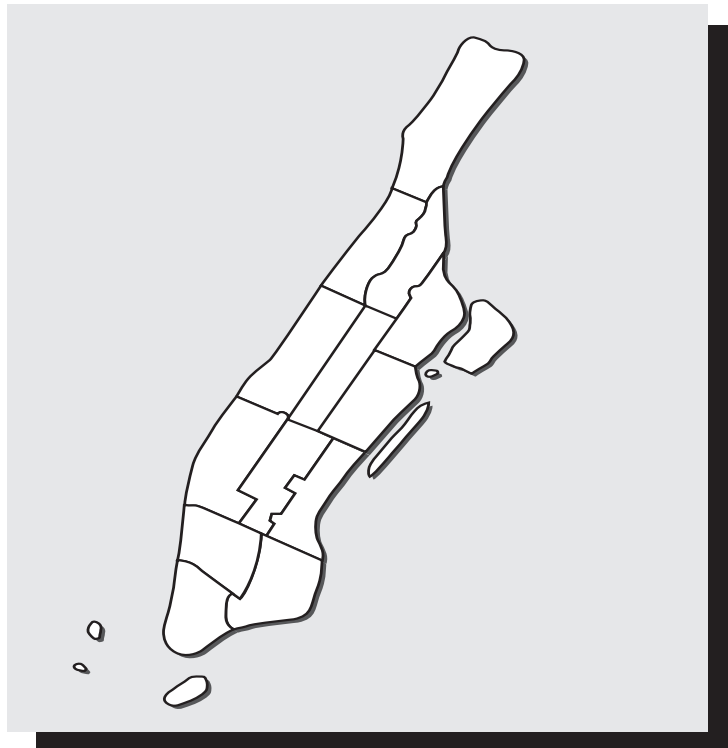


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# Capital Project Detail Data

Fiscal Year 2023 Capital Commitment Plan

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**Manhattan**



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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May 2022

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TFD503M30	300	Garment District street light	647
TFD503M31	300	Historic St lg on 11th St and on 12th St, Manhattan	648
TFD503M33	300	GREENWICH VILLAGE DECORATIVE LIGHTING	649
TFD503M34	300	Lg Poles on Crosby and Bleecker- NOHO, Manhattan	650
TFM50311	300 301 302	INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY	651
TFM50316	300 310	Frederick Douglas Blvd Street Lamps	652
W125STLG	300 309 310	W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3	653
W147LIGH	310	West 147th Street Sugar Hill Historical Street Lights	654

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18FEEL  
**Project Description:** 58th Street - New Elevator (ADA Compliance)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
DESIGN	Oct 2021	Oct 2022	Oct 2021	Oct 2022
BID/ REGISTER CONTRACT	Oct 2022	Jul 2023	Oct 2022	Jul 2023
CONSTRUCTION	Jul 2023	Jul 2025	Jul 2023	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Jul 2026	Jul 2025	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

58TH STREET BRANCH--ADA COMPLIANCE - NEW ELEVATOR

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18HGHVA  
**Project Description:** HAMILTON GRANGE - HVAC System Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-M001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$375	\$0	\$0	\$0	\$1,350	\$1,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Sep 2022	Jul 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE HVAC

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN18TSHVA  
**Project Description:** TOMPKINS SQUARE - HVAC System Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$150	\$0	\$0	\$0	\$4,370	\$4,520	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Sep 2023	Dec 2021	Feb 2022
DESIGN	Sep 2023	Sep 2024	Mar 2022	Feb 2023
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Mar 2023	Nov 2023
CONSTRUCTION	Jun 2025	Jun 2026	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Nov 2024	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC



(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LN2058FPS
<b>Project Description:</b> 58th St - New Fire Protection Sprinkler System

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$131	\$0	\$550	\$681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Oct 2019	Aug 2024	Oct 2024
DESIGN	Oct 2019	Oct 2020	Oct 2024	Oct 2025
BID/ REGISTER CONTRACT	Oct 2020	Jul 2021	Oct 2025	Jul 2026
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2026	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2023	Jul 2027	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PROVIDE A COMPLETELY CODE COMPLIANT FIRE PROTECTION SPRINKLER SYSTEM THROUGH OUT THE LIBRARY IN FULL COMPLIANCE WITH NYC DEPARTMENT OF BUILDINGS' CODES, RULES & REGULATIONS. THE SYSTEM SHALL BE TIED TO THE BUILDING'S MAIN WATER SUPPLY & INTEGRATED INTO THE BUILDING'S MAIN FIRE ALARM SYSTEM. PROVIDE ALL THE NECESSARY & REQUIRED DOB FILINGS, APPROVALS, SIGN OFFS, ANCILLARY EQUIPMENT, COMPONENTS, DEVICES & PROGRAMMING FOR A FULLY OPERATIONAL & CODE COMPLIANT SYSTEM.

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN21LBHVA  
**Project Description:** Andrew Heiskell - HVAC System Upgrade

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 PU-0025

**Original Budget:** \$10,261

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$6,605	\$0	\$0	\$0	\$3,656	\$10,261	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
DESIGN	Sep 2021	Sep 2022	Sep 2021	Sep 2022
BID/ REGISTER CONTRACT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION	Jun 2023	Jun 2024	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jun 2025	Jun 2024	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANDREW HEISKELL - HVAC SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LN22HUDPK  
**Project Description:** Hudson Park - Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-0008

**Original Budget:** \$24,046

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$4,466	\$1,980	\$6,446
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2023	Oct 2023	Jul 2023	Oct 2023
DESIGN	Oct 2023	Oct 2024	Oct 2023	Oct 2024
BID/ REGISTER CONTRACT	Oct 2024	Jul 2025	Oct 2024	Jul 2025
CONSTRUCTION	Jul 2025	Jan 2027	Jul 2025	Jan 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2027	Jan 2028	Jan 2027	Jan 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON PARK - COMPREHENSIVE RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LN22YVADA
<b>Project Description:</b> Yorkville - ADA Accessibility

**Ten-Year Plan Category:** ACCESS FOR THE HANDICAPPED

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-0008

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$500	\$0	\$0	\$0	\$1,300	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
DESIGN	Sep 2023	Sep 2024	Sep 2023	Sep 2024
BID/ REGISTER CONTRACT	Sep 2024	Jun 2025	Sep 2024	Jun 2025
CONSTRUCTION	Jun 2025	Jun 2026	Jun 2025	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jun 2027	Jun 2026	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

YORKVILLE - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA16BLD  
**Project Description:** Bloomingdale - Roof Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$65	\$479	\$0	\$544	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2024	Sep 2024
DESIGN	Sep 2020	Sep 2021	Sep 2024	Sep 2025
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2025	Jun 2026
CONSTRUCTION	Jun 2022	Jun 2023	Jun 2026	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2024	Jun 2027	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNMA17CSQ  
**Project Description:** CHATHAM SQUARE - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** LN-M001 LN-D008

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$362	\$362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Sep 2025	Jan 2026
FINAL DESIGN	Aug 2017	Feb 2018	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Feb 2018	May 2018	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	May 2018	Sep 2018	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Sep 2018	Jan 2019	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jan 2019	May 2019	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	May 2019	Aug 2019	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHATHAM SQUARE - BOILER REPLACEMENT.

(\$ in 000's)

<b>Managing Agency:</b> 037 : NEW YORK PUBLIC LIBRARY
<b>Project Id:</b> LNSSEXTFW
<b>Project Description:</b> 67th St - Building Envelope - Facade & Window Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$150	\$0	\$1,350	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL EAST 67TH STREET BRANCH BUILDING ENVELOPE -- FAÚADE AND WINDOW RESTORATION. FY19 ADP

(\$ in 000's)

**Managing Agency:** 037 : NEW YORK PUBLIC LIBRARY  
**Project Id:** LNBWEXTFA  
**Project Description:** Webster - Building Envelope, Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** LN-D008

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$200	\$0	\$1,800	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2021	Mar 2021	Jan 2021	Mar 2021
DESIGN	Apr 2021	Mar 2022	Apr 2021	Mar 2022
BID/ REGISTER CONTRACT	Apr 2022	Dec 2022	Apr 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Dec 2024	Dec 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPL WEBSTER BRANCH BUILDING ENVELOPE -- FAÚADE RESTORATION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA001-021
<b>Project Description:</b> Bathroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$292

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$292	\$0	\$0	\$292	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL GENDER BATHROOMS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA001-022  
**Project Description:** 17 Lexington Multi-purpose Room

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

17 LEXINGTON MULTI-PURPOSE ROOM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> BA013-013
<b>Project Description:</b> Data Center, UPS, and Cooling

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$570

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$412	\$1	\$157	\$0	\$0	\$0	\$570	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DATA CENTER, UPS AND COOLING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA019-016  
**Project Description:** Library Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,550	\$0	\$50	\$0	\$0	\$0	\$0	\$1,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY MODERNIZATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA024-018  
**Project Description:** Modification of Main Entrance at 17 Lexington Avenue

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2024	Sep 2024
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2024	Jan 2025
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MODIFICATION OF MAIN ENTRANCE AT 17 LEXINGTON AVE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA025-018  
**Project Description:** Marx Lab/Public Space Upgrades for School of Public Affairs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARXE LAB/PUBLIC SPACE UPGRADES FOOE SCHOOL OF PUBLIC AFFAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BA030-020  
**Project Description:** Mason Hall A/V System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$150	\$1,800	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MASON HALL A/V SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA001-021
<b>Project Description:</b> SLUS - Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF LABOR UPGRADE



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA001-023  
**Project Description:** EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEU

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION OF SLU CLASSROOM SPACE AND CREATION OF LABOR MUSEUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA002-021  
**Project Description:** SPS - Virtual Online Desktop - Informatics & Data Analytics

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$86	\$14	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF PROFESSIONAL STUDIES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA003-021
<b>Project Description:</b> Critical Maintenance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$6,851	\$0	\$0	\$6,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY-WIDE LUMP SUM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA004-021
<b>Project Description:</b> CUNY STEM Institute

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY STEM INSTITUTE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA005-021
<b>Project Description:</b> CUNY SPH Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF PUBLIC HEALTH

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA005-022
<b>Project Description:</b> SPH Expansion and Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300 HN-M300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$750	\$150	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPH EXPANSION AND RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA006-022
<b>Project Description:</b> SLUS- Classroom Spaces Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLASSROOM SPACES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA007-022  
**Project Description:** SPS- Workspace Expansion and Welcome Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$2,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPS- WORKSPACE EXPANSION AND WELCOME CENTER



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA013-008  
**Project Description:** WEB VIDEO SYSTEMS FOR HANDICAPPED STUDENTS, CUNYWIDE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,998

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$682	\$0	\$0	\$1,317	\$0	\$0	\$0	\$1,999	
Non-City	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$528	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Dec 2012	Feb 2013
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Feb 2013	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECHANICAL, ELECTRICAL AND PLUMBING UPGRADES, CUNYWIDE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA022MC01  
**Project Description:** Fire Alarm System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA027-012
<b>Project Description:</b> Community College Laboratories

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,322	\$0	\$0	\$0	\$396	\$0	\$0	\$1,718	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMUNITY COLLEGE LABORATORY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA032-013  
**Project Description:** Center for Innovation and Entrepreneurship

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,787	\$0	\$0	\$0	\$0	\$0	\$213	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTER FOR INNOVATION AND ENTREPRENEURSHIP

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA049-019
<b>Project Description:</b> CUNY In The Heights

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,865	\$0	\$0	\$175	\$0	\$0	\$0	\$3,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA049-022
<b>Project Description:</b> CUNY in the Heights -Media Room Construction/Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY IN THE HEIGHTS- MEDIA ROOM CONSTRUCTION /RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA050-019  
**Project Description:** CUNY-Wide Community College Health, Safety & ADA Projects

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,548	\$0	\$0	\$1,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY-WIDE COMMUNITY COLLEGE HEALTH, SAFETY & ADA PROJECTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA056-020
<b>Project Description:</b> John Jay School of Law

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHN JAY SCHOOL OF LAW



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA200CW21
<b>Project Description:</b> REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$3,026

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,026	\$0	\$0	\$0	\$0	\$3,026	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE 109 ELEVATOR DOORS AT SIX COMMUNITY COLLEGES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA200MC02  
**Project Description:** Pedestrian Plaza and Roof Replacement

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,775	\$225	\$0	\$0	\$0	\$0	\$0	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Sep 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Jan 2009	May 2009
CONSTRUCTION TO 75%	May 2009	Sep 2009	May 2009	Sep 2009
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Sep 2009	Dec 2009
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Dec 2009	Feb 2010
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	Feb 2010	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CA201MC04
<b>Project Description:</b> BMCC RAMP & PLAZA PEDESTAL REPAIRS

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,061	\$0	\$197	\$0	\$0	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

**Scope Summary:**

CHAMBERS ST. RAMP AND PLAZA PEDESTAL REPAIRS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA202MC01  
**Project Description:** ADA BATHROOM UPGRADES FOR BMCC

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M001 HN-0206

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,581	\$0	\$502	\$0	\$1	\$0	\$0	\$4,084	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Mar 2012

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA BATHROOM UPGRADES FOR 199 CHAMBERS ST.

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC001-022
<b>Project Description:</b> Student Disability Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STUDENT DISABILITY CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC002-022  
**Project Description:** The Accessibility Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE ACCESSIBILITY CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC009-007  
**Project Description:** Upgrade North Academic Center Classrooms

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$614	\$0	\$0	\$45	\$0	\$0	\$0	\$659
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Apr 2007	Jan 2007	Apr 2007
PRELIMINARY DESIGN	Apr 2007	Aug 2007	Apr 2007	Aug 2007
FINAL DESIGN	Aug 2007	Feb 2008	Aug 2007	Feb 2008
BID AWARD AND REGISTER CONTRCT	Feb 2008	May 2008	Feb 2008	May 2008
CONSTRUCTION TO 25%	May 2008	Sep 2008	May 2008	Sep 2008
CONSTRUCTION TO 50%	Sep 2008	Jan 2009	Sep 2008	Jan 2009
CONSTRUCTION TO 75%	Jan 2009	May 2009	Jan 2009	May 2009
ORIGINAL EQUIP & FURNISHING	May 2009	Jul 2009	May 2009	Jul 2009
SUBSTANTIAL COMPLETION	Aug 2009	Sep 2009	Aug 2009	Sep 2009
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2009	Oct 2009	Sep 2009	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE NORTH ACADEMIC CENTER CLASSROOMS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC012-008  
**Project Description:** RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERV

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$40

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$40	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF LIBRARY AND BLDG, RANGEL CTR FOR PUBLIC SERVICE



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC018-009
<b>Project Description:</b> ARONOW THEATER UPGRADE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,434

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174	\$1,174	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2009	Jun 2010	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2011	May 2011	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2011	Sep 2011	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL - IMPROVEMENTS TO LOBBY AND ENTRANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC022-012  
**Project Description:** Schiff House Day Care Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,078	\$0	\$0	\$0	\$0	\$0	\$322	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHIFF HOUSE DAY CARE CENTER UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC025-013
<b>Project Description:</b> Dominican Studies Institute

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOMINICAN STUDIES INSTITUTE EXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC026-013
<b>Project Description:</b> Aaron Davis Hall

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$400	\$0	\$0	\$5,696	\$6,096	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AARON DAVIS HALL

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC027-014  
**Project Description:** Max Bond Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAX BOND CENTER/WINGATE POOL RESTORATION/CONT. & PROF. STUDIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC029-014  
**Project Description:** Network Infrastructure Modernization

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NETWORK INFRASTRUCTURE MODERNIZATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC032-015  
**Project Description:** City College Computer Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITY COLLEGE COMPUTER LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC034-016
<b>Project Description:</b> Computer Lab Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER LAB RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC037-017
<b>Project Description:</b> Harlem Rooftop Garden

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$201

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$201	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM ROOFTOP GARDEN

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC039-017
<b>Project Description:</b> Street Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC041-018  
**Project Description:** Wireless Network Upgrade Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY COLLEGE WIRELESS NETWORK UPGRADE AXPANSION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> CC042-018
<b>Project Description:</b> Facility Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,252

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252	\$1,252	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITY COLLEGE FACILITY UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CC045-019  
**Project Description:** Kitchen Upgrade for the Culinary Program

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Oct 2020	Jan 2021
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHEN UPGRADE FOR THE CULINARY PROGRAM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR010-022
<b>Project Description:</b> Recital Hall & Theater Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$120	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECITAL HALL & THEATER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR017-014  
**Project Description:** Bathroom and HVAC Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,498	\$0	\$0	\$37	\$50	\$0	\$2	\$1,587	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM AND HVAC UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR018-015
<b>Project Description:</b> Library Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Oct 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BATHROOM UPGRADES



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR022-017
<b>Project Description:</b> Ninth Floor Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$3,604

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,404	\$200	\$0	\$2,000	\$3,604	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GR023-017
<b>Project Description:</b> Improvement of Public Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$975	\$975
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2022	Jan 2023
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2025	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IMPROVEMENT OF PUBLIC SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** GR029-020  
**Project Description:** AUDITORIUM SOUND SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

AUDITORIUM SOUND SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU031-013
<b>Project Description:</b> New Community College Student Lab Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW COMMUNITY COLLEGE STUDENT LAB RENOVATIONS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> GU051-015
<b>Project Description:</b> Guttman Comm. Coll. Building Canopy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GUTTMAN BUILDING CANOPY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC001-021  
**Project Description:** Athletic Facility Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITY RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC005-022  
**Project Description:** Roof Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPAIRS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC026-011
<b>Project Description:</b> Phone System Upgrade And Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2013	May 2013
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2013	Dec 2013
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2013	Feb 2014
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2014	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PHONE SYSTEM UPGRADE AND EXPANSION



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC032-017  
**Project Description:** Athletic Facilities Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,082	\$0	\$0	\$109	\$0	\$0	\$8	\$1,199	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ATHLETIC FACILITIES RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC033-019  
**Project Description:** Expansive Glass Addition to the Building Facing West

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$300	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2023	Oct 2023
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2023	Jan 2024
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPANSIVE GLASS ADDITION TO THE BUILDING FACING WEST

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HC034-018
<b>Project Description:</b> Hunter Campus Atrium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER CAMPUS ATRIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC036-020  
**Project Description:** GLASS BOX

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2027	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GLASS BOX

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HC075-098  
**Project Description:** HVAC Improvements

**Ten-Year Plan Category:** ELECTRICAL, MECHANICAL AND HVAC SYSTEM UPGRADING

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0244 HN-0206

**Original Budget:** \$3,267

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$16,442	\$0	\$0	\$0	\$176	\$0	\$0	\$16,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2001	Sep 2001	Jun 2001	Sep 2001
PRELIMINARY DESIGN	Sep 2001	Mar 2002	Sep 2001	Mar 2002
FINAL DESIGN	Mar 2002	Mar 2003	Mar 2002	Mar 2003
BID AWARD AND REGISTER CONTRCT	Mar 2003	Mar 2004	Mar 2003	Mar 2004
CONSTRUCTION TO 25%	Mar 2004	Mar 2005	Mar 2004	Mar 2005
CONSTRUCTION TO 50%	Mar 2005	Mar 2006	Mar 2005	Mar 2006
CONSTRUCTION TO 75%	Mar 2006	May 2007	Mar 2006	May 2007
ORIGINAL EQUIP & FURNISHING	May 2007	May 2007	May 2007	May 2007
SUBSTANTIAL COMPLETION	May 2007	May 2007	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2007	Jun 2007	May 2007	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU001-021  
**Project Description:** EQFN for the Welcome Center at the School of Education

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-021
<b>Project Description:</b> Construction of a Teaching Kitchen

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$75	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TEACHING KITCHEN

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU002-022
<b>Project Description:</b> Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU003-021
<b>Project Description:</b> Auditorium Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU004-021
<b>Project Description:</b> School of Education Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$70	\$30	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU007-004  
**Project Description:** Restore Roosevelt House

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$786	\$0	\$0	\$207	\$0	\$0	\$0	\$993	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Sep 2005
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Sep 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jan 2006	May 2006
CONSTRUCTION TO 75%	May 2006	Sep 2006	May 2006	Sep 2006
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Sep 2006	Dec 2006
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Dec 2006	Feb 2007
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Feb 2007	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OTHER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU011-022  
**Project Description:** School of Education Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHOOL OF EDUCATION RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU022-009  
**Project Description:** EXPERIMENTAL PSYCHOLOGY LAB BUILDOUT

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-D004 HN-M004

**Original Budget:** \$732

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$588	\$0	\$0	\$51	\$36	\$0	\$0	\$675	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EXPAND PSYCHOLOGY LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU026-013
<b>Project Description:</b> Science and Health Professions Building

**Ten-Year Plan Category:** NEW SCHOOL CONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$13,468	\$14,282	\$27,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCIENCE AND HEALTH PROFESSIONS BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU027-013  
**Project Description:** SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0300

**Original Budget:** \$47,150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$47,150	\$47,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2027	Sep 2027
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Sep 2027	Jan 2028
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2028	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2028	Oct 2028
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2028	Feb 2029
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2029	Jun 2029
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2029	Oct 2029
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2030	Mar 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Jun 2019	Mar 2030	Apr 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SCHOOL OF NURSING/HEALTH SCIENCE RELOCATION TO C3

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU028-015
<b>Project Description:</b> Black Box Performance Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	May 2015	Sep 2015	Oct 2021	Jan 2022
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX PERFORMANCE SPACE



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU029-015
<b>Project Description:</b> Black Box Media & Arts Flex Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Oct 2021	Jan 2022
FINAL DESIGN	Apr 2015	Oct 2015	Feb 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX MEDIA & ARTS FLEX SPACE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU035-016  
**Project Description:** Black Box Theater Renovation Black Box Theater Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HN-M003 HN-D300

**Original Budget:** \$612

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$200	\$0	\$0	\$412	\$612
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2015	Jun 2016	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2017	May 2017	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2017	Sep 2017	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Mar 2024	May 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THEATER RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU036-017
<b>Project Description:</b> Black Box Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300 HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$250	\$0	\$0	\$250	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BLACK BOX RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU037-017  
**Project Description:** CUNY Hunter College - Performing Arts Hub Project

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CUNY PERFORMING ARTS HUB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU039-018  
**Project Description:** Performing Arts Hub - Renovate N Building Auditorium

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE "N" BUILDING AUDITORIUM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-018  
**Project Description:** Renovate Performing Arts Hub in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE PERFORMING ARTS HUB IN NORTH BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU040-019  
**Project Description:** Computer Science 10th FL. North Expansion

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jul 2023	Oct 2023
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Oct 2023	Jan 2024
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMPUTER SCIENCE 10TH FL. NORTH EXPANSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU041-019  
**Project Description:** Black Box Media Flex Space

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$2,285

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,285	\$2,285	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUNTER COLLEGE BLACK BOX MEDIA FLEX SPACE



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU042-019
<b>Project Description:</b> Thomas Hunter Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$472	\$0	\$0	\$0	\$0	\$0	\$478	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2026	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THOMAS HUNTER HALL UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** HU043-020  
**Project Description:** Auditorium Renovation in North Building

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AUDITORIUM RENOVATION IN NORTH BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> HU044-020
<b>Project Description:</b> Dance Department Lobby Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DANCE DEPARTMENT LOBBY RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ001-021  
**Project Description:** Multimedia Distribution System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MULTIMEDIA DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** JJ021-015  
**Project Description:** Lloyd Sealy Library Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$215	\$0	\$0	\$0	\$0	\$0	\$35	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LLOYD SEALY LIBRARY UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> JJ024-017
<b>Project Description:</b> Locker Rooms and Gym Entrance

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LOCKER ROOMS AND GYM ENTRANCE

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> JJ029-018
<b>Project Description:</b> Theater ADA Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THEATER ADA UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-021
<b>Project Description:</b> Library Interior Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC001-022
<b>Project Description:</b> Library Interior Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206 HN-M001 HN-D002 HN-D004

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$648	\$4,152	\$0	\$0	\$0	\$4,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC028-010  
**Project Description:** CUNY: BMCC, 199 Chambers Street - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-M001 PU-0025

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,236	\$0	\$60	\$0	\$0	\$0	\$0	\$11,296	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT BOROUGH OF MANHATTAN COMMUNITY COLLEGE; 199 CHAMBERS STREET

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC029-012  
**Project Description:** Gymnasium Air Conditioning System

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D004

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,000	\$0	\$0	\$400	\$0	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GYMNASIUM AIR CONDITIONING SYSTEM

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC036-016  
**Project Description:** Perimeter Security Lighting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HN-D002 HN-M005

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERIMETER SECURITY LIGHTING

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MC040-018
<b>Project Description:</b> LED Conversion in Public Areas

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D004 HN-D002

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,325	\$0	\$0	\$0	\$1,325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LED CONVERSION IN PUBLIC AREAS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC042-018  
**Project Description:** BMCC Pedestrian Enclosed Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D004 HN-D002

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$202	\$0	\$0	\$2,048	\$0	\$0	\$0	\$2,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2023	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BMCC PEDESTRIAN ENCLOSED EXTENSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC044-019  
**Project Description:** New Corridor Access Controls and Doors

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D002

**Original Budget:** \$925

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$925	\$0	\$0	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW CORRIDOR ACCESS AND CONTROLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MC045-020  
**Project Description:** Tribeca Performing Arts Center Theater 1 & 2 Lighting Upgra

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-M005 HN-D002

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$1,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRIBECA PERFORMING ARTS CENTER THEATER 1 & 2 LIGHTING UPGRADE INSTALLATION OF NEW LIGHTING FIXTURES



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** MH040-014  
**Project Description:** Macaulay Honors College Classroom Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$285	\$285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MACCAULEY HONORS COLLEGE CLASSROOM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH053-016
<b>Project Description:</b> Macaulay Honors College - New Media Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Jan 2017	May 2017	Jan 2017	May 2017
CONSTRUCTION TO 75%	May 2017	Sep 2017	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW MEDIA LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH059-017
<b>Project Description:</b> Macaulay Honors College Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DATA SCIENCE LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> MH060-020
<b>Project Description:</b> New Media/Data Science Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW MEDIA/DATA SCIENCE LAB

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-MC01  
**Project Description:** Rehabilitation and Improvements due to Hurricane Sandy

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-0206

**Original Budget:** \$2,173

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RESTORATION AND IMPROVEMENTS OF CAPITAL FACILITIES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> SJ049-015
<b>Project Description:</b> School of Journalism - Space Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HN-D300

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Sep 2020	Jan 2021
FINAL DESIGN	Apr 2015	Oct 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jan 2016	May 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	May 2016	Sep 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Mar 2023	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPACE UPGRADES

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79 PAL  
**Project Description:** POLICE ATHLETIC LEAGUE MASONRY

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$144	\$0	\$0	\$0	\$0	\$5,298	\$0	\$5,442	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2009	Jun 2010	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2013	Sep 2013
CONSTRUCTION	Sep 2010	Sep 2011	Sep 2013	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Mar 2012	Sep 2022	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

24 1/2 EAST 12TH STREET, NY

**Scope Summary:**

TO PROVIDE FOR THE FACADE RE POINTING

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79137CS  
**Project Description:** 137 centre street renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,045	\$2,506	\$5,474	\$8,558	\$0	\$0	\$18,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2022	Apr 2022
CONSTRUCTION	Apr 2021	Apr 2022	Apr 2022	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Oct 2022	Apr 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

137 CENTRE STREET RENOVATION



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPDR  
**Project Description:** One Police Plaza Doors

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,018	\$0	\$1,018	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2022	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2023	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA DOORS

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPF  
**Project Description:** EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$17,763

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$5,064	\$12,699	\$0	\$0	\$0	\$0	\$17,763
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF 1 POLICE PLAZA

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPR2  
**Project Description:** ONE POLICE PLAZA & POLICE LAB ROOFS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$9,964

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,111	\$3,165	\$3	\$685	\$0	\$0	\$0	\$9,964	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Feb 2020	Aug 2020	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2022	May 2022
CONSTRUCTION	May 2020	May 2021	May 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO791PPSD  
**Project Description:** 1 Police Plaza Security Desk

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$568	\$0	\$0	\$0	\$0	\$568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2022	Aug 2022	May 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Apr 2023	Dec 2022	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2023	Oct 2023	Apr 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHO  
**Project Description:** HVAC REPLACEMENT FOR 20TH, 24TH AND 25TH PCTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 307 311

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,024

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,422	\$0	\$236	\$0	\$0	\$0	\$0	\$2,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC SYSTEMS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAIZ
<b>Project Description:</b> 24th Precinct Facade

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$490	\$1,193	\$800	\$0	\$0	\$2,483
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	May 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	May 2021	Sep 2021
FINAL DESIGN	Jan 2017	May 2017	Sep 2021	Jan 2022
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Jan 2022	Jul 2022
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Mar 2023	Jul 2026
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Jul 2026	Oct 2026
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2026	Jan 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TO PROVIDE FOR THE FACADE REHABILITATION OF THE 24TH PCT

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJF  
**Project Description:** 32ND PCT PARKING LOT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$67

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$110	\$0	\$511	\$0	\$0	\$0	\$0	\$621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2021
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2022	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PARKING LOT REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAJQ  
**Project Description:** 1 Police Plaza Auditorium

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,661

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$3,661	\$5,000	\$8,661
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2016	Sep 2022
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2018	May 2018	Jan 2023	May 2023
BID AWARD AND REGISTER CONTRCT	May 2018	Nov 2018	May 2023	Oct 2023
CONSTRUCTION TO 25%	Nov 2018	Mar 2019	Nov 2023	Feb 2024
CONSTRUCTION TO 50%	Mar 2019	Jun 2019	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2021	Feb 2025
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ONE POLICE PLAZA AUDITOIUM



(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKC  
**Project Description:** ELEVATOR REHABILITATION FOR MIDTOWN NORTH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$842

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKP
<b>Project Description:</b> 1PP STORM DRAIN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$652	\$0	\$0	\$0	\$0	\$0	\$652
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jul 2022	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jul 2022	Nov 2022	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Nov 2022	Feb 2023	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Apr 2023	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	May 2023	Apr 2023	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAKX
<b>Project Description:</b> IAB HVAC REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,531	\$0	\$0	\$0	\$0	\$1,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2020	Mar 2021	Dec 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Jul 2021	Mar 2021	Jul 2021
FINAL DESIGN	Jul 2021	Nov 2021	Jul 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	May 2022	Nov 2021	May 2022
CONSTRUCTION TO 25%	May 2022	Aug 2022	May 2022	Aug 2022
CONSTRUCTION TO 50%	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 75%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jul 2023	Apr 2023	Jul 2023
SUBSTANTIAL COMPLETION	Jul 2023	Sep 2023	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Oct 2023	Sep 2023	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKY  
**Project Description:** 1PP SUMP PUMP

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$115	\$10	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	May 2021	Jan 2021	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Mar 2022	Nov 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Jun 2022	Mar 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMALA  
**Project Description:** 5TH PRECINCT CONSTRUCTION RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,533

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,533	\$0	\$0	\$0	\$1,533	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jul 2021	Feb 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2022	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Apr 2023	Oct 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79-BMS  
**Project Description:** BMS PROJECTS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$121,310

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,524	\$1,915	\$9,659	\$8,650	\$104,696	\$127,444
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2010	Dec 2010	Sep 2016	Mar 2021
BID AWARD AND REGISTER CONTRCT	Dec 2010	Mar 2011	Mar 2021	Jun 2021
CONSTRUCTION	Mar 2011	Mar 2012	Jun 2021	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Sep 2012	Jun 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NA

**Scope Summary:**

LUMP SUM

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79HQBB  
**Project Description:** 1 POLICE PLAZA SECURITY BARRIERS & BOOTHS

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$8,940

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,592	\$683	\$0	\$0	\$0	\$0	\$0	\$7,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Nov 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Nov 2019	Feb 2020	Nov 2019	Feb 2020
CONSTRUCTION	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

1POLICE PLAZA SECURITY BARRIERS AND BOOTHS

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79PA13
<b>Project Description:</b> RENOVATION OF OLD POLICE ACADEMY/13TH PCT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$379	\$0	\$0	\$6,122	\$2,803	\$7,500	\$0	\$16,804	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2021	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PA RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79PAAUD
<b>Project Description:</b> OLD POLICE ACADEMY AUDITORIUM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$1,430

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,724	\$722	\$1	\$0	\$0	\$0	\$0	\$4,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

OLD POLICE ACADEMY AUDITORIUM RENOVATION

**Scope Summary:**

OLD POLICE ACADEMY AUDITORIUM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD6  
**Project Description:** HARBOR LAUNCH RANDALL'S ISLAND ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10	\$0	\$62	\$0	\$0	\$0	\$0	\$72
Non-City	\$86	\$0	\$555	\$0	\$0	\$0	\$0	\$641

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLND

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> SANDCD7
<b>Project Description:</b> POLICE SERVICE AREA 4 (PSA4)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10	\$10	\$200	\$0	\$0	\$0	\$0	\$220
Non-City	\$87	\$0	\$1,885	\$0	\$0	\$0	\$0	\$1,972

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN201  
**Project Description:** FDNY - Lighting Upgrades at 11 FDNY Facilities

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 F-0175

**Original Budget:** \$1,127

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,127	\$0	\$0	\$0	\$0	\$0	\$1,127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES AT 11 FDNY FACILITIES

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN803  
**Project Description:** FDNY - Solar photo-voltaic system at SOC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$142

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$38	\$0	\$0	\$103	\$0	\$0	\$0	\$141
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Dec 2018	Oct 2018	Jan 2019
PRELIMINARY DESIGN	Dec 2018	Apr 2019	Jan 2019	May 2019
FINAL DESIGN	Apr 2019	Sep 2019	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Nov 2019	Feb 2020
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Sep 2020	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT SOC TACTICAL UNIT FACILITY, ROOSEVELT ISLAND MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 057 : FIRE DEPARTMENT
<b>Project Id:</b> ACEFDN901
<b>Project Description:</b> FDNY- Solar PV at FDNY Academy Building 12

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$968

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$46	\$0	\$0	\$822	\$0	\$0	\$0	\$868
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2019	Mar 2020	Dec 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Jul 2020	Mar 2020	Jul 2020
FINAL DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Apr 2021	Jan 2021	Apr 2021
CONSTRUCTION TO 25%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Apr 2022	Jul 2022	Apr 2022	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Sep 2022	Jul 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Oct 2022	Sep 2022	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BLDG 12, FDNY ACADEMY RANDALLS ISLAND

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175KTE22  
**Project Description:** KITCHENT RENOVATION - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$1,734

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$234	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,734	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

KITCHENT RENOVATION - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE33  
**Project Description:** Multi-Component Renovations - EC33

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$961

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$638	\$35	\$0	\$7,200	\$0	\$0	\$0	\$7,873	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Sep 2018	Dec 2018
CONSTRUCTION	Feb 2014	Feb 2015	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Feb 2015	May 2015	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Feb 2015	May 2015	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Jan 2021	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC AND INTERIORS - EC33



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE74  
**Project Description:** Multi-Component Renovations - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$4,452

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$557	\$24	\$5,762	\$0	\$0	\$0	\$0	\$6,343
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Apr 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jul 2020	Mar 2021
CONSTRUCTION	Oct 2019	Nov 2020	Mar 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Jul 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN & TOILETS L-OHD GENERATOR - EC74

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCE91  
**Project Description:** Multi-Component Renovations - EC91

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$14,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,151	\$0	\$0	\$96	\$13,000	\$0	\$0	\$14,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Jan 2019	Nov 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Jan 2021	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Feb 2021	Jan 2021	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC91

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MCL20  
**Project Description:** FIREHOUSE RENOVATIONS - LC20

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,208	\$0	\$0	\$6	\$8,520	\$0	\$0	\$9,734	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2012	Jun 2013	Sep 2018	Dec 2018
CONSTRUCTION	Jun 2013	Jun 2014	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Sep 2019	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jun 2014	Sep 2014	Dec 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Sep 2014	Jan 2021	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIREHOUSE RENOVATIONS - LC20

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175RFE54  
**Project Description:** ROOF AND WATERPROOFING - EC54

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** F-0175

**Original Budget:** \$3,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$437	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,637
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	May 2019
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	May 2020	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF AND WATERPROOFING - EC54

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175DE95  
**Project Description:** Door Replacement - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Oct 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Oct 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175GE95  
**Project Description:** Generator - EC95

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$91	\$757	\$0	\$0	\$0	\$0	\$0	\$848	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GENERATOR - EC95

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN22  
**Project Description:** Window Replacement - EC22

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$587

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$102	\$485	\$0	\$0	\$0	\$0	\$0	\$587	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC22

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN28  
**Project Description:** Window Replacement - EC28

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$511

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$125	\$409	\$0	\$0	\$0	\$0	\$0	\$534	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC28



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175WN74  
**Project Description:** Window Replacement - EC74

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$598	\$234	\$0	\$0	\$0	\$0	\$0	\$832	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC74

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** CAPC  
**Project Description:** CHINESE AMERICAN PLANNING COUNCIL

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** CS-D002

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	Nov 2011	Jul 2024	Jan 2025
CONSTRUCTION	Nov 2011	May 2012	Jan 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

CONST.

