOWER REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$683	\$0	\$0	\$3,629	\$0	\$4,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWXTNLLRE  
**Project Description:** Throgs Neck Little League- Infrastructure Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** PW-X078 PW-D005

**Original Budget:** \$453

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$400	\$1	\$401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2017
DESIGN START	Jul 2016	Oct 2016	Jul 2017	Jul 2018
DESIGN COMPLETION	Oct 2016	Feb 2017	Jul 2018	Aug 2019
CONSTRUCTION START	Mar 2017	Aug 2017	Aug 2019	Jan 2020
CONSTRUCTION COMPLETION	Aug 2017	Aug 2024	Jan 2020	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THROGS NECK LITTLE LEAGUE INFRASTRUCTURE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** REG-HP06  
**Project Description:** RECONSTRUCTION OF REGULATOR HP-06

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** WP-0169 SE-0002X WM-0001 WP-0269 EP-0007 TF-0002 TF-0502

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$826	\$61,868	\$0	\$0	\$0	\$0	\$0	\$62,694	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jul 2020	Feb 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF REGULATOR HP-06

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDBOMB  
**Project Description:** Reconstruct Hurricane Sandy Damaged Bomb Sq bldg

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** PO-0079 PU-0025

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,003	\$0	\$13,648	\$70	\$0	\$0	\$0	\$14,721	
Non-City	\$1,271	\$0	\$6,665	\$635	\$0	\$0	\$0	\$8,571	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Nov 2016	Mar 2017
FINAL DESIGN	Jan 2014	Jul 2014	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Sep 2019
PROJECT START	Mar 2016	Apr 2016	Apr 2013	May 2013
DESIGN START	Mar 2016	Apr 2016	May 2013	Apr 2014
DESIGN COMPLETION	Mar 2016	Apr 2016	Apr 2014	Jun 2017
CONSTRUCTION START	Mar 2016	Apr 2016	Jul 2017	Dec 2017
CONSTRUCTION COMPLETION	Mar 2016	Apr 2016	Dec 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCT MULTIPURPOSE BUILDING FOR THE BOMB SQUAD IN RODMAN'S NECKDAMAGED BY HURRICANE SANDY



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEX002266  
**Project Description:** Repl & Rehab of Combined swrs 171 to 175 sts, bx

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** SE-0002K

**Original Budget:** \$153

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPL AND REHAB OF COMB SWRS FROM E. 171 ST TO E 175 ST., BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEX002268  
**Project Description:** Reconstruction of Grand Concourse - Phase 4 (HWXP136C)

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$4,258

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,862	\$404	\$0	\$417	\$0	\$0	\$0	\$4,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF GRAND CONCOURSE - PHASE 4( HWXP136C) - COMBINED SEWER REPLACEMENT FROM EAST 175TH STREET TO EAST FORDHAM ROAD, WORK DONE IN CONJUNCTION WITH NYC DOT PROJECT HWXP136C.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEX002272
<b>Project Description:</b> Combined SE Replacement in Davidson Avenue. Bronx (HWXS711)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$267
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Feb 2022	Jun 2021	Feb 2022
PRELIMINARY DESIGN	Feb 2022	Feb 2023	Feb 2022	Feb 2023
FINAL DESIGN	Feb 2023	Aug 2024	Feb 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	Apr 2027	May 2026	Apr 2027
CONSTRUCTION TO 75%	May 2027	Apr 2028	May 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jan 2029	Apr 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2029	Jul 2029	Jan 2029	Jul 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2029	Oct 2029	Jul 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THI PROJECT IS IN CONJUNCTION WITH DOT HIGHWAY PROJECT ID HWXS711 TO REPLACE COMBINED SEWERS IN DAVIDSON AVENUE BETWEEN WEST 174 STREET ANDDEAD END TO STEP STREET.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEX0201ZB
<b>Project Description:</b> Reconstruction of existing sewers, Bronx

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$5,250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,274	\$785	\$0	\$0	\$0	\$0	\$0	\$13,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, BRONX

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEX200400  
**Project Description:** STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** SE-0002X SE-0200X HW-0001X

**Original Budget:** \$1,378

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,120	\$16	\$2,554	\$0	\$0	\$0	\$0	\$3,690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	May 2009	Aug 2009
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Dec 2008	Dec 2009
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2009	Mar 2017
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Jun 2017	Dec 2017
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Dec 2017	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Aug 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2019	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STORM & SAN SEWERS REPL & EXT IN MININIEFORD AVE AREA

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEX20047
<b>Project Description:</b> Replacement of combined sewer in Burr Ave

