

## Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY17 Q4 (4/1/2017 to 6/30/2017)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- \* Contracts registered with a maximum contract value of more than \$10M,
- \* Connected with the capital budget,
- \* Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- \* Having a contract modification registered in the reporting period,
- \* Current maximum contract value exceeds the last reported value by 10% or more.

## Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020151406174	DISTRIBUTION WATER MAIN EXTENSION AND REPL., MANHATTAN	JUDLAU CONTRACTING INC	19-Jan-15	20-Jul-18	13-Nov-14	27-Oct-14	27-Oct-16	\$14,688,000.00	\$22,641,813.00	54.0%	Contract received additional funding that augmented the original contract amount to add additional water main locations to the contract on an expedited basis.
DDC	CT185020161420052	Reconstruction and replacement of Broken Water Mains, Citywi	JOHN PICONE INC	02-May-16	31-Jul-17	02-May-16	01-May-16	30-Apr-17	\$11,500,000.00	\$14,500,000.00	26.0%	Additional funds were required for emergency water main repairs and associated gas main work.
DEP	CT182620161411509	Westchester Creek CSO Modifications	PRIMER CONSTRUCTION CORP.	30-Dec-15	09-Oct-18	28-Dec-15	31-Dec-15	10-Oct-18	\$14,468,170.00	\$17,611,190.00	21.0%	Contract received additional funding that augmented the original contract amount to add funds for Traffic Enforcement Agent Service Cost/TEA allowance.

## Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?
DDC	CT185020141417866	Chelsea District Health Center Interior Rehab	ANDRON CONSTRUCTION CORP	03-Apr-14	28-Sep-17	25-Mar-14	14-Mar-14	13-Mar-17	\$16,977,000.00	\$20,538,230.00	\$16,977,000.00	20.0%	Change order due to design changes involving the replacement of all windows in the building, which required structural reinforcement of exterior walls to address deterioration.
DEP	CT182620050024060	CM Services for Jamaica WPCP Phase II Constr.:Cont. JA-2	HAZEN & SAWYER	04-Apr-05	31-Dec-17	01-Apr-05	03-Mar-05	31-Dec-10	\$13,996,364.00	\$31,518,438.00	\$28,072,756.00	12.0%	Contract received additional funds that augmented the original contract for Construction Management Services and Resident Engineering Inspection Services
DOITT	CT185820141407188	Provision of Serv and Eqpt for Network CPE for 9-1-1 System	TELESECTOR RESOURCES GROUP INC A VERIZON SERVICES GROUP	01-Oct-13	30-Mar-18	14-Nov-13	01-Oct-13	30-Jun-17	\$90,627,561.99	\$127,965,516.58	\$152,261,989.42	18.0%	Contract received additional funds that augmented the original contract for the refresh of the remaining workstations, servers and necessary hardware for the PSAC 1 tech refresh and the upgrade of all PSAC workstations and servers to VESTA-View, TPI and BARS; it also covered the professional services, hardware, and training required for the Text to 911 deployment at SDE, PSAC 1 and PSAC 2.
DOITT	CT185820151409694	Operations & Maintenance of PSAC2	CUSHMAN AND WAKEFIELD INC	01-Sep-14	31-Aug-17	20-Feb-15	01-Sep-14	31-Aug-17	\$21,199,523.54	\$28,746,398.66	\$34,918,836.66	21.0%	Change orders for services required to support the planning, logistics and coordination related to PSAC2 deliverables under the ECTP Project.