(\$ in 000's)

<b>Managing Agency:</b>	068 : ADMIN FOR CHILDREN'S SERVICES
<b>Project Id:</b>	NSCC
<b>Project Description:</b>	Children's Center High Needs Unit

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** CS-0003

**Original Budget:** \$468

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$0	\$758	\$5,068	\$0	\$0	\$0	\$0	\$5,826
<b>Non-City</b>	\$0	\$1,173	\$7,840	\$0	\$0	\$0	\$0	\$9,013

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Oct 2014	Mar 2015	Jul 2020	Jun 2022
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2022	Jul 2023
DEVELOP SCOPE	Mar 2015	Mar 2016	Jul 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Oct 2023	Dec 2023
CONSTRUCTION TO 50%	Mar 2015	Mar 2016	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Mar 2015	Mar 2016	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2016	Jun 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2024	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILDREN'S CENTER HIGH NEEDS UNIT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** DHS-LIGHT  
**Project Description:** DEPT OF HOMELESS SVCS: INSTALL LIGHTING AT 30TH STR SHELTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

**Explanation for Delay:**

**Project Location:**

400-430 EAST 30TH STREET, NEW YORK, NY

**Scope Summary:**

DEPARTMENT OF HOMELESS SERVICES: FUNDING WILL SUPPORT THE INSTALLATION OF LIGHTING AT THE 30TH STREET SHELTER.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLSB  
**Project Description:** BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$38,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,000	\$1,105	\$10,169	\$26,476	\$0	\$38,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Apr 2020	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION	Oct 2020	Jul 2025	Oct 2020	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE BASEMENT STRUCTURAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112BLWB  
**Project Description:** BELLEVUE WEST BANK ELEVATORS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$7,546

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$1,132	\$0	\$6,414	\$7,546	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2023	Feb 2024	May 2023	Feb 2024
BID AWARD AND REGISTER CONTRCT	Feb 2024	Aug 2024	Feb 2024	Aug 2024
CONSTRUCTION	Aug 2024	May 2029	Aug 2024	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE WEST BANK ELEVATORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112ETEU  
**Project Description:** 282 East 3rd Street, 10009 - Exterior Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$176	\$0	\$1,603	\$797	\$0	\$0	\$0	\$2,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Sep 2021	Jan 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Mar 2022	Sep 2021	Mar 2022
CONSTRUCTION	Mar 2022	Dec 2026	Mar 2022	Dec 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST 3RD STREET, 10009 - EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBA  
**Project Description:** FORT WASHINGTON ARMORY-

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$157	\$0	\$1,055	\$0	\$0	\$0	\$0	\$1,212	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Jan 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2017	Jan 2021	Mar 2018	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY-1ST FLOOR BATHROOM RENOVATION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWBO  
**Project Description:** FT. WASHINGTON ARMORY - BOILER UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,586

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$7,844	\$2,646	\$0	\$0	\$0	\$0	\$0	\$10,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Nov 2016	May 2017
CONSTRUCTION	May 2017	Feb 2022	May 2017	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FT. WASHINGTON ARMORY - BOILER UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112FWFR  
**Project Description:** FORT WASHINGTON ARMORY-DORMITORIES FLOOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$200	\$0	\$1,750	\$2,953	\$0	\$0	\$0	\$4,903	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Sep 2016	Aug 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Sep 2016	Mar 2017	Apr 2020	Oct 2020
CONSTRUCTION	Mar 2017	Jan 2021	Oct 2020	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - DORMITORIES FLOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112GDFC  
**Project Description:** GEORGE DALY FACADE AND WINDOWS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$185	\$0	\$1,500	\$4,005	\$0	\$0	\$0	\$5,690	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2025	Feb 2026	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2026	Aug 2026	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2026	May 2031	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GEORGE DALY FACADE AND WINDOWS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HBAT  
**Project Description:** HARLEM 1 BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,080

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$920	\$0	\$0	\$1,000	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BATHROOMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HHAC  
**Project Description:** HARLEM 1 ROOF AND VENTILATION SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$280	\$0	\$0	\$3,080	\$3,360
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT ROOF AND VENTILATION SYSTEMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HINT  
**Project Description:** HARLEM 1 INTERIOR RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$250	\$0	\$2,750	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT INTERIOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HLET  
**Project Description:** HARLEM 1 ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,200	\$0	\$0	\$12,000	\$13,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMBL  
**Project Description:** HARLEM 1 BOILER REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,475

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$125	\$0	\$1,350	\$4,153	\$0	\$0	\$0	\$5,628	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 BOILER REPLACEMENT



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HMED  
**Project Description:** HARLEM 1 - ELECTRICAL PANEL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$40	\$0	\$460	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HARLEM 1 - ELECTRICAL PANEL UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSCR  
**Project Description:** HELP SEC-COTTAGE ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,210

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$170	\$1,040	\$5,026	\$0	\$0	\$0	\$0	\$6,236	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC- COTTAGE ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSHP  
**Project Description:** HELP SEC.- HEATING AND PLUMBING

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$200	\$200	\$0	\$4,000	\$0	\$4,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.- HEATING AND PLUMBING

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HSMR  
**Project Description:** HELP SEC.-MAIN BLDG. ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,340

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$180	\$1,000	\$3,274	\$0	\$0	\$0	\$0	\$4,454	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP SEC.-MIAN BLDG. ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KITC  
**Project Description:** PROJECT RENEWAL-EAST 3RD STREET KITCHEN NC#13-260288T82144

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025 HH-0112

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$62	\$1,400	\$1,083	\$0	\$0	\$0	\$0	\$2,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	May 2015	Aug 2015
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2013	Aug 2013
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2013	Aug 2013
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Aug 2013	Aug 2013
CONSTRUCTION TO 50%	Oct 2014	Jan 2015	Aug 2013	Aug 2013
CONSTRUCTION TO 75%	Jan 2015	May 2015	Aug 2013	Apr 2027
ORIGINAL EQUIP & FURNISHING	May 2015	Aug 2015	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2015	Oct 2015	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL-EAST 3RD STREET SHELTER-KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KNUG  
**Project Description:** KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$10,782

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$829	\$4,500	\$5,329	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2023	Sep 2023	Jan 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Mar 2024	Sep 2023	Mar 2024
CONSTRUCTION	Mar 2024	Dec 2028	Mar 2024	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KEENER ASSESSMENT SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTEX  
**Project Description:** KENTON HALL - FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$456

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$37	\$0	\$419	\$456	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2024	Feb 2025	May 2024	Feb 2025
BID AWARD AND REGISTER CONTRCT	Feb 2025	Aug 2025	Feb 2025	Aug 2025
CONSTRUCTION	Aug 2025	May 2030	Aug 2025	May 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KENTON HALL - FACADE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112KTFR  
**Project Description:** FLUE REPLACEMENT AT KENTON HALL

**Ten-Year Plan Category:** EQUIPMENT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$880

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$76	\$804	\$0	\$0	\$0	\$0	\$0	\$880	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Apr 2021	Jan 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112SWBU  
**Project Description:** Schwartz Homeless Shelter

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$150	\$0	\$850	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCHWARTZ HOMELESS SHELTER - BUILDING UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBH  
**Project Description:** 8 EAST THIRD ST BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$300	\$0	\$2,000	\$2,300	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Aug 2019	Feb 2019	Aug 2019
CONSTRUCTION	Aug 2019	May 2024	Aug 2019	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THBR  
**Project Description:** 282 EAST THIRD ST BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THEV  
**Project Description:** 8 EAST THIRD STREET ELEVATOR REHABILITATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$748

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$68	\$0	\$680	\$0	\$0	\$748
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Feb 2022	Jun 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2025	Aug 2022	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

8 EAST THIRD STREET ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112THFC  
**Project Description:** 8 EAST THIRD ST SHELTER FACADE AND STAIRS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,040

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$80	\$0	\$760	\$1,200	\$0	\$0	\$0	\$2,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE AND STAIRS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTBU  
**Project Description:** 78 CATHERINE STREET - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,566	\$1,100	\$0	\$0	\$0	\$0	\$0	\$6,666	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION SERVICES RE THE RENOVATION OF BATHROOMS AT THE CATHERINE STREET FAMILY SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115CTEF  
**Project Description:** CATHERINE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$3,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$300	\$0	\$0	\$1,050	\$2,600	\$0	\$0	\$3,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CATHERINE STREET ELECTRICAL AND FIRE SAFETY UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115JCFA  
**Project Description:** JENNIE CLARKE BACKFLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

179 - 191 EAST 100TH STREET - FA, PA SYS, BACKFLOW PREVENTION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115REBO  
**Project Description:** REGENT BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$150	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,950	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RECL  
**Project Description:** REGENT CEILINGS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$4,707

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$85	\$0	\$0	\$0	\$0	\$0	\$1,758	\$1,843	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Apr 2017	Aug 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Apr 2017	Oct 2017
CONSTRUCTION	Oct 2017	Aug 2022	Oct 2017	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REGENT CEILINGS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RFRE  
**Project Description:** REGENT FAMILY RESIDENCE LIFE SAFETY UPGRADE, FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$2,174

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,651	\$1,200	\$0	\$0	\$0	\$0	\$0	\$3,851	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Apr 2013	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2013	Aug 2013	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2013	Dec 2013	Aug 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2013	Jun 2014	Dec 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2015	Aug 2015	Jun 2021	Aug 2021
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Nov 2015	Oct 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE THROUGHOUT THE BUILDING AND TO ADDRESS ANY CODE VIOLATIONS AT THE REGENT FAMILY RESIDENCE.

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN007  
**Project Description:** INSTALLATION OF BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$301

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$542	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2021	Dec 2021
PRELIMINARY DESIGN	Oct 2016	Jan 2017	Dec 2021	Dec 2025
FINAL DESIGN	Jan 2017	May 2017	Dec 2021	Dec 2025
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Dec 2021	Dec 2025
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Dec 2021	Dec 2025
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Dec 2021	Dec 2025
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Dec 2021	Dec 2025
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Dec 2021	Dec 2025
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Dec 2021	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Dec 2021	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF A BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC005  
**Project Description:** KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELESS SHELTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$378

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT 8 EAST THIRD STREET HOMELES SHELTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHNC006  
**Project Description:** FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D025

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ENTRYWAY REPAIR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HLCN014  
**Project Description:** PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-D112

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$275	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2016	Sep 2017	Dec 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION	Mar 2018	Dec 2022	Mar 2018	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROJECT RENEWAL , INC. - NEW PROVIDENCE BACKUP GENERATOR

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS1  
**Project Description:** Solar PV system - HELP SEC at 111 Sunken Garden Loop

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,936

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,711	\$0	\$0	\$0	\$0	\$0	\$2,711
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - HELP SEC AT 111 SUNKEN GARDEN LOOP



(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75WTRMN  
**Project Description:** Replace Water Mains on Rikers Island

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** C-0075

**Original Budget:** \$6,175

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$410	\$500	\$0	\$0	\$4,465	\$0	\$0	\$5,375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Sep 2016	Dec 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2017	Oct 2016	Sep 2017
CONSTRUCTION TO 75%	Oct 2017	May 2019	Oct 2017	May 2019
SUBSTANTIAL COMPLETION	May 2019	Sep 2019	May 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Nov 2019	Sep 2019	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE DOMESTIC WATER AND FIRE MAINS AT RIKERS ISLAND.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR2560LAC  
**Project Description:** 60 Lafayette Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$255	
Non-City	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$495	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2025	Dec 2025
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2025	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25CHRYC  
**Project Description:** 115 Chrystie Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$1,701

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$500	\$1,165	\$0	\$0	\$0	\$1,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2019	Apr 2020	Nov 2022	Apr 2023
CONSTRUCTION	Apr 2020	Oct 2020	Apr 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25E162C  
**Project Description:** 109 East 16th Street Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$5,245

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$715	
Non-City	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2021	Dec 2021
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25W125C  
**Project Description:** 132 W 125th St Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$378	\$271	\$0	\$0	\$0	\$0	\$0	\$649	
Non-City	\$345	\$248	\$0	\$0	\$0	\$0	\$0	\$593	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Jul 2021	Dec 2021
CONSTRUCTION	Mar 2020	Sep 2020	Dec 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBCOV  
**Project Description:** CARTER BURDEN/LEONARD COVELLO

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-M001

**Original Budget:** \$98

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$98	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CARTER BURDEN/LEONARD COVELLO SENIOR PROGRAM KITCHEN RELOCATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGCBURDEN  
**Project Description:** LEONARD COVELLO Kitchen Renovation

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
PRELIMINARY DESIGN	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 17 PLAN 400K FOR KITCHEN RENOVATION

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** HAM14CRSR  
**Project Description:** CARVER HOUSES SENIOR CENTER COMPUTER LAB

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Nov 2023	Jun 2023	Nov 2023
PRELIMINARY DESIGN	Nov 2023	May 2024	Nov 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL A COMPUTER LAB AT THE SENIOR CENTER



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** ACEDCA434  
**Project Description:** DCLA: AMNH - Lighting Control Upgrade, Rd 4 & Garage Rd 5

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$583

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$710	\$0	\$0	\$710	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2024	Oct 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Oct 2024	Feb 2025
FINAL DESIGN	Jan 2017	Jul 2017	Feb 2025	Aug 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Aug 2025	Nov 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Nov 2025	Mar 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Mar 2026	Jul 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jul 2026	Nov 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Nov 2026	Feb 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF LIGHTING CONTROLS SYSTEMS IN PUBLIC SPACESFOR 10 EXHIBIT HALLS. THESE UPGRADES WILL PROVIDE CONTROLS NECESSARY TO AUTOMATICALLY TURN OFF LIGHTING FOR EIGHT HOUR PERIODS EACH DAY.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV022AAOA
<b>Project Description:</b> MMA- Metropolitan Museum AAOA Gallery

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-0022 PV-D022

**Original Budget:** \$5,900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$50	\$13,750	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2025	Sep 2025
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2025	Dec 2025
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2025	Apr 2026
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2026	Jun 2026
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2026	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION TO AAOA GALLERIES AT METROPOLITAN MUSEUM OF ART.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV022ANEG
<b>Project Description:</b> MMA -Ancient Near East Gallery Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M022 PV-D022

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$0	\$0	\$500	\$0	\$0	\$3,660	\$0	\$4,160
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MMA -ANCIENT NEAR EAST GALLERY RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV022-SKY  
**Project Description:** MMA - Metropolitan Museum Skylight Replacement for A, B, C W

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-M022 PV-0022 PV-D022

**Original Budget:** \$19,738

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,114	\$31,410	\$0	\$0	\$0	\$37,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Jul 2022	Jun 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 50%	Oct 2022	Jan 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 75%	Feb 2023	Apr 2023	Apr 2023	Jun 2023
SUBSTANTIAL COMPLETION	Apr 2023	May 2023	Jun 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jun 2023	Aug 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

METROPOLITAN MUSEUM OF ART: SKYLIGHT REPLACEMENT OF WINGS A, B & C.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV034GRUV
<b>Project Description:</b> AMNH - Gilder Center Green Bldg.

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0034 PV-D034 PV-M034

**Original Budget:** \$2,350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$10,000	\$0	\$2,350	\$0	\$0	\$12,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2026	Jul 2026	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV034-INF  
**Project Description:** AMNH - Security & Infrastructure Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-M034 PV-D034 PV-0034

**Original Budget:** \$1,803

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,896	\$0	\$5,581	\$1,100	\$0	\$8,577
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2003	Dec 2003	Jun 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Dec 2003	Mar 2004	Dec 2021	Mar 2022
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Sep 2005	Mar 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK WEST AT 79TH STREET, NEW YORK, NY

**Scope Summary:**

SECURITY AND INFRASTRUCTURE UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV101-EDU
<b>Project Description:</b> MJH - Museum Education Wing

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D101

**Original Budget:** \$1,050

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BUILDING RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV101HVAC  
**Project Description:** MJH - Museum HVAC

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M101 PV-D101 PV-0101

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$7,516	\$0	\$0	\$7,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MJH - MUSEUM HVAC



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV219-HLD  
**Project Description:** MCC - Fresh Air Intake

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDED FRESH AIR INTAKE TAS NEEDED FOR ONGOING RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV241BOIL  
**Project Description:** MCNY - Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 PV-D241 PV-0241 PV-0467

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$267	\$0	\$2,004	\$0	\$0	\$2,271
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Sep 2020	Jan 2021
FINAL DESIGN	Jul 2011	Jan 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 5TH AVE, MANHATTAN NY

**Scope Summary:**

BOILER SYSTEM REPLACEMENT.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV279ACON
<b>Project Description:</b> NYCC - NY City Center Chiller Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-D279 PV-0279

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$2,123	\$0	\$0	\$2,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2027	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCC - NY CITY CENTER CHILLER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV289-DEL  
**Project Description:** NYSF - DELACORTE Theater Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** PV-M289 PV-D289 PV-0289

**Original Budget:** \$9,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$22,581	\$19,120	\$0	\$41,701
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 50%	Dec 2022	Apr 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2023	Jun 2023	Apr 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2023	Aug 2023	Jun 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Sep 2023	Aug 2025	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYSF - DELCORTE THEATER RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467HOLD  
**Project Description:** FUND BALANCE 467 EX

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,919

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,959	\$0	\$1,959	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2027	Apr 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXCESS FUNDS FROM VARIOUS PROJECTS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467LIGH  
**Project Description:** PTDF - Energy Efficient Lighting System

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M467

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PTDF - ENERY EFFICIENT LIGHTING SYSTEM

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467SHAS  
**Project Description:** BHC -Renovation of Sugar Hill Art Space

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M467

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BHC -RENOVATION OF SUGAR HILL ART SPACE

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV475ROOF
<b>Project Description:</b> NYST - NYC Ballet Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0475 PV-D475 PV-M475 PU-0025 PV-0467

**Original Budget:** \$4,178

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$833	\$4,402	\$0	\$0	\$7,647	\$12,882	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	May 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2024	Jul 2024	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Jan 2023	May 2023
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER ROOF REPLACEMENT



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503FACD  
**Project Description:** CH - CARNEGIE HALL Historic Facade Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-D503 PV-0503

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$2,500	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Sep 2025	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Sep 2025	Jan 2026	Aug 2023	Dec 2023
FINAL DESIGN	Jan 2026	Jul 2026	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2026	Oct 2026	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Oct 2026	Feb 2027	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Feb 2027	Jun 2027	Jan 2025	May 2025
CONSTRUCTION TO 75%	Jun 2027	Oct 2027	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jan 2028	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Jan 2028	Mar 2028	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2028	Apr 2028	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV503SDWK  
**Project Description:** CH - Carnegie Sidewalk Restoration

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-0503 PV-D503

**Original Budget:** \$2,025

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$4,006	\$0	\$0	\$4,006	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CH - CARNEGIE SIDEWALK RESTORATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV788-TER  
**Project Description:** 122C - 122 Community Center Roof Terrace

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M788 PV-D788 PV-0788

**Original Budget:** \$168

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$168	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

122 COMMUNITY CENTER ROOF TERRACE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 125THPDIM  
**Project Description:** 125th St & Park Ave - Pedestrian Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-0075 HW-0001M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,605	\$257	\$0	\$473	\$0	\$0	\$0	\$2,335
Non-City	\$3,750	\$450	\$0	\$0	\$0	\$0	\$0	\$4,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2005	Mar 2005	Feb 2007	Mar 2007
BID AWARD AND REGISTER CONTRCT	Mar 2005	Mar 2005	Mar 2007	Mar 2007
CONSTRUCTION	Mar 2005	Apr 2005	Mar 2007	Apr 2007
ORIGINAL EQUIP & FURNISHING	Apr 2005	May 2005	Apr 2007	May 2007
SUBSTANTIAL COMPLETION	May 2005	May 2005	May 2007	May 2007
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	Jun 2016	May 2007	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

125TH & PARK AVE - EDC PUBLIC REALM PROJECT -- PEDESTRIAN IMPROVEMENTS ON 125TH STREET AND PARK AVENUE, AS PART OF EDC'S LARGER PUBLIC REALM PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 126STDEPO  
**Project Description:** 126th Street Depot

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,000	\$4,000	\$12,500	\$12,500	\$30,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Jul 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jun 2027	Feb 2022	Jun 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

126TH STREET DEPOT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 34STHELI  
**Project Description:** E. 34th Street Heliport Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301 306 308

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,554	\$405	\$0	\$0	\$0	\$0	\$0	\$5,959	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2017	Jan 2017
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2017	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2019	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2019	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF SUB-STRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8890PHA3  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,055	\$638	\$1,306	\$0	\$0	\$0	\$0	\$9,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 8THSTREET  
**Project Description:** FA - Village Alliance - Reconstruction of St. & Sidewalks

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,001

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$157	\$0	\$429	\$0	\$0	\$0	\$0	\$586

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 1999	Jan 2000	Dec 2002	Jan 2003
BID AWARD AND REGISTER CONTRCT	Jan 2000	Feb 2000	Jan 2003	Jan 2003
CONSTRUCTION	Feb 2000	Jun 2007	Jan 2003	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jun 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

VILLAGE ALLIANCE - RECONSTRUCTION OF STREET AND SIDEWALKS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** 911MEMOR  
**Project Description:** 9/11 Postcard Memorial Electrical Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$970	\$0	\$0	\$0	\$0	\$970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2024	Sep 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL IMPROVEMENTS AT THE 9/11 POSTCARD MEMORIAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AHGREEN  
**Project Description:** Andrew Haswell Green Park - Phase 2B

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M ED-0075 ED-0409

**Original Budget:** \$25,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,411	\$4,620	\$0	\$969	\$0	\$0	\$8,000
Non-City	\$3,545	\$12,074	\$9,983	\$0	\$0	\$0	\$0	\$25,602

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2017	Sep 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Mar 2017	Mar 2017	Mar 2017
CONSTRUCTION	Apr 2017	Apr 2019	Apr 2017	Apr 2019
ORIGINAL EQUIP & FURNISHING	May 2019	Apr 2019	May 2019	Apr 2019
SUBSTANTIAL COMPLETION	May 2019	Apr 2019	May 2019	Apr 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2019	May 2019	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ANDREW HASWELL GREEN PARK - PHASE 2B

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** AMSTCORNR  
**Project Description:** LPCA Redevelopment Final Phase -Amsterdam Corner

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PV-M489 PV-D489 PV-0489

**Original Budget:** \$8,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,749	\$6,649	\$0	\$0	\$0	\$8,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jan 2022	Jan 2022	Jan 2022
BID AWARD AND REGISTER CONTRCT	Jan 2022	Feb 2022	Jan 2022	Feb 2022
CONSTRUCTION	Feb 2022	Mar 2022	Feb 2022	Mar 2022
ORIGINAL EQUIP & FURNISHING	Mar 2022	Mar 2022	Mar 2022	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	Apr 2022	Mar 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2024	Apr 2022	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LPCA REDEVELOPMENT FINAL PHASE -AMSTERDAM CORNER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CMPRENO  
**Project Description:** Chinatown Manpower Project - 4th Floor Renovation

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-M077 ED-D075

**Original Budget:** \$546

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$273	\$0	\$0	\$273	\$0	\$546	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2017	Jul 2017
CONSTRUCTION	Aug 2015	Sep 2015	Jul 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jul 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jul 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHINATOWN MANPOWER PROJECT - 4TH FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSFERY2  
**Project Description:** New York City Ferry - Infrastructure

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$84,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$144,029	\$12,636	\$0	\$0	\$0	\$13,779	\$0	\$170,444
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2018	Jul 2018	Jul 2018	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CITYWIDE FERRY SERVICE - NEW VESSEL PURCHASE & UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DMECODOCK  
**Project Description:** Dyckman Pier -- Ferry Access to Eco-Dock

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jun 2021	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Jun 2021	Jul 2021	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DYCKMAN PIER -- FERRY ACCESS TO ECO-DOCK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFMSHREDR  
**Project Description:** Fulton Fish Market - Pallet Shredder & Backup Power Bank

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D408

**Original Budget:** \$820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$420	\$400	\$0	\$0	\$820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Oct 2025	Oct 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PURCHASE OF PALLET SHREDDER AND BACKUP POWER BANK FOR NEW FULTON FISHMARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FFREEDOMS  
**Project Description:** Four Freedoms Park Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2021	Jan 2021	Jan 2021	Jan 2021
BID AWARD AND REGISTER CONTRCT	Jan 2021	Feb 2021	Jan 2021	Feb 2021
CONSTRUCTION	Feb 2021	Mar 2021	Feb 2021	Mar 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Mar 2021	Mar 2021	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	Apr 2021	Mar 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2031	Apr 2021	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EDC/RIOC - PARK UTILITIES -- CONNECTING FOUR FREEDOMS PARK TO POTABLEWATER UTILITIES, INSTALLING A FULLY ACCESSIBLE WATER STATION.



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISB301  
**Project Description:** Governors Island - Building 301 Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Mar 2022	Jan 2022	Mar 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Apr 2022	Apr 2022	Apr 2022
CONSTRUCTION	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	May 2023	May 2023	May 2023	May 2023
SUBSTANTIAL COMPLETION	Jun 2023	Jun 2023	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - BUILDING 301 RENOVATION - STABILIZATION AND BUILD-OUT OF BUILDING LOCATED IN THE HISTORIC DISTRICT ON THE NORTH ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBL20  
**Project Description:** Governors Island - Building 20 Nolan Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$588	\$5,864	\$0	\$0	\$0	\$0	\$0	\$6,452
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2018	Aug 2019	Oct 2018	Aug 2019
PRELIMINARY DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
FINAL DESIGN	Oct 2018	Aug 2019	Oct 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION TO 25%	Nov 2019	Jan 2020	Nov 2019	Jan 2020
CONSTRUCTION TO 50%	Feb 2020	Mar 2020	Feb 2020	Mar 2020
CONSTRUCTION TO 75%	Apr 2020	May 2020	Apr 2020	May 2022
ORIGINAL EQUIP & FURNISHING	Jun 2020	Jun 2020	May 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jun 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2020	Jul 2022	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING 20 NOLAN PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLD2  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,951

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,306	\$1,765	\$0	\$0	\$0	\$0	\$0	\$4,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Oct 2021	Oct 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Oct 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Apr 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLDG  
**Project Description:** Governors Island Building Stabilization

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$9,435

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,798	\$451	\$0	\$0	\$0	\$0	\$0	\$6,249
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Sep 2016	Oct 2017
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Nov 2017	Jan 2018
CONSTRUCTION	Aug 2016	Sep 2016	Feb 2018	Aug 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jul 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND BUILDING STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBLNP  
**Project Description:** Governor's Island Building Stabilization - Nolan Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$5,347

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$750	\$4,597	\$0	\$0	\$0	\$5,347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF A HISTORIC BUILDING IN NOLAN PARK ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISBMB2  
**Project Description:** Governors Island BMB Slip5/6 Pile Cluster&Slip 6/7FenderRack

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,308	\$271	\$700	\$0	\$0	\$0	\$0	\$3,279
Non-City	\$1,920	\$3,012	\$0	\$0	\$0	\$0	\$0	\$4,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2019	Jun 2019
CONSTRUCTION	Aug 2018	Sep 2018	Jul 2019	Jan 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Aug 2019	Jan 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jan 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

BMB SLIP 5/6 PILE CLUSTER AND SLIP 6/7 FENDER RACK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISELE2  
**Project Description:** Governors Island Electric Projects

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$17,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,389	\$1,610	\$10,000	\$0	\$0	\$0	\$0	\$16,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Feb 2018	Oct 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Jun 2020	Jun 2019	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	Jul 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Oct 2020	Aug 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - DESIGN PORTION OF THE FOLLOWING PROJECTS :NORTH ISLAND ELECTRIC - SECONDARY SYSTEM UPGRADES (GOVISNIEL),; ISLAND WIDE BACK-UP POWER (GOVISGNTR); NORTH ISLAND LIGHTING (GOVISNILI), ISLAND PERIMETER LIGHTING (GOVISPRLI). \$1,014,084 TRANSFER FROM THESE PJIDS DURING FY19 PRELIMINARY PLAN.

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISESUB
<b>Project Description:</b> Governors Island - Electrical Substation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$27,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,500	\$25,000	\$0	\$0	\$0	\$27,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2021	Dec 2022	Oct 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Dec 2024	Jul 2023	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2024	Dec 2024	Jul 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND ELECTRICAL SUBSTATION - TO PROVIDE ELECTIRCAL SERVICE FOR EXISTING AND FUTURE DEMAND.



(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVSLIMA
<b>Project Description:</b> Governors Island - Lima Pier Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$5,180

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$4,680	\$0	\$0	\$0	\$5,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Dec 2022	Jan 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Dec 2024	Jul 2023	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jul 2023	Dec 2024	Jul 2023	Dec 2024
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jun 2025	Apr 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - LIMA PIER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVSLND2  
**Project Description:** Governors Island Infrastructure Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$31,390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$10,000	\$50,000	\$40,885	\$4,124	\$22,905	\$127,914	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Apr 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2021	Apr 2021
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2021	Jun 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION/UPGRADE OF INFRASTRUCTURE ON GOVERNORS ISLAND.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISPUMP  
**Project Description:** Governors Island Sewage Pump House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,015	\$173	\$0	\$0	\$0	\$0	\$0	\$3,188	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Feb 2019	Dec 2019
CONSTRUCTION	Aug 2016	Sep 2016	Jan 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2020	Jul 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jul 2020	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jan 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNOR ISLAND SEWAGE PUMP HOUSE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISSN2  
**Project Description:** Governors Island Soissons Dock 2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$4,896

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,301	\$49	\$0	\$0	\$0	\$0	\$0	\$5,350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	May 2019	Jun 2019
CONSTRUCTION	Aug 2016	Sep 2016	Oct 2019	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Nov 2019	May 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jul 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SOISSONS DOCK ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISSNE  
**Project Description:** Governors Island Soissons Dock East Slip

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,320

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$200	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,753	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Mar 2021	Mar 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Mar 2021	Mar 2021	Mar 2021
CONSTRUCTION	Mar 2021	Jun 2021	Mar 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Mar 2021	Jun 2021	Mar 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Jul 2021	Jun 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOISSONS DOCK EAST SLIP - LIFT BRIDGE REHABILITATION - GOVERNORS ISLAND

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> GOVISTNGO
<b>Project Description:</b> Governors Island - Tango Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,576

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$414	\$3,162	\$0	\$0	\$0	\$0	\$3,576	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2021	Jun 2021	Jul 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2022	Sep 2022
CONSTRUCTION	Sep 2021	Apr 2022	Oct 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Apr 2022	Oct 2022	Jun 2023
SUBSTANTIAL COMPLETION	May 2022	May 2022	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2022	Oct 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - TANGO PIER - DEMOLITION OF WATERFRONT PIER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISUNUT  
**Project Description:** Governors Island Underground Utilities

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,617	\$21,037	\$3,000	\$0	\$0	\$0	\$0	\$26,654
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND UNDERGROUND UTILITIES - NORTH ISLAND, HISTORIC DISTRICT, INSTALLATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWLL2  
**Project Description:** Governors Island Seawall Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$7,452

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,000	\$3,875	\$0	\$0	\$0	\$4,875
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2022	Mar 2022
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Apr 2022	Dec 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jan 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	May 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE SEAWALL AT GOVERNORS ISLAND



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISWTR2  
**Project Description:** Governors Island Potable Water System

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,500	\$16,000	\$0	\$0	\$0	\$18,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2023	Jun 2023
CONSTRUCTION	Aug 2016	Sep 2016	Jul 2023	Mar 2024
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jul 2023	Mar 2024
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Apr 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2024	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE POTABLE WATER SYSTEM ON GOVERNORS ISLAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GOVISYANK  
**Project Description:** Governors Island - Yankee Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$8,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,000	\$7,400	\$0	\$0	\$0	\$8,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jan 2023	Jun 2023	Jan 2023	Jun 2023
CONSTRUCTION	Jul 2023	Jun 2024	Jul 2023	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Dec 2024	Oct 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOVERNORS ISLAND - YANKEE PIER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HARLMPIER  
**Project Description:** Harlem Area Piers & Bulkhead Stabilization

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0401 P-C018 ED-0075

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,703	\$23	\$0	\$0	\$0	\$0	\$0	\$7,726
Non-City	\$7,594	\$243	\$0	\$0	\$0	\$0	\$63	\$7,900

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jan 2012	Oct 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Oct 2013	Oct 2013
CONSTRUCTION	Aug 1996	Jun 2007	Mar 2006	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Oct 2007	Oct 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Oct 2020	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2030	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBGRWESPN  
**Project Description:** Manhattan Greenway - UN Esplanade

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$153,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$15,000	\$0	\$0	\$0	\$138,000	\$153,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2027	Oct 2021	Oct 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN GREENWAY - UN ESPLANADE

**Scope Summary:**

MANHATTAN GREENWAY - UN ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBMA4501B  
**Project Description:** 33rd Street West of 11th Avenue (Hudson Yards)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215 HW-0001M

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,830	\$580	\$2,830	\$0	\$0	\$0	\$93,760	\$100,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DEVELOP SCOPE	Jun 2018	Jun 2022	Jun 2017	Jun 2018
DESIGN START	Jun 2022	Jun 2024	Jun 2018	Jun 2025
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2025	Jun 2027
DESIGN	Jun 2022	Jun 2024	Jun 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jun 2022	Jun 2024	Jul 2027	Aug 2027
CONSTRUCTION	Jun 2022	Jun 2024	Aug 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2022	Jun 2024	Sep 2027	Sep 2027
SUBSTANTIAL COMPLETION	Jun 2022	Jun 2024	Sep 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2024	Oct 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REGARDING OF 33RD STREET WEST OF 11TH AVENUE (HUDSON YARDS)  
 LOCATION:33RD STREET BETWEEN 11TH AND 12TH AVENUES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HL82PHL  
**Project Description:** DOHMH PHL BUILDING CONSTRUCTION

**Ten-Year Plan Category:** LABORATORIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082 PU-0025

**Original Budget:** \$177,527

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$51,862	\$229,139	\$310,242	\$40,000	\$40,000	\$0	\$0	\$671,243	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2019	Jun 2018	Nov 2019
CONSTRUCTION	Nov 2019	Oct 2024	Nov 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HRDSTRUC1  
**Project Description:** Harlem River Drive Structures 1- E 125th to E 132nd Street P

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$17,986

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$82,320	\$0	\$0	\$0	\$0	\$82,320
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER DRIVE STRUCTURES 1- E 125TH TO E 132ND STREET PLATFORMS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWD10214  
**Project Description:** Hudson Sq Streetscape Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$11,080