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 110

**Borough:** BRONX

**Budget Lines:** HW-0200 SE-0200X WM-0001 SE-0002X

**Original Budget:** \$12,149

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$19,674	\$1,400	\$308	\$0	\$0	\$0	\$0	\$21,382
Non-City	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	Nov 2018	Mar 2018	Nov 2018
PRELIMINARY DESIGN	Dec 2018	Mar 2019	Dec 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWER IN BURR AVE BET. PELHAM PKWY S. AND WESTCHESTER AVE, ETC, DISTRIBUTION WATER MAIN REPLACEMENT.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEX20049
<b>Project Description:</b> Replacing deteriorating retain wall along Pratt Ave in BX

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 112

**Borough:** BRONX

**Budget Lines:** SE-0002X

**Original Budget:** \$1,254

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$188	\$0	\$1,114	\$0	\$0	\$0	\$1,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Jul 2021	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Nov 2021	Jul 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Jun 2022	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DETERIORATING RETAINING WALL ALONG PRATT AVENUE. NEW COMBINED SEWER IS NEEDED FOR THE PROPOSED CATCH BASINS THAT ARE INTENDED TO ALLEVIATE FLOODING AND PONDING CONDITIONS IN PRATT AVENUE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEX-SURV4  
**Project Description:** SURVEYS FOR SEWERS IN BRONX

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 100

**Borough:** BRONX

**Budget Lines:** HW-0348 SE-0002X SE-0432

**Original Budget:** \$10,564

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,717	\$0	\$1,362	\$199	\$0	\$0	\$0	\$9,278
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Sep 2012
FINAL DESIGN	Sep 2012	Mar 2013	Sep 2012	Mar 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Jun 2013	Oct 2013
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Jun 2014	Sep 2014
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Sep 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Jun 2020	Nov 2014	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH WIDE

**Scope Summary:**

SURVEYS FOR SEWER CONSTRUCTION/ RECONSTRUCTION



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEDOE211
<b>Project Description:</b> DOE- Building Management System Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$5,444

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$545	\$4,899	\$0	\$0	\$0	\$5,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE BUILDING MANAGEMENT SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE703  
**Project Description:** DOE - STEAM TRAPS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$228

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$726	\$0	\$0	\$0	\$0	\$0	\$726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - STEAM TRAPS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** BXCONSOL  
**Project Description:** Renovation of Bronx DCP office at 211 Bartow Ave.

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CS-0003

**Original Budget:** \$5,697

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,205	\$0	\$0	\$0	\$0	\$0	\$2,205
Non-City	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$3,492

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Feb 2022	Dec 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	May 2022	Mar 2022	May 2022
CONSTRUCTION TO 25%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Feb 2023	Jan 2023	Feb 2023
ORIGINAL EQUIP & FURNISHING	Mar 2023	May 2023	Mar 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO293201A  
**Project Description:** DASNY - 851 GRAND CONCOURSE- RENOVATIONS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0293

**Original Budget:** \$40,475

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,751	\$0	\$0	\$0	\$0	\$2,618	\$0	\$4,369	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2006	Oct 2006	Jul 2006	Sep 2006
PRELIMINARY DESIGN	Oct 2006	Feb 2007	Sep 2006	Jan 2007
FINAL DESIGN	Feb 2007	Aug 2007	Jan 2007	Jul 2007
BID AWARD AND REGISTER CONTRCT	Aug 2007	Nov 2007	Jul 2007	Oct 2007
CONSTRUCTION TO 25%	Nov 2007	Nov 2008	Oct 2007	Oct 2008
CONSTRUCTION TO 50%	Nov 2008	Nov 2009	Oct 2008	Oct 2009
CONSTRUCTION TO 75%	Nov 2009	Nov 2010	Oct 2009	Oct 2010
ORIGINAL EQUIP & FURNISHING	Nov 2010	Nov 2011	Oct 2010	Oct 2011
SUBSTANTIAL COMPLETION	Nov 2011	Dec 2011	Oct 2011	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2011	Dec 2011	Jul 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

851 GRAND CONCOURSE BRONX, NY 10451

**Scope Summary:**

INTERIOR RENOVATIONS; ELECTRICAL & HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO293CTR  
**Project Description:** 851 GRAND CONCOURSE -COOLING TOWER REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0293

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$85	\$0	\$0	\$945	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

851 GRAND CONCOURSE - COOLING TOWER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO293ELEC  
**Project Description:** 851 GRAND CONCOURSE- ELECTRICAL UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0293

