

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY22 Q3 (1/1/2022 to 3/31/2022)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contract?
DDC	CT185020171426058	The Owl's Head Connector Section of the Brooklyn Waterfront Increase Capacity in the Contract. This contract calls for installation of new sewers, roadway reconstruction, rehabilitation of retaining wall, street lighting, traffic signals and landscaping together with all incidentals on 2nd Avenue and Wakeman Place in the Borough of Brooklyn. This contract was sponsored by DOT and DEP.	TULLY CONSTRUCTION CO. INC.	25-Sep-17	27-Jan-22	20-Jun-17	20-Jun-17	20-Jun-19	\$15,341,552.75	\$18,679,836.80	21%	Contract value increase is mainly due to field conditions some of which were: removal of trees, uniformed flagpersons, relocation of manhole and relocation of FDNY system on 2nd Ave, providing temporary electrical power to NYPD and removal of electrical power and reinstallation of all affected electrical equipment attached to the retaining wall. Uniformed Flag Persons (Flaggers) were needed because of the heavy traffic on 2nd Ave due to its close proximity to the Belt Parkway exit, Gowanus Expressway, adjacent to Brooklyn Army Terminal Compound. Original bid amount for this item was underestimated.	12
DDC	CT185020181405521	Accelerated distribution water main replacement. Transfer of Deregistered BEDA002 Contract Funds This contract calls for the watermain replacement and sewer rehabilitation and replacement. This contract was sponsored by DEP.	ADC CONSTRUCTION L.L.C	12-Mar-18	14-Oct-21	24-Oct-17	06-Nov-17	05-May-19	\$19,941,660.00	\$25,216,660.00	26%	Contract value increase is mainly due to additional locations requested by the Sponsor Agency. Original Contract had 7 locations and DEP added 2 more locations, which necessitated an overrun.	6
DDC	CT185020191421891	Program & Project Management Services for Design Build Program for the construction of four new Department of Correction (DOC) Detention Facilities - NYC Borough Based Jail (BBJ) Program associated with the closure of Rikers Island	AECOM-HILL JV	06-May-19	02-May-29	16-Apr-19	06-May-19	02-May-29	\$107,348,173.30	\$141,927,500.29	32%	Additional design scope included the creation of indicative documents to provide a concept of operational and programmatic scope to comply with budget, ULURP and zoning requirements, to allow a shorter in-market period and assist in meeting the reduced overall Program schedule. Additional studies, reports, and Community outreach were necessary for procurement and RFP documents, meeting City, Sponsor and Oversight requirements and stakeholder inquiries. The public interest surrounding this program and the coordination of multiple sponsor agencies, client input and Agencies Having Jurisdiction has created a need for additional community outreach and means of communication to address these needs, including organization and facilitation of meetings and workshops.	5
DDC	CT185020191425834	Reconstruction of Empire Blvd., etc. - Borough of Brooklyn HWK779W, OR03: Added Work & Field Conditions. This contract calls for the Safety Improvements and Reconstruction of Empire Boulevard at various intersections, including Curb and Sidewalk Reconstruction Bus Pads, Sewer, Water Main, Street Lighting, and Traffic Work . This contract is sponsored by DOT and DEP.	PERFETTO ENTERPRISES COMPANY INC	14-Oct-19	07-Nov-22	26-Jun-19	27-Jun-19	26-Jun-21	\$15,990,026.40	\$19,472,231.90	21%	Contract value increase is mainly due to field conditions some of which are: installation of curbs damaged during underground work, additional restoration of roadway surface, uniformed flag persons. Also, added sewer and water main work by the Sponsor Agency, DEP. Uniformed Flag Persons (Flaggers) were needed because of heavy traffic and due to multiple construction activities happening concurrently at various locations and at busy intersections that required multiple flaggers to be deployed to provide the safety around construction sites.	13
DSNY	CT182720180003062	Architectural and engineering services to design new Sanitation Districts 9/10/11 Garage including design of demolition of the existing incinerator/Manhattan district 11 garage and Manhattan district 9/10 garage.	HENNINGSON DURHAM & RICHARDSON PC	07-Aug-17	06-Aug-26	01-Aug-17	01-Aug-17	31-Jul-26	\$11,720,425.00	\$15,800,133.66	34%	Additional work was required to continue and complete the project design and specifications. This included new work to design temporary facilities to allow continued operations while the existing buildings are demolished and the new garage is under construction; the original plan was to lease pre-existing garage space but adequate sites were not available. The contract provides for the design fee to scale up to the estimated construction cost, because the original RFP had only an estimated construction cost. The cost scaling is referred to as a fee curve, so the fee curve adjustment is the increased design costs for the overall increased project design, plus incorporating fueling station, other smaller scope adjustments.	3
NYPD	CT105620171404285	IBI Software Licensing, Maintenance, Enhancements & Technical Support	INFORMATION BUILDERS, INC	01-Nov-16	31-Oct-22	07-Oct-16	17-Oct-16	16-Oct-21	\$62,205,049.00	\$76,918,472.25	23%	A one year extension for enterprise system enhanced support was crucial to keep NYPD operations running without interruption. These operations support the entire NYPD organization and include the following field-level functions: Arrests, Prisoner Management, Complaints, Domestic Violence, Investigations, Summonses, and the new Property and Evidence System. They also include internal operations for Human Resources Management, Roll Call, Internal Affairs and Command Management. One of the most significant areas IBI supports includes Case Management used by all bureaus of the NYPD. Case Management is not limited to criminal investigations, and it also manages internal investigations. Lastly, IBI supports several platforms that allow the NYPD to communicate and integrate with the District Attorneys, most notably for court-ready materials to comply with the discovery legislation. These systems and platforms also support integration with other City agencies, New York State DCJS, and the New York State Police.	1

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contract?
DOT	CT184120181402590	REI: REHAB. OF ROOSVELT AVE.BRIDGE / VAN WYCK EXPWY. QNsP/E/T/E #4 REVISED END DATE EXTENDED TO 2/5/2023	THORNTON TOMASETTI INC	02-Sep-17	05-Feb-23	02-Feb-18	02-Sep-17	26-Dec-17	\$11,016,093.37	\$19,450,198.39	\$14,367,199.60	35%	The Resident Engineering Contract value had to be increased to allow for additional Resident Engineering Inspection (REI) services due to a time extension of 1,313 CCDs granted to the construction contractor. The original REI Contract was for a duration of 1,425 consecutive calendar days (CCDs). REI services are now required for 2,812 CCDs. The extra works were due to changes in the work that could not have been anticipated when the contract was solicited. The resulting inclusion of the extra work extended the duration of the REI Contract by 1,387 CCDs requiring additional funds.	7