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,000	\$724	\$277	\$0	\$0	\$0	\$0	\$7,001	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2016	Jun 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Jun 2016	Jul 2016
FINAL DESIGN	Dec 2015	Jun 2016	Jul 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2016	Aug 2022
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	Aug 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2017	May 2017	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2017	Sep 2017	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Sep 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HUDSON SQ STREETScape IMPROVEMENTS

**Scope Summary:**

HUDSON SQ STREETScape IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** INWDGRWAY  
**Project Description:** Inwood Greenway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$242,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,458	\$12,000	\$0	\$0	\$224,542	\$242,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jul 2023	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2023	Sep 2023	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Sep 2023	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2023	Oct 2023	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Jun 2031	Oct 2023	Jun 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQPLZ  
**Project Description:** La Marqueta Plaza Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075 ED-D408

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,536	\$225	\$9	\$1,532	\$0	\$1,199	\$0	\$10,501	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LAMARQUE4  
**Project Description:** La Marqueta Building 4 Exterior Envelope Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$155	\$0	\$0	\$119	\$1,125	\$0	\$0	\$1,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Jul 2015	Apr 2019	Apr 2019
CONSTRUCTION	Jul 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Sep 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Oct 2015	Jun 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA BUILDING #4

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LCNPARK  
**Project Description:** Lower Concourse Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$35,408

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,562	\$0	\$10,000	\$0	\$0	\$21,847	\$0	\$35,409
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LOWER CONCOURSE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LMCRFIDI  
**Project Description:** FIDI Seaport resilient waterfront

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$183,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,000	\$10,000	\$69,000	\$12,200	\$76,800	\$170,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2029	Oct 2021	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIDI SEAPORT RESILIENT WATERFRONT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16125  
**Project Description:** 125th St: Interior and Exterior Comprehensive Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-M001

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,175	\$21,427	\$5,489	\$0	\$0	\$0	\$0	\$28,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR AND EXTERIOR COMPREHENSIVE RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LNEA16FWT  
**Project Description:** FORT WASHINGTON: MAJOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,891	\$19,526	\$7,222	\$0	\$0	\$0	\$0	\$30,639
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2016	Jan 2017	Aug 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jan 2017	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2018	Apr 2017	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Feb 2019	Apr 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAJOR RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-COLUM  
**Project Description:** New York City Therapeutic Validation Center Space

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Jul 2022	Sep 2021	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2022	Sep 2022	Aug 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Sep 2022	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Oct 2022	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Jun 2023	Oct 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY THERAPEUTIC VALIDATION CENTER SPACE



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-PRI  
**Project Description:** Life Sci Pandemic Response Institute

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,500	\$0	\$0	\$7,500	\$10,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIFE SCI PANDEMIC RESPONSE INSTITUTE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-ROCKU  
**Project Description:** Multi-Institutional Translational Center

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MULTI-INSTITUTIONAL TRANSLATIONAL CENTER

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> LS-STEM
<b>Project Description:</b> New York City Translational Stem Cell Research Facility

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2021	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Jun 2023	Oct 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY TRANSLATIONAL STEM CELL RESEARCH FACILITY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MANHGREEN  
**Project Description:** Manhattan Greenway

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$83,051	\$50,000	\$28,279	\$0	\$0	\$0	\$11,711	\$173,041
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2019	Oct 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN GREENWAY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTFEND  
**Project Description:** MCT PIER 90 FENDERING

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$7,000	\$8,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2022	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2023	Aug 2023
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2023	Sep 2023
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2023	Oct 2023	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MCT PIER 90 FENDERING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MCTROOFSV  
**Project Description:** MCT Piers & Viaduct Roofs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$51,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,100	\$9,000	\$10,000	\$10,000	\$20,000	\$51,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2031	Sep 2021	Oct 2031
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2031	Oct 2031	Oct 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MECAFIT  
**Project Description:** MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MECA FITNESS CENTER RENOVATION--FITNESS CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-3HRGL  
**Project Description:** NDF - Harlem River Greenway Link - New Park Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$83,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,793	\$0	\$10,000	\$0	\$0	\$0	\$69,208	\$83,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2025	Sep 2025
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2025	Oct 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM RIVER GREENWAY LINK - NEW PARK DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-EHWF1  
**Project Description:** NDF - East Harlem SBS Workforce1 Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2026	Sep 2021	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Oct 2026	Oct 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - EAST HARLEM SBS WORKFORCE1 CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-INWCC  
**Project Description:** NDF - Inwood Cultural Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,000	\$0	\$0	\$0	\$10,000	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jul 2021	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Aug 2021	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2021	Sep 2021	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Sep 2021	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Oct 2026	Sep 2021	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Oct 2026	Oct 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - INWOOD CULTURAL CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-LAMAR  
**Project Description:** La Marqueta Redevelopment

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$24,000	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2022	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LA MARQUETA REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-NWOOD  
**Project Description:** NDF - Inwood Greenway and New Parks Development

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,309	\$4,149	\$0	\$22,542	\$20,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2021	Oct 2019	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INWOOD GREENWAY AND NEW PARKS CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NONTDW  
**Project Description:** Nontraditional Employment for Women - Renovation of HQ

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NONTRADITIONAL EMPLOYMENT FOR WOMEN - RENOVATIONS OF CITY-OWNED HEADQUARTERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NR COGEN  
**Project Description:** DEP: North River Cogeneration Plant, Hudson River Greenway

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,432

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,888	\$0	\$0	\$0	\$0	\$0	\$1,237	\$3,125	
Non-City	\$2,307	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2020	Sep 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Sep 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NORTH RIVER COGENERATION PLANT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFBARGE  
**Project Description:** New York City Ferry - Barge Expansion

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$29,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$19,862	\$28,658	\$10,000	\$0	\$5,862	\$12,182	\$0	\$76,564
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2024	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW YORK CITY FERRY - BARGE LANDING EXPANSION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-301BATW  
**Project Description:** Battery Park - Wharf

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 RE-0025

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,374	\$21	\$911	\$0	\$0	\$0	\$0	\$5,306	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2015	Jul 2015	Jul 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2019	Oct 2015	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

BATTERY PARK WHARF



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-309RVP2  
**Project Description:** RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 PU-0200

**Original Budget:** \$60,938

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,091	\$5,585	\$51,141	\$0	\$121	\$0	\$0	\$60,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2023	Sep 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 79 ST BOAT BASIN: C DOCK

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3ERE22J  
**Project Description:** East River Esplanade phase 4+

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$284,592

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$29,507	\$0	\$0	\$0	\$255,085	\$284,592	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSPECTIONS COMPLETED IN 2012 (AECOM) AND 2018 (PENNMAX) VIA EDC WFMMS INSPECTION PROGRAM. PHASE 4 CONTINUES WORK OF PRIOR PHASES, ADDRESSING ESPLANADE AREAS RATED AS CRITICAL. AREA 1 ADDRESSES 94TH TO 107TH(\$73.8M); AREA 2 ADDRESSES 118TH TO 124TH (\$197.8M). THESE SECTIONS ADJOIN PHASES 2 & 3 AS WELL AS ESPLANADE WORK BEING PERFORMED BY EDC TO NORTH. THESE SECTIONS OF EESPLANADE ARE DISPLAYING PROGRESSIVE STRUCTURAL FAILURE WITH EXPANSIVE DETERIORATION OF SUPPORTING TIMBER SUBSTRUCTURES. COLLAPSE OF VARIOUS SECTIONS IS A NEAR-TERM POSSIBILITY. DPR HAS MADE PARTIAL AS WELL AS FULL PEDESTRIAN CLOSURES IN AREAS. PLEASE NOTE FUNDING REQUEST IS IN FY20 DOLLARS AND DOES NOT INCLUDE ESCALATION.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HIGHLL  
**Project Description:** FRIENDS OF THE HIGH LINE-LIFE SAFETY UPGRADES & CIRCULATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M P-M245

**Original Budget:** \$617

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$5,060	\$590	\$0	\$0	\$0	\$0	\$5,650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MADISON SQ. PARK ETERNAL LIGHT FLAGSTAFF LANDSCAPE, MAHATTAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HILIN3  
**Project Description:** Highline Phase 3

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1326 P-1018

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10,369	\$463	\$0	\$0	\$0	\$0	\$0	\$10,832
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3HRP132  
**Project Description:** Harlem River Park 132-135

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 ED-0075

**Original Budget:** \$20,216

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,513	\$0	\$61,759	\$847	\$86,539	\$0	\$157,000	\$314,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

HARLEM RIVER PK 132-135 ST.

**Scope Summary:**

HARLEM RIVER PK 132-135 ST.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-3RETWAL  
**Project Description:** Seawall and Henry Hudson Parkway

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1515

**Original Budget:** \$3,286

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,232	\$344	\$0	\$0	\$0	\$0	\$0	\$4,576	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

E. RIVER PARK RETAINING WALLS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PASSSHIP4  
**Project Description:** Manhattan Cruise Terminal - Viaduct Concrete Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,648	\$0	\$0	\$0	\$0	\$350	\$0	\$5,998	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEW YORK, NEW YORK 10019

**Scope Summary:**

MANHATTAN CRUISE TERMINAL - VIADUCT CONCRETE REHABILITATION

(\$ in 000's)

<b>Managing Agency:</b>	801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b>	PIER36
<b>Project Description:</b>	Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$108,594

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$28,594	\$0	\$40,000	\$0	\$40,000	\$108,594	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jul 2019	May 2019	Jul 2019
PRELIMINARY DESIGN	Jul 2019	Nov 2019	Jul 2019	Nov 2019
FINAL DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2026
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2026	Jun 2027
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jul 2023	Nov 2023	Jun 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Mar 2024	Nov 2028	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAPITAL REHAB/REPLACEMENT OF PILES, PILE CAPS, SLAB, TOPPING



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER36STR  
**Project Description:** Pier 36 Structural Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$13,630

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,372	\$2,327	\$2,932	\$0	\$0	\$0	\$0	\$13,631
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STRUCTURRAL REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER42CNT  
**Project Description:** Pier 42 and East River Park Connector Program

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 P-1018 SE-0002M P-0245M

**Original Budget:** \$23,890

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,609	\$9,921	\$14,628	\$0	\$0	\$0	\$0	\$33,158
Non-City	\$5,333	\$13,407	\$0	\$0	\$0	\$0	\$0	\$18,740

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2019	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Mar 2019	Feb 2019	Mar 2019
CONSTRUCTION	Mar 2019	Apr 2019	Mar 2019	Apr 2019
ORIGINAL EQUIP & FURNISHING	Apr 2019	Apr 2019	Apr 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	May 2021	Apr 2019	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	May 2021	May 2025	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 42

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS35N6  
**Project Description:** Pier 35 & 36 Substructure Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$704	\$987	\$308	\$0	\$0	\$0	\$0	\$1,999	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER 35 & 36 SUBSTRUCTURE REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIERS8890  
**Project Description:** Piers 88 & 90 Cluster Encapsulation Project

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$20,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$19,203	\$97	\$600	\$0	\$600	\$0	\$0	\$20,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIERS 88 & 90 CLUSTER ENCAPSULATION PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> PV279-STU
<b>Project Description:</b> NYCC - New York City Center Studios Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-M279 PV-0279 PV-D279

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,885	\$332	\$0	\$0	\$0	\$0	\$0	\$2,217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Jul 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Jul 2015	Jul 2015
FINAL DESIGN	Jan 2016	Jul 2016	Jul 2015	Aug 2015
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2015	Sep 2015
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2015	Sep 2015
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Sep 2015	Sep 2022
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Sep 2015	Sep 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	Sep 2015	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Sep 2015	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2015	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467-BEY  
**Project Description:** DCA PFA - Percent for Art Beyond Sims

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$185	\$400	\$415	\$0	\$0	\$0	\$0	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MONUMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467ELMB  
**Project Description:** ELM- El Museo - Gallery Environmental Stabilization Project

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** PV-D018 PV-0103 PV-D467

**Original Budget:** \$2,718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,120	\$0	\$0	\$7	\$598	\$0	\$0	\$4,725
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2015	Jun 2015	May 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION	Jun 2015	Aug 2015	Jun 2015	Aug 2015
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Aug 2015
SUBSTANTIAL COMPLETION	Aug 2015	Aug 2015	Aug 2015	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Aug 2015	Aug 2015	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1230 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

MUSUEM GALLERY HVAC AND ENVIRONMENTAL STABILIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROUSEDOCK  
**Project Description:** Roosevelt Island Dock

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D401

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$698	\$0	\$0	\$698
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Aug 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Aug 2018	Sep 2018
CONSTRUCTION	Sep 2006	Oct 2006	May 2011	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Dec 2018	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND DOCK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSEOPER  
**Project Description:** Roosevelt Island Operating Corp - Blackwell House

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$144

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$144	\$0	\$0	\$144
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2025	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND OPERATING CORP - BLACKWELL HOUSE -- ADDITION OF A PLAYGROUND AREA - BLACKWELL PARK - NORTHEAST CORNER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ROOSISLTH  
**Project Description:** ROOSEVELT ISLAND LIGHTHOUSE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-D075

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2016	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOSEVELT ISLAND LIGHTHOUSE RESTORATION FOR PUBLIC ACCESS--RESTORE THE LIGHTHOUSE OF ROOSEVELT ISLAND TO ALLOW FOR PUBLIC ACCESS.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1101  
**Project Description:** HHC FEMA PMP BELLEVUE: WATER REDUNDANCY A4

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,316

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,061	\$118	\$0	\$0	\$0	\$37	\$0	\$3,216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2019	Oct 2016	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1104  
**Project Description:** HHC FEMA Bellevue Hospital Center Flood Protection Barrier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$504	\$0	\$0	\$0	\$0	\$142	\$0	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1105  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL REPLACEMENT GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,228

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$8,045	\$0	\$0	\$0	\$0	\$3,184	\$0	\$11,229

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A GENERATOR AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1108  
**Project Description:** HHC FEMA BELLEVUE HOSPITAL PARKING LOT LIFTS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,388

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$3,378	\$0	\$0	\$0	\$0	\$2,347	\$0	\$5,725

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HHC

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND1113  
**Project Description:** HHC FEMA PMP BELLEVUE EXISTING VERTICAL TRANSPORTATION

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$14,946	\$2,064	\$800	\$0	\$0	\$2,190	\$0	\$20,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE HOSPITAL VERTICAL TRANSPORTATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND3705  
**Project Description:** METROPOLITAN HOSPITAL FLOOD MITIGATION SYSTEM

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$7,597

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$6,759	\$80,253	\$0	\$0	\$0	\$0	\$0	\$87,012

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2015	Apr 2023
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2023	Apr 2023
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	May 2023	Jun 2023
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2023	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

METRO HOSPITAL



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6701  
**Project Description:** COLER : DESIGN & CONSTRUCTION FOR NEW GENERATOR

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$11,023

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,847	\$0	\$0	\$0	\$0	\$0	\$1,847	
Non-City	\$3,860	\$11,824	\$0	\$0	\$0	\$0	\$0	\$15,684	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Sep 2015	Jun 2016	Sep 2015	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> SAND6704
<b>Project Description:</b> COLER : AUDITORIUM DESIGN AND CONSTRUCTION MANAGEMENT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$918

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,184	\$0	\$0	\$0	\$0	\$321	\$0	\$1,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND6705  
**Project Description:** COLER : Specialty Hospital First Floor Design

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,474

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$1,703	\$4	\$0	\$0	\$0	\$778	\$0	\$2,485	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD15  
**Project Description:** PIER 36 ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$96
Non-City	\$185	\$0	\$672	\$0	\$0	\$0	\$0	\$857

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jul 2024	Aug 2024
FINAL DESIGN	Jan 2017	May 2017	Aug 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	Sep 2024	Sep 2024
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Sep 2024	Oct 2024
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Oct 2024	Oct 2024
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Oct 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Oct 2024	Oct 2024
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Oct 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PIER36 ELECTRICAL CONDUIT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDR2BRG  
**Project Description:** Construction of Flex Barges

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$225	\$0	\$300	\$0	\$0	\$2,475	\$0	\$3,000	
Non-City	\$675	\$0	\$2,000	\$0	\$0	\$6,325	\$0	\$9,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF FLEX BARGES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRLE34  
**Project Description:** FA Resiliency - Land Hardening E 34 street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$20	\$25	\$205	\$0	\$0	\$0	\$0	\$250
Non-City	\$61	\$75	\$614	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA RESILIENCY - LAND HARDENING E 34 STREET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGI  
**Project Description:** Governors Island Hurricane Sandy Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0831

**Original Budget:** \$3,360

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$115	
Non-City	\$0	\$0	\$1,563	\$0	\$0	\$0	\$0	\$1,563	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2021	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAPITAL PROJECTS EMERGENCY WORK AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDTGIEL  
**Project Description:** Governors Island - Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$6,103

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$4,937	\$2,642	\$0	\$0	\$0	\$0	\$0	\$7,579	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jul 2019	Jun 2020
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2020	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2022	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

TGI HURRICANE SANDY ELECTRICAL REPAIRS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBSRELOCA  
**Project Description:** SBS FY18 Relocation to 1 Liberty Plaza

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$20,013

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18,029	\$3,282	\$0	\$0	\$0	\$0	\$0	\$21,311	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2024	Aug 2024
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION COSTS FOR SBS MOVE TO 1 LIBERTY PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SKYPORT  
**Project Description:** Skyport Garage and Marina Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409 ED-0075

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,132	\$1,239	\$269	\$0	\$0	\$3,360	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SKYPORT GARAGE AND MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SOLAR2  
**Project Description:** CEC Stuyvesant Cove Inc.-Construction of Solar 2

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** ED-D401 ED-D075 ED-M075 PW-0077 ED-0075

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,273	\$0	\$75	\$1,831	\$9,450	\$0	\$0	\$12,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CEC STUYVESANT COVE INC.-CONSTRUCTION OF SOLAR 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STUYBULK2  
**Project Description:** Stuyvesant Cove Park Bulkhead Park Repair

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$654

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$146	\$508	\$2,200	\$0	\$0	\$0	\$0	\$2,854	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2021	Sep 2021	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STUYVESANT COVE PARK, 18TH TO 23RD STREETS ALONG THE EAST RIVER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** TINMARKET  
**Project Description:** New Market Tin Building Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,331

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$787	\$7,543	\$0	\$0	\$0	\$0	\$0	\$8,330
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW MARKET TIN BUILDING DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** W125TRANS  
**Project Description:** West 125th Street/Manhattanville

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 ED-0075 WM-0001 WM-0006

**Original Budget:** \$32,978

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,341	\$1,323	\$604	\$0	\$0	\$0	\$0	\$10,268	
Non-City	\$14,572	\$1,153	\$0	\$0	\$0	\$0	\$6,484	\$22,209	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2004	Nov 2004	Nov 2007	Nov 2007
BID AWARD AND REGISTER CONTRCT	Nov 2004	Dec 2004	Nov 2007	Dec 2007
CONSTRUCTION	Dec 2004	Jun 2008	Dec 2007	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WATERST  
**Project Description:** Water Street Corridor Streetscape Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075 HW-0001M

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,025	\$203	\$0	\$0	\$0	\$0	\$0	\$2,228
Non-City	\$16,396	\$10,615	\$0	\$0	\$0	\$0	\$0	\$27,011

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER STREET CORRIDOR STREETSCAPE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WHARLMPK  
**Project Description:** West Harlem Piers Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 ED-0409

**Original Budget:** \$1,162

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$300	\$0	\$0	\$0	\$0	\$862	\$1,162	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jun 2021	Jul 2028
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2028	Aug 2028
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2019	Sep 2028	Oct 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Oct 2022	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS TO VARIOUS ASPECTS OF THE PARK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WL34STHL  
**Project Description:** EAST 34TH STREET HELIPORT SUBSTRUCTURE

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,057

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,434	\$0	\$0	\$1,623	\$0	\$4,057
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 34TH STREET HELIPORT SUBSTRUCTURE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLWCLBWF  
**Project Description:** WATER CLUB WHARF

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0409

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$800	\$0	\$0	\$1,600	\$1,600	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jul 2020	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2020	Sep 2020	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Sep 2020	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Oct 2020	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATER CLUB WHARF

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** AGDLINADA  
**Project Description:** CONSTRUCTION TO CREATE TWO ADA COMPLIANT TOILETS

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM02USCC  
**Project Description:** (WHITE) UNION SETTLEMENT ASSOC. - COMM. CTR. RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001 HA-D001

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,461	\$764	\$0	\$0	\$0	\$0	\$0	\$3,225
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jun 2016	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	May 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	Feb 2018	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Feb 2018	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	Nov 2021	May 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CREATION OF ADDITIONAL CLASSROOMS, PROGRAM SPACE AND RECONFIGURATION OF LOBBY TO MAKE THE CENTER MORE ACCESSIBLE.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06CSCP  
**Project Description:** CLINTON SENIOR CENTER-PROJECT FIND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** AG-D001

**Original Budget:** \$495

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,965	\$129	\$0	\$0	\$0	\$0	\$0	\$2,094	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jun 2006	Feb 2006	Dec 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2006	Nov 2006	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2007	Dec 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	May 2008	Dec 2016	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	May 2008	Jul 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KITCHEN REDESIGN AND COMPREHENSIVE UPGRADE, BATHROOM REDESIGN FOR ACCESSIBILITY AND IMPROVEMENTS, ARCHITECTURAL FEES.

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM06MHEL
<b>Project Description:</b> Manhattanville Houses Elevators

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,970

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,230	\$0	\$0	\$0	\$0	\$267	\$0	\$2,497
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2007	Jun 2007	Jul 2007	Dec 2007
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2007	Nov 2007	Dec 2007	May 2008
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2007	Nov 2008	May 2008	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 2008	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2008	May 2009	May 2014	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADING OF ELEVATORS AT MANHATTANVILLE HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08HSST  
**Project Description:** HENRY STREET SETTLEMENT - GOOD COMPANIONS SR CTR RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,099	\$51	\$0	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	May 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM08RUHI  
**Project Description:** RUTGERS HOUSES ENERGY INITIATIVES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,790

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,875	\$0	\$0	\$0	\$0	\$275	\$0	\$5,150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2008	Aug 2008	Mar 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2008	Jan 2009	Aug 2008	Jan 2009
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2009	Jan 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2009	Jan 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2010	Jul 2010	Jan 2010	Jan 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES HEATING UPGRADES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM11VLFA  
**Project Description:** VLADECK HOUSES- GOOD COMPANIONS/HENRY ST, FIRE ALARM SYSTEM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$36	\$214	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2011	Jun 2011	Mar 2011	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2011	Nov 2011	Dec 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Nov 2012	Apr 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Apr 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	May 2013	Mar 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A FIRE ALARM SYSTEM AT GOOD COMPANIONS/ HENRY STREET SETTLEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13CLEV  
**Project Description:** CLINTON HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$5,610

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,452	\$0	\$0	\$0	\$0	\$648	\$0	\$5,100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jun 2013	Sep 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2013	Nov 2013	Dec 2013	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jun 2014	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	May 2015	Jul 2016	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14MNSE  
**Project Description:** METRO NORTH PLAZA SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Sep 2014	Apr 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Sep 2015	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15ICNB  
**Project Description:** STANLEY ISAACS UPGRADE OF SENIOR AND YOUTH CENTER COMP. UPGR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,791	\$211	\$0	\$0	\$0	\$0	\$0	\$2,002
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Dec 2013	Dec 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Dec 2016	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Mar 2019	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SENIOR AND YOUTH CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15JFSR  
**Project Description:** JEFFERSON SENIOR CENTER UPGRADE

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$985	\$86	\$0	\$0	\$0	\$0	\$0	\$1,071
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2015	Mar 2016	Feb 2015	Apr 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2018	Jul 2018
CONSTRUCTION	Jun 2016	Jun 2017	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Dec 2017	Jul 2019	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE SENIOR CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15MOGD  
**Project Description:** METRO NORTH PLAZA DAY CARE CENTER PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Sep 2016	May 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jun 2017	Nov 2017
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2017	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2018	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAY CARE CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15WSPL  
**Project Description:** WASHINGTON HOUSES DAY CARE CENTER PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$220	\$37	\$0	\$0	\$0	\$0	\$0	\$257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Aug 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Apr 2017	Dec 2018
CONSTRUCTION	Nov 2015	Nov 2016	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Dec 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Sep 2019	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DAY CARE CENTER PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMBL  
**Project Description:** AMSTERDAM HOUSES BARRELS PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARRELS PLAYGROUND RENO



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16AMUP  
**Project Description:** AMSTERDAM HOUSES NYCHA-UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

AMSTERDAM HOUSES NYCHA-UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16CRCC  
**Project Description:** CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$3,688	\$0	\$0	\$0	\$380	\$0	\$4,068	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Nov 2016	Jul 2016	Nov 2016
CONSTRUCTION	Nov 2016	Nov 2017	Nov 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2018	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORSI HOUSES UPGRADES TO LAGUARDIA COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16LGSC  
**Project Description:** 282 CHERRY STREET SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$22	\$148	\$0	\$0	\$0	\$0	\$0	\$170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Aug 2019
CONSTRUCTION	Jan 2017	Jan 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Aug 2020	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

282 CHERRY STREET SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16UPGI  
**Project Description:** UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,776	\$189	\$0	\$0	\$0	\$0	\$0	\$7,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Jan 2018	Aug 2017	Jan 2018
CONSTRUCTION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jul 2019	Jan 2019	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACEMENT OF UNDERGROUND WATER AND FIRE DISTRIBUTION PIPING.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17CRGR  
**Project Description:** CORSI HOUSES SITTING AREA FOR SENIORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$403	\$47	\$0	\$0	\$0	\$0	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE GROUNDS TO PROVIDE A SITTING AREA FOR SENIORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17HRPL  
**Project Description:** HERNANDEZ PLAYGROUND RENOVATION AY 189 ALLEN STREET

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$984	\$353	\$0	\$0	\$0	\$0	\$0	\$1,337	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jun 2019	Nov 2019
CONSTRUCTION	Dec 2017	Dec 2018	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2019	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Nov 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17TBPL  
**Project Description:** TWO BRIDGES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$506	\$0	\$0	\$0	\$0	\$0	\$506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT 286 SOUTH STREET

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17THUR  
**Project Description:** ROOF WORK AT THURGOOD MARSHALL HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$2,200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2017	Apr 2013	Apr 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2017	Sep 2017	Apr 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Mar 2019	Sep 2018	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF WORK AT THURGOOD MARSHALL HOUSES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WGPA  
**Project Description:** WAGNER HOUSES PLAY AREA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$458	\$42	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2017	Oct 2017	Apr 2017	Oct 2017
BID AWARD AND REGISTER CONTRCT	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION	Feb 2018	Feb 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Aug 2019	Feb 2019	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAY AREA UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WSCR  
**Project Description:** WSUR A Community Room Bathroom Installation

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL A BATHROOM IN THE COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18DIGV  
**Project Description:** DIGITAL VAN

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Nov 2018	Jun 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2018	May 2019	Nov 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Nov 2020	May 2020	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DIGITAL VAN

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM18ECGR
<b>Project Description:</b> GROUNDS RENOVATION AT ELLIOT - CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$311	\$189	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROUNDS RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GOBR  
**Project Description:** GOMPERS BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GOMPERS BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18GRLM  
**Project Description:** GRANT HOUSES LAUNDROMAT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,440	\$405	\$0	\$0	\$0	\$0	\$0	\$1,845
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRANT HOUSES LAUNDROMAT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18JOCC  
**Project Description:** JOHNSON COMM CTR. STANLEY ISACCS NBRHD CENTER UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001 HA-M001

**Original Budget:** \$626

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$961	\$278	\$0	\$0	\$0	\$0	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
1095	Feb 2020	Aug 2020	Feb 2020	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JOHNSON COMM. CTR. STANLEY ISACCS NBRHD ROOF GLASS PANES & SURFACES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18LIPG  
**Project Description:** RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$209	\$57	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Aug 2018	Mar 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Feb 2019	Sep 2018	Feb 2019
CONSTRUCTION	Feb 2019	Feb 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Aug 2020	Feb 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF A PLAYGROUND AT LOWER EAST SIDE I INFILL



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18URBF  
**Project Description:** URBAN FARMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

URBAN FARMS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18VLPG  
**Project Description:** VLADECK HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$498	\$202	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2017	Mar 2018	Oct 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VLADECK HOUSES PLAYGROUND. MADISON STREET BET. JACKSON AND GOUVERNEURSTREETS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WAGD  
**Project Description:** WASHINGTON HOUSES MAKE PLAYGROUND ADA ACCESSIBLE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$665	\$135	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Sep 2018	Mar 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAKE PLAYGROUND ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19AMEL  
**Project Description:** AMSTERDAM HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$12,392

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$450	\$13,115	\$12,700	\$0	\$0	\$0	\$0	\$26,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT	Jan 2021	Jul 2021	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2021	Jan 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jul 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT AMSTERDAM HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19DCCR  
**Project Description:** DYCKMAN HOUSES COMMUNITY CENTER RAMP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR COMMUNITY CENTER RAMP

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM19DHPR
<b>Project Description:</b> DYCKMAN HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR DYCKMAN HOUSES PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19ECSC  
**Project Description:** ELLIOTT-CHELSEA HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$31	\$219	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Aug 2019	Mar 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELLIOTT SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19FHSC  
**Project Description:** FULTON HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$31	\$219	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Aug 2021	Mar 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY CAMERAS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19GHEL  
**Project Description:** GRANT HOUSES EXTERNAL LIGHTING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERNAL LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HBRR  
**Project Description:** HARBORVIEW COMMUNITY/SENIOR CENTER BATHROOM RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$182	\$53	\$0	\$0	\$0	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF BATHROOMS IN COMMUNITY/SENIOR CENTER AT HARVORVIEW HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RCCK  
**Project Description:** RUTGERS COMMUNITY CENTER KITCHEN RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER KITCHENETTE, INCLUDING A NEW STOVE AND GAS LINES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19RLTV  
**Project Description:** RANGEL HOUSES SAFE GROUNDS SECURITY INITIATIVE - CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANGEL HOUSES CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19STEL  
**Project Description:** ST NICHOLAS HOUSES ELEVATOR UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,973

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$678	\$9,105	\$0	\$0	\$0	\$0	\$0	\$9,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jan 2020	Jun 2022	Jan 2020	Jun 2022
CONSTRUCTION	Jul 2022	Jan 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jul 2022	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2024	Apr 2024	Jan 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE ELEVATORS AT ST . NICHOLAS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19VLPR  
**Project Description:** VLADECK HOUSES: PLAYGROUND REPAVING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$557	\$43	\$0	\$0	\$0	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VLADECK HOUSES: PLAYGROUND REPAVING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHNE  
**Project Description:** BARUCH HOUSES NEW ELEVATOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW ELEVATOR AT 72 COLUMBIA-BARUCH

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CHHT  
**Project Description:** HEATING UPGRADES- CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

- NYCHA - CHELSEA -- BURNERS AND CONTROLS ON 2 BOILERS
- NYCHA - CHELSEA -- REPLACE 4 INSTANTANEOUS HW PRODUCING SYSTEMS
- NYCHA - CHELSEA -- REPLACE THE BOILER ROOMS MAIN CONDENSATE RECEIVING TANK
- NYCHA - CHELSEA -- 1 NEW ZONE VALUE STATION WITH NEW PIPING AND CONTROL VALVES



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CSKR  
**Project Description:** CARVER HOUSES KITCHEN RENOVATION IN SENIOR CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN RENOVATION AT SENIOR CENTER-CARVER

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM20CUSD
<b>Project Description:</b> CARVER UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Jun 2027	Nov 2027
BID AWARD AND REGISTER CONTRCT	Feb 2021	Aug 2021	Nov 2027	May 2028
CONSTRUCTION	Aug 2021	Aug 2022	May 2028	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	May 2028	May 2029
DEVELOP SCOPE	Feb 2023	May 2023	May 2028	May 2029
PRELIMINARY DESIGN	May 2023	Sep 2023	May 2029	Nov 2029
FINAL DESIGN	Sep 2023	Mar 2024	Nov 2029	Feb 2030
BID AWARD AND REGISTER CONTRCT	Mar 2024	Jun 2024	Feb 2030	Jun 2030
CONSTRUCTION TO 25%	Jun 2024	Oct 2024	Jun 2030	Jun 2034
CONSTRUCTION TO 50%	Oct 2024	Feb 2025	Jun 2034	Sep 2034
CONSTRUCTION TO 75%	Feb 2025	Jun 2025	Sep 2034	Jan 2035
ORIGINAL EQUIP & FURNISHING	Jun 2025	Sep 2025	Jan 2035	May 2035
SUBSTANTIAL COMPLETION	Sep 2025	Nov 2025	May 2035	Sep 2035
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Sep 2035	Dec 2035
SUBSTANTIAL COMPLETION	Nov 2025	Dec 2025	Dec 2035	Feb 2036
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Dec 2025	Feb 2036	Mar 2036

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARVER UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ELHU  
**Project Description:** HEATING UPGRADES- ELLIOTT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - ELLIOTT -- REPLACE 5 INSTANTANEOUS HW PRODUCING SYSTEMS  
 NYCHA- ELLIOTT -- ?S FEED WATER PUMPING SYSTEM. THIS INCLUDES 3 NEW FEED WATER PUMPS,  
 NEW PUMP CONTROL PANELS, ELECTRICAL COMPONENTS, WIRING ANDNEW FEED WATER PIPING AND  
 ISOLATION VALVES  
 NYCHA - ELLIOTT -- 5 HEAT CONTROL PANELS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FSLH  
**Project Description:** FULTON HOUSES STAIRWAY AND HALL LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$464

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - FULTON HOUSES -- STAIRWAY AND HALL LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20FUHU  
**Project Description:** FULTON HOUSES HEATING UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,645

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,645	\$0	\$0	\$0	\$0	\$0	\$1,645
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

- NYCHA - FULTON HOUSES -- INSTANTANEOUS HOT WATER HEATERS FOR 11 BUILDINGS
- NYCHA - FULTON HOUSES -- VACUUM TANK REPLACEMENTS IN 11 BUIDLINGS
- NYCHA - FULTON HOUSES -- STANDALONE CONDENSATE RECEIVING TANKS IN 11 BUILDINGS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHCL  
**Project Description:** GRANT - LAUNDROMART CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$985

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$985	\$0	\$0	\$0	\$0	\$0	\$985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - GRANT HOUSES LAUNDROMAT -- CONSTRUCTION OF LAUNDROMAT AT GRANT HOUSES -  
 COMPLETION OF PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20JFPG  
**Project Description:** JEFFERSON HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,190	\$0	\$2,190	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Dec 2023
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Apr 2024	Apr 2026
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Apr 2026	Jul 2026
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Jul 2026	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	Sep 2026	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE PLAYGROUND AT JEFFERSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20LESD  
**Project Description:** LES INFILL 1 NEW LAYERED ACCESS DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$675

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$105	\$1,270	\$0	\$0	\$0	\$0	\$0	\$1,375	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PRELIMINARY DESIGN	Nov 2020	Mar 2021	Nov 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2021	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 25%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 50%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
CONSTRUCTION TO 75%	Aug 2022	Dec 2022	Aug 2022	Dec 2022
ORIGINAL EQUIP & FURNISHING	Dec 2022	Mar 2023	Dec 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	May 2023	Mar 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	Jun 2023	May 2023	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA LOWER EAST SIDE INFILL I LAYERED ACCESS DOORS -- TO FUND NEW LAYERED ACCESS DOORS FOR LES INFILL I



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SGCU  
**Project Description:** STRAUS HOUSES GARBAGE COMPACTOR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES -- GARBAGE COMPACTOR UPGRADES AT STRAUS HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHDR  
**Project Description:** ALFRED SMITH -DOG RUN FOR 10 CATHERINE SLIP