**Original Budget:** \$16,807

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$19,523	\$150	\$214	\$0	\$0	\$0	\$0	\$19,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2005	Sep 2005	Jun 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Mar 2007	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Apr 2007	Nov 2007	Oct 2006	Oct 2007
CONSTRUCTION TO 50%	Dec 2007	Mar 2008	Oct 2007	Oct 2008
CONSTRUCTION TO 75%	Apr 2008	Apr 2008	Jun 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2007	Jan 2008	May 2023	Sep 2024
SUBSTANTIAL COMPLETION	Nov 2008	Feb 2009	Sep 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2009	Jan 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

851 GRAND CONCOURSE BRONX, NY 10451

**Scope Summary:**

REPLACEMENT OF BRAIDED CLOTH WIRING; INSTALLATION OF CCTV SYSTEM & RELATED WIRING;  
 HOOKUP TO TELEMETERING SYSTEM; REPLACEMENT OF SWITCHGEARS & CONTROLS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO293EV
<b>Project Description:</b> 851 GRAND CONCOURSE - ELEVATORS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0293

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,000	\$0	\$0	\$36,000	\$12,000	\$0	\$52,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

851 GRAND CONCOURSE - ELEVATORS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO293HO  
**Project Description:** 851 GRAND CONCOURSE - HOUSING COURT RELOCATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0264

**Original Budget:** \$19,684

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,171	\$0	\$17,171	\$0	\$0	\$0	\$0	\$18,342	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INTERIOR BUILDOUT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO294BACK  
**Project Description:** DASNY - 215 E. 161ST ST.- BACKFILL

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0294

**Original Budget:** \$63,456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,857	\$445	\$0	\$0	\$0	\$3,758	\$0	\$6,060
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2010	Feb 2011
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2011	Jun 2011
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2012	Mar 2013
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2013	Mar 2014
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2014	Mar 2015
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Mar 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Nov 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

215 E. 161ST ST. BRONX, NY

**Scope Summary:**

EXTENSIVE INTERIOR RENOVATIONS; INITIAL OUTFITTING; VOICE & DATA CABLING

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO294BOIL  
**Project Description:** 215 EAST161ST STREET- REPLACEMENT OF BOILER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0294

**Original Budget:** \$3,523

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$403	\$0	\$0	\$460	\$0	\$2,600	\$0	\$3,463
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

215 EAST161ST STREET- REPLACEMENT OF BOILER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO294ELEC  
**Project Description:** 215 E. 161ST ST.- ELECTRICAL UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 104

**Borough:** BRONX

**Budget Lines:** CO-0294

**Original Budget:** \$21,612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$18,420	\$98	\$0	\$0	\$0	\$0	\$0	\$18,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PRELIMINARY DESIGN	Mar 2007	Jun 2007	Mar 2007	Jun 2007
FINAL DESIGN	Jun 2007	Dec 2007	Jun 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION TO 25%	Mar 2008	Mar 2009	Mar 2008	Mar 2010
CONSTRUCTION TO 50%	Mar 2009	Mar 2010	Mar 2010	Mar 2012
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2012	Feb 2013
ORIGINAL EQUIP & FURNISHING	Mar 2011	Sep 2011	Feb 2013	May 2013
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	May 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Jul 2013	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

215 E. 161ST ST. BRONX, NY 10451

**Scope Summary:**

REPLACEMENT OF BUSES, CONTROLS & SWITCHES; RELATED WIRING

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO295FIRE  
**Project Description:** 1118 GRAND CONCOURSE - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0295

**Original Budget:** \$5,815

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$534	\$0	\$0	\$0	\$5,181	\$5,715	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1118 GRAND CONCOURSE - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO295ROOF  
**Project Description:** 1118 GRAND CONCOURSE - ROOF

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-0295

**Original Budget:** \$172

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$195	\$0	\$1,560	\$0	\$0	\$1,755
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2022	May 2022
PRELIMINARY DESIGN	May 2022	Sep 2022	May 2022	Sep 2022
FINAL DESIGN	Sep 2022	Mar 2023	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Nov 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1118 GRAND CONCOURSE -ROOF

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> COD294CBG
<b>Project Description:</b> BRONX CENTRAL BOOKING /BRONX COURT SECTION - FITNESS CENTER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** CO-D294

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Aug 2021	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** DAVIDCC  
**Project Description:** DAVIDSON COMMUNITY CENTER GYM

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** PW-D005

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DAVIDSON COMMUNITY CENTER GYM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E10-00004  
**Project Description:** DCLA - 09-013; WCS - Bronx Zoo; 2300 Southern Boulevard