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA ALFRED E. SMITH HOUSES DOG RUN FOR 10 CATHERINE SLIP -- TO SUPPORT DOG RUN FOR 10 CATHERINE SLIP

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SISC  
**Project Description:** STANLEY ISAACS SENIOR CENTER BATHROOM ADA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4	\$296	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2013	Dec 2017	Dec 2013	Dec 2017
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jun 2017	Jan 2017	Jun 2017
CONSTRUCTION	Jun 2017	Jun 2018	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2018	Dec 2019	Jul 2018	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STANLEY ISAACS NEIGHBORHOOD CENTER - SENIOR CENTER BATHROOM RENOVATIONS - ADA BATHROOM UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM2OSPER  
**Project Description:** SEWARD PARK EXTENSION RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$1,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEWARD PARK EXTENSION RENOVATIONS -- RENOVATE VACANT SPACE AT 64-66 ESSEX STREET, SEWARD PARK EXTENSION.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TUSD  
**Project Description:** TAFT UNDERGROUND STEAM DISTRIBUTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2020	Feb 2021	Sep 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TAFT UNDERGROUND STEAM DISTRIBUTION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WSCC  
**Project Description:** WOODSON CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$858

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$797	\$61	\$0	\$0	\$0	\$0	\$0	\$858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jun 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Jun 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Jun 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WSLP  
**Project Description:** WOODSON LIGHT POLES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Dec 2019	Jan 2025	Jun 2025
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2019	Jun 2020	Jun 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2021	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Dec 2021	Dec 2026	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW LED FIXTURES AT LIGHT POLES AT WOODSON

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CHIC  
**Project Description:** INTERIOR COMPACTOR AT CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$981

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$981	\$0	\$0	\$0	\$0	\$0	\$981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HOUSES-INTERIOR COMPACTOR



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21CHRE  
**Project Description:** RENOVATIONS FOR CHELSEA HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,177

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,177	\$0	\$0	\$0	\$0	\$0	\$1,177
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA HOUSES-FUNDING FOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21DYEL  
**Project Description:** DYCKMAN HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$422	\$6,078	\$0	\$0	\$0	\$0	\$0	\$6,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Jun 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Jun 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Jun 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT DYCKMAN HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21EHRE  
**Project Description:** RENOVATIONS AT ELLIOT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$811

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELLIOT HOUSES--FUNDING FOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21FHEC  
**Project Description:** EXTERIOR COMPACTOR AT FULTON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$441

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$441	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULTON HOUSES-EXTERIOR COMPACTOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21GHPS  
**Project Description:** REPAIR PAVEMENT AT GRANT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$365

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$365	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -REPAIR PAVEMENT AT GRANT HOUSES--TO REPAIR PAVEMENT AND/OR SIDEWALKS AROUND GRANT HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21JHPR  
**Project Description:** PLAYGROUND RENOVATION AT JOHNSON HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA JOHNSON HOUSES - PLAYGROUND RENOVATION--PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21JUPG  
**Project Description:** JEFFERSON HOUSES UNION SETTLEMENT PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$425
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT PLAYGROUND RENOVATIONS- JEFFERSON: FUNDING TO RENOVATE THE 6,370 SQUARE-FOOT PLAYGROUND AT THE JEFFERSON EARLY CHILDHOOD EDUCATION CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21LMPG  
**Project Description:** LEGGET MEMORIAL PLAYGROUND UPGRADE GAYLORD WHITE HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNION SETTLEMENT PLAYGROUND RENOVATIONS- LEGGETT MEMORIAL: FUNDING TO RENOVATE THE 2,346 SQUARE-FOOT PLAYGROUND AT THE LEGGETT MEMORIAL EARLY CHILDHOOD CENTER WITHIN THE NYCHA GAYLORD WHITE HOUSES DEVELOPMENT



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21LSCB  
**Project Description:** LINCOLN HOUSES SENIOR CENTER ADA BATHROOMS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001 HA-D001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINCOLN HOUSES SENIOR CENTER: CONVERTING 2 EXISTING BATHROOMS TO ADA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21MHLE  
**Project Description:** MELTZER HERNANDEZ HOUSES ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$2,295

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$122	\$2,278	\$0	\$0	\$0	\$0	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2021	Dec 2019	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2021	Apr 2022	Dec 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Apr 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Oct 2023	Nov 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS AT MELTZER HERNANDEZ

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21RCCK  
**Project Description:** CC KITCHEN RENOVATION AT RUTGERS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$348

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RUTGERS HOUSES COMMUNITY CENTER - KITCHEN  
 RENOVATION--FUNDING FOR COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SHLD  
**Project Description:** LAYERED ACCESS ENTRY FOR LOBBY DOORS AT STRAUS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$737	\$0	\$0	\$0	\$0	\$0	\$737	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRAUS HOUSES - LAYERED ACCESS ENTRY FOR LOBBY DOORS-FUNDING FOR DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SWT1  
**Project Description:** STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPHEN WISE TOWERS NYCHA - INFRASTRUCTURE-  
 WSUR C FRONT DOOR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21TABC  
**Project Description:** TAFT HOUSES BASKETBALL COURT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2021	Mar 2022	Sep 2021	Mar 2022
BID AWARD AND REGISTER CONTRCT	Mar 2022	Sep 2022	Mar 2022	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Mar 2024	Sep 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TAFT HOUSES GROUNDS BASKETBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21THCR  
**Project Description:** COMPACTOR REPLACEMENT AT TAFT HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$310

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$882	\$0	\$0	\$0	\$0	\$0	\$882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA TAFT HOUSES - COMPACTOR REPLACEMENT-  
 COMPACTOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21USPR  
**Project Description:** JOHNSON- UNION SETTLEMENT PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- UNION SETTLEMENT PLAYGROUND RENOVATIONS- JOHNSON HOUSES--FUNDING TOWARDS  
 PLAYGROUND RENOVATIONS AT JOHNSON HOUSES 237 EAST 104TH STREET, NEW YORK, NY 10029



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WATC  
**Project Description:** REPLACING TRASH COMPACTORS AT WALD HOUSE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -REPLACING TRASH COMPACTORS AT WALD  
 HOUSES-FUNDING FOR NYCHA PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WHBC  
**Project Description:** NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WAGNER HOUSES-BASKETBALL COURT RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WHCC  
**Project Description:** WAGNER HOUSES- COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WAGNER HOUSES- COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21WSUG  
**Project Description:** GARBAGE ENCLOSURES AT WSUR BROWNSTONES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jun 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Dec 2022	Jun 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -GARBAGE ENCLOSURES FOR 26 NYCHA WSUR  
 BROWNSTONES- FUNDING FOR NYCHA PROJECT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22ASEL  
**Project Description:** SMITH HOUSES- ADA UPGRADES AND EXISTING LEAKS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$146

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,531	\$0	\$0	\$0	\$0	\$0	\$2,531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ALFRED E. SMITH HOUSES ADA UPGRADES -- FUND SHORTFALL TOWARDS ADA UPGRADES AND FIX EXISTING LEAKS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22CTDR  
**Project Description:** CLINTON AVENUE- TERRACE DOOR REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA CLINTON AVENUE (2070 CLINTON AVENUE) -- TERRACE DOOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22DCAM  
**Project Description:** DYCKMAN HOUSES- TECHNOLGY UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA DYCKMAN HOUSES DEVELOPMENT -- TECHNOLOGY UPGRADE: SECURITY CAMERAS SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL
<b>Project Id:</b> HAM22ISCK
<b>Project Description:</b> STANLEY ISAACS KITCHEN - STRUCTURAL IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2022	Dec 2022	Jun 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ÝNYCHAÛ STANLEY M. ISAACS NEIGHBORHOOD CENTER KITCHEN -- TO COMPLETE STRUCTURAL IMPROVEMENTS TO AN EXISTING 1100 SQUARE FOOT COMMERCIAL KITCHEN



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22MEBC  
**Project Description:** SMITH-HAMILTON MADISON HOUSE- ELEVATORS & ADA BATHRM SNR CTR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-M001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA HAMILTON MADISON HOUSE--THE CAPITAL PROJECT CONSISTS OF THE INSTALLATION OF AN ELEVATOR AND ADA-COMPLIANT BATHROOM, FOR THE NEW SENIOR AND COMMUNITY CENTER (SMITH HOUSE). 50 MADISON STREET, NEW YORK, NY 10038

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SLAD  
**Project Description:** STRAUSS HOUSES- LAYERED ACCESS DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$432

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$432	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRAUSS HOUSES LAYERED ACCESS DOORS -- STRAUSS HOUSES LAYERED ACCESS DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SMGR  
**Project Description:** SMITH HOUSES INSTALLATION OF GAS RISERS #7

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$8,250	\$0	\$0	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Dec 2023	Jun 2022	Dec 2023
BID AWARD AND REGISTER CONTRCT	Jan 2024	Jul 2024	Jan 2024	Jul 2024
CONSTRUCTION	Jul 2024	Jan 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jul 2024	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Apr 2026	Jan 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #7

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SPDS  
**Project Description:** SEWARD PARK EXT- DOORS & SECURITY UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$297

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Nov 2022	May 2023	Nov 2022	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2023	May 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2023	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Nov 2024	May 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SEWARD PARK EXTENSION - DOORS & SECURITY UPGRADE -- FUNDS WILL SUPPORT THE INSTALLATION OF NEW DOORS AND A NEW KEY FOB SYSTEM.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22TAEL  
**Project Description:** TAFT HOUSES ELEVATOR REHABILITATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$9,075

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$8,000	\$250	\$0	\$0	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2023	Nov 2023	Jul 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Jun 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Nov 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOE UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22USLM  
**Project Description:** UNION SETTLEMENT- LEGGETT & JEFFERSON

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Jun 2022	Jan 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Dec 2022	Jun 2022	Dec 2022
CONSTRUCTION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Jun 2024	Dec 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - UNION SETTLEMENT -- UNION SETTLEMENT ( LEGGETT MEMORIAL & JEFFERSON RENOVATION)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22WAGR  
**Project Description:** WAGNER HOUSES GAS RISER REPLACEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HA-0001

**Original Budget:** \$10,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$5,300	\$0	\$4,000	\$0	\$0	\$9,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	Jun 2022	Jul 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2022	Nov 2022	Jul 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jun 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Nov 2022	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Jun 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS RISER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22WAPL  
**Project Description:** WALD HOUSES- PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HA-D001

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2022	Mar 2023	Sep 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Sep 2024	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Sep 2024	Mar 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WALD HOUSES ADULT PLAYGROUND -- WALD HOUSES PLAYGROUND RENOVATION FORADULT AND SENIOR ACTIVITIES.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18BOI  
**Project Description:** Replace boilers at Lehman Village and Wilson Houses

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$13,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,980	\$13,556	\$0	\$0	\$0	\$0	\$15,536	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE BOILERS AT LEHMAN VILLAGE AND WILSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ECC  
**Project Description:** Renovations at Early Childhood Centers in East Harlem

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$7,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,155	\$4,761	\$0	\$0	\$0	\$0	\$5,916	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATIONS AT EARLY CHILDHOOD CENTERS IN EAST HARLEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18GAS  
**Project Description:** Install new gas risers at Johnson Houses Install new gas ris

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$825	\$5,123	\$0	\$0	\$0	\$0	\$5,948	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW GAS RISERS AT JOHNSON HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18ROF  
**Project Description:** Conduct roof and parapet work at UPACA (Site 5)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2020	Dec 2020	Sep 2020	Dec 2020
PRELIMINARY DESIGN	Dec 2020	Apr 2021	Dec 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2021	Apr 2021	Oct 2021
BID AWARD AND REGISTER CONTRCT	Oct 2021	Jan 2022	Oct 2021	Jan 2022
CONSTRUCTION TO 25%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 50%	May 2022	Sep 2022	May 2022	Sep 2022
CONSTRUCTION TO 75%	Sep 2022	Jan 2023	Sep 2022	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2023	Apr 2023	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2026	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONDUCT ROOF AND PARAPET WORK AT UPACA (SITE 5)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** NDF-18VNT  
**Project Description:** Modernize ventilation systems in 17 East Harlem Developments

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MODERNIZE VENTILATION SYSTEMS IN 17 EAST HARLEM DEVELOPMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** P-3WAGNER  
**Project Description:** Wagner Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2021	Dec 2021
DESIGN	Dec 2016	Dec 2017	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

**Scope Summary:**

WAGNER PLAYGROUND -- TO PROVIDE FUNDING FOR OVERALL PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** ACEDOH501  
**Project Description:** DOHMH - LIGHTING UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$421	\$69	\$0	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CME520FPC  
**Project Description:** OCME - New Medical Examiner Facility

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2022	Nov 2022	Sep 2025	Jan 2026
FINAL DESIGN	Nov 2022	Mar 2023	Jan 2026	May 2026
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	May 2026	Aug 2026
CONSTRUCTION TO 25%	Jun 2023	Sep 2023	Aug 2026	Nov 2026
CONSTRUCTION TO 50%	Sep 2023	Nov 2023	Nov 2026	Jan 2027
CONSTRUCTION TO 75%	Nov 2023	Dec 2023	Jan 2027	Jan 2027
ORIGINAL EQUIP & FURNISHING	Dec 2023	Jan 2024	Feb 2027	Mar 2027
SUBSTANTIAL COMPLETION	Jan 2024	Feb 2024	Mar 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Apr 2024	Apr 2027	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW MEDICAL FACILITY



(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CMERECORD  
**Project Description:** OCME - Records Room Reconstruction at 421 East 26th St, Manh

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HL-0083

**Original Budget:** \$458

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$629	\$2,989	\$0	\$0	\$3,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jan 2017	Jul 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Jan 2017	Jul 2017	Mar 2024	Jun 2024
CONSTRUCTION	Jul 2017	Apr 2018	Jun 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Oct 2024	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 4TH FLOOR AT 421 EAST 26TH STREET FOR A NEW RECORDSROOM

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82CHRHC  
**Project Description:** Central Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	May 2020	Jan 2019	Mar 2019
CONSTRUCTION	May 2020	May 2025	Apr 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2025	Jul 2019	Jan 2020
DEVELOP SCOPE	May 2025	May 2025	Jan 2020	Apr 2020
PRELIMINARY DESIGN	May 2025	May 2025	Apr 2020	Aug 2020
FINAL DESIGN	May 2025	May 2025	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	May 2025	May 2025	Dec 2020	Apr 2021
CONSTRUCTION TO 25%	May 2025	May 2025	Apr 2021	Jul 2021
CONSTRUCTION TO 50%	May 2025	May 2025	Jul 2021	Sep 2021
CONSTRUCTION TO 75%	May 2025	May 2025	Sep 2021	Oct 2025
ORIGINAL EQUIP & FURNISHING	May 2025	May 2025	Sep 2021	Oct 2025
SUBSTANTIAL COMPLETION	May 2025	May 2025	Sep 2021	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	Sep 2021	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CENTRAL HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EASTH  
**Project Description:** EAST HARLEM HEALTH HUB

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-D001

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Mar 2017	Feb 2017	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2017	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	May 2017	Mar 2018	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAAT HARLEM HEALTH HUB BUILD OUT OF MAIN BUILDING TO CREATE HUB

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82EHREL  
**Project Description:** EAST HARLEM HEALTH CENTER ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2021
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

EAST HARLEM HEALTH CENTER ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b> HL82EHRHC
<b>Project Description:</b> East Harlem Health Center interior renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$9,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,947	\$0	\$0	\$0	\$0	\$3,947	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Oct 2016	Aug 2022	Dec 2022
CONSTRUCTION	Oct 2016	Oct 2021	Jul 2023	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2024	Nov 2024
DEVELOP SCOPE	Oct 2021	Oct 2021	Oct 2024	Nov 2024
PRELIMINARY DESIGN	Oct 2021	Oct 2021	Oct 2024	Nov 2024
FINAL DESIGN	Oct 2021	Oct 2021	Oct 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Oct 2021	Oct 2021	Oct 2024	Nov 2024
CONSTRUCTION TO 25%	Oct 2021	Oct 2021	Oct 2024	Nov 2024
CONSTRUCTION TO 50%	Oct 2021	Oct 2021	Oct 2024	Nov 2024
CONSTRUCTION TO 75%	Oct 2021	Oct 2021	Oct 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Oct 2021	Oct 2024	Nov 2024
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2021	Oct 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Oct 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST HARLEM HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82PHLNB  
**Project Description:** DOHMH FACILITIES

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$121,113

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,680	\$804	\$0	\$0	\$0	\$0	\$0	\$2,484	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2011	Jul 2012	Nov 2013	Apr 2015
CONSTRUCTION	Jul 2012	Jul 2017	Apr 2015	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Oct 2017	Mar 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUBLIC HEALTH LAB NEW BUILDING

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WASHT  
**Project Description:** WASHINGTON HEIGHTS HEALTH CENTER FACADE RENOVATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$3,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,378	\$2,892	\$13,300	\$0	\$0	\$17,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION	Dec 2018	May 2019	Dec 2018	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WASHINGTON HEIGHTS HEALTH CENTER FACADE REPAIR PER LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02200901  
**Project Description:** CENTRAL OFFICE: PRIMARY CARE INITIATIVE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$1,329

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$714	\$0	\$807	\$0	\$0	\$0	\$0	\$1,521	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2022	Apr 2022
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2022	Apr 2022
CONSTRUCTION	Jan 2020	Dec 2020	Apr 2022	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

346 BROADWAY, CSS, 12E

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE PRIMARY CARE INITIATIVE CLINICS THROUGHOUT THE HHC SYSTEM -CITY WIDE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201805  
**Project Description:** LWH: REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$866

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$801	\$62	\$0	\$0	\$3	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1721-35 AMSTERDAM AVENUE, NEW YORK, NY

**Scope Summary:**

REPLACE COOLING TOWER AND UPGRADES TO CHILLER & BOILER AT THE NYC HEALTH + HOSPITALS LOWER WASHINGTON HEIGHTS HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 02201901  
**Project Description:** H+H: RENOVATE AND OUTFIT OFFICES AT 50 WATER STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$4,403

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$28,644	\$1,603	\$0	\$0	\$0	\$0	\$0	\$30,247
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

50 WATER STREET, NEW YORK, NY

**Scope Summary:**

NYC HEALTH + HOSPITALS: RENOVATE AND OUTFIT OFFICES AT 50 WATER STREET FOR RELOCATED CENTRAL OFFICE STAFF

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201001  
**Project Description:** BELLEVUE OR UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,943	\$0	\$0	\$257	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2014	Dec 2014	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Feb 2014	Dec 2014
CONSTRUCTION	Jan 2015	Dec 2015	Jan 2015	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

UPGRADE OPERATING ROOMS ON THE 11TH FLOOR AT BELLEVUE. □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201705  
**Project Description:** BELLEVUE CONSTRUCT NEW CHEMISTRY LABORATORY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,588	\$63	\$630	\$0	\$0	\$0	\$0	\$4,281
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE HOSPITAL CENTER: CONSTRUCT NEW CHEMISTRY LABORATORY

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201803  
**Project Description:** BELLEVUE EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,046

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$886	\$0	\$160	\$0	\$0	\$0	\$0	\$1,046	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

EXPAND HEIGHT OF GUARDRAILS IN THE ACB ATRIUM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201901  
**Project Description:** BELLEVUE CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

CONVERT SPACE TO CREATE 4 PYXIS MEDICATION ROOMS FOR THE INPATIENT PSYCHIATRIC MENTAL HEALTH UNITS AT BELLEVUE HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201903  
**Project Description:** BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-M001 HO-D003

**Original Budget:** \$951

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$68	\$427	\$0	\$0	\$626	\$0	\$1,121	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	May 2021	Dec 2019	May 2021
CONSTRUCTION	May 2021	May 2024	May 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	May 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY, 10016

**Scope Summary:**

BELLEVUE: RENOVATION AND UPGRADE OF TRAUMA SLOTS IN ADULT ED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11201904  
**Project Description:** BELLEVUE UNDERGROUND STORAGE TANK SUMP UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$796

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,123	\$0	\$0	\$136	\$0	\$0	\$0	\$1,259
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

425 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

UPGRADE UNDERGROUND STORAGE TANK SUMPS ON THE BELLEVUE CAMPUS. □



(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202101
<b>Project Description:</b> BELLEVUE: REPLACE EMERGENCY DEPT NURSES STATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$940

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$100	\$840	\$0	\$0	\$0	\$940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Feb 2021	Nov 2020	Apr 2022
CONSTRUCTION	Feb 2021	Jun 2021	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Aug 2021	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, MANHATTAN, NY 10016

**Scope Summary:**

REPLACE EMERGENCY DEPT NURSE STATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202104  
**Project Description:** Bellevue: Bldg H (16th Fl) - New Infusion Center (Interior R

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$332	\$2,170	\$0	\$0	\$0	\$0	\$2,502	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE BUILDING H (16HT FLOOR) - NEW INFUSION CENTER (INTERIOR R)

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202106  
**Project Description:** BELLEVUE PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,533

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$335	\$3,053	\$145	\$0	\$0	\$0	\$3,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

462 1ST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

NYC HEALTH + HOSPITALS/BELLEVUE.PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202201
<b>Project Description:</b> BELLEVUE FIRE ALARM PANELS REPLACEMENT- MAIN HOSPITAL

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$3,500	\$2,500	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2020	Apr 2022	Nov 2020	Apr 2022
CONSTRUCTION	Apr 2022	Apr 2025	Apr 2022	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Jul 2025	Apr 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE FIRE ALARM PANELS REPLACEMENT - MAIN HOSPITAL

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 11202204
<b>Project Description:</b> BELLEVUE FORENSIC PSYCH-19E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$591	\$4,260	\$0	\$0	\$0	\$0	\$4,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS/ BELLEVUE (462 FIRST AVENUE, MANHATTAN, NEW YORK) FORENSIC PSYCH-19E

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202205  
**Project Description:** BELLEVUE REPLACE FIRE PUMP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$3,428	\$0	\$0	\$0	\$0	\$3,428
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

NYC HEALTH + HOSPITALS/ BELLEVUE (462 FIRST AVENUE, MANHATTAN, NEW YORK) REPLACE FIRE PUMP

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 11202206  
**Project Description:** BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0341

**Original Budget:** \$183,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$140,000	\$43,000	\$0	\$0	\$0	\$0	\$183,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

BELLEVUE CHS OUTPOSTED THERAPEUTIC UNITS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201501  
**Project Description:** GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$811	\$0	\$189	\$0	\$0	\$95	\$0	\$1,095	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2014	Apr 2016	Nov 2014	Apr 2016
CONSTRUCTION	Apr 2016	Apr 2018	Apr 2016	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Jun 2018	Apr 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

540 EAST 13TH STREET, NEW YORK, NY 10009

**Scope Summary:**

GOUVERNEUR: ROBERTO CLEMENTE CENTER RENOVATION



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201801  
**Project Description:** GOUVERNEUR REHABILITATE FACADE-CYCLE 7B AMENDED AND CYCLE 8B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$246	\$0	\$0	\$0	\$45	\$0	\$0	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

227 MADISON STREET, NEW YORK, NY

**Scope Summary:**

REHABILITATE FACADE - CYCLE 7B AMENDED AND CYCLE 8B AT GOUVERNEUR HEALTHCARE SERVICES

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 12201802
<b>Project Description:</b> GOUVERNEUR: Installation of Exhaust Fan, 5th Floor Air

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$89

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2020	Jun 2021	Feb 2020	Jun 2021
CONSTRUCTION	Jun 2021	Jun 2024	Jun 2021	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Sep 2024	Jun 2024	Sep 2024

**Explanation for Delay:**

**Project Location:**

277 MADISON ST, NY, NYC 10002

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12201902  
**Project Description:** GOUVERNEUR: RENOVATE COURTYARD

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$277	\$85	\$0	\$0	\$20	\$0	\$0	\$382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jul 2020	Sep 2020
CONSTRUCTION	Jul 2020	Dec 2020	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NA

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202101  
**Project Description:** GOUVERNEUR EXPRESS CARE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$4,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$946	\$0	\$0	\$3,354	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

227 MADISON STREET, MANHATTAN, 10002

**Scope Summary:**

EXPRESS CARE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202201  
**Project Description:** GOUVERNEUR: POST ACUTE DIALYSIS DENS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$221	\$2,079	\$0	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

277 MADISON STREET, NEW YORK, NY 10002

**Scope Summary:**

NYC HEALTH + HOSPITALS/ GOUVERNEUR: (277 277 MADISON ST. NEW YORK, NY) POST ACUTE DIALYSIS DENS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 12202202  
**Project Description:** NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN RENOVATION: NEW TREES, BENCHES, SPRINKLERS AND LIGHTING

**Scope Summary:**

NYC H+H--GOUVERNEUR HOSPITAL-PATIENT/RESIDENT OUTDOOR GARDEN RENOVATION: NEW TREES, BENCHES, SPRINKLERS AND LIGHTING

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13200573  
**Project Description:** HARLEM: CONSTRUCT NEW PARKING FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0377

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Dec 2017	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Feb 2017	Dec 2017
CONSTRUCTION	Jan 2018	Dec 2018	Jan 2018	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

CONSTRUCT NEW PARKING FACILITY AT HARLEM HOSPITAL CENTER THAT WILL ADD 99 ADDITIOANL CAPACITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201101  
**Project Description:** HARLEM: RELOCATE SYDENHAM CLINIC FROM 125TH TO 118TH STREET

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,294	\$0	\$0	\$147	\$0	\$23	\$0	\$3,464	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2010	Apr 2011	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	May 2010	Apr 2011
CONSTRUCTION	Apr 2011	Mar 2012	Apr 2011	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 118TH STREET, NEW YORK NY

**Scope Summary:**

THE FPURPOSE OF THIS PROJECT IS TO RENOVATE SPACE AT 118TH STREET (DCAS BUIDING) IN ORDER TO RELOCATE THE SYDENHAM/RENAISSANCE CLINIC FROM 125TH STREET TO 118TH STREET. SYDENHAM/RENAISSANCE CLINIC IS AN EXTENSION OF HARLEM HOSPITAL CENTER.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201301  
**Project Description:** HARLEM: RENOVATE POST PARTUM UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$76	\$2,398	\$0	\$0	\$0	\$0	\$0	\$2,474	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Apr 2015	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	May 2014	Apr 2015
CONSTRUCTION	Apr 2015	Mar 2016	Apr 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

RENOVATE POST PARTUM UNIT AT HARLEM HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201502  
**Project Description:** HARLEM: UPGRADE ELECTRICAL SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$8,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$18,145	\$825	\$0	\$0	\$0	\$0	\$0	\$18,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Mar 2017	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Dec 2015	Oct 2016
CONSTRUCTION	Apr 2017	Mar 2018	Apr 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

UPGRADE ELECTRICAL SYSTEM AT HARLEM HOSPITAL CENTER TO COMPLY WITH NFPA LIFE SAFETY CODE FOR CRITICAL BRANCH SEPARATION. 95% DRAWINGS ARE COMPLETE AND STOPPED. HHC CONSIDERING IMPLEMENTING EMERGENCY POWER ONLY TO ACHIEVE TYPE 1 SYSTEM (TYPE 1 EES).

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201602  
**Project Description:** HARLEM: REHABILITATE THE EXTERIOR FACADE OF MLK BLG - LL 11

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,966

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,144	\$0	\$3,823	\$0	\$0	\$0	\$0	\$15,967
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE

**Scope Summary:**

THEPURPOSE OF THIS PROJECT IS TO REHABILITATE THE EXTERIOR FASCADE OF MILK BUILDING AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13201603
<b>Project Description:</b> HARLEM: WP DECANTING, ONR DEMOLITION, & NEW DATA CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$28,184

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$9,714	\$9,963	\$3,500	\$0	\$0	\$0	\$0	\$23,177
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2018	Apr 2020	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2020	Apr 2022	Apr 2020	Apr 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	Jun 2022	Apr 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE NEW YORK, NY 10037

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO DECANT AND DEMOLISH THE WP ROOM AT HARLEM HOSPITAL CENTER WITH LOCAL LAW 11- FUNDS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13201803  
**Project Description:** HARLEM: KOUNTZ PAVILION STAIRWELL REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-0377 HO-D003

**Original Budget:** \$173

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$15	\$1,974	\$0	\$0	\$0	\$0	\$0	\$1,989
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS | HARLEM: STAIRWELL REHABILITATION IN THE KOUNTZ PAVILION REQUIRED TO CORRECT UNSAFE CONDITIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13202001  
**Project Description:** HARLEM: RELOCATE VARIOUS DEPARTMENTS FROM THE WP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,008

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,504	\$50	\$0	\$455	\$0	\$0	\$0	\$5,009
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2020	Dec 2020	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Feb 2020	Dec 2020
CONSTRUCTION	Jan 2021	Dec 2021	Jan 2021	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MLK PAVILION: 506 LENOX AVENUE, NEW YORK, NY 10037; AND KOUNTZ PAVILION: 15 WEST 137TH STREET, NEW YORK, NY 10037; BOTH BLDS HAVE THE SAMEBLOCK & LOT 1734-1

**Scope Summary:**

HARLEM HOSPITAL CENTER: RELOCATE VARIOUS DEPARTMENTS FROM THE WOMENS PAVILION (WP) TO BE DEMOLISHED TO THE MLK PAVILION AND THE KOUNTZ PAVILION.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202101
<b>Project Description:</b> HARLEM ELEVATOR HVAC UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2021	Jun 2022	Feb 2021	Jun 2022
CONSTRUCTION	Jun 2022	Jun 2025	Jun 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Sep 2025	Jun 2025	Sep 2025

**Explanation for Delay:**

**Project Location:**

506 LENOX AVE, NEW YORK NY 10037

**Scope Summary:**

ELEVATOR MER HVAC UPGRADE FOR NYC H+H/ HARLEM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202102
<b>Project Description:</b> Harlem: Cooling Tower Replacement

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$866

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVE, NEW YORK NY 10037

**Scope Summary:**

COOLING TOWER REPLACEMENT



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13202103  
**Project Description:** HARLEM PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$3,808

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$393	\$3,245	\$170	\$0	\$0	\$0	\$3,808	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2022	Oct 2023	Jun 2022	Oct 2023
CONSTRUCTION	Oct 2023	Oct 2026	Oct 2023	Oct 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2026	Jan 2027	Oct 2026	Jan 2027

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS/HARLEM. PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202142
<b>Project Description:</b> HARLEM: X RAY & Construction Work

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$673

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$501	\$172	\$0	\$0	\$0	\$0	\$0	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE NEW YORK, NY

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202201
<b>Project Description:</b> HARLEM CONDENSER WATER PIPING REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$6,426

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$3,426	\$3,000	\$0	\$0	\$0	\$0	\$6,426	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION	Nov 2022	Nov 2025	Nov 2022	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2025	Feb 2026	Nov 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

506 LENOX AVENUE, NEW YORK, NY 10037

**Scope Summary:**

NYC HEALTH + HOSPITALS/ HARLEM (506 LENOX AVENUE). CONDENSER WATER PIPING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 13202244  
**Project Description:** HARLEM: 3 GE Logiq Ultrasound Machines

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$344

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$343	\$0	\$0	\$0	\$1	\$0	\$344	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2022	Dec 2022	Jun 2025	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 13202246
<b>Project Description:</b> HARLEM: Retinal Camera (NICU)

**Ten-Year Plan Category:** MAJOR MEDICAL EQUIPMENT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$99

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$96	\$0	\$0	\$0	\$14	\$0	\$110	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2021	Jun 2022	Dec 2024	Jun 2025
CONSTRUCTION	Jun 2022	Dec 2022	Jun 2025	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 18202001  
**Project Description:** SYDENHAM: RETAIL PHARMACY RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,093

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,093	\$0	\$0	\$0	\$1,093	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2021	Sep 2019	Feb 2021
CONSTRUCTION	Feb 2021	Feb 2024	Feb 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	May 2024	Feb 2024	May 2024

**Explanation for Delay:**

**Project Location:**

264 WEST 118TH STREET, NEW YORK NY 10026

**Scope Summary:**

SYDENHAM: RETAIL PHARMACY RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 18202201
<b>Project Description:</b> SYDENHAM BATHROOM RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2022	Jun 2021	Oct 2022
CONSTRUCTION	Oct 2022	Oct 2025	Oct 2022	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Jan 2026	Oct 2025	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SYDENHAM BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201301  
**Project Description:** METROPOLITAN COMPLETE RENOVATION OF SIXTH FLOOR 6C MAIN BLDG

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$2,420

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$286	\$4,712	\$0	\$0	\$0	\$0	\$0	\$4,998	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE/FURNISH CLINIC SPACE THAT IS CURRENTLY IN MAJOR DISREPAIR ON THE 6TH FLOOR (6C) OPD BUILDING AT METROPOLITAN HOSPITAL CENTER. RENOVATIONS WILL ADDRESS OR IMPROVE PATIENT FLOW/OPERATIONS. THIS SERVICE INCLUDES: AUDIOLOGY, CARDIAC, DIABETES CARE, ENDOCRINOLOGY, OPHTHALMOLOGY AND GI.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201401  
**Project Description:** METROPOLITAN PERIMETER GATE/FENCING & SIGNAGE-LANDSCAPING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$451	\$0	\$0	\$448	\$0	\$0	\$0	\$899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK , NY10029

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO INSTALL PERIMETER FENCING AND A GATE TO PROVIDE A COMPREHENSIVE AND COMPLETE ENCLOSURE TO THE MAIN CAMPUS AT METROPOLITAN HOSPITAL CENTER IN ORDER TO IMPROVE THE HOSPITAL'S SECURITY. IN ADDITION, THE PROJECT SCOPE INCLUDES LANDSCAPING TO BEAUTIFY THE HOSPITAL SURROUNDINGS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201501  
**Project Description:** METROPOLITAN ESTABLISH A COMPREHENSIVE LBGT HEALTH CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 HO-D003

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,440	\$380	\$700	\$2	\$0	\$0	\$0	\$3,522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

1901 FIRST AVNUE, NEW YORK, NY 10029

**Scope Summary:**

RENOVATE AND OUTFIT SPACE ON THE FIRST FLOOR OF METROPOLITAN HOSPITAL'S OURPATIENT BUILDING INTO A STATE-OF-THE-ART LBGT COMPREHENSIVE FAMILY HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201601  
**Project Description:** MHC: EXTERIOR FACADE RESTORATION CAMPUS-WIDE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$399

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$146	\$264	\$234	\$0	\$0	\$0	\$0	\$644
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

RESTORE EXTERIOR FACADE ON THE CAMPUS OF METROPOLITAN HOSPITAL CENTER TO COMPLY WITH LOCAL LAW 11 REGULATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37201901  
**Project Description:** MET REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$648

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$648	\$0	\$0	\$0	\$0	\$648
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
CONSTRUCTION	Jul 2020	Dec 2020	Jul 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

REPLACE MEDIUM PRESSURE STEAM CONDENSATE RETURN RISER AT METROPOLITAN HOSPITAL CENTER.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202001
<b>Project Description:</b> METROPOLITAN : REPLACE MRI AT MODULAR MRI BUILDING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$251	\$249	\$3,300	\$0	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1901 FIRST AVENUE , NEW YORK, NY 10029

**Scope Summary:**

REPLACE MRI UNIT AT MODULAR MRI BUILDING FOR HEALTH + HOSPITALS/METROPOLITAN

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202002  
**Project Description:** METROPOLITAN: WINDOW REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$266	\$0	\$12,734	\$0	\$0	\$0	\$0	\$13,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

METROPOLITAN: WINDOW REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202003
<b>Project Description:</b> MET: EMERGENCY POWER SEPARATION AND UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$261	\$27	\$24,712	\$0	\$0	\$0	\$0	\$25,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

EMERGENCY POWER SEPARATION AND UPGRADES AT METROPOLITAN HOSPITAL CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202004  
**Project Description:** METROPOLITAN: CREATE URGENT CARE CENTER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$1,664

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,664	\$0	\$0	\$0	\$0	\$1,664
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION	Oct 2021	Oct 2024	Oct 2021	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Jan 2025	Oct 2024	Jan 2025

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10038

**Scope Summary:**

HHC METROPOLITAN: CREATE URGENT CARE CENTER. THE METROPOLITAN HOSPITAL EXPRESSCARE CLINIC IS AN URGENT CARE CENTER MODEL MANAGED BY THE EMERGENCY DEPARTMENT TO PROVIDE PATIENTS WITH FASTER ACCESS TO THE APPROPRIATE LEVEL OF CARE. THE PROPOSED NEW CENTER WILL BE LOCATED ON THE 1ST FLOOR AND WILL PROVIDE WALK-IN SERVICES FOR PATIENTS WITH NON-EMERGENT CONDITIONS AND WILL BE STAFFED WITH BOARD-CERTIFIED DOCTORS, NURSES, AND PATIENT CARE STAFF.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202102  
**Project Description:** METROPOLITAN CHILLER PLANT UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$12,624

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$11,647	\$0	\$977	\$0	\$0	\$0	\$0	\$12,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, MANHATTAN, NY 10029

**Scope Summary:**

CHILLER PLANT UPGRADE AT METROPOLITAN

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202103
<b>Project Description:</b> METROPOLITAN FIRE PROTECTION UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,267

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$2,060	\$2,666	\$7,274	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, MANHATTAN, NY 10029

**Scope Summary:**

FIRE PROTECTION UPGRADES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202108  
**Project Description:** METROPOLITAN: FIRE ALARM SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$200	\$1,800	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

FIRE ALARM SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 37202201
<b>Project Description:</b> METROPOLITAN WATER MAIN BREAK

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

METROPOLITAN WATER MAIN BREAK

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202202  
**Project Description:** METROPOLITAN: REHAB RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001 HO-D003

**Original Budget:** \$1,240

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$200	\$1,040	\$0	\$0	\$0	\$0	\$1,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

1901 1ST AVENUE, NY, NY 10029

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 37202203  
**Project Description:** METROPOLITAN: INDOOR/OUTDOOR RESPITE SPACE RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$878

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$878	\$0	\$0	\$0	\$0	\$878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2025	Sep 2024	Dec 2025

**Explanation for Delay:**

**Project Location:**

1901 1ST AVENUE, NY, NY 10029

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67200901  
**Project Description:** COLER: RENOVATE THE NURSING FACILITY DAY ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4	\$0	\$0	\$296	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

900 MAINS STR. ROOSEVELT NEW YORK , NY 10044

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE THE NURSING FACILITY DAY ROOM AT COLER SPECIALITY HOSPITAL & NUSING FACILITY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67201170  
**Project Description:** COLER: WINDOW REPLACEMENT AND ROOF/FACADE REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$12,826

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,868	\$0	\$0	\$388	\$0	\$0	\$0	\$11,256	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO REPLACE WINDORS AND REHABILITATE THE FACADE AT COLER SPECIALITY HOSPITAL AND NURSING FACILITY.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 67202201  
**Project Description:** NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Nov 2023	Jul 2022	Nov 2023
CONSTRUCTION	Nov 2023	Nov 2026	Nov 2023	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2026	Feb 2027	Nov 2026	Feb 2027

**Explanation for Delay:**

**Project Location:**

NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF A FEW FIRE ALARM SYSTEM

**Scope Summary:**

NYC H+H--COLER HOSPITAL-FIRE ALARM UPGRADE: INSTALLATION OF A FEW FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 68202102  
**Project Description:** CARTER: NEW CENTRALIZED BUILDING MANAGEMENT CONTROL SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-M001

**Original Budget:** \$63

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2021	May 2022	Jul 2021	May 2022
CONSTRUCTION	May 2022	May 2023	Jul 2021	May 2022
CONSTRUCTION	May 2022	May 2023	May 2022	May 2023

**Explanation for Delay:**

**Project Location:**

1752 PARK AVENUE NEW YORK, NY 10035

**Scope Summary:**

NYC HEALTH + HOSPITALS/CARTER: NEW CENTRALIZED BUILDING MANAGEMENT CONTROL SYSTEM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 68202103  
**Project Description:** CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$2,090

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$2,090	\$0	\$0	\$0	\$0	\$2,090	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

1752 PARK AVENUE, NEW YORK NEW YORK 10035

**Scope Summary:**

CARTER PHARMACY COMPOUNDING USP 797/800 COMPLIANCE

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 68202201
<b>Project Description:</b> CARTER ROOF TANK REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-D003

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

1752 PARK AVENUE, NEW YORK, NY 10035

**Scope Summary:**

CARTER ROOF TANK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 68202202  
**Project Description:** CARTER FACADE REHABILITATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$388

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$388	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2024	Nov 2025	Jul 2024	Nov 2025
CONSTRUCTION	Nov 2025	Nov 2028	Nov 2025	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Feb 2029	Nov 2028	Feb 2029

**Explanation for Delay:**

**Project Location:**

1752 PARK AVENUE

**Scope Summary:**

NYC HEALTH + HOSPITALS/ HENRY J. CARTER (1752 PARK AVENUE) DESIGN COST AND CONSTRUCTION COSTS ASSOCIATED WITH FA×ADE REHABILITATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC403  
**Project Description:** HARLEM HOSPITAL CENTER ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$10,682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,681	\$0	\$0	\$176	\$0	\$0	\$0	\$10,857
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Dec 2015	Dec 2023	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM HOSPITAL CENTER ACE PROGRAM

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC406  
**Project Description:** BELLEVUE HOSPITAL CHILLERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$4,493

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,165	\$0	\$0	\$0	\$327	\$0	\$0	\$4,492	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2015	Apr 2017
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2017	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILLERS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC408  
**Project Description:** COLER BOILER REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$21,355

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18,189	\$0	\$0	\$447	\$0	\$1,458	\$0	\$20,094	
Non-City	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2016	Apr 2018	Nov 2016	Apr 2018
CONSTRUCTION	Apr 2018	Apr 2020	Apr 2018	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL NEW LPS BOILER PLANT & ALL ASSOCIATED ANCILLARY EQUIPMENT. INSTALL NEW INDEPENDENT DOMESTIC HOT WATER BOILERS. CONVERT HIGH PRESSURE SYS TO LOW PRESSURE SYS, INSTALL NEW GAS SERVICE & FUEL OIL STORAGE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC602  
**Project Description:** BELLEVUE LIGHTING AND CONTROLS UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$14,851

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$13,875	\$297	\$0	\$0	\$0	\$679	\$0	\$14,851	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2015	Apr 2017	Nov 2018	Apr 2020
CONSTRUCTION	Apr 2017	Apr 2020	Apr 2020	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jun 2020	May 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

LIGHTING AND CONTROLS UPGRADE AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND1117  
**Project Description:** BHC: MEP MITIGATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$15,914

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,628	\$100	\$0	\$0	\$70	\$0	\$0	\$1,798	
Non-City	\$16,226	\$874	\$0	\$0	\$654	\$0	\$0	\$17,754	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jan 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Feb 2019	Jan 2020
CONSTRUCTION	Jan 2020	Dec 2020	Jan 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE RELOCATION OF SWITHGEAR AND AIR HANDKLING UNITS TO A HIGHER FLOOR,

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND1121  
**Project Description:** BHC: Elevate Security Systems

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550	
Non-City	\$0	\$4,950	\$0	\$0	\$0	\$0	\$0	\$4,950	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2020	Sep 2021	May 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Dec 2023	Sep 2023	Dec 2023

**Explanation for Delay:**

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

MEP MITIGATION PROJECT TO ENSURE THAT NYC HEALTH + HOSPITALS | BELLEVUE WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. FUNDS TOBE USED FOR THE ELEVATION OF THE SECURITY SYSTEMS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND11B  
**Project Description:** BELLEVUE RECONSTRUCTION AS A RESULT OF SANDY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$67,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,240	\$0	\$0	\$0	\$504	\$0	\$0	\$5,744	
Non-City	\$54,219	\$0	\$0	\$0	\$6,911	\$0	\$0	\$61,130	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

462 FIRST AVENUE, NEW YORK, NY 10016

**Scope Summary:**

RECONSTRUCTION OF BELLEVUE HOSPITAL CENTER NECESSITATED BY HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND3706  
**Project Description:** MHC: INSTALL ELECTRIC AND CHILLER QUICK CONNECTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$5,230

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,109	\$94	\$0	\$135	\$0	\$0	\$0	\$1,338
Non-City	\$3,377	\$277	\$0	\$235	\$0	\$0	\$0	\$3,889

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2018	Oct 2019	May 2018	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2021	Oct 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Dec 2021	Oct 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1901 FIRST AVENUE, NEW YORK, NY 10029

**Scope Summary:**

INSTALL ELECTRIC AND CHILLER QUICK CONNECTS FOR THREE ROLL-UP TYPE GENERATORS AND ONE CHILER AND ONE QUICK CONNECT WATER CONNECTION THAT WERE DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER BY HURRICANE SANDY. NYC H+H WILL MANAGE THE DESIGN, PHASE, AND NYC EDC (801) WILL MANAGE THE CONSTRUCTION PHASE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SANDCOFW  
**Project Description:** Coler Flood Mitigation

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$813	\$0	\$18,970	\$0	\$0	\$19,783
Non-City	\$0	\$0	\$7,312	\$0	\$87,193	\$0	\$0	\$94,505

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2022	Nov 2022	May 2022	Nov 2022
CONSTRUCTION	Nov 2022	Apr 2023	Nov 2022	Apr 2023

**Explanation for Delay:**

**Project Location:**

900 MAIN ST ROOSEVELT ISLAND, NY

**Scope Summary:**

COLER FLOOD MITIGATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC903  
**Project Description:** BELLEVUE COMBINED HEAT AND POWER (CHP)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025

**Original Budget:** \$35,245

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$32,630	\$2,615	\$0	\$0	\$0	\$0	\$35,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

462 1ST AVENUE., NEW YORK NY 10016

**Scope Summary:**

BELLEVUE CHP

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC904  
**Project Description:** HARLEM BOILER PLANT REPLACEMENT AND COMBINED HEAT AND POWER

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214 PU-0025 HO-D003

**Original Budget:** \$33,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,346	\$0	\$21,847	\$8,375	\$0	\$0	\$33,568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Sep 2022	May 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2025	Sep 2024	Dec 2025

**Explanation for Delay:**

**Project Location:**

506 LENNOX AVENUE. NEW YORK NY 10037

**Scope Summary:**

HARLEM BOILER PLANT



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** ACEDEP502  
**Project Description:** DEP - WARDS ISLAND SHAFT MIXERS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$6,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,931	\$61	\$0	\$0	\$0	\$0	\$0	\$6,992
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Feb 2016
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Feb 2016	Feb 2017
FINAL DESIGN	Dec 2015	Jun 2016	Feb 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jun 2016	Sep 2016	Aug 2018	May 2019
CONSTRUCTION TO 25%	Sep 2016	Jan 2017	May 2019	May 2020
CONSTRUCTION TO 50%	Jan 2017	May 2017	May 2020	Apr 2021
CONSTRUCTION TO 75%	May 2017	Sep 2017	Apr 2021	Apr 2022
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Jan 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Jul 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WARDS ISLAND SHAFT MIXERS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED677  
**Project Description:** WM work in 10th Ave, Union Sq E, FDR Drive, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$10,612

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$10,612	\$0	\$0	\$0	\$10,612	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN 10TH AVENUE, UNION SQUARE EAST, AND FDR DRIVE AREA, MANHATTAN.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> MED680
<b>Project Description:</b> Dist & Trunk WM in Broadway btwn W 60 ST & W 64 ST, MN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$17,702

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$17,702	\$0	\$0	\$0	\$17,702	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2025	Jan 2026	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION AND TRUNK WATER MAINS IN BROADWAY BETWEEN W 60 ST AND W 64 STREET, IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED681  
**Project Description:** Dist WM work in W 34 St from 7th to 9th Ave, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$17,251

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$17,251	\$0	\$0	\$0	\$17,251	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Aug 2024	Dec 2024
FINAL DESIGN	Jul 2026	Jan 2027	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Jan 2026	May 2026
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN WEST 34TH STREET FROM 7TH AVENUE TO 9TH AVENUE, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED682  
**Project Description:** WM work in Central Park W btwn W 81 & 85 Streets, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$7,174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$6,238	\$0	\$0	\$6,238
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Apr 2025	Jul 2025	Apr 2025	Jul 2025
FINAL DESIGN	Jul 2025	Jan 2026	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Jan 2026	Apr 2026	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Apr 2026	Aug 2026	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Dec 2026	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Dec 2026	Apr 2027	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jul 2027	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	Jul 2027	Sep 2027	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Oct 2027	Sep 2027	Oct 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP-SOGR DISTRIBUTION WATER MAIN REPLACEMENT. WATER MAIN WORK IN CENTRAL PARK WEST BETWEEN WEST 81ST STREET AND WEST 85TH STREET, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** MED683  
**Project Description:** Dist Trunk WM Rplmt at Broadway & W 135 St, Manhattan

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$6,545

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$6,315	\$0	\$0	\$0	\$6,315
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION AND TRUNK WATER MAIN REPLACEMENT IN THE INTERSECTION OF BROADWAY AND WEST 135TH STREET AND OTHER LOCATUIONS IN MANHATTAN. THISPROJECT WILL BE DONE IN CONJUNCTION WITH NYCDOT PROJECT HWCSCHPMN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-111-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$38,154

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$826	\$250	\$0	\$0	\$0	\$0	\$79,000	\$80,076
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2018	May 2018	Jun 2018	Feb 2019
PRELIMINARY DESIGN	May 2018	Sep 2018	Feb 2019	Feb 2020
FINAL DESIGN	Sep 2018	Mar 2019	Feb 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Aug 2021	May 2022
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	May 2022	May 2023
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	May 2023	Apr 2024
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Apr 2024	Apr 2025
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Apr 2025	Jan 2026
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Jan 2026	Jul 2034
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2034	Oct 2034

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 135TH STREET & 12TH AVENUE, MANHATTANVILLE STSTION, NEW YORK, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-115-L  
**Project Description:** RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$36,505

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,841	\$0	\$0	\$6,200	\$0	\$6,200	\$68,000	\$83,241	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2023	May 2024	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

135TH ST., & 12TH AVENUE, MAHNATTANVILLE STATION, N.Y., N.Y. 10027

**Scope Summary:**

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-117-L  
**Project Description:** RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$33,000	\$36,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Feb 2023	Feb 2024
FINAL DESIGN	Dec 2022	Jun 2023	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Aug 2025	May 2026
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	May 2026	May 2027
CONSTRUCTION TO 50%	Jan 2024	May 2024	May 2027	Apr 2028
CONSTRUCTION TO 75%	May 2024	Sep 2024	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Jul 2030	Oct 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

135TH STREET AND 12TH AVENUE, MANHATTANVILLE STATION, N.Y, N.Y. 10027

**Scope Summary:**

RECONSTRUCTION OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-124
<b>Project Description:</b>	RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$3,000	\$0	\$0	\$15,000	\$18,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Dec 2023	Jun 2024	Mar 2025
CONSTRUCTION TO 25%	Dec 2023	Aug 2024	Mar 2025	Mar 2026
CONSTRUCTION TO 50%	Aug 2024	Mar 2025	Mar 2026	Aug 2027
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2027	May 2028
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2028	May 2029
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2029	May 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Aug 2032	Oct 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-129
<b>Project Description:</b>	RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$6,250	\$0	\$68,750	\$0	\$75,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-131-L  
**Project Description:** RECONSTRUCTION OF MAIN HYDRAULIC SYSTEM @ NORTH RIVER WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$5,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,315	\$48	\$0	\$0	\$0	\$0	\$0	\$7,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

725 W. 135TH STREET, NEW YORK, N.Y. 10031

**Scope Summary:**

REMOVE EXISTING MAIN HYDRAULIC SYSTEM AND INSTALL TEN (10) INDIVIDUALACTUATORS FOR THE SIX (6) SCREENING SLUICE GATES , AND FOUR (4) FOREBAY GATES. THIS SCOPE INCLUDES NEW PLC, REWIRING ABOVE FLOOD LEVEL PLIAN, PLC RELAY BACKUP BOARDS AND MANUAL OPERATION OPTION.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NR-33
<b>Project Description:</b>	PROCESS CONTROL

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$146,790

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$189,814	\$258	\$0	\$0	\$0	\$0	\$0	\$190,072
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2000	Feb 2001	Jan 2003	Oct 2003
PRELIMINARY DESIGN	May 2000	May 2001	Oct 2003	Oct 2004
FINAL DESIGN	May 2001	Oct 2002	Oct 2004	Mar 2006
BID AWARD AND REGISTER CONTRCT	Oct 2002	Jul 2003	Mar 2006	Dec 2006
CONSTRUCTION TO 25%	Jul 2003	Jul 2004	Dec 2006	Dec 2007
CONSTRUCTION TO 50%	Jul 2004	Jul 2005	Dec 2007	Dec 2008
CONSTRUCTION TO 75%	Jul 2005	Jul 2006	Dec 2008	Dec 2009
ORIGINAL EQUIP & FURNISHING	Jul 2006	Apr 2007	Dec 2009	Sep 2010
SUBSTANTIAL COMPLETION	Apr 2007	Sep 2007	Sep 2010	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2007	Dec 2007	Mar 2019	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> NR-99-L
<b>Project Description:</b> REHAB NORTH RIVER INFLUENT/EFFUENT GATES & BAR SCREENS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$8,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$8,000	\$9,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Sep 2018	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Mar 2019	Mar 2020
FINAL DESIGN	Jan 2019	Jul 2019	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Jun 2023	May 2024
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2026	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Aug 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SCREEN CHANNEL INFLUENT GATES AT NORTH RIVER WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-CH2O  
**Project Description:** FORMALDEHYDE MITIGATION @ NORTH RIVER WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,500	\$2,500	\$0	\$5,000	\$40,000	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jun 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Feb 2023	Feb 2024
FINAL DESIGN	Feb 2024	Aug 2025	Feb 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	Apr 2028	May 2027	Apr 2028
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	Apr 2028	Apr 2029
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	Apr 2029	Jan 2030
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Jan 2030	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Jul 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORMALDEHYDE MITGATION AT NORTH RIVER WATER RESOURCE RECOVERY FACILITY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-COGEN  
**Project Description:** NORTH RIVER WWTP COGENERATION AND ELECTRIFICATION

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$319,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$315,518	\$23,294	\$0	\$0	\$0	\$0	\$0	\$338,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASED ON THE FEBRUARY 2012 INVESTMENT GRADE FEASIBILITY STUDY FOR COGENERATION AT THE NORTH RIVER WWTP IT HAS BEEN IDENTIFIED THAT ELECTRIFICATION OF THE PLANT AND INSTALLATION OF COGENERATION FACILITIES SHOULD BE PURSUED TO IMPROVE OPERATIONS AND RELIABILITY, REDUCE GREENHOUSE GAS EMISSIONS, AND PROVIDE COST EFFECTIVE SOLUTIONS OVER THE EXISTING ENGINE DRIVEN PUMP AND BLOWER SYSTEMS. THE MOST COST EFFECTIVE ALTERNATIVE FOR COGENERATION AT THE NORTH RIVER WWTP IS THE 10 MW COGENERATION



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-GBT-L  
**Project Description:** INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$4,200	\$0	\$0	\$45,800	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Mar 2025	Jun 2024	Mar 2025
PRELIMINARY DESIGN	Mar 2025	Mar 2026	Mar 2025	Mar 2026
FINAL DESIGN	Mar 2026	Aug 2027	Mar 2026	Aug 2027
BID AWARD AND REGISTER CONTRCT	Aug 2027	May 2028	Aug 2027	May 2028
CONSTRUCTION TO 25%	May 2028	May 2029	May 2028	May 2029
CONSTRUCTION TO 50%	May 2029	May 2030	May 2029	May 2030
CONSTRUCTION TO 75%	May 2030	May 2031	May 2030	May 2031
ORIGINAL EQUIP & FURNISHING	May 2031	Feb 2032	May 2031	Feb 2032
SUBSTANTIAL COMPLETION	Feb 2032	Aug 2032	Feb 2032	Aug 2032
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2032	Oct 2032	Aug 2032	Oct 2032

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FREE AMMONIA TOXICITY - INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NR-STRUCT  
**Project Description:** STRUCTURAL IMPROVEMENTS AT NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$360,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$39,740	\$0	\$0	\$49,500	\$0	\$0	\$400,000	\$489,240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRUCTURAL IMPROVEMENTS TO THE ROOF, INTERMEDIATE STRUCTURE AND UNDERDECK OF THE NORTH RIVER WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-278
<b>Project Description:</b>	PARK DRIVE EAST

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$40,600	\$0	\$0	\$0	\$40,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Mar 2017	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Sep 2019	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Jun 2020	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	May 2022	Jun 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Nov 2024	Aug 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

PARK DRIVE EAST

**Scope Summary:**

PARK DRIVE EAST

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-289
<b>Project Description:</b>	19TH STREET PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$4,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

19TH STREET PUMPING STATION

**Scope Summary:**

19TH STREET PUMPING STATION

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-324
<b>Project Description:</b>	RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$170	\$0	\$0	\$22,000	\$0	\$0	\$0	\$22,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Feb 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Feb 2023	Feb 2024	Mar 2019	Mar 2020
FINAL DESIGN	Feb 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	Apr 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	Apr 2028	Apr 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	Apr 2029	Jan 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2030	Jul 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

IN FRONT OF 417 CANAL STREET AT VARICK STREET, MANHATTAN, NEW YORK 10013

**Scope Summary:**

RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN, NEW YORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-348  
**Project Description:** REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0269

**Original Budget:** \$1,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$588	\$0	\$0	\$562	\$4,680	\$0	\$0	\$5,830
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDNR  
**Project Description:** STORM MITIGATION WORK AT THE NORTH RIVER WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WP-0164

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$500	\$0	\$0	\$0	\$0	\$0	\$2,574	\$3,074	
Non-City	\$8,721	\$0	\$0	\$0	\$0	\$0	\$12,520	\$21,241	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Feb 2015	Jun 2014	Mar 2015
PRELIMINARY DESIGN	Feb 2015	Feb 2016	Mar 2015	Mar 2016
FINAL DESIGN	Feb 2016	Aug 2017	Mar 2016	Sep 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	May 2018	Sep 2017	Jun 2018
CONSTRUCTION TO 25%	May 2018	May 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	May 2019	Apr 2020	Jun 2019	May 2020
CONSTRUCTION TO 75%	Apr 2020	Apr 2021	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Apr 2021	Jan 2022	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jul 2022	Feb 2022	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Oct 2022	Aug 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION AND CONSTRUCTION OF STORM MITIGATION WORK AT THE NORTH RIVER WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEN002180  
**Project Description:** Replcmt of combined sewers & dist WM in West 33 St MH

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001

**Original Budget:** \$11,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$11,364	\$0	\$0	\$11,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Feb 2021	Jan 2025	Mar 2025
PRELIMINARY DESIGN	Feb 2021	Jun 2021	Apr 2025	Jul 2025
FINAL DESIGN	Jun 2021	Dec 2021	Jul 2025	Jan 2026
BID AWARD AND REGISTER CONTRCT	Dec 2021	Mar 2022	Jan 2026	Apr 2026
CONSTRUCTION TO 25%	Mar 2022	Jul 2022	Apr 2026	Aug 2026
CONSTRUCTION TO 50%	Jul 2022	Oct 2022	Aug 2026	Dec 2026
CONSTRUCTION TO 75%	Oct 2022	Feb 2023	Dec 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Feb 2023	May 2023	Apr 2027	Jul 2027
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	Jul 2027	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Sep 2027	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWERS AND DISTRIBUTION WATER MAINS IN WEST 33RD STREET BETWEEN 11TH AVENUE AND 12TH AVENUE BOROUGH OF MANHATTAN



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SHAFT21  
**Project Description:** RECONSTRUCTION OF SHAFT 21, MANHATTAN, Cont., 602

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** EP-0006

**Original Budget:** \$29,116

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,676	\$319	\$0	\$0	\$0	\$0	\$0	\$8,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2002	Oct 2002	Jun 2002	Oct 2002
PRELIMINARY DESIGN	Oct 2002	Apr 2003	Oct 2002	Apr 2003
FINAL DESIGN	Apr 2003	Oct 2004	Apr 2003	Oct 2004
BID AWARD AND REGISTER CONTRCT	Oct 2004	Apr 2005	Oct 2004	Apr 2005
CONSTRUCTION TO 25%	Apr 2005	Jan 2006	Apr 2005	Jan 2006
CONSTRUCTION TO 50%	Jan 2006	Oct 2006	Jan 2006	Oct 2006
CONSTRUCTION TO 75%	Oct 2006	Jul 2007	Oct 2006	Jul 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Oct 2007	Jul 2007	Oct 2007
SUBSTANTIAL COMPLETION	Oct 2007	Dec 2007	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2007	Mar 2008	Dec 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-CPR  
**Project Description:** WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** EP-0009

**Original Budget:** \$14,246

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$14,246	\$0	\$0	\$0	\$14,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER EFFICIENCY UPGRADES AT CENTRAL PARK RECIRCULATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-279-L  
**Project Description:** INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$96,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$847	\$0	\$0	\$7,000	\$0	\$0	\$67,000	\$74,847
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF EMERGENCY GENERATORS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-281-L  
**Project Description:** RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$87,240

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$144,152	\$1,522	\$0	\$0	\$0	\$0	\$0	\$145,674	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Aug 2015	Dec 2014	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Aug 2016	Aug 2015	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2018	Aug 2016	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Nov 2019	Nov 2018	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Oct 2020	Nov 2019	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Oct 2021	Oct 2020	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jul 2022	Oct 2021	Jul 2022
SUBSTANTIAL COMPLETION	Jul 2022	Jan 2023	Jul 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Apr 2023	Jan 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF (39) FINAL TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-284-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$35,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,335	\$0	\$94,520	\$0	\$0	\$0	\$0	\$101,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND NEW YORK, N.Y 10035

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-288-L  
**Project Description:** RECONSTRUCT MAIN SEWAGE PUMPS AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$6,545

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,424	\$515	\$0	\$0	\$0	\$0	\$0	\$6,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2014	Dec 2015	Jun 2014	Mar 2015
CONSTRUCTION TO 25%	Dec 2015	Aug 2016	Mar 2015	Mar 2016
CONSTRUCTION TO 50%	Aug 2016	Mar 2017	Mar 2016	Aug 2017
CONSTRUCTION TO 75%	Mar 2017	Nov 2017	Aug 2017	May 2018
CONSTRUCTION TO 25%	Mar 2017	Nov 2017	May 2018	May 2019
CONSTRUCTION TO 50%	Mar 2017	Nov 2017	May 2019	May 2020
CONSTRUCTION TO 75%	Mar 2017	Nov 2017	May 2020	May 2021
ORIGINAL EQUIP & FURNISHING	Mar 2017	Nov 2017	May 2021	Feb 2022
SUBSTANTIAL COMPLETION	Mar 2017	Nov 2017	Feb 2022	Jul 2030
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Nov 2017	Jul 2030	Oct 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND WPCP - WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF MAIN SEWAGE PUMPS AT WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-292-L  
**Project Description:** RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$57,098

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9,881	\$0	\$0	\$107,915	\$0	\$0	\$0	\$117,796	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Feb 2018	Feb 2019
FINAL DESIGN	Dec 2017	Jun 2018	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Aug 2020	May 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	May 2021	May 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2025	Jul 2033
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Jul 2033	Oct 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WARDS ISLAND , N.Y., N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-298-B  
**Project Description:** CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0285

**Original Budget:** \$57,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,739	\$700	\$0	\$0	\$29,000	\$0	\$0	\$34,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Mar 2016	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2023	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Nov 2023	Aug 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WARDS ISLAND WPCP - WARDS ISLAND, N.Y. 10035

**Scope Summary:**

CONSULTANT DESIGN FOR THE CONVERSION OF THE SHARON DEMONSTRATION FACILITY AT THE WARDS ISLAND WASTEWATER TREATMENT FACILITY TO AN ANAMMOX MOVING BED BIOLOGICAL REACTOR (MBBR) PROCESS.



(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	WI-305
<b>Project Description:</b>	RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2027	Nov 2028
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2028	Jul 2029
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2029	Mar 2030
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-307-L  
**Project Description:** RECONSTRUCTION OF SLUDGE FEED LINES @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$4,831

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,275	\$991	\$0	\$0	\$0	\$0	\$0	\$6,266	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Aug 2018	Jan 2020	Aug 2018	Jan 2020
CONSTRUCTION TO 25%	Jan 2020	Sep 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	May 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	May 2021	Jan 2022	May 2021	Jan 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK 10035

**Scope Summary:**

RECONSTRUCTION OF THE SLUDGE TRANSFER LINES BETWEEN THE SLUDGE STORAGE BUILDING AND DEWATERING BUILDING USING CLOSED--IN-PLACE-PIPING METHOD AND THE REPLACEMENT OF ALL ASSOCIATED PLUG VALVES AT THE WARDS ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-308-L  
**Project Description:** INSTALLATION OF CITY WATER LINES @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$3,850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$2,862	\$0	\$0	\$0	\$0	\$0	\$2,862	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

WARDS WPCP WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

INSTALLATION OF SECONDARY CITY WATER LINES BETWEEN THE PUMP AND BLOWERBUILDING AND THE SLUDGE STORAGE TANK BUILDING, ON THE NORTHERN SIDE OF THE PLANT AND THE RECONSTRUCTION OF SERVICE WATER PIPING FOR THE SEAL WATER SYSTEM AT WARDS ISLAND WPCP..

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-310-L  
**Project Description:** RECONSTRUCTION OF RESIDUAL BUILDING @ WARDS ISLAND WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$2,742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,441	\$92	\$0	\$0	\$0	\$0	\$0	\$2,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	May 2020	Jan 2020	May 2020
FINAL DESIGN	May 2020	Nov 2020	May 2020	Nov 2020
BID AWARD AND REGISTER CONTRCT	Nov 2020	Feb 2021	Nov 2020	Feb 2021
CONSTRUCTION TO 25%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Feb 2022	May 2022	Feb 2022	May 2022
SUBSTANTIAL COMPLETION	May 2022	Jul 2022	May 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCTION OF RESIDUAL BUILDING AT WARDS ISLAND. RESKINNING OF EXTERIOR EXTERIOR FABRIC ALONG WITH NEW FRAMING. REMOVE OLD DAMAGED FABRICS FOR THE ENTIRE BUILDING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WI-318-L  
**Project Description:** RECONSTRUCT TWO MAIN SEWAGE PUMP RESISTOR BANKS @ WARDS ISL

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$2,448
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2021	Nov 2022	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2022	Jul 2023	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Mar 2024	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2024	Nov 2024	Mar 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

WARDS ISLAND, NEW YORK, N.Y. 10035

**Scope Summary:**

RECONSTRUCT/UPGRADE THE RESISTOR BANKS FOR MSP'S #2 AND #6. DEMOLITION OF THE OLD RESISTOR BANKS #2 AND #6 CONTAINING ASBESTOS. FURNISH AND INSTALL TWO NEW RESISTOR BANKS. DEMOLITION OF 48 CONTACTORS AND FURNISH AND INSTALL 48 NEW CONTACTORS AT HE WARDS ISLAND WWTP, MANHATTAN NEW YORK.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WI-323-L
<b>Project Description:</b> UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WP-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$7,008	\$0	\$0	\$0	\$7,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2023	Dec 2024
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Dec 2024	Aug 2025
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Aug 2025	Mar 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2026	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE OF MSP CONE CHECK VALVE, ACTUATORS AND DISCHARGE PIPING REPLACEMENT AT WI WRRF

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> WI-EXP
<b>Project Description:</b> INTERIM FAC & UPGRADING AT WARDS ISLAND WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** WP-0103

**Original Budget:** \$1,198,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$517,698	\$3,170	\$0	\$0	\$0	\$0	\$0	\$520,868
<b>Non-City</b>	\$30,455	\$0	\$0	\$0	\$0	\$0	\$0	\$30,455

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2006	Dec 2006	Feb 2005	Nov 2005
PRELIMINARY DESIGN	Dec 2006	Apr 2007	Nov 2000	Nov 2001
FINAL DESIGN	Apr 2007	Oct 2007	Nov 2001	May 2003
BID AWARD AND REGISTER CONTRCT	Oct 2007	Jan 2008	May 2003	Jan 2004
CONSTRUCTION TO 25%	Jan 2008	May 2008	Jan 2004	Jan 2005
CONSTRUCTION TO 50%	May 2008	Sep 2008	Jan 2005	Jan 2006
CONSTRUCTION TO 75%	Sep 2008	Jan 2009	Jan 2006	Jan 2007
ORIGINAL EQUIP & FURNISHING	Jan 2009	Apr 2009	Jan 2007	Oct 2007
SUBSTANTIAL COMPLETION	Apr 2009	Jun 2009	Oct 2007	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jul 2009	Feb 2020	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

THE FINAL DESIGN FOR WARDS ISLAND EXPANSION

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264M  
**Project Description:** Manhattan 26th St Manhattan Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,437	\$902	\$2,617	\$0	\$0	\$0	\$0	\$6,956
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jul 2017	Sep 2016	Jul 2017
FINAL DESIGN	Jul 2017	May 2018	Jul 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Feb 2019	May 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Mar 2025	Oct 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-374R  
**Project Description:** MANHATTAN 12 HV UNITS & BOILER REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$8,327

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,526	\$6,714	\$0	\$0	\$0	\$8,240	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Jan 2020	May 2019	Jan 2020
PRELIMINARY DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
FINAL DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Jun 2021	Dec 2020	Jun 2021
CONSTRUCTION TO 25%	Jul 2021	Dec 2021	Jul 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Jun 2022	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Dec 2022	Jun 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Dec 2023	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2023	Apr 2024	Dec 2023	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HV AND BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380E  
**Project Description:** Manhattan 3 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,846	\$138	\$0	\$0	\$0	\$0	\$0	\$1,984
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Nov 2021	May 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC SYSTEM REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-385E  
**Project Description:** MANHATTAN 4/4A/7 GARAGE GLASS FACADE REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,365

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$986	\$519	\$553	\$0	\$0	\$0	\$0	\$2,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Jun 2016	Jul 2015	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
FINAL DESIGN	Jun 2017	Jun 2018	Jun 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	May 2024	Jun 2022	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Apr 2026	May 2024	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF MAJOR SECTIONS OF GLASS FACADE AND PERMANENT INSTALLATION OF SAFETY BARRIERS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-430  
**Project Description:** Manhattan 8 4039 9th Ave/W 215th St garage Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,511	\$99	\$297	\$0	\$0	\$0	\$0	\$1,907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2018	Jan 2019	Dec 2018	Jan 2019
PRELIMINARY DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
FINAL DESIGN	Mar 2019	Jun 2019	Mar 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Dec 2019	Jun 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	Jan 2021	Jun 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Aug 2021	Jan 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2022	Aug 2021	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Mar 2023	May 2022	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-430A  
**Project Description:** Manhattan 8 Smokestacks Demolition 4039 9th Ave/W 215th St