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$16,885

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$16,828	\$2,661	\$0	\$0	\$0	\$0	\$0	\$19,489	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Jun 2011	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2011	Jul 2011	Apr 2022	Mar 2022
CONSTRUCTION TO 50%	Jul 2011	Jan 2012	Apr 2022	Mar 2022
CONSTRUCTION TO 75%	Jan 2012	Apr 2012	Apr 2022	Mar 2022
SUBSTANTIAL COMPLETION	Apr 2012	May 2012	Apr 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2012	Jun 2012	Apr 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT WCS - BRONX ZOO; 2300 SOUTHERN BOULEVARD



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E14-0002
<b>Project Description:</b> DCAS - BRONX COUNTY COURT COMP ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 100 104

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$6,179

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,760	\$100	\$0	\$399	\$0	\$0	\$0	\$6,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2013	Mar 2015	Jun 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Apr 2015	May 2015	Sep 2021	Nov 2021
CONSTRUCTION TO 50%	May 2015	Aug 2015	Jun 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2015	Oct 2015	Aug 2022	Oct 2022
SUBSTANTIAL COMPLETION	Oct 2015	Nov 2015	Oct 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0002  
**Project Description:** NYPD - Comprehensive Lighting Upgrades at 20 NYPD Facilities

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$3,744

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$5,635	\$0	\$0	\$0	\$0	\$5,635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPREHENSIVE LIGHTING UPGRADES AT 20 NYPD FACILITIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0006  
**Project Description:** NYPL Bronx Library

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$5,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$5,031	\$0	\$0	\$0	\$0	\$5,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL BRONX LIBRARY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0042  
**Project Description:** CUNY - Bronx Community College Campus: Polowczyk Hall

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: POLOWCZYK HALL

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0043
<b>Project Description:</b> CUNY - Bronx Community College Campus: Colston Hall

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: COLSTON HALL

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0044
<b>Project Description:</b> CUNY - Bronx Community College Campus: Loew Hall

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: LOEW HALL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0045  
**Project Description:** CUNY - Bronx Community College Campus: Nichols Hall

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BRONX COMMUNITY COLLEGE CAMPUS: NICHOLS HALL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0064  
**Project Description:** NYPD - 52nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

52ND PRECINCT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0080  
**Project Description:** DHS - FRANKLIN WOMEN'S SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0089  
**Project Description:** DPR - BRONX PARKS HEADQUARTERS AND SHOPS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** NDF-DAVID  
**Project Description:** NDF - DAVIDSON AVE COMMUNITY CENTER

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 105

**Borough:** BRONX

**Budget Lines:** ED-0384

**Original Budget:** \$1,875

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,125	\$2,429	\$0	\$0	\$0	\$0	\$3,554
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BLDG CONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293198X  
**Project Description:** 198 E 161ST STREET - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0293

**Original Budget:** \$4,655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$846	\$0	\$12,107	\$0	\$0	\$12,953
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

198 E 161ST STREET - FIRE ALARM DESIGN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326TOR2  
**Project Description:** LAW DEPT TORTS - 260 EAST 161ST BRONX

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0326

**Original Budget:** \$7,023

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,673	\$0	\$0	\$0	\$0	\$0	\$3,589	\$6,262	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPT TORTS - 260 EAST 161ST BRONX

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77198EV  
**Project Description:** 198 E 161 ST - ELEVATOR ,MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$16,306

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$867	\$1,156	\$13,877	\$0	\$0	\$0	\$15,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	May 2023	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Nov 2023	Oct 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77198PD
<b>Project Description:</b> 198 E 161st Street - DCAS Police Command Center

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:**

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW772076
<b>Project Description:</b> 1932 ARTHUR AVE.- 7th FLOOR BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$9,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$764	\$0	\$0	\$7,600	\$0	\$8,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

\$490 PER SQ FT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77207DC  
**Project Description:** 1932 ARTHUR AVENUE RENOVATION - 5TH FLOOR - DOB

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$6,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$550	\$0	\$0	\$6,166	\$0	\$6,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77207EL  
**Project Description:** 1932 ARTHUR AVE.- ELECTRICAL UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$3,510