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$10,321

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$851	\$7,937	\$0	\$0	\$0	\$0	\$0	\$8,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jun 2020	May 2020	Jun 2020
PRELIMINARY DESIGN	Jun 2020	Aug 2020	Jun 2020	Aug 2020
FINAL DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
BID AWARD AND REGISTER CONTRCT	Dec 2020	Mar 2021	Dec 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Jun 2023	Jun 2022	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMOVAL OF DETERIORATED AND DANGEROUS SMOKE STACKS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-432  
**Project Description:** MANHATTAN 44 BEAVER ST REHABILITATION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,075

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$386	\$0	\$841	\$0	\$0	\$0	\$0	\$1,227	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	May 2017	Aug 2016	May 2017
FINAL DESIGN	May 2017	Jan 2018	May 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jul 2019	Oct 2018	Jul 2019
CONSTRUCTION TO 50%	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Sep 2023	Dec 2020	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Dec 2023	Apr 2021	Dec 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HCF RECONSTRUCTION AT 44 BEAVER ST

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-435  
**Project Description:** Manhattan 11 2496 Second Ave Rehab & Building Addition

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$20,683

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$24,613	\$3,193	\$0	\$0	\$0	\$0	\$0	\$27,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Apr 2016	May 2015	Apr 2016
PRELIMINARY DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
FINAL DESIGN	Oct 2016	Apr 2017	Oct 2016	Jun 2019
BID AWARD AND REGISTER CONTRCT	Apr 2017	Oct 2017	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Oct 2017	Apr 2018	Dec 2020	May 2021
CONSTRUCTION TO 50%	Apr 2018	Oct 2018	May 2021	Nov 2021
CONSTRUCTION TO 75%	Oct 2018	Apr 2019	Nov 2021	May 2022
SUBSTANTIAL COMPLETION	Apr 2019	Oct 2019	May 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Feb 2021	Nov 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF EXISTING STRUCTURE AND CONSTRUCTION OF ONE STORY ADDITION

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-437
<b>Project Description:</b> MANHATTAN 44 BEAVER ST SPRINKLER SYSTEM REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$597	\$510	\$0	\$8,613	\$0	\$0	\$0	\$9,720	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jun 2016	May 2016	Jun 2016
PRELIMINARY DESIGN	Jun 2016	Oct 2016	Jun 2016	Oct 2016
FINAL DESIGN	Oct 2016	Feb 2017	Oct 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	Feb 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2023	Feb 2021	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2023	Jun 2025	Apr 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SPRINKLERS THROUGHOUT 44 BEAVER STREET



(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-440B
<b>Project Description:</b> Bronx 7/8 Garage Slab Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$24,589

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$1,661	\$2,450	\$20,579	\$0	\$0	\$0	\$0	\$24,690
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Aug 2019	Sep 2019	Aug 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Dec 2019	Sep 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Mar 2021	Jul 2020	Mar 2021
CONSTRUCTION TO 25%	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Jun 2022	Jan 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2023	Jul 2022	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMOVE AND REPLACE CEMENT FLOOR SLAB INCLUDING STRENGTHENING STRUCTURE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441B  
**Project Description:** Manhattan 4/4A/7 Garage Broom Wash Drainage

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,048

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$163	\$0	\$1,149	\$0	\$0	\$0	\$0	\$1,312	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	Jun 2018	Feb 2019	Jun 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	Oct 2019	Feb 2019	Jan 2020
CONSTRUCTION TO 25%	Oct 2019	Jun 2020	Jan 2020	Sep 2020
CONSTRUCTION TO 50%	Jun 2020	Feb 2021	Sep 2020	May 2021
CONSTRUCTION TO 75%	Feb 2021	Oct 2021	May 2021	Jan 2022
SUBSTANTIAL COMPLETION	Oct 2021	Oct 2022	Jan 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADDITION OF CATCH BASIN, SUMP PUMPS, CURBS AND SLAB REHABILITATION.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-441S  
**Project Description:** Manhattan 4/4A/7 Garage Sprinkler System Upgrades

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$187	\$0	\$1,192	\$0	\$0	\$0	\$0	\$1,379	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Sep 2017	Jan 2016	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Dec 2017	Sep 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Dec 2018	Jun 2018	Dec 2018
CONSTRUCTION TO 25%	Dec 2018	Dec 2019	Dec 2018	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Aug 2020	Dec 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Apr 2021	Aug 2020	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Nov 2022	Apr 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Jul 2024	Nov 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXPANSION AND UPFRADES OF SPRINKLER SYSTEM

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-447
<b>Project Description:</b> Manhattan 44 Beaver St Elevators

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$820	\$4,504	\$563	\$0	\$0	\$0	\$0	\$5,887
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PRELIMINARY DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
FINAL DESIGN	Jun 2018	Jun 2019	Jun 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Jun 2021	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	May 2023	Jun 2022	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jan 2025	May 2023	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2025	Mar 2027	Jan 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ELEVATORS

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464A
<b>Project Description:</b> Bronx 7/8 Garage Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,741	\$784	\$0	\$0	\$0	\$0	\$0	\$3,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Aug 2023	May 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Oct 2025	Aug 2023	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464D  
**Project Description:** Manhattan Henry St Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$1,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$200	\$1,046	\$0	\$0	\$0	\$0	\$0	\$1,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Aug 2017	Dec 2016	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Jul 2024	Aug 2022	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Jun 2026	Jul 2024	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464E  
**Project Description:** Manhattan 8 215th St Garage Roof and Masonry Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$208	\$738	\$1,055	\$2,937	\$0	\$0	\$4,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Jan 2026	Aug 2023	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND MASONRY REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-228E  
**Project Description:** Manhattan West 55th Salt Shed gate and related work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$722

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$298	\$0	\$9	\$493	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2017	Mar 2017	Feb 2017	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Aug 2017	Mar 2017	Aug 2017
FINAL DESIGN	Aug 2017	Feb 2018	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Nov 2018	Feb 2018	Nov 2018
CONSTRUCTION TO 25%	Nov 2018	Aug 2019	Nov 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Jan 2023	Feb 2021	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Dec 2024	Jan 2023	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN OF NEW TRI-FOLD GATE FOR WEST 55TH SALT SHED M 4/4A/7



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-401D  
**Project Description:** E. 91 ST ST MTS PIER REHAB

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$1,238

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$257	\$2,038	\$0	\$0	\$0	\$0	\$2,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Apr 2022	Dec 2021	Apr 2022
BID AWARD AND REGISTER CONTRCT	Apr 2022	Jun 2022	Apr 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2022	Feb 2023	Jun 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Oct 2023	Feb 2023	Oct 2023
CONSTRUCTION TO 75%	Oct 2023	Jun 2024	Oct 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Nov 2024	Jun 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Feb 2025	Nov 2024	Feb 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB OF UNDER PIER PIPING AND PRIVSION OF HEAT TRACING

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-415C  
**Project Description:** West 59th street MTS Dredging

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$12,600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,100	\$0	\$7,853	\$2,647	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Sep 2019	Jan 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Apr 2021	Jun 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Oct 2021	Apr 2021	Oct 2021
CONSTRUCTION TO 75%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Jul 2022	Feb 2022	Jul 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Nov 2022	Jul 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DREDGING TO MAKE WATERWAY AROUND FACILITY NAVIGABLE

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S236-335A  
**Project Description:** Manhattan 6/6A/8 Garage Construction

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 306 308

**Borough:** MANHATTAN

**Budget Lines:** S-0236

**Original Budget:** \$200,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$895	\$0	\$0	\$0	\$0	\$0	\$199,714	\$200,609	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Mar 2013
PRELIMINARY DESIGN	Mar 2013	Mar 2014	Mar 2013	Mar 2014
FINAL DESIGN	Mar 2014	Mar 2015	Mar 2014	Jun 2023
BID AWARD AND REGISTER CONTRCT	Mar 2015	Mar 2016	Jul 2023	Jun 2024
CONSTRUCTION TO 25%	Mar 2016	Mar 2017	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Mar 2017	Mar 2018	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Mar 2018	Mar 2019	Jun 2026	Jun 2027
SUBSTANTIAL COMPLETION	Mar 2019	Jan 2021	Jun 2027	Jan 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Dec 2022	Jan 2028	Aug 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A NEW DSNY GARAGE COMPLEX SERVING MANHATTAN DISTRICTS6, 8, AND 8A. THIS PROJECT IS 100% CITY FUNDED, NON-EXEMPT.

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBC  
**Project Description:** Hurricane Sandy 26 St Manh Boro Rpr Shop Conduit Work

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$324

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2	\$1	\$9	\$53	\$0	\$0	\$0	\$65
Non-City	\$21	\$10	\$69	\$473	\$0	\$0	\$0	\$573

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Mar 2021	Mar 2020	Mar 2021
CONSTRUCTION TO 25%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 50%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Mar 2024	Mar 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	Oct 2025	Mar 2024	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2025	Feb 2026	Oct 2025	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND26MBS  
**Project Description:** Hurricane Sandy 26 St Manh Boro R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$5,988

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$915	\$98	\$36	\$522	\$0	\$0	\$0	\$1,571
Non-City	\$0	\$0	\$322	\$3,056	\$0	\$0	\$0	\$3,378

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Feb 2023	Feb 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Nov 2025	Feb 2023	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL-ELIGIBLE REPLACEMENTS DUE TO HURRICANE SANDY AND ELEVATING CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVC  
**Project Description:** Hurricane Sandy 44 Beaver Street Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$14

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$6
Non-City	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$41

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Feb 2020
FINAL DESIGN	Mar 2019	Dec 2019	Feb 2020	Nov 2022
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Nov 2022	Aug 2023
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Aug 2023	May 2024
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	May 2024	Feb 2025
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Feb 2025	Nov 2025
SUBSTANTIAL COMPLETION	Jan 2023	Aug 2024	Nov 2025	Nov 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Apr 2026	Nov 2026	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONDUIT WORK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SAND44BVR  
**Project Description:** Hurricane Sandy 44 Beaver St System Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$621

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$109	\$0	\$13	\$104	\$0	\$0	\$0	\$226	
Non-City	\$85	\$0	\$115	\$922	\$0	\$0	\$0	\$1,122	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Nov 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Nov 2016	May 2019
FINAL DESIGN	Feb 2017	Feb 2018	May 2019	May 2022
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	May 2022	May 2023
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	May 2023	May 2024
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	May 2024	May 2025
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	May 2025	May 2026
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	May 2026	May 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	May 2027	May 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PUMPS, ELEVATOR CONTROLS AND OTHER REPLACEMENTS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3C  
**Project Description:** Hurricane Sandy Manh 3 Garage Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$48

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$5	
Non-City	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$42	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Nov 2018	Feb 2018	Nov 2018
FINAL DESIGN	Nov 2018	Aug 2019	Nov 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION TO 50%	Mar 2021	Mar 2022	Mar 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Mar 2023	Mar 2022	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Sep 2025	Mar 2023	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Feb 2028	Sep 2025	Feb 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT REPLACEMENT AT DSNY MANHATTAN 3 GARAGE AT PIER 36



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDMAN3G  
**Project Description:** Hurricane Sandy Manh 3 Garage Repl & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** S-0136

**Original Budget:** \$3,843

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366
Non-City	\$0	\$0	\$0	\$3,286	\$0	\$0	\$0	\$3,286

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Feb 2017	Feb 2016	Feb 2017
FINAL DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Feb 2018	Feb 2019	Feb 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Feb 2020	Feb 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Feb 2021	Feb 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Feb 2022	Feb 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Nov 2024	Feb 2022	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2022	Mar 2025	Jun 2022	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY MANHATTAN 3 GARAGE REPLACEMENT WORK DUE TO HURRICANE SANDY AND HAZARD MITIGATION INCLUDING RAISING AND RELOCATING CRITICAL EQUIPMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT504  
**Project Description:** Replacement of Park, Highway and Flood Lights with LEDs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$16,598

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$16,071	\$0	\$0	\$0	\$0	\$0	\$3,514	\$19,585	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2024	Apr 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF EXISTING HIGH PRESSURE SODIUM (HPS) IN PARKS, PLAYGROUNDS (FLOOD LIGHTS) AND HIGHWAYS WITH ENERGY EFFICIENT, LONG LIFE LED FIXTURES.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT602  
**Project Description:** DOT - Various locations- Rooftop Solar

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0003 PU-0025

**Original Budget:** \$515

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$416	\$57	\$0	\$0	\$1	\$0	\$0	\$474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT - VARIOUS LOCATIONS : ROOFTOP SOLAR PHOTOVOLTAIC SYSTEMS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** E34CCTV  
**Project Description:** East 34th St Ferry Landing CCTV upgrade

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0027

**Original Budget:** \$4,314

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$185	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017	Jun 2018	Jun 2019
DESIGN START	Jun 2017	Jun 2019	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2019	Jun 2021	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CCTV UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> EMIDTWNZR
<b>Project Description:</b> East Midtown Rezoning

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$18,730

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,257	\$8,257	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2027	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST MIDTOWN REZONING

**Scope Summary:**

EAST MIDTOWN REZONING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** FAWTCCTV  
**Project Description:** WHT Terminal CCTV Upgrades

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018	Jun 2018	Jun 2019
DESIGN START	Jun 2018	Jun 2020	Jun 2019	Jun 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHT TERMINAL CCTV UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBINSPSSC  
**Project Description:** South Stuy Cove - Captain Brown Walk

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$3,394

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$3,394	\$0	\$0	\$0	\$0	\$0	\$3,394
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH STUY COVE - CAPTAIN BROWN WALK

**Scope Summary:**

SOUTH STUY COVE - CAPTAIN BROWN WALK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1027  
**Project Description:** HARLEM RV DRIVE VIADUCT: 127TH ST - 2ND AVE #2-23305-9/TN,,,

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HB-1027

**Original Budget:** \$94,722

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$41,260	\$0	\$182	\$0	\$0	\$0	\$0	\$41,442	
Non-City	\$120,951	\$0	\$2,116	\$0	\$0	\$0	\$0	\$123,067	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Jun 2005		
DESIGN START	Jul 2005	Jun 2009	Oct 2018	Dec 2022
CONSTRUCTION START	Jun 2009	Jun 2011	Feb 2008	Sep 2014
CONSTRUCTION START	Jun 2009	Jun 2011	Nov 2018	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM RIVER DR VIADUCT: 127TH ST TO 2ND AVE, MANHATTAN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE HARLEM RIVER DRIVE VIADUCT REPLACEMENT OF DECK, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS AND SIDEWALK THE FUNDING FOR THIS PROJECT IS ALL CITY



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1120B  
**Project Description:** 11TH AVENUE VIADUCT NORTH SECTION - 33 ST to 35 ST #2245010

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** HB-1120

**Original Budget:** \$85,076

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$340	\$0	\$0	\$0	\$0	\$0	\$76,437	\$76,777
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Jun 2014		
DEVELOP SCOPE	Jun 2014	Jun 2018	Jun 2020	Jun 2021
DESIGN START	Jun 2018	Jun 2020	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2018	Jun 2020	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

**Scope Summary:**

REPLACEMENT (NORTH SECTION) OF THE 11TH AVENUE VIADUCT BETWEEN WEST 33RD AND WEST 35TH STREETS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1147  
**Project Description:** BROADWAY BRIDGE/HARLEM RIVER (BIN 2-24013-7)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1147

**Original Budget:** \$36,746

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$34,949	\$1,088	\$12,828	\$11,183	\$0	\$0	\$0	\$60,048	
Non-City	\$87,437	\$194	\$13,954	\$1,329	\$0	\$0	\$0	\$102,914	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jul 2007	Feb 2015	Apr 2017
DESIGN START	Jul 2007	Jun 2011	Jun 2006	Sep 2017
CONSTRUCTION START	Jul 2011	Jun 2013	Sep 2018	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

N/A

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1165  
**Project Description:** RIVERSIDE DRIVE BR/WEST 158TH 2-24672-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HB-1165 HB-1012

**Original Budget:** \$23,896

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$51,973	\$9,040	\$13,008	\$0	\$0	\$0	\$0	\$74,021	
Non-City	\$80,983	\$0	\$0	\$0	\$0	\$0	\$0	\$80,983	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jun 2011		
DESIGN START	Jul 2011	Jun 2015	Dec 2011	Mar 2013
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2014	Sep 2017
CONSTRUCTION START	Jun 2015	Jun 2017	Oct 2018	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1189  
**Project Description:** WEST 79TH STREET/ AMTRAK (7 BIN#S)

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** HB-1189 P-0508 P-1018

**Original Budget:** \$59,995

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$171,894	\$18,839	\$6,162	\$1,396	\$0	\$0	\$0	\$198,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Jun 2008		
DESIGN START	Jun 2008	Jun 2012	Oct 2015	May 2016
CONSTRUCTION START	Jun 2012	Jun 2014	Jul 2000	Sep 2019
CONSTRUCTION START	Jun 2012	Jun 2014	Aug 2020	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NA

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1212  
**Project Description:** REHAB OF PARK AVE VIADUCT, NORTH SIDE OF EAST 42ND STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1212 TF-0002 HW-0001M

**Original Budget:** \$16,995

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$25,924	\$2,279	\$0	\$0	\$0	\$0	\$195	\$28,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2000	Jun 2001		
DESIGN START	Jul 2001	Jun 2005	Jul 2014	Jun 2015
CONSTRUCTION START	Jun 2005	Jun 2007	Jul 2015	Jun 2019
CONSTRUCTION START	Jun 2005	Jun 2007	Jun 2019	Nov 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF PARK AVE VIADUCT

**Scope Summary:**

REHAB OF PARK AVE VIADUCT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM1221  
**Project Description:** E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-1221

**Original Budget:** \$9,785

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$924	\$0	\$0	\$700	\$0	\$9,276	\$0	\$10,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2008	Jun 2015		
DESIGN START	Jun 2015	Jun 2015	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2023	Jun 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

**Scope Summary:**

E25TH STREET PEDESTRIAN BRIDGE OVER FDR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM191TUN  
**Project Description:** 191st St Pedestrian Tunnel over Broadway & IRT #1 Subway

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$47,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,261	\$0	\$2,558	\$0	\$43,000	\$0	\$0	\$47,819	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jul 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Oct 2019	Oct 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Sep 2023	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

**Scope Summary:**

191ST ST PEDESTRIAN TUNNEL OVER BROADWAY & IRT #1 SUBWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224624  
**Project Description:** WEST DRIVE OVER TRANSVERSE ROAD #2 BIN 2246240

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$30,945

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$3,438	\$0	\$27,507	\$30,945
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST DRIVE OVER TRANSVERSE ROAD #2

**Scope Summary:**

WEST DRIVE OVER TRANSVERSE ROAD #2



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224625  
**Project Description:** EAST DRIVE OVER TRANSVERSE ROAD #3 BIN 2246250

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$20,470

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$2,934	\$0	\$2,192	\$15,344	\$20,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE OVER TRANSVERSE ROAD #3

**Scope Summary:**

EAST DRIVE OVER TRANSVERSE ROAD #3

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224627  
**Project Description:** EAST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246270

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$100,608

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$11,623	\$0	\$14,831	\$74,154	\$100,608	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE OVER TRANSVERSE ROAD #4

**Scope Summary:**

EAST DRIVE OVER TRANSVERSE ROAD #4

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224628  
**Project Description:** WEST DRIVE OVER TRANSVERSE ROAD #4 BIN 2246280

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$20,799

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,844	\$0	\$17,955	\$20,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST DRIVE OVER TRANSVERSE ROAD #4

**Scope Summary:**

WEST DRIVE OVER TRANSVERSE ROAD #4

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224643  
**Project Description:** W 110TH ST ENT (MTCLIFF ARCH) PED PATH OPP W 109ST B#2246430

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$7,203

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,434	\$596	\$4,173	\$7,203
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 110TH ST ENT (MOUNTCLIFF ARCH) PED PATH OPP WEST 109 ST

**Scope Summary:**

WEST 110TH ST ENT (MOUNTCLIFF ARCH) PED PATH OPP WEST 109 ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM224650  
**Project Description:** FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE BIN 2246500

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$15,145

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,615	\$1,566	\$10,964	\$15,145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE

**Scope Summary:**

FORT TRYON PLACE ENTRANCE FROM RIVERSIDE DRIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245070  
**Project Description:** West 38th St over Amtrak 30 St Branch BIN 2245070

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,323

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$4,083	\$0	\$0	\$2,599	\$28,641	\$35,323
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

**Scope Summary:**

WEST 38TH ST OVER AMTRAK 30 ST BRANCH BIN 2245070

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245080  
**Project Description:** West 39th St over Amtrak 30 St Branch BIN 2245080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$35,719

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$4,146	\$0	\$0	\$2,640	\$28,933	\$35,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

**Scope Summary:**

WEST 39TH ST OVER AMTRAK 30 ST BRANCH BIN 2245080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM245230  
**Project Description:** W 148TH ST PED BR OVER AMTRAK 30 ST BRANCH BIN 2245230

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$12,145

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$2,470	\$0	\$9,675	\$12,145	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 148TH ST PED BRIDGE OVER AMTRAK 30 STREET BRANCH

**Scope Summary:**

WEST 148TH ST PED BRIDGE OVER AMTRAK 30 STREET BRANCH



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM246350  
**Project Description:** EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$4,598

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$508	\$0	\$0	\$0	\$4,301	\$0	\$0	\$4,809	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR OVER PED PATH OPP EAST 80TH ST BIN 2246350

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM551  
**Project Description:** PARK AVE TUNNEL FROM E34TH TO E39TH ST'S #2-24654-0/TN61420

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0551

**Original Budget:** \$22,424

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$45,573	\$4,295	\$415	\$0	\$0	\$0	\$0	\$50,283	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Jun 2006		
DESIGN START	Jul 2006	Jun 2010	Jul 2005	Jul 2005
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2006	Dec 2015
CONSTRUCTION START	Jun 2010	Jun 2012	Jul 2016	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON AND REHAB OF THE PARK AVE TUNNEL FROM E34TH TO E39TH ST REPLACEMHE DECK, INCIDENTAL STEEL WORK CURBS AND SIDEWALKS THE FUNDING FOR THIIIS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM702990  
**Project Description:** Rehabilitation of Fort Washington Pedestrian Bridge over AMT

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0861 P-0245M

**Original Budget:** \$5,774

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$1,471	\$4,470	\$0	\$0	\$0	\$0	\$5,941	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020		
DESIGN START	Jun 2020	Jun 2024	Jun 2019	Jun 2020
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2020	Jun 2024
CONSTRUCTION START	Jun 2024	Jun 2026	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

**Scope Summary:**

REHABILITATION OF FORT WASHINGTON PEDESTRIAN BRIDGE OVER AMTRAK

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBM8650  
**Project Description:** REHAB FDR NORTHBOUND FROM EAST 42-49TH ST BIN: 2268650

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$97,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$13,205	\$0	\$0	\$0	\$0	\$0	\$67,230	\$80,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DEVELOP SCOPE	Jun 2016	Jun 2020	Sep 2016	Jul 2017
DESIGN START	Jun 2020	Jun 2022	Jun 2018	Jul 2021
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2022	Jul 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHAB FDR NORTHBOUND FROM EAST 42-49TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA22934  
**Project Description:** RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-2934

**Original Budget:** \$53,051

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,137	\$0	\$1,868	\$4,604	\$45,443	\$0	\$0	\$54,052	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Sep 2017	Aug 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2020	Jan 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Dec 2023	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

**Scope Summary:**

RAMP TO NB HHP OVER AMTRAK WEST SIDE BIN 222934A

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA23216  
**Project Description:** Promenade over FDR E81st - 90th St Bin 2232167

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$312,992

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$36,303	\$0	\$0	\$0	\$0	\$80,440	\$0	\$116,743	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Nov 2015	Feb 2016
CONSTRUCTION START	Jun 2027	Jun 2029	May 2017	Mar 2022
CONSTRUCTION START	Jun 2027	Jun 2029	Feb 2023	May 2027

**Explanation for Delay:**

**Project Location:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

**Scope Summary:**

PROMENADE OVER FDR E81ST - 90TH ST BIN 2232167

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBMA24501
<b>Project Description:</b> WEST 35TH ST/ AMTRAK 30ST BRANCH BIN# 224501E

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,538	\$0	\$1,012	\$0	\$0	\$2,618	\$28,003	\$33,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Jan 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	May 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Mar 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

**Scope Summary:**

WEST 35TH ST/ AMTRAK 30ST BRANCH

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HBMA24544
<b>Project Description:</b> WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$4,407

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,596	\$0	\$1,935	\$0	\$0	\$3,787	\$42,600	\$50,918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Jun 2017		
DESIGN START	Jul 2017	Jun 2021	Apr 2017	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Nov 2018	Jul 2022
CONSTRUCTION START	Jun 2021	Jun 2023	Jul 2023	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 40TH ST / AMTRAK 30ST BRANCH BIN# 2245440



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24613  
**Project Description:** East Dr (Willowdell Arch) over Ped Path Opp East 67th st

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$2,543

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$500	\$0	\$2,343	\$0	\$0	\$0	\$0	\$2,843	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST DR (WILLOWDELL ARCH) OVER PED PATH OPP EAST 67TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24646  
**Project Description:** W 77TH ST ENTR (EAGLEVALE ARC) PED PATH OPP W 77TH ST 2246460

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$14,619

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,672	\$0	\$11,947	\$14,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 77TH ST ENTR (EAGLEVALE ARCH) PED PATH OPP W 77TH ST

**Scope Summary:**

WEST 77TH ST ENTR (EAGLEVALE ARCH) PED PATH OPP W 77TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24649  
**Project Description:** A.C. Powell Blvd NB over A.C. Powell Blvd BIN 2246490

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$14,590

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,666	\$11,924	\$14,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DEVELOP SCOPE	Jun 2023	Jun 2027	Jun 2022	Jun 2023
DESIGN START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

A.C. POWELL BLVD NB OVER A.C. POWELL BLVD BIN 2246490

**Scope Summary:**

A.C. POWELL BLVD NB OVER A.C. POWELL BLVD BIN 2246490

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA24666  
**Project Description:** RIVERSIDE DRIVE over W 125TH ST - W 134TH ST 2246660

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$154,107

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$154,107	\$154,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2023		
DESIGN START	Jun 2023	Jun 2027	Jun 2022	Jun 2023
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2023	Jun 2027
CONSTRUCTION START	Jun 2027	Jun 2029	Jun 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE DRIVE OVER WEST 125TH STREET - WEST 134TH STREET

**Scope Summary:**

RIVERSIDE DRIVE OVER WEST 125TH STREET - WEST 134TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA25756  
**Project Description:** MILLER HIGHWAY over TERRAIN BIN 2257569

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$277,192

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$31,243	\$0	\$0	\$245,949	\$277,192
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MILLER HIGHWAY OVER TERRAIN

**Scope Summary:**

MILLER HIGHWAY OVER TERRAIN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA26724  
**Project Description:** Trans-Manhattan Expressway BIN 2267240

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-1078

**Original Budget:** \$429,583

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$8,535	\$0	\$25,471	\$0	\$0	\$0	\$351,077	\$385,083
Non-City	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Oct 2017
CONSTRUCTION START	Jun 2022	Jun 2024	Feb 2019	Nov 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

**Scope Summary:**

REHAB OF TRANS MANHATTAN EXPRESSWAY CONNECTOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA29349  
**Project Description:** HHP over West 158th St BIN 2229349

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$17,232	\$0	\$0	\$149,271	\$166,503
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HHP OVER WEST 158TH ST BIN 2229349

**Scope Summary:**

HHP OVER WEST 158TH ST BIN 2229349

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA4501D  
**Project Description:** West 34Th St over Amtrak 30 St Branch BIN 224501D

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$70,243

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$6,498	\$0	\$0	\$5,748	\$57,997	\$70,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D

**Scope Summary:**

WEST 34TH ST OVER AMTRAK 30 ST BRANCH BIN 224501D



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMA4501F  
**Project Description:** West 36Th St over Amtrak 30 St Branch BIN 224501F

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$36,767

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$3,954	\$0	\$0	\$2,743	\$30,070	\$36,767
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2020	Jun 2021
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2021	Jun 2025
CONSTRUCTION START	Jun 2025	Jun 2027	Jun 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

**Scope Summary:**

WEST 36TH ST OVER AMTRAK 30 ST BRANCH BIN 224501F

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBMFDNY20  
**Project Description:** FDNY/NFPA CODE UPDATE HHP VARIOUS AND PARK AVE TUNNEL

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$61,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,746	\$0	\$2,221	\$0	\$57,200	\$0	\$0	\$62,167	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Aug 2016	May 2017
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2019	Apr 2023
CONSTRUCTION START	Jun 2025	Jun 2027	Jan 2024	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FDNY/NFPA CURRENT CODE UPDATE HHP VARIOUS SECTIONS AND PARK AVE TUNNEL

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBRIBIKE  
**Project Description:** Roosevelt Island Bridge Bike Lane

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2021	Jun 2022
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2022	Jun 2026
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT ISLAND BRIDGE BIKE LANE

**Scope Summary:**

ROOSEVELT ISLAND BRIDGE BIKE LANE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$5,958

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,378	\$6,290	\$0	\$0	\$0	\$0	\$0	\$17,668	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR21D  
**Project Description:** Citywide Milling - Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0002M

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,130	\$8,600	\$0	\$0	\$0	\$0	\$9,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING - MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWATERNN  
**Project Description:** DCAS WATERFRONT NEW NEEDS

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$11,944	\$0	\$67,681	\$0	\$0	\$79,625	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DCAS WATERFRONT NEW NEEDS

**Scope Summary:**

DCAS WATERFRONT NEW NEEDS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10216  
**Project Description:** Walk of Fame -- Walk of Fame installation in CD 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2028	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

**Scope Summary:**

WALK OF FAME -- WALK OF FAME INSTALLATION IN CD 8

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10217  
**Project Description:** SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$50	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS

**Scope Summary:**

SAFETY IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10220  
**Project Description:** DOT - 3rd Avenue Sidewalks

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102 HW-0001M

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$9,529	\$9,529	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Aug 2023	Nov 2023
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Nov 2023	Mar 2024
FINAL DESIGN	Jan 2022	Jul 2022	Mar 2024	Sep 2024
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Sep 2024	Dec 2024
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Dec 2024	Apr 2025
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Apr 2025	Aug 2025
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2025	Dec 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Dec 2025	Mar 2026
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Mar 2026	May 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	May 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOT - 3RD AVENUE SIDEWALKS

**Scope Summary:**

DOT - 3RD AVENUE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD200-05  
**Project Description:** Sidewalk Reconstruction, 125th St & Lexington

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D200

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

**Scope Summary:**

SIDEWALK RECONSTRUCTION, 125TH ST & LEXINGTON

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM100CTN  
**Project Description:** 23rd St Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$7,750	\$7,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jan 2014	Mar 2018
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Jan 2021	Mar 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jul 2020	Nov 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Nov 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Mar 2022	Aug 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Feb 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jul 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

14TH ST OR 23RD ST CROSSTOWN SBS

**Scope Summary:**

14TH ST OR 23RD ST CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1048  
**Project Description:** Manhattan Waterfront Greenway - Inwood 10th Ave

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$5,000	\$0	\$60,000	\$0	\$65,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN WATERFRONT GREENWAY - INWOOD 10TH AVE

**Scope Summary:**

MANHATTAN WATERFRONT GREENWAY - INWOOD 10TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1684  
**Project Description:** Allen & Pike Street Malls Phase 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ALLEN & PIKE STREET MALLS PHASE 2

**Scope Summary:**

ALLEN & PIKE STREET MALLS PHASE 2

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM1687  
**Project Description:** Holland Tunnel Area Pedestrian Safety Improvements & Public

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$12,180

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$12,180	\$12,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2021	May 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	May 2022	Sep 2022
FINAL DESIGN	Jan 2021	Jul 2021	Sep 2022	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Mar 2023	Jun 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Jun 2023	Oct 2023
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Oct 2023	Feb 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Feb 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Nov 2024	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

**Scope Summary:**

HOLLAND TUNNEL AREA PEDESTRIAN SAFETY IMPROVEMENTS & PUBLIC

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWM1688
<b>Project Description:</b> Harlem Multi-Site

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$15,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300	\$15,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2026	Sep 2026
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2026	Jan 2027
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2027	Jul 2027
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2027	Oct 2027
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2027	Feb 2028
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2028	Jun 2028
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2028	Oct 2028
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2028	Jan 2029
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2029	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2029	Apr 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HARLEM MULTI-SITE

**Scope Summary:**

HARLEM MULTI-SITE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM2026  
**Project Description:** YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$100	\$1,500	\$1,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Dec 2021	Jun 2023	Dec 2023
CONSTRUCTION	Dec 2021	Jun 2024	Dec 2023	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA

**Scope Summary:**

YESHIVA UNIVERSITY AMSTERDAM AVENUE PUBLIC PLAZA



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWM300  
**Project Description:** BLEECKER ST.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2020	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BLEECKER ST.

**Scope Summary:**

BLEECKER ST.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT5  
**Project Description:** 34th STREET

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300 304 305 306

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$270	\$0	\$0	\$0	\$0	\$0	\$1,861	\$2,131
Non-City	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2024	Jun 2025
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

34TH STREET

**Scope Summary:**

34TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMBRT6  
**Project Description:** 1st & 2nd Avenue

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0777

**Original Budget:** \$33,608

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,216	\$0	\$0	\$0	\$0	\$0	\$3,171	\$5,387	
Non-City	\$10,064	\$0	\$0	\$0	\$0	\$0	\$0	\$10,064	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2010	Jun 2010	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2010	Jul 2010	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2010	Feb 2012	Jul 2024	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1ST & 2ND AVENUE

**Scope Summary:**

1ST & 2ND AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWMM009  
**Project Description:** GATEWAYS TO CHINATOWN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301 302 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-D102

**Original Budget:** \$314

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$198	\$0	\$0	\$0	\$75	\$0	\$0	\$273	
Non-City	\$148	\$0	\$0	\$0	\$501	\$0	\$0	\$649	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Apr 2012	Jun 2012
DESIGN START	Sep 2009	Mar 2011	Apr 2019	Feb 2020
CONSTRUCTION START	Mar 2011	Mar 2013	Nov 2020	Aug 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

**Scope Summary:**

CHINA TOWN PARTNERSHIP LOCAL DEVELOPMENT CORP. I NC.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A8  
**Project Description:** WORLD TRADE CENTER AREA 8

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$12,504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,566	\$8,566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 8.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC A9  
**Project Description:** WORLD TRADE CENTER AREA 9.

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0502

**Original Budget:** \$36,299

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072	\$1,072	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$34,695	\$34,695	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Jul 2018	Oct 2026
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2028	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESURFACING WTC AREA 9

**Scope Summary:**

RESURFACING WORLD TRADE CENTER AREA 9.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTC11  
**Project Description:** WORLD TRADE CENTER AREA 11

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$306

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2022	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 11

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCA10  
**Project Description:** WORLD TRADE CENTER AREA 10

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0200 TF-0002 TF-0502

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$770	\$770

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10

**Scope Summary:**

RECONSTRUCTION OF WORLD TRADE CENTER AREA 10



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB3  
**Project Description:** Reconstruction of Broadway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$10,640

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128	\$2,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,512	\$8,512

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2017	Jan 2018
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2019	Mar 2019
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2019	Jun 2019
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jun 2019	Aug 2019
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Oct 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF BROADWAY

**Scope Summary:**

RECONSTRUCTION OF BROADWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HMMWTCB4  
**Project Description:** Reconstruction of Varick St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$397

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$317	\$317

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Oct 2020	Jan 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Apr 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Feb 2023	Mar 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Mar 2023	Sep 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Sep 2023	Feb 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Feb 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Aug 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Jan 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF VARICK ST

**Scope Summary:**

RECONSTRUCTION OF VARICK ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ010M  
**Project Description:** Flatiron Plaza Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-1684 HW-D102

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$40	\$0	\$0	\$0	\$0	\$0	\$9,975	\$10,015	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$300	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATIRON PLAZA RECONSTRUCTION

**Scope Summary:**

FLATIRON PLAZA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ014M  
**Project Description:** Broadway Boulevard

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$18,700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$26,700	\$26,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jul 2022	Oct 2022
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2022	Feb 2023
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2023	Aug 2023
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2023	Nov 2023
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2023	Mar 2024
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2024	Jul 2024
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jul 2024	Nov 2027
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Apr 2022	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROADWAY BOULEVARD

**Scope Summary:**

BROADWAY BOULEVARD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPLZ016M  
**Project Description:** Hamilton Place Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2025	Sep 2025
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2025	Jan 2026
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2026	Jul 2026
BID AWARD AND REGISTER CONTRCT	Jul 2025	Oct 2025	Jul 2026	Oct 2026
CONSTRUCTION TO 25%	Oct 2025	Feb 2026	Oct 2026	Feb 2027
CONSTRUCTION TO 50%	Feb 2026	Jun 2026	Feb 2027	Jun 2027
CONSTRUCTION TO 75%	Jun 2026	Oct 2026	Jun 2027	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2026	Jan 2027	Oct 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2027	Mar 2027	Jan 2028	Mar 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2027	Apr 2027	Mar 2028	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HAMILTON PLACE PLAZA

**Scope Summary:**

HAMILTON PLACE PLAZA

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPSMGANC  
**Project Description:** Gansevoort/Astor Planters

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$635	\$0	\$0	\$0	\$0	\$635	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GANSEVOORT/ASTOR PLANTERS

**Scope Summary:**

GANSEVOORT/ASTOR PLANTERS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWTFLMAD  
**Project Description:** Street Lamp Posts on Madison Avenue

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0502

**Original Budget:** \$236

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$236	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET LAMP POSTS ON MADISON AVENUE

**Scope Summary:**

STREET LAMP POSTS ON MADISON AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWWTCLUMP
<b>Project Description:</b> World Trade Center - Lump Sum

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$23,630

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$33,326	\$33,326	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$49,504	\$49,504	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2023	Jul 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WORLD TRADE CENTER - LUMP SUM

**Scope Summary:**

WORLD TRADE CENTER - LUMP SUM



(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> NDF-IW10A
<b>Project Description:</b> NDF - Improve Priority intersections along 10th Ave

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$17,417

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$17,417	\$9,083	\$26,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - IMPROVE PRIORITY INTERSECTIONS ALONG 10TH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-IWEIS  
**Project Description:** NDF - EIS Transportation Mitigation Inwood

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NDF - EIS TRANSPORTATION MITIGATION INWOOD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** P-3RVOVER  
**Project Description:** Rec of the Riverside Park Amtrak Overbuild 2271180 & 2271190

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$151,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$42,500	\$0	\$0	\$47,500	\$258,000	\$348,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE OVERBUILD STRUCTURE IN RIVERSIDE PARK (NORTH AND SOUTH SECTIONS OVER AMTRAK)

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTIMEM  
**Project Description:** Real Time Traffic Monitoring in Lower Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,115	\$0	\$0	\$500	\$392	\$0	\$0	\$4,007	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2022	Jun 2022
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2022	Aug 2022
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2022	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REAL TIME SYSTEM FOR LOWER MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** REALTMIDM  
**Project Description:** Expand Real Time Traffic Monitoring in Midtown Manhattan

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$9,480

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,704	\$0	\$250	\$0	\$2,000	\$1,369	\$2,250	\$10,573	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRAFFIC MONITORING IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHB2U  
**Project Description:** SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$18,850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$826	\$2,723	\$12,433	\$0	\$0	\$0	\$0	\$15,982	
Non-City	\$1,899	\$1,921	\$37,534	\$0	\$0	\$0	\$0	\$41,354	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Nov 2017	Jul 2018
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2018	Jul 2022
CONSTRUCTION START	Jun 2025	Jun 2027	Jul 2022	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR BATTERY PARK & WEST ST UNDERPASSES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDHBFDR  
**Project Description:** SANDY ER FOR FDR 18TH TO 25TH STREET

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$8,414

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,873	\$741	\$2,002	\$0	\$0	\$0	\$0	\$4,616	
Non-City	\$6,058	\$1,773	\$119	\$0	\$0	\$0	\$0	\$7,950	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2021		
DESIGN START	Jun 2021	Jun 2025	Jun 2015	Nov 2015
CONSTRUCTION START	Jun 2025	Jun 2027	Nov 2015	Nov 2019
CONSTRUCTION START	Jun 2025	Jun 2027	Nov 2019	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY ER BETTERMENTS FOR FDR 18TH TO 25TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> SANDHW27
<b>Project Description:</b> Montgomery to 15th Street - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$16,130

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226	\$3,226	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Aug 2022	Jan 2025
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Jun 2021	Oct 2021
FINAL DESIGN	Jan 2020	Jul 2020	Mar 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Aug 2023	Jan 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Jan 2024	May 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Jan 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Nov 2024	Feb 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Feb 2025	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Apr 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY

**Scope Summary:**

MONTGOMERY TO 15TH STREET - HURRICANE SANDY



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFCPARKLG  
**Project Description:** Central Park Light Infrastructure

**Ten-Year Plan Category:** REPLACEMENT OF ELECTRICAL DISTRIBUTION SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-0503

**Original Budget:** \$28,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$24,076	\$0	\$0	\$0	\$0	\$0	\$1,989	\$26,065	
Non-City	\$12,864	\$0	\$0	\$1,136	\$0	\$0	\$0	\$14,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Mar 2020	Apr 2020
CONSTRUCTION START	Jun 2015	Jul 2015	May 2020	May 2024
CONSTRUCTION COMPLETION	Jul 2015	Feb 2017	May 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRA PARK LIGHT INFRASTRUCTURE

**Scope Summary:**

CENTRAL PARK LIGHT INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503-20  
**Project Description:** DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$383

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$518	\$0	\$0	\$0	\$0	\$0	\$38	\$556
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2024	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

**Scope Summary:**

DOWNTOWN ALLIANCE-HISTORIC LIGHTPOLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M29  
**Project Description:** Second Avenue Street lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$434

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$258	\$0	\$0	\$0	\$176	\$0	\$0	\$434
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2ND AVENUD LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M30  
**Project Description:** Garment District street light

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHTING IN GARMENT DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M31  
**Project Description:** Historic St lg on 11th St and on 12th St, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$54	\$0	\$0	\$0	\$410	\$0	\$0	\$464
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DECORATIVE LIGHT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M33  
**Project Description:** GREENWICH VILLAGE DECORATIVE LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$194	\$0	\$0	\$0	\$0	\$0	\$56	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2025	Oct 2025
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2025	Feb 2026
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2026	Jun 2026
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2026	Oct 2026
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2026	Jan 2027
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2027	Mar 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2027	Apr 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GREEWICH VILLAGE DECRATIVE LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503M34  
**Project Description:** Lg Poles on Crosby and Bleecker- NOHO, Manhattan

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** TF-D503

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2021	Jun 2021	Jun 2021
CONSTRUCTION COMPLETION	Jun 2021	Jun 2021	Jun 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OUTDOOR LIGHT POLES IN NOHO--TO SUPPORT INSTALLATION OF 4 OUTDOOR LIGHT POLES ON CROSBY AND BLEECKER

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50311  
**Project Description:** INSTALL S-POLE LIGHTING- VARIOUS STREETS WEST OF BROADWAY

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 301 302

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$299	\$0	\$0	\$0	\$0	\$0	\$151	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2009	Jun 2009	Jun 2024	Jun 2024
CONSTRUCTION START	Jun 2009	Jul 2009	Jun 2024	Jul 2024
CONSTRUCTION COMPLETION	Jul 2009	Feb 2011	Jul 2024	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE

**Scope Summary:**

HISTORIC LIGHTING:LINCOLN PLACE BETWEEN 6TH AND 7TH AVENUE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFM50316  
**Project Description:** Frederick Douglas Blvd Street Lamps

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$198

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$237	\$0	\$0	\$0	\$0	\$0	\$79	\$316	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2026	Jun 2026
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2026	Aug 2026
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2026	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STREET LAMPS LAMPS FOR FREDERICK DOUGLAS BLVD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W125STLG  
**Project Description:** W 125TH ST LG & SIGNAL-5TH AVE TO MORNINGSIDE AVE, MA2288.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** TF-0001

**Original Budget:** \$2,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,166	\$0	\$0	\$0	\$0	\$0	\$503	\$1,669
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jun 2012	Jun 2025	Jun 2025
CONSTRUCTION START	Jul 2012	Aug 2012	Jul 2025	Aug 2025
CONSTRUCTION COMPLETION	Aug 2012	Mar 2014	Aug 2025	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALLATION OF NEW DECORATIVE ST LIGHT AND STANDARD SIGNALS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** W147LIGH  
**Project Description:** West 147th Street Sugar Hill Historical Street Lights

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** TF-M503

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$98	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2021	Jun 2021
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2021	Aug 2021
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2021	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS2  
**Project Description:** Whitehall Ferry Terminal-Slip2 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$2,750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$2,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 2 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTGIRDS3  
**Project Description:** Whitehall Ferry Terminal-Slip3 Girder Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2019	Jun 2020
DESIGN START	Jun 2020	Jun 2022	Jun 2020	Jun 2026
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2026	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL FERRY TERMINAL - SLIP 3 GIRDER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** WHTLBRIDG  
**Project Description:** Whitehall Slips 1,2,3 Bridge Reconstruction

**Ten-Year Plan Category:** RECONSTRUCTION OF FERRY TERMINAL FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** FA-0021

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,097	\$0	\$0	\$0	\$0	\$0	\$4,203	\$5,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2020	Jun 2021	Jun 2022
DESIGN START	Jun 2020	Jun 2022	Jun 2022	Jun 2024
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WHITEHALL SLIPS 1,2,3 LOWER BRIDGE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** ACEDPR408  
**Project Description:** Centralized HVAC Controls CNYG-1317MA

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PU-0025 P-1018 P-0505

**Original Budget:** \$1,412

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$128	\$0	\$1,646	\$688	\$0	\$0	\$0	\$2,462
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF BUILDING CONTROLS TO OPTIMIZE HVAC SYSTEMS IN MULTIPLE FACILITES

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> EDMFPM
<b>Project Description:</b> FERRY PIER AT DYCKMAN MARINA

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 P-0245M PU-0200 P-D018 ED-D401

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,504	\$0	\$0	\$15,761	\$0	\$5,000	\$22,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Jun 2020	Oct 2017	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY PIER AT DYCKMAN MARINA



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-DYMAN  
**Project Description:** NDF - Highbridge Park Dyckman Rest Reconstruction M037-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$262	\$42	\$4,087	\$0	\$0	\$0	\$871	\$5,262	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE DYCKMAN REST IN HIGHBRIDGE PARK, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HRPCS  
**Project Description:** NDF Harlem River Park (M208D) - New Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$4,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$446	\$0	\$4,313	\$393	\$0	\$0	\$0	\$5,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF HARLEM RIVER PARK (M208D) - NEW COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-IWOOD  
**Project Description:** NDF - Inwood Hill Park Soccer Field #1 R/C

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384 P-D018 P-1018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$425	\$0	\$0	\$8,722	\$0	\$0	\$0	\$9,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Nov 2019
DESIGN	Dec 2018	Dec 2019	Nov 2019	Apr 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Aug 2023	Oct 2023
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2023	Jan 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2024	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATE INWOOD HILL PARK SOCCER FIELD #1 (DYCKMAN FIELDS), BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKECS  
**Project Description:** NDF-Monsignor Kett Playground Comfort Station RC M199-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$2,690

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$273	\$0	\$4,490	\$0	\$0	\$0	\$0	\$4,763	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Jul 2019
DESIGN	Dec 2019	Dec 2020	Jul 2019	Aug 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Aug 2020	May 2021
CONSTRUCTION	Sep 2021	Mar 2023	May 2021	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Nov 2022	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MONSIGNOR KETT PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-MKETT  
**Project Description:** NDF - Monsignor Kett Playground R/C, M199-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** ED-0384

**Original Budget:** \$15,186

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$591	\$5,240	\$728	\$0	\$0	\$0	\$3,378	\$9,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REBUILD MONSIGNOR KETT PLAYGROUND, BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300EAST  
**Project Description:** East River Esplanade Projects - M108-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501 PU-0026 P-1018 P-1245

**Original Budget:** \$23,522

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$4,278	\$2,197	\$0	\$586	\$0	\$0	\$12,767	\$19,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2017
DESIGN	Sep 2014	Dec 2014	Sep 2017	Dec 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2017	Mar 2018
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2019	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ERES  
**Project Description:** East River Esplanade GLICK PK RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$54

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$19	\$35	\$0	\$0	\$0	\$0	\$0	\$54
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE RECONSTRUCTION (M289-116M)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300LMDC  
**Project Description:** LMDC-(BUNDLED) PROJECTS MG-703M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301 302 304

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$16,499

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,757	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757	
Non-City	\$13,401	\$0	\$0	\$0	\$0	\$1,496	\$0	\$14,897	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Jul 2003	Jun 2008	Nov 2008
DESIGN	Jul 2003	Jul 2003	Nov 2008	Nov 2009
BID/ REGISTER CONTRACT	Aug 2003	Oct 2003	Nov 2009	Jul 2010
CONSTRUCTION	Nov 2003	Nov 2004	Jul 2010	Jul 2011
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2004	Nov 2005	Jul 2011	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MANHATTAN

**Scope Summary:**

LOWER MANHATTAN PROJECTS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO18  
**Project Description:** Central Park Zoo - Sea Lion Exhibit Renovation

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Mar 2019	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2026	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

**Scope Summary:**

CENTRAL PARK ZOO - SEA LION EXHIBIT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO19  
**Project Description:** Central Park Zoo - Roofs

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0887

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$2,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2023	Dec 2023
DESIGN	Dec 2017	Mar 2019	Dec 2023	Mar 2025
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2025	Dec 2025
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2025	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2026	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - ROOFS

**Scope Summary:**

CENTRAL PARK ZOO - ROOFS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-300ZO20  
**Project Description:** Central Park Zoo - Tractor and attachments

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$103

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$43	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2025	Dec 2025
DESIGN	Dec 2017	Dec 2018	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2028	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

**Scope Summary:**

CENTRAL PARK ZOO - TRACTOR AND ATTACHMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPBP  
**Project Description:** BATTERY PARK BIKEWAY PERIMETER M005-111M (SUPERCEDES 308M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-0828

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$1,898
Non-City	\$15,190	\$0	\$0	\$0	\$0	\$509	\$0	\$15,699

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2004	Sep 2004	Jul 2007	Dec 2008
DESIGN	Sep 2004	Dec 2004	Dec 2008	Sep 2011
BID/ REGISTER CONTRACT	Dec 2004	Mar 2005	Jan 2012	Jul 2012
CONSTRUCTION	Mar 2005	Mar 2006	Sep 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Mar 2007	Oct 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

BATTERY PARK BIKEWAY PERIMETER

**Scope Summary:**

BATTERY PARK BIKEWAY PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPCG  
**Project Description:** Battery Park Coast Guard Memorial Relocation (M005-217M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0828

**Original Budget:** \$662

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$209	
Non-City	\$526	\$240	\$0	\$0	\$0	\$4	\$0	\$770	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2019	Nov 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

**Scope Summary:**

BATTERY PARK COAST GUARD MEMORIAL RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BPOC  
**Project Description:** Battery Park Office convert to Comfort station M005

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0828

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$0	\$0	\$3,000	\$665	\$0	\$3,765	
Non-City	\$0	\$0	\$0	\$0	\$0	\$278	\$0	\$278	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

**Scope Summary:**

BATTERY PK OFFICE CONVERT TO COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301BURL  
**Project Description:** LMDC-BURLING SLIP - IMAGINATION PLGD MG-41100-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$4,125

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,367	\$0	\$288	\$0	\$0	\$0	\$0	\$4,655	
Non-City	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Oct 2006	Jul 2006	Mar 2008
DESIGN	Oct 2006	Dec 2006	Mar 2008	Apr 2008
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Oct 2008	Apr 2009
CONSTRUCTION	Mar 2007	Mar 2008	Apr 2009	Jul 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2010	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BURLING SLIP

**Scope Summary:**

BURLING SLIP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301EPPK  
**Project Description:** Elizabeth H. Berger Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,223	\$-237	\$0	\$0	\$0	\$985	\$0	\$7,971	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Oct 2012
DESIGN	Sep 2011	Dec 2011	Oct 2012	Apr 2019
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Aug 2018	Apr 2019
CONSTRUCTION	Mar 2012	Mar 2013	Aug 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Jan 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EDGAR PLAZA PARK - GREEN STREET

**Scope Summary:**

EDGAR PLAZA PARK - GREEN STREET



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PEAR  
**Project Description:** LMDC-PEARL ST PLGD MG-41000-107M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$852

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$873	
Non-City	\$1,868	\$0	\$0	\$0	\$0	\$232	\$0	\$2,100	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Mar 2003	Sep 2003
DESIGN	Sep 2006	Dec 2006	Sep 2003	Jul 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Sep 2009	Apr 2011
CONSTRUCTION	Mar 2007	Mar 2008	Jun 2011	May 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	May 2012	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEARL ST PLGD

**Scope Summary:**

PEARL STREET PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301PECK  
**Project Description:** LMDC-PECK SLIP RECONSTRUCTION M167-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-1018

**Original Budget:** \$4,030

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,280	\$0	\$0	\$0	\$0	\$1	\$0	\$1,281
Non-City	\$4,738	\$-661	\$0	\$0	\$0	\$720	\$0	\$4,797

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Sep 2004	Dec 2004
DESIGN	Sep 2006	Dec 2006	Dec 2006	Dec 2018
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Mar 2019	May 2019
CONSTRUCTION	Mar 2007	Mar 2008	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Aug 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

PECK SLIP RECONSTRUCTION, MANHATTAN

**Scope Summary:**

PECK SLIP RECONSTRUCTION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-301VIE2  
**Project Description:** VIETNAM VETERANS PLAZA RC M046-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$82

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$82
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

VIETNAM VETERANS PLAZA RC M046-114M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302AIDM  
**Project Description:** NYC AIDS Memorial -- Capital Refurbishment to Memorial

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Dec 2026
CONSTRUCTION	Sep 2020	Sep 2021	Dec 2026	Dec 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Dec 2027	Dec 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC AIDS MEMORIAL -- CAPITAL REFURBISHMENT TO MEMORIAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302BLEE  
**Project Description:** Bleecker Street Playground,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550	\$1,550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BLEECKER STREET PLAYGROUND,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302CJSC  
**Project Description:** CORPORAL JOHN A SERAVALLI PLGD CS RC M237-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,327	\$0	\$0	\$0	\$0	\$641	\$0	\$1,968
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2013	Oct 2014
DESIGN	Sep 2012	Dec 2012	Oct 2014	Jul 2016
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2017	Jun 2017
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2017	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

**Scope Summary:**

CORPORAL JOHN A SERAVALLI PLGD COMF STAT RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302DRYD  
**Project Description:** DRY DOCK PLAYGROUND RECON M270-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,025	\$36	\$0	\$0	\$0	\$0	\$0	\$2,061
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Nov 2010
DESIGN	Sep 2009	Dec 2009	Nov 2010	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	May 2014	Nov 2014
CONSTRUCTION	Mar 2010	Mar 2011	Apr 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Dec 2015	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DRY DOCK PLAYGROUND RECON

**Scope Summary:**

DRY DOCK PLAYGROUND RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302GLAF  
**Project Description:** DEP Shaft Site -- Grand & Lafayette Streets

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 W-0013

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$240	\$2,124	\$0	\$228	\$0	\$0	\$0	\$2,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2017
DESIGN	Sep 2013	Dec 2013	Oct 2017	Oct 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2020	Aug 2020
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2021	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

DPR - GRAND & LAFAYETTE -- CREATE A NEW PARK AT THE GRAND AND LAFAYETTE STREET DEP WATERSHAFT SITE. DEP HAS TOLD PARKS THEY CAN HAVE 5K SQ. FT. ON THE WESTERN PORTION OF THE SITE.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HGLR  
**Project Description:** HIGH LINE REPAIRS

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1326

**Original Budget:** \$5,214

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$517	\$0	\$0	\$4,697	\$0	\$5,214
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLINE REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HIGH  
**Project Description:** HIGH LINE RENOVATIONS M360

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,050

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0	\$2,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

HIGH LINE RENOVATIONS M360

**Scope Summary:**

HIGH LINE RENOVATIONS M360

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302HUHO  
**Project Description:** DEP shaft site 28B - Hudson and West Houston

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** W-0013

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$68	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,068	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 28B - HUDSON AND WEST HOUSTON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-302MHSA  
**Project Description:** DEP Shaft Site 31B at Bowery and East 4th Street

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 W-0013 P-M245 P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$191	\$1,582	\$0	\$0	\$0	\$0	\$0	\$1,773
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP SHAFT SITE 31B AT BOWERY AND EAST 4TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ASRC  
**Project Description:** Al Smith Rec Cntr-replace a/c & new windows

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$450	\$0	\$121	\$0	\$0	\$0	\$571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AL SMITH REC CENTER

**Scope Summary:**

REPLACE A/C & NEW WINDOWS AT AL SMITH REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303BPCS  
**Project Description:** Baruch Playground C/S Renovations M165A-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,359	\$46	\$0	\$0	\$0	\$0	\$0	\$2,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Dec 2015
DESIGN	Sep 2013	Dec 2013	Dec 2015	Jan 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2017	May 2018
CONSTRUCTION	Mar 2014	Mar 2015	May 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	May 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BARUCH PLAYGROUND BATHROOM RENOVATIONS -- RECONSTRUCT THE COMFORT STATION, INCLUDING NEW WINDOWS, DOORS, FIXTURES AND PARTITIONS AS WELL AS NEW PLUMBING, ELECTRICAL AND MECHANICAL SYSTEMS. MAKE BATHROOMS ADA COMPLIANT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303CRH2  
**Project Description:** Corlears Hook Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$25	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,025	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CORLEARS HOOK - CORLEARS HOOK PLAYGROUND -- FUNDING FOR PLAYGROUND UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERP4  
**Project Description:** East River Park -Fireboat Wet Floodproofing

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Dec 2024	Dec 2023	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2026	Sep 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST RIVER PARK -FIREBOAT WET FLOODPROOFING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303ERSF  
**Project Description:** ERP - E 6TH ST SOCCER FLD NEW TURF M144-214m

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,359	\$-9	\$0	\$0	\$0	\$82	\$9	\$3,441	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Nov 2013
DESIGN	Sep 2011	Dec 2011	Nov 2013	Nov 2015
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Feb 2017	Jul 2017
CONSTRUCTION	Mar 2012	Mar 2013	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Sep 2018	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

**Scope Summary:**

ERP - E 6TH ST SOCCER FLD NEW TURF & LIGHTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFFA  
**Project Description:** Hamilton Fish Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$416

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

128 PITT STREET, MANHATTAN

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT HAMILTON FISH REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HFRC  
**Project Description:** Hamilton Fish Rec.Ctr-replace roof & alarm system

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0506

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$50	\$0	\$0	\$0	\$10,480	\$0	\$10,478	\$21,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HAMILTON FISH REC.CTR-

**Scope Summary:**

HAMILTON FISH REC.CTR-REPLACE ROOF & ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303HMFS  
**Project Description:** Hamilton Fish Park-Full renovation , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,728

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$85	\$0	\$0	\$1,865	\$0	\$1,800	\$0	\$3,750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK-FULL RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303KIML  
**Project Description:** Kimlau Square Improvements , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$25	\$0	\$0	\$1,139	\$0	\$0	\$0	\$1,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KIMLAU SQUARE IMPROVEMENTS -- TO UPGRADE KIMLAU SQUARE ARCH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LFPG  
**Project Description:** Reconstruction of Little Flower Playground, Manhattan

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,801

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$50	\$0	\$0	\$2,827	\$0	\$2,824	\$0	\$5,701	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF LITTLE FLOWER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303LGPK  
**Project Description:** CPI PH1 - LUTHER GULICK PARK - RECON WEST PORTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$360

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,705	\$0	\$0	\$0	\$0	\$2,057	\$0	\$6,762
Non-City	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Jun 2011
DESIGN	Sep 2009	Dec 2009	Jun 2011	Apr 2017
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Feb 2018	Jan 2019
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2020	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

LUTHER GULICK PARK - RECON WEST PORTION

**Scope Summary:**

LUTHER GULICK PARK - RECON WEST PORTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303MCKY  
**Project Description:** McKinley Playground renovation, M259-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-1018

**Original Budget:** \$2,505

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,262	\$96	\$0	\$0	\$0	\$29	\$0	\$3,387
Non-City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jun 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Nov 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2019	Jan 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MCKINLEY PLAYGROUND RE4OVATION.

**Scope Summary:**

MCKINLEY PLAYGROUND RENOVATION.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303SDRP  
**Project Description:** Sara D. Roosevelt Park - Pathways, sidewalks, exterior walls

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$170	\$0	\$0	\$0	\$3,400	\$0	\$2,190	\$5,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2020
DESIGN	Sep 2015	Dec 2015	Dec 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2022	Dec 2022
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2022	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2023	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ROOSEVELT PARK, MANHATTAN

**Scope Summary:**

SARA. D ROOSEVELT PARK- PATHWAYS, SIDEWALKS, EXTERIOR WALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TPSQ  
**Project Description:** Tompkin's Square Park - Manhattan M088-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0926

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$570	\$17	\$5,583	\$0	\$0	\$0	\$0	\$6,170	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2022	Sep 2020	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Mar 2023	Mar 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOMPKIN'S SQUARE PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-303TSPL  
**Project Description:** PWOB-Tompkins Square Plgr-R/c at Ave B/E7

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$611

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,770	\$0	\$0	\$0	\$0	\$231	\$0	\$3,001	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2012	Sep 2012
DESIGN	Sep 2014	Dec 2014	Sep 2012	Jun 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Nov 2017	Jul 2018
CONSTRUCTION	Mar 2015	Mar 2016	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TOMPKINS SQ PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30420S2  
**Project Description:** West 20th St. Park Construction, M402-116M, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** ED-0075

**Original Budget:** \$3,043

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,739	\$0	\$0	\$0	\$0	\$0	\$293	\$3,032
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jul 2017
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Oct 2017	Sep 2018
CONSTRUCTION	Mar 2019	Sep 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WEST 20TH ST. PARK CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CBBC  
**Project Description:** Chelsea Basketball Court Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$121	\$0	\$1,053	\$30	\$0	\$0	\$0	\$1,204	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	May 2021	Jan 2022
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2023	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHELSEA BASKETBALL COURT RENOVATION -- THIS PROJECT WOULD REPAVE AND REPAINT THE COURT SURFACE, INSTALL NEW HOOPS AND ADD NEW SEATING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CPTF  
**Project Description:** Chelsea Park-Replace the synthetic turf field and track M011

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHELSEA PARK-REPLACE THE SYNTHETIC TURF FIELD AND TRACK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304CRLB  
**Project Description:** CHELSEA REC CTR ROOF DECK, LOCKER RM & BTHRM M260-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,376	\$3	\$0	\$0	\$0	\$187	\$0	\$3,566
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Oct 2014
DESIGN	Sep 2010	Dec 2010	Oct 2014	Jan 2017
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Nov 2017	Jun 2018
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 25TH STREET BETWEEN 9TH & 10TH AVENUES

**Scope Summary:**

CHELSEA RECREATION CENTER ROOF DECK, LOCKER ROOM AND BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304DWIT  
**Project Description:** De Witt Clinton Park- Staircase Recons, M022-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,597	\$0	\$0	\$0	\$0	\$124	\$0	\$1,721	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	May 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Oct 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DE WITT CLINTON PARK

**Scope Summary:**

DE WITT CLINTON PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304HELK  
**Project Description:** Hell's Kitchen Park -Surface Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: -SURFACE RENOVATION AT HELL'S KITCHEN PARK -- FUNDING FOR PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304LRSQ  
**Project Description:** Little Red Square, Manhattan, MG-41350-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,099	\$-57	\$0	\$0	\$0	\$66	\$44	\$3,152	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jan 2014
DESIGN	Sep 2013	Dec 2013	Jan 2014	May 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Sep 2017	Aug 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC PARKS DEPARTMENT -- LITTLE RED TRIANGLE -- RENOVATE EXISTING SITTING AREA AND EXPAND RECREATION SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-304PENN  
**Project Description:** Penn South Playground, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PENN SOUTH PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305MSEL  
**Project Description:** Madison Square Park Pavement Reconstruction Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1011 P-M245

**Original Budget:** \$3,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$235	\$1,475	\$0	\$225	\$0	\$0	\$0	\$1,935
Non-City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Mar 2019
DESIGN	Dec 2017	Dec 2018	Mar 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2021	Dec 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jan 2023	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MADISON SQUARE PARK

**Scope Summary:**

MADISON SQUARE PARK CONSERVANCY : ETERNAL LIGHT FLAGSTAFF LANDSCAPE RENOVATION PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-305UNIO  
**Project Description:** UNION SQUARE RECONSTRUCTION M089-198

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006

**Original Budget:** \$7,961

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$6,352	\$0	\$0	\$0	\$0	\$0	\$369	\$6,721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 1998	Sep 1998	Nov 1988	Jan 1989
DESIGN	May 1998	Mar 2000	Sep 1998	Mar 2000
BID/ REGISTER CONTRACT	May 2000	Oct 2000	May 2000	Oct 2000
CONSTRUCTION	Oct 2000	Oct 2002	Oct 2000	Oct 2002
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2002	Nov 2003	Oct 2002	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY TO 4 AVE, E. 14 TO E 17 STS

**Scope Summary:**

EXPAND THE CENTER OVAL INTO UNUSED STREET BEDS, RECONSTRUCTION OF PAVERBS, STONE WALLS, WATER LINES, WATER SERVICE, SECURITY & STREET LIGHTITING. RELOCATE "GANDHI" STATUE

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-305UNQP
<b>Project Description:</b> Union Square Park-Water lines and walkways

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$4,040

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROADWAY TO 4 AVENUE, E. 14 STREET TO E 17 STREET, BOROUGH OF MANHATTAN.

**Scope Summary:**

UNION SQUARE PARK WATER LINES AND WALKWAYS -UPGRADE THE WATER LINES AND WALKKING PATH AT UNION SQUARE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306APMU  
**Project Description:** Albano Playground Handball Court Multi-use Conve M265-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$354

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$150	\$0	\$0	\$800	\$750	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2015
DESIGN	Sep 2013	Dec 2013	Sep 2015	Jul 2019
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Aug 2021
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Aug 2022	Jan 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

ALBANO PLAYGROUND HANDBALL COURT MULTI USE -- CONVERT HANDBALL COURT INTO MULTI USE SPACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASEQ  
**Project Description:** Asser Levy Fitness Equipment, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0505 P-1249

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$515	\$0	\$192	\$0	\$0	\$0	\$707	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASSER LEVY FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306ASLV  
**Project Description:** Asser Levy Recreation Center

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1250 P-D018 P-M245 P-0506

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$323	\$150	\$0	\$621	\$1,358	\$2,604	\$0	\$5,056
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2022
DESIGN	Sep 2015	Dec 2015	Dec 2022	Mar 2023
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2023	Jun 2023
CONSTRUCTION	Mar 2016	Mar 2017	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jun 2024	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

HVAC AT ASSER LEVY PLAYGROUND, MANHATTAN

**Scope Summary:**

HVAC AT ASSER LEVY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306GLIC  
**Project Description:** Glick Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$17,276

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$158	\$0	\$0	\$3,088	\$0	\$12,673	\$0	\$15,919	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

GLICK PARK

**Scope Summary:**

GLICK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306PETD  
**Project Description:** Peter Detmold Park, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-D822

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$76	\$0	\$480	\$0	\$0	\$0	\$0	\$556	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER LINE AT PETER DETMOLD PARK. -- RENOVATIONS TOPARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306STVA  
**Project Description:** St. Vartan Park - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$5,613

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$655	\$55	\$0	\$2,296	\$0	\$2,139	\$0	\$5,145	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2020
DESIGN	Dec 2018	Dec 2019	Feb 2020	Mar 2022
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Oct 2022	Dec 2022
CONSTRUCTION	Sep 2020	Sep 2021	Feb 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Feb 2024	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ST. VARTAN PARK - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TRPL  
**Project Description:** Tramway Plaza Irrigation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 306 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$60

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10	\$0	\$0	\$0	\$0	\$0	\$50	\$60
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Feb 2014
DESIGN	Sep 2013	Dec 2013	Feb 2014	Dec 2020
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2021	Nov 2021
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2022	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEPARTMENT OF PARKS & RECREATION -- FUNDING WILL SUPPORT IMPROVEDMENTS AT TRAMWAY PLAZA, INCLUDING IRRIGATION SYSTEM INSTALLATION AND CONSTRUCTION OF A FOUNTAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-306TUDO  
**Project Description:** Tudor Grove Playground - Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$210	\$0	\$1,000	\$395	\$0	\$0	\$0	\$1,605
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2019
DESIGN	Dec 2018	Dec 2019	Feb 2019	Feb 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2021	Nov 2021
CONSTRUCTION	Sep 2020	Sep 2021	Jan 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Jan 2023	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TUDOR GROVE PLAYGROUND - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOC  
**Project Description:** CPI PH2 - Bloomingdale Comfort Station (CONS)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,776

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,420	\$0	\$0	\$0	\$0	\$251	\$0	\$1,671	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

**Scope Summary:**

CPI PH2 - BLOOMINGDALE PLGR COMFORT STATION RECO

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BLOP  
**Project Description:** CPI PH2 - Bloomingdale Playground (construction)- M238-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$6,138

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,885	\$0	\$0	\$0	\$0	\$783	\$0	\$5,668	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AMSTERDAM AVENUE BETWEEN WEST 104TH STREET AND WEST 105TH STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT BASKETBALL COURTS, PATHS, BENCHES, SPRAY SHOWER, PLANTING, PLAY EQUIPMENT AND ADULT FITNESS EQUIPMENT AT BLOOMINGDALE PLAYGROUND.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307BMAP  
**Project Description:** BROADWAY MALLS - RECON & UPGRADE BROADWAY MALLS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,777	\$0	\$0	\$0	\$0	\$208	\$0	\$1,985
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Nov 2015
DESIGN	Sep 2012	Dec 2012	Dec 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2017	Jun 2018
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

**Scope Summary:**

BROADWAY MALLS - RECON & UPGRADE 14 MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RIVP  
**Project Description:** RIVERSIDE PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$19,411

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,387	\$0	\$18,024	\$0	\$0	\$19,411	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPKS  
**Project Description:** RIVERSIDE PARK SOUTH - PHASE 5 M353-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380 P-0245M

**Original Budget:** \$10,496

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,684	\$2	\$0	\$0	\$0	\$503	\$0	\$4,189	
Non-City	\$18,024	\$0	\$0	\$0	\$0	\$259	\$0	\$18,283	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	May 2013
DESIGN	Dec 2012	Mar 2013	May 2013	Dec 2014
BID/ REGISTER CONTRACT	Mar 2013	Jun 2013	Jun 2015	Jun 2016
CONSTRUCTION	Jun 2013	Jun 2014	Aug 2016	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2014	Jun 2015	Oct 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH - MILLER HGWY RELOC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPPI  
**Project Description:** RVSD PK SOUTH-SHADE STRUCTURES, SOCCER FIELD, REC AREA M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380 P-1018