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$688	\$0	\$0	\$8,261	\$0	\$8,949
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Oct 2017	May 2022	Aug 2022
PRELIMINARY DESIGN	Oct 2017	Feb 2018	Aug 2022	Dec 2022
FINAL DESIGN	Feb 2018	Aug 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Aug 2018	Nov 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Mar 2019	Jul 2019	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jul 2019	Nov 2019	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Nov 2019	Jan 2020	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1932 ARTHUR AVE.- ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77207HV  
**Project Description:** 1932 ARTHUR AVE - CENTRAL HVAC SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$26,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,000	\$0	\$0	\$24,000	\$0	\$26,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jan 2023	Jun 2022	Jan 2023
PRELIMINARY DESIGN	Jan 2023	Oct 2023	Jan 2023	Oct 2023
FINAL DESIGN	Oct 2023	Apr 2024	Oct 2023	Apr 2024
BID AWARD AND REGISTER CONTRCT	Apr 2024	Nov 2024	Apr 2024	Nov 2024
CONSTRUCTION TO 25%	Dec 2024	Mar 2025	Dec 2024	Mar 2025
CONSTRUCTION TO 50%	Mar 2025	Jul 2025	Mar 2025	Jul 2025
CONSTRUCTION TO 75%	Jul 2025	Nov 2025	Jul 2025	Nov 2025
ORIGINAL EQUIP & FURNISHING	Nov 2025	Feb 2026	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Apr 2026	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2026	May 2026	Apr 2026	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77207RF  
**Project Description:** 1932 ARTHUR AVE.- ROOF

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 106

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$1,482

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$123	\$0	\$0	\$1,225	\$0	\$1,348	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

1932 ARTHUR AVE BRONX

**Scope Summary:**

RECONSTRUCT ROOF

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77207TU  
**Project Description:** 1932 ARTHUR AVENUE- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$150	\$0	\$0	\$1,400	\$0	\$1,550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jun 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Oct 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77207W  
**Project Description:** 1932 ARTHUR AVE.- WINDOWS AND FACADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$7,995

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$662	\$0	\$0	\$6,606	\$0	\$7,268	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1932 ARTHUR AVE - WINDOWS AND FACADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77208EL  
**Project Description:** 4101 WHITE PLAINS RD. - ELECTRICAL & FA UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$1,901

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$208	\$0	\$0	\$1,667	\$0	\$1,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEIGHBORHOOD GOVERNMENT BUILDING - ELECTRICAL & FA UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77208RF  
**Project Description:** 4101 White Plains Rd Roof

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Jan 2024	Jun 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 50%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77CTCX4
<b>Project Description:</b> 2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$18,675

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$28,201	\$30,201
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2556 BAINBRIDGE AVE- CIVIL SERVICE EXAM TESTING CENTER

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77X215
<b>Project Description:</b> 215 E161 ST.- OFFICE RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PW-0077

**Original Budget:** \$628

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$0	\$0	\$0	\$0	\$2,494	\$0	\$0	\$2,494
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPLAINT PROCESSING AREA RELOCATION TO 4TH FLR ANNEX.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD5BA1  
**Project Description:** 2556 Bainbridge Ave. Community Ctr.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** PW-D005

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2556 BAINBRIDGE AVE. COMMUNITY CTR.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD5BA2  
**Project Description:** 2556 Bainbridge Ave - Fordham Library renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 102

**Borough:** BRONX

**Budget Lines:** PW-D005

**Original Budget:** \$1,128

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Aug 2022	Dec 2022
FINAL DESIGN	Jan 2018	Jul 2018	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jun 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCAS - OLD FORDHAM LIBRARY RENOVATION -- FUNDS WILL GO TO DCAS TO RENOVATE THE OLD FORDHAM LIBRARY.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWXDAVDCC  
**Project Description:** DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOOR

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 103

**Borough:** BRONX

**Budget Lines:** PW-X078

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCAS/DAVIDSON COMMUNITY CENTER - CONSTRUCT 2 ADDITIONAL FLOORS & ELEVATOR, FY20 EXE SECTION 211 ADD @\$500K

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** S136-365  
**Project Description:** DSNY - 125 E 149TH ST, BX - MN WEST 9 GARAGE LEASE RENEWAL

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$1,038

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$1,038	\$0	\$0	\$0	\$1,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** S136-434  
**Project Description:** DSNY - 720-780 E132 St - Bronx 1 3 4 Garage Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** S-0136

**Original Budget:** \$3,214

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$8,460	\$0	\$0	\$0	\$0	\$8,460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	May 2017	Sep 2017	Aug 2021	Dec 2021
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARDOS5  
**Project Description:** DSNY - PV Installation on Garage - Bronx 9/10/11

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$4,016

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$3,716	\$0	\$3,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2027	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DSNY - PV INSTALLATION ON GARAGE - BRONX



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARPQL2  
**Project Description:** DCAS PQL Round 2 (EdEn)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCAS PQL ROUND 2 (EDEN)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** TKYHHC911  
**Project Description:** HHC - Morrisania Comprehensive Energy Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 101

**Borough:** BRONX

**Budget Lines:** PU-0025

**Original Budget:** \$10,691

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$600	\$10,091	\$0	\$0	\$0	\$10,691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2024	Aug 2022	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2025	Jul 2024	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORRISANIA COMPREHENSIVE ENERGY UPGRADES