**Original Budget:** \$6,485

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,988	\$10	\$278	\$0	\$0	\$305	\$0	\$7,581	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Mar 2013
DESIGN	Sep 2012	Dec 2012	Mar 2013	Nov 2018
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Nov 2018	Feb 2019
CONSTRUCTION	Mar 2013	Mar 2014	Sep 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Sep 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RECONSTRUCT TURF BALL FIELD, ADJACENT ACTIVE RECREATION AND SHADE STRUCTURE ON PIER I.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPRP  
**Project Description:** RIVERSIDE PARK 78 ST. RAMP RC M071

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$810

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

RIVERSIDE PARK 78 ST. RAMP RC M071

**Scope Summary:**

RIVERSIDE PARK 78 ST. RAMP RC M071

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RPSB  
**Project Description:** Riverside Park South Ph. 5 Building

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,280

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$109	
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,713	\$0	\$2,713	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Jan 2019	May 2019
CONSTRUCTION	Mar 2013	Mar 2014	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Jun 2019	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK SOUTH PH. 5 BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307RVSD  
**Project Description:** RIVERSIDE PK- CANTILEVER 83RD-91ST M071-297A

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$10,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$14,796	\$0	\$0	\$0	\$0	\$43	\$0	\$14,839
Non-City	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 1999	Sep 1999	Jul 1999	Jan 2005
DESIGN	Sep 1999	Dec 1999	Jan 2005	Apr 2007
BID/ REGISTER CONTRACT	Dec 1999	Mar 2000	Apr 2007	Jul 2007
CONSTRUCTION	Mar 2000	Mar 2001	Oct 2007	May 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2001	Mar 2002	May 2010	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RIVERSIDE PARK BETWEEN WEST 83RD STREET AND WEST 91ST STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A BICYCLE AND PEDESTRIAN PATH IN RIVERSIDE PARK, INCLUDING NEW PAVEMENT, FENCES, FURNISHING, LIGHTING, DRAINAGE, PLANTING AND INTERPRETIVE SIGNAGE FOR WETLAND BIRD HABITATS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307SAPO  
**Project Description:** MATTHEW P. SAPOLIN PARK PLAYGROUND: PLAYGROUND EQUIPMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$320	\$0	\$1,555	\$0	\$0	\$0	\$0	\$1,875	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2021	Feb 2022
CONSTRUCTION	Sep 2019	Sep 2020	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

W. 70 BETWEEN W. END AVE AND AMSTERDAM

**Scope Summary:**

MATTHEW P. SAPOLIN PARK PLAYGROUND : PLAYGROUND EQUIPMENT UPGRADES



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-307SOLB
<b>Project Description:</b> Sol Bloom Playground Improvements, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$151	\$0	\$0	\$600	\$0	\$0	\$0	\$751
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOL BLOOM PLAYGROUND IMPROVEMENTS -- FUNDING FOR PLAYGROUND UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307STGR  
**Project Description:** PWOB-St. Gregory's Park Reconstruction (M301-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,525	\$0	\$0	\$0	\$0	\$111	\$0	\$1,636	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2017	Jul 2018
CONSTRUCTION	Mar 2014	Mar 2015	Aug 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYC DPR - ST. GREGORY'S PARK -- PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TDRV  
**Project Description:** Theodore Roosevelt Park- Dog run noise Reduction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$215

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

THEODORE ROOSEVELT PARK- BULL MOOSE DOG RUN NOISE REDUCTION PROJECT- INSTALL NOISE REDUCTION MEASURES.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307TRDR  
**Project Description:** Theodore Roosevelt Park Dog Run Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$946	\$8	\$0	\$0	\$0	\$55	\$0	\$1,009	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Jul 2017
DESIGN	Sep 2013	Dec 2013	Jul 2017	Jul 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2018	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYC DPR - THEODORE ROOSEVELT PARK -- DOG RUN RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-307VER1  
**Project Description:** VERDI SQUARE IRRIGATION M097

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$695

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$578	\$57	\$0	\$0	\$635
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

VERDI SQUARE IRRIGATION M097

**Scope Summary:**

VERDI SQUARE IRRIGATION M097

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG02  
**Project Description:** Asphalt Green- Pool Filter Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN POOL FILTER UPGRADES

**Scope Summary:**

ASPHALT GREEN - POOL FILTER UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AG03  
**Project Description:** ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,665

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$795	\$0	\$795	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXPANSION OF THE AQUACENTER LOBBY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGEE  
**Project Description:** Asphalt Green- Energy Efficiency, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$738

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$738	\$0	\$738	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2024	Dec 2024
DESIGN	Dec 2018	Dec 2019	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

555 EAST 90TH STREET

**Scope Summary:**

THIS PROJECT WILL INCREASE ENERGY EFFICIENCY AT ASPHALT GREEN.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGFB  
**Project Description:** ASPHALT GREEN BOILER M286-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,130

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$538	\$0	\$80	\$0	\$0	\$0	\$0	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Oct 2013	Jan 2014
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	May 2014	Aug 2014
CONSTRUCTION	Mar 2013	Mar 2014	Aug 2013	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Aug 2015	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ASPHALT GREEN BOILER & BULKHEAD

**Scope Summary:**

ASPHALT GREEN BOILER & BULKHEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308AGPF  
**Project Description:** Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$108

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$108	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2025	Dec 2033
DESIGN	Sep 2014	Dec 2014	Jan 2023	Mar 2023
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2023	Jun 2023
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2023	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ASPHALT GREEN

**Scope Summary:**

ASPHALT GREEN-POOL FILTRATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-308AGPO
<b>Project Description:</b> Asphalt Green Pool Filtration

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

555 EAST 90TH STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE ASPHALT GREEN POOL FILTRATION SYSTEM.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308CSPG  
**Project Description:** Carl Schurz Playground Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$2,848

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,794	\$0	\$0	\$0	\$0	\$305	\$0	\$4,099	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Jul 2017
DESIGN	Dec 2016	Dec 2017	Jul 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Jan 2019	May 2019
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF CARL SCHURZ PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EPOA  
**Project Description:** POA East River Esplanade Improvements, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$200	\$1,076	\$0	\$0	\$0	\$0	\$13,924	\$15,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

POA EAST RIVER ESPLANADE IMPROVEMENTS, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308EREI  
**Project Description:** ERP- East River Esplanade Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,148	\$0	\$187	\$0	\$0	\$0	\$0	\$2,335	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Apr 2020
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER ESPLANADE IMPROVEMENTS

**Scope Summary:**

EAST RIVER ESPLANADE IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP2  
**Project Description:** East River Esplanade Stabilization And Reconstruction PHASE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 P-D018

**Original Budget:** \$8,366

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$300	\$816	\$0	\$0	\$10,557	\$0	\$0	\$11,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

EAST RIVER ESPLANADE STABILIZATION AND RECONSTRUCTION PHASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308ERP3  
**Project Description:** EAST RIVER ESPLANADE PHASE 3+

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0501 PU-0200 P-1018 P-1245 P-D018

**Original Budget:** \$74,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$355	\$2,976	\$0	\$40,682	\$5,670	\$0	\$0	\$49,683
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2020	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2023	Sep 2021	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

EAST RIVER ESPLANADE

**Scope Summary:**

EAST RIVER ESPLANADE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308FFCA  
**Project Description:** FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR F

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$325

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$250	\$0	\$0	\$0	\$0	\$75	\$0	\$325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDR FOUR FREEDOMS PARK CONSERVANCY -- ENHANCED ACCESS, FDR FOUR FREEDOMS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMBR  
**Project Description:** Gracie Mansion Rooftop Balustrade RC M081-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$966

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$830	\$0	\$0	\$0	\$0	\$830	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Nov 2022	Jun 2022	Nov 2022
DESIGN	Nov 2022	Nov 2023	Nov 2022	Nov 2023
BID/ REGISTER CONTRACT	Nov 2023	Aug 2024	Nov 2023	Aug 2024
CONSTRUCTION	Aug 2024	Aug 2025	Aug 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2026	Aug 2025	Aug 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION ROOFTOP BALUSTRADE RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMGL  
**Project Description:** GRACIE MANSION GUTTERS AND LEADERS RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jun 2022	Jan 2022	Jun 2022
DESIGN	Jun 2022	Jun 2023	Jun 2022	Jun 2023
BID/ REGISTER CONTRACT	Jun 2023	Mar 2024	Jun 2023	Mar 2024
CONSTRUCTION	Mar 2024	Mar 2025	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2026	Mar 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308GMRD  
**Project Description:** GRACIE MANSION RAMP AND DRAINAGE RC M081

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACIE MANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308HNYL  
**Project Description:** 14 HONEY LOCUSTS PARK, Manhattan, M177-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M W-0013

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$200	\$993	\$139	\$0	\$0	\$538	\$0	\$1,870	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

14 HONEY LOCUSTS PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308MHM2  
**Project Description:** MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTO M318

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-C018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$28	\$0	\$0	\$0	\$1,305	\$0	\$0	\$1,333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

**Scope Summary:**

MERCHANT HOUSE MUSEUM- EAST FACADE & SHUTTER RESTORATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308SCPP  
**Project Description:** ST. CATHERINE'S PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$760	\$0	\$6,290	\$0	\$0	\$7,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ST CATHERINE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308SPCS  
**Project Description:** 24 Sycamores Park C/S Renovation M108-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,938	\$16	\$0	\$0	\$0	\$158	\$0	\$2,112	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Apr 2012	Jul 2012
DESIGN	Sep 2013	Dec 2013	Jul 2012	Oct 2012
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2012	Jan 2013
CONSTRUCTION	Mar 2014	Mar 2015	Jan 2013	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2014	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

24 SYCAMORES PARK -- RENOVATE BATHROOMS IN THE PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-308STCP  
**Project Description:** St. Catherine's Park -- sportscoating iin the children's p

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$105	\$0	\$0	\$0	\$590	\$0	\$0	\$695
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

YDPRÛ ST. CATHERINE'S PARK -- IMPROVEMENTS TO THE SPORTSCOATING IN THE CHILDREN'S PLAY AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309AHAM  
**Project Description:** Alexander Hamilton Plg Basketball Renovation M041-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$955

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$72	\$62	\$0	\$616	\$0	\$677	\$0	\$1,427	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ALEXANDER HAMILTON PLG BASKETBALL RENOVATION ,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309ANUN  
**Project Description:** Annunciation Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

CONVENT AVENUE, AMSTERDAM AVENUE WEST 135 STREET

**Scope Summary:**

ANNUNCIATION PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRFA  
**Project Description:** Jackie Robinson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$390

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$518	\$0	\$0	\$0	\$518	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE, NEW YORK, NY

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT JACKIE ROBINSON REC CENTER, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JRRC  
**Project Description:** Jackie Robinson Recreation Ctr HVAC System RC M014-119M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 309 310

**Borough:** MANHATTAN

**Budget Lines:** P-1250

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$300	\$2,770	\$10	\$1,520	\$0	\$0	\$0	\$4,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

85 BRADHURST AVENUE NEW YORK, NY 10039, MANHATTAN

**Scope Summary:**

JACKIE ROBINSON RECREATION CENTER HVAC SYSTEM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSPL  
**Project Description:** Jacob Schiff Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,229	\$0	\$0	\$0	\$0	\$93	\$0	\$1,322	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jun 2017
DESIGN	Sep 2015	Dec 2015	Jun 2017	May 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Sep 2018	Jun 2019
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2019	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB SCHIFF PLAYGROUND, MANHATTAN

**Scope Summary:**

JACOB SCHIFF PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309JSST  
**Project Description:** Jacob Schiff Park- Recons of Seating area, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$760

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$238	\$0	\$1,253	\$267	\$0	\$0	\$0	\$1,758	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PARK- RECONS OF SEATING AREA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RBUS  
**Project Description:** RVSD DR -TIEMANN PL TO 97TH ST

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,794	\$0	\$0	\$0	\$0	\$310	\$0	\$2,104	
Non-City	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Dec 2005	Jul 2015
DESIGN	Sep 2013	Dec 2013	Jul 2015	Feb 2027
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Mar 2018	Jan 2019
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2019	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jun 2020	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE RIVERSIDE DRIVE BETWEEN 97TH ST. AND TIEMANN, NEW YORK CITY



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RPK1  
**Project Description:** Riverside Park Improvements, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$1,900

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$1,900	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309RSLG  
**Project Description:** Lighthouse Park Roosevelt Island, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$70

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$70	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORTHERN TIP OF ROOSEVELT ISLAND

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT LIGHTHOUSE PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SKRP  
**Project Description:** Sakura Park - Reconstruction of the Staircase

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329 P-0245M

**Original Budget:** \$425

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,150	\$25	\$0	\$0	\$0	\$352	\$0	\$2,527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	May 2017	Aug 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Apr 2019	Oct 2019
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SAKURA PARK

**Scope Summary:**

RECONSTRUCTION OF THE STAIRCASE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-309SSTF  
**Project Description:** Jacob Schiff Playground Synthetic Turf Field Recon,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$2,919

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$141	\$1,268	\$1	\$0	\$0	\$1,650	\$0	\$3,060	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	May 2019
DESIGN	Dec 2018	Dec 2019	May 2019	Apr 2020
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jun 2021	Jan 2022
CONSTRUCTION	Sep 2020	Sep 2021	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Mar 2023	Feb 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

JACOB SCHIFF PLAYGROUND SYNTHETIC TURF FIELD RECON,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-30AG05  
**Project Description:** Asphalt Green- Building Management System

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$807

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$797	\$0	\$797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

ASPHALT GREEN BUILDING MANAGEMENT SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310ARFA  
**Project Description:** The Arsenal: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$315

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$43	\$0	\$0	\$407	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

830 5TH AVENUE, THE ARSENAL NY, NY 10065

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THE ARSENAL, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310CCPG  
**Project Description:** Courtney Callendar Playground-handball court

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$479	\$0	\$0	\$0	\$0	\$0	\$35	\$514
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2022
DESIGN	Sep 2014	Dec 2014	Feb 2022	Jul 2030
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jun 2023	Nov 2023
CONSTRUCTION	Mar 2015	Mar 2016	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2024	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COURTNEY CALLENDAR PLAYGROUND

**Scope Summary:**

R/C OF SITTING AREA AT COURTNEY CALLENDAR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-310MCCY  
**Project Description:** McCray Playground , Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,900	\$0	\$2,100	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCCRAY PALYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HCTR  
**Project Description:** HIGHBRIDGE RECREATION CTR -RC BOILERS AND HVAC - M037-217M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1250

**Original Budget:** \$3,272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,532	\$0	\$200	\$0	\$0	\$0	\$667	\$4,399
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHBRIDGE RECREATION CTR RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HEL3  
**Project Description:** Phase 3 of Hell Gate Pathway, below Viaduct Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-X245 WP-0112

**Original Budget:** \$3,140

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$602	\$0	\$0	\$0	\$0	\$657	\$0	\$1,259	
Non-City	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Feb 2015	May 2018
DESIGN	Dec 2016	Dec 2017	May 2018	Oct 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2019	Feb 2020
CONSTRUCTION	Sep 2018	Sep 2019	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Feb 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

PH 3 OF HELL GATE PATHWAY

**Scope Summary:**

PH 3 OF HELL GATE PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311HWTR  
**Project Description:** HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION M037-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$742

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,930	\$299	\$0	\$200	\$0	\$228	\$0	\$5,657	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	May 2012
DESIGN	May 2012	Aug 2012	May 2012	Aug 2012
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Aug 2012	Nov 2012
CONSTRUCTION	Nov 2012	Nov 2013	Nov 2012	Nov 2013
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Nov 2013	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION, MANHATTAN

**Scope Summary:**

HIGHBRIDGE AQUEDUCT WATER TOWER RESTORATION INCLUDING ROOF AND WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGFI  
**Project Description:** MARCUS GARVEY PK FIRE WATCHTOWER RESTORATION M058-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$280

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,127	\$45	\$0	\$0	\$0	\$153	\$0	\$8,325	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

MARCUS GARVEY PK

**Scope Summary:**

FIRE WATCH TOWER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311MGLL  
**Project Description:** MARCUS GARVEY CS LITTLE LEAGUE FACILTY M058-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0245M

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,580	\$55	\$0	\$0	\$0	\$277	\$0	\$3,912	
Non-City	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Jan 2009
DESIGN	Sep 2006	Dec 2006	Jan 2009	Feb 2011
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2016	Jun 2017
CONSTRUCTION	Mar 2007	Mar 2008	Jul 2017	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

**Project Location:**

MARCUS GARVEY LITTLE LEAGUE BLDG

**Scope Summary:**

MARCUS GARVEY LITTLE LEAGUE BLDG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFFA  
**Project Description:** Pelham Fritz Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$284

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$284	\$0	\$0	\$0	\$0	\$284	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

18 MOUNT MORRIS PARK WEST, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT PELHAM FRITZ REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRC  
**Project Description:** PELHAM FRITZ REC CENTER

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$4,671

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$463	\$0	\$1,873	\$2,335	\$0	\$4,671
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PELHAM FRITZ REC CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PFRI  
**Project Description:** MARCUS GARVEY PK -PELHAM FRITZ RECREATION CTR CONS M058-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,195	\$0	\$109	\$0	\$0	\$0	\$0	\$1,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCUS GARVEY PK - PELHAM FRITZ RECREATION CTR CONS M058



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311PRPL  
**Project Description:** Poor Richard's Playground Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,409	\$0	\$0	\$0	\$0	\$99	\$0	\$1,508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jan 2016
DESIGN	Sep 2015	Dec 2015	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2016	Mar 2017	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Aug 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MANHATTAN

**Scope Summary:**

POOR RICHARDS PLAYGROUND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJFA  
**Project Description:** Thomas Jefferson Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$349

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$379	\$0	\$0	\$0	\$379	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

2180 1ST AVENUE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT THOMAS JEFFESON REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJHV  
**Project Description:** THOMAS JEFFERSON PARK REC CTR HVAC M047-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 311

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320	
Non-City	\$647	\$0	\$0	\$0	\$0	\$123	\$0	\$770	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Jul 2008
DESIGN	Sep 2007	Dec 2007	Jul 2008	Jan 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Jul 2009	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2010	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK REC CTR HVAC

**Scope Summary:**

THOMAS JEFFERSON PARK REC CTR HVAC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TJPK  
**Project Description:** Thomas Jefferson Park Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$691	\$0	\$0	\$0	\$0	\$59	\$0	\$750	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Feb 2016
DESIGN	Sep 2015	Dec 2015	Feb 2016	Jun 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2018	Jun 2019
CONSTRUCTION	Mar 2016	Mar 2017	Jul 2019	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

THOMAS JEFFERSON PARK RENOVATIONS, MANHATTAN

**Scope Summary:**

THOMAS JEFFERSON PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-311TURF  
**Project Description:** Harlem River Park Synthetic Turf, Manhattan M208D-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$310	\$2,313	\$0	\$3,902	\$0	\$0	\$0	\$6,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HARLEM RIVER PARK FIELD ( AT 128TH ST)- SYNTHETIC TURF, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312DFAR  
**Project Description:** DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-1018 P-0245M

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$864	\$107	\$0	\$11	\$0	\$6,041	\$0	\$7,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2014	Dec 2014
DESIGN	Dec 2016	Dec 2017	Dec 2014	Dec 2015
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2015	Sep 2016
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2016	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2017	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

DYCKMAN FARMHOUSE

**Scope Summary:**

DYCKMAN FARMHOUSE : ADA RAMP AND BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312INNC  
**Project Description:** Inwood Hill Nature Center M042 -116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,223	\$8	\$0	\$746	\$0	\$0	\$0	\$2,977
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

INWOOD NATURE CENTER, MANHATTAN

**Scope Summary:**

INWOOD NATURE CENTER

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-312INNG
<b>Project Description:</b> RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Nov 2020
DESIGN	Dec 2017	Dec 2018	Nov 2020	Nov 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Nov 2024	Aug 2025
CONSTRUCTION	Sep 2019	Sep 2020	Aug 2025	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Aug 2026	Aug 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC: RING GARDEN PROJECT

**Scope Summary:**

RIVERSIDE-INWOOD NEIGHBORHOOD GARDENS, INC. : RING GARDEN PROJECT



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-312INWD
<b>Project Description:</b> Inwood Hill Nature Center- Exhibit Display Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$268

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$268	\$0	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2025	Dec 2025
DESIGN	Dec 2017	Dec 2018	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2027	Mar 2029
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2029	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF THE EXHIBIT DISPLAY AT INWOOD HILL NATURE CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312ISA2  
**Project Description:** ISHAM PARK IRRIGATION & DRINK FOUNTAINS M043 M43112

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,064	\$35	\$0	\$0	\$0	\$0	\$0	\$1,099
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

**Scope Summary:**

ISHAM PARK IRRIGATION & DRINK FOUNTAINS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-312IWDH
<b>Project Description:</b> Inwood Hill Park - Baseball Field Lights

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$8,458

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$8,333	\$8,333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

INWOOD HILL PARK- BASEBALL FIELD LIGHTING SSYSTEM AT INWOOD HILL PARKBASEBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHFA  
**Project Description:** J. Hood Wright Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$233

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

351 FT. WASHINGTON AVE, MANHATTAN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT J. HOOD WRIGHT REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JHRW  
**Project Description:** J HOOD WRIGHT PARK REC CTR WINDOWS M099

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$16	\$0	\$0	\$0	\$0	\$0	\$175	\$191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2010	Sep 2010
DESIGN	Sep 2012	Dec 2012	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2012	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

J HOOD WRIGHT PARK REC CTR WINDOWS

**Scope Summary:**

J HOOD WRIGHT PARK REC CTR WINDOWS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312JJPG  
**Project Description:** Jacob Javits Plgr-renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,164	\$0	\$0	\$0	\$0	\$277	\$0	\$3,441	
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Jun 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Nov 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JACOB JAVITS PLGR

**Scope Summary:**

PLGR RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-312MJM2  
**Project Description:** Morris Jumel mansion - exterior renovation- ph II M073

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 312

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$457	
Non-City	\$1,372	\$0	\$0	\$0	\$0	\$0	\$128	\$1,500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	May 2012	Jul 2013
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Nov 2013	Jun 2014
CONSTRUCTION	Mar 2012	Mar 2013	Jul 2014	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Feb 2016	Feb 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)PHASE 2  
 RECONSTRUCTION, MANHATTAN

**Scope Summary:**

MORRIS JUMEL MANSION EXTERIOR (PERIMETER STREETScape AND STONE WALLS)RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPAB  
**Project Description:** CENTRAL PARK - ARSENAL BRICK FACADE M010-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,133

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,999	\$0	\$0	\$0	\$0	\$1,403	\$0	\$4,402	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	May 2015
DESIGN	Sep 2013	Dec 2013	May 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jul 2017	Jan 2018
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2018	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RC OF ARSENAL BRICK FACADE ALONG THE 4TH FLOOR SE TURRET 5TH FLOOR ELEVATOR TURRET



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-313CPSW  
**Project Description:** Central Park - Swedish Cottage M010-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 304 305 307 308 310 311

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$120

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5	\$0	\$0	\$0	\$0	\$1,059	\$0	\$1,064	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jan 2014
DESIGN	Sep 2008	Dec 2008	Jan 2014	Jan 2014
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Jan 2014	Jan 2014
CONSTRUCTION	Mar 2009	Mar 2010	Jan 2014	Jan 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2014	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

**Scope Summary:**

CENTRAL PARK - SWEDISH COTTAGE, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-314RPDR  
**Project Description:** RIVERSIDE PARK DOG RUN M071

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 309 312

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0380

**Original Budget:** \$76

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$68	\$0	\$0	\$850	\$0	\$0	\$0	\$918	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jul 2003	Apr 2021
DESIGN	Sep 2003	Dec 2003	Jan 2020	Apr 2022
BID/ REGISTER CONTRACT	Dec 2003	Mar 2004	Sep 2022	Dec 2022
CONSTRUCTION	Mar 2004	Mar 2005	Mar 2023	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Mar 2006	Mar 2024	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RIVERSIDE DRIVE, HUDSON RIVER, WEST 72ND STREET, WEST 95TH STREET

**Scope Summary:**

RIVERSIDE PARK DOG RUN IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3AIDSLC  
**Project Description:** AIDS MEMORIAL-LARRY STATUE

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2025	Dec 2027
DESIGN	Dec 2021	Dec 2022	Dec 2027	Dec 2028
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2028	Sep 2029
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2029	Sep 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2030	Dec 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AIDS MEMORIAL-LARRY STATUE

**Scope Summary:**

AIDS MEMORIAL-LARRY STATUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH02  
**Project Description:** Highbridge Anchor Park Phase II- Manhattan M037-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-0415A

**Original Budget:** \$13,740

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$12,344	\$5	\$0	\$0	\$0	\$1,081	\$0	\$13,430	
Non-City	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE II- MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH03  
**Project Description:** Highbridge Anchor Park Phase III- COMFORT STATION, M037-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A

**Original Budget:** \$4,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,610	\$0	\$747	\$0	\$0	\$0	\$0	\$4,357
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK PHASE III- COMFORT STATION, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANCH04  
**Project Description:** Highbridge Anchor Park Reconstruction Phase I, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0415A P-1018 P-D018

**Original Budget:** \$10,260

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,366	\$8	\$0	\$0	\$0	\$855	\$0	\$11,229	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHBRIDGE ANCHOR PARK RECONSTRUCTION PHASE I, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ANNEPG  
**Project Description:** ANNE LOFTUS PLAYGROUND//WATER PARK, M029-118M, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$5,701

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,903	\$239	\$444	\$0	\$0	\$0	\$0	\$4,586
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ANNE LOFTUS PLAYGROUND//WATER PARK, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRGN  
**Project Description:** ASPHALT GREEN: EMERGENCY GENERATOR PROJECT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$660

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$183	\$0	\$183	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ASPHALT GREEN, INC.: EMERGENCY GENERATOR PROJECT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASGRSU  
**Project Description:** ASPHALT GREEN: CONSTRUCTION OF SUNDIAL PLAZA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$677	\$0	\$677	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF SUNDIAL PLAZA IN ASPHALT GREEN IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3ASRRMP  
**Project Description:** Asser Levy Recreation Center Ramp Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$192

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$93	\$0	\$0	\$0	\$0	\$0	\$57	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Apr 2022	Oct 2022
DESIGN	Dec 2019	Dec 2020	Oct 2022	Oct 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Oct 2023	Jul 2024
CONSTRUCTION	Sep 2021	Sep 2022	Jul 2024	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Jul 2025	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

ASSER LEVY RECREATION CENTER RAMP RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBASIN  
**Project Description:** Riverside Park- Moving Costs Associated With The 79th Street

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$493

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$156	\$0	\$232	\$0	\$0	\$0	\$0	\$388
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

698 WEST 135TH STREET, NEW YORK, NEW YORK 10031

**Scope Summary:**

THE RELOCATION OF THE RIVERSIDE PARK DISTRICT M&O OPERATIONS OUT OF THE W79TH ROTUNDA, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BBGARD  
**Project Description:** BATTERY PARK SEAGLASS CAROUSEL M005-208M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-0828

**Original Budget:** \$8,230

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,553	\$0	\$0	\$0	\$0	\$100	\$0	\$5,653	
Non-City	\$7,050	\$0	\$0	\$0	\$0	\$0	\$0	\$7,050	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Oct 2009
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2010	Jul 2010
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2010	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Jun 2015	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BATTERY PARK CAROUSEL

**Scope Summary:**

BATTERY PARK CAROUSEL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BELLVU  
**Project Description:** BELLEVUE PARK SOUTH, RECONS Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0245M

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$430	\$3,499	\$1,551	\$0	\$0	\$0	\$0	\$5,480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jul 2018
DESIGN	Dec 2017	Dec 2018	Jul 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Mar 2021	Apr 2021
CONSTRUCTION	Sep 2019	Sep 2020	Jun 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Jun 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE PARK SOUTH, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BENNSF  
**Project Description:** BENNETT PARK SYNTHETIC FIELD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$190	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,290	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BENNETT PARK SYNTHETIC FIELD: INSTALLATION OF SYNTHETIC FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOOKTW  
**Project Description:** BOOKER T WASHINGTON Plg Synthetic Turf Rpl, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,885	\$84	\$0	\$0	\$0	\$286	\$0	\$2,255
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOOKER T WASHINGTON PLAYGROUND--SYNTHETIC TURF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BOTWAT  
**Project Description:** 6BC Botanical Garden:Garden Water Source

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$20	\$0	\$0	\$125	\$0	\$0	\$0	\$145	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GARDEN WATER SOURCE AT 6BC BOTANICAL GARDEN.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BPPLGD  
**Project Description:** BATTERY PARK Plg (SOUTH FERRY-MTA) M005-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-0828

**Original Budget:** \$5,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,602	\$-125	\$0	\$0	\$0	\$968	\$0	\$2,445	
Non-City	\$16,650	\$0	\$0	\$0	\$0	\$0	\$0	\$16,650	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Oct 2015
DESIGN	Sep 2006	Dec 2006	Sep 2006	Mar 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jul 2019	Nov 2019
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jan 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

**Scope Summary:**

BATTERY PARK PLAYGROUND (SOUTH FERRY-MTA)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3BWWATE  
**Project Description:** RPZ - WATER SERVICE INSTALLATION MG-518M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-C020

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$736	\$0	\$0	\$0	\$0	\$114	\$0	\$850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RPZ - WATER SERVICE INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENBOL  
**Project Description:** Central Park - Construction Security Measures M010-221M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095 P-1018

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,088	\$17,611	\$0	\$0	\$1,601	\$0	\$21,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Nov 2018	May 2018	Nov 2018
DESIGN	Nov 2018	Nov 2020	Nov 2018	Nov 2020
BID/ REGISTER CONTRACT	Nov 2020	Aug 2021	Nov 2020	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2023	Aug 2021	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL PARK - CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENHMP  
**Project Description:** CENTRAL PARK CONSERVANCY-HARLEM MEER RENO

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPC HARLEM MEER RENOVATION.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT08  
**Project Description:** Central Park - Recons of Perimeter E84-E108ST WO# 8

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,395	\$0	\$0	\$0	\$0	\$425	\$0	\$4,820	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE PARK PERIMETER LOCATED BETWEEN E84-E109 ST., CENTRAL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CENT13  
**Project Description:** Recon. of Naumburg Bandshell in Central Park, WO#13,

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$6,927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,297	\$0	\$630	\$0	\$0	\$0	\$0	\$6,927
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON. OF NAUMBURG BANDSHELL IN CENTRAL PARK, WO#13,

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3CENTRL
<b>Project Description:</b> Central Park - Roller Skating Park Repaving, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$80

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DPR- CENTRAL PARK ROLLER SKATING PARK REPAVING--FUNDING TO REPAVE THE ROLLER SKATING RINK CENTRAL PARK NEW YORK, NY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CHLENT  
**Project Description:** Chelsea Recreation Center Entrance Lobby Recon CNYG-2819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$260

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CHELSEA RECREATION CENTER

**Scope Summary:**

CHELSEA RECREATION CENTER ENTRANCE LOBBY RECON



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CMGWAT  
**Project Description:** Childrens Magical Garden:Drinking Fountain/Water Spigot

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$43	\$152	\$48	\$0	\$0	\$0	\$0	\$243	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CHILDRENS MAGICAL GARDEN:DRINKING FOUNTAIN/WATER SPIGOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLPCS  
**Project Description:** COLUMBUS PARK -RENOVATE COMFORT STATION ON WORTH STREET

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0245M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$5,650	\$0	\$5,606	\$11,256	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLUMBUS PARK -- RENOVATE COMFORT STATION ON WORTH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUBT  
**Project Description:** COLUMBUS PARK - COLUMBUS PARK NEW TURF, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$552

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$552	\$0	\$0	\$0	\$0	\$0	\$552	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLUMBUS PARK NEW TURF -- TO PROVIDE NEW TURF FOR COLUMBUS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3COLUMB  
**Project Description:** COLUMBUS PARK - Entrance Renovation, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-1018

**Original Budget:** \$219

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$489	\$0	\$0	\$0	\$0	\$42	\$0	\$531
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Sep 2017
DESIGN	Dec 2016	Dec 2017	Sep 2017	Apr 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Aug 2018	Jun 2019
CONSTRUCTION	Sep 2018	Sep 2019	Jul 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Oct 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

**Scope Summary:**

COLUMBUS PARK - ENTRANCE RENOVATION -- TURN THE MULBERRY ST. ENTRANCE STEPS AT COLUMBUS PARK (MANHATTAN) INTO A RAMP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3A2  
**Project Description:** CPI PH2 - ABRAHAM LINCOLN CS RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,940

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,493	\$0	\$195	\$0	\$0	\$568	\$0	\$2,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN CS RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AB  
**Project Description:** CPI PH2 - Audubon Plg & Comf Reconstruction (DESIGN)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,909

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,045	\$0	\$0	\$0	\$0	\$269	\$0	\$1,314	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AC  
**Project Description:** CPI PH2 - Audubon Comfort Station Recons M240-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,352	\$67	\$434	\$0	\$0	\$0	\$0	\$1,853	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AL  
**Project Description:** CPI PH2 - Abraham Lincoln plg ....

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$8,932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9,394	\$127	\$0	\$0	\$0	\$988	\$0	\$10,509
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH3 - ABRAHAM LINCOLN PLG & COMFORT STATION RECONS..



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPI3AP  
**Project Description:** CPI PH2 - Audubon Playground Reconst M240-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$3,320

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,155	\$0	\$0	\$0	\$0	\$1,132	\$0	\$7,287	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Jan 2018	Aug 2017	Jan 2018
DESIGN	Jan 2018	Jan 2019	Jan 2018	Jan 2019
BID/ REGISTER CONTRACT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Oct 2021	Oct 2020	Oct 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CPI PH2 - AUDUBON PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIAAP  
**Project Description:** CPI - ANIBAL AVILES PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$8,171

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$6,285	\$0	\$0	\$6,285
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2022	Sep 2022	Apr 2022	Sep 2022
DESIGN	Sep 2022	Sep 2023	Sep 2022	Sep 2023
BID/ REGISTER CONTRACT	Sep 2023	Jun 2024	Sep 2023	Jun 2024
CONSTRUCTION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jun 2026	Jun 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - ANIBAL AVILES PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBBJ  
**Project Description:** CPI PH2 - Bill Bojangles Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,590

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,042	\$0	\$0	\$0	\$0	\$419	\$0	\$2,461	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - BILL BOJANLES PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIBN9  
**Project Description:** CPI PH1 Plg 103 and St Nicholas North Plg Recons (MG-216M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,861

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,810	\$0	\$0	\$0	\$0	\$177	\$0	\$8,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2016	Oct 2016
CONSTRUCTION	Sep 2018	Sep 2019	Nov 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	May 2018	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIDOE  
**Project Description:** CPI - DETECTIVE OMAR EDWARDS PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,713

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$3,655	\$0	\$0	\$3,655
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	Aug 2022	Mar 2022	Aug 2022
DESIGN	Aug 2022	Aug 2023	Aug 2022	Aug 2023
BID/ REGISTER CONTRACT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION	May 2024	May 2025	May 2024	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	May 2026	May 2025	May 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - DETECTIVE OMAR EDWARDS PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFGC  
**Project Description:** CPI PH2 - Frederick Johnson Comfort Station, M141-418M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$128	\$3,947	\$0	\$699	\$0	\$0	\$0	\$4,774	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ADAM CLAYTON POWELL JR. BOULEVARD (7TH AVENUE) AT WEST 150TH STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A NEW COMFORT STATION AT FREDERICK JOHNSON PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIFJP  
**Project Description:** CPI PH2 -Frederick Johnson Playground M159-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,687	\$49	\$0	\$0	\$0	\$555	\$0	\$6,291	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jul 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 -FREDERICK JOHNSON PLAYGROUND M141-218M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIHLP  
**Project Description:** CPI PH2 - Harlem Lane Playground, MG-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$7,930

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$6,857	\$461	\$0	\$0	\$0	\$982	\$0	\$8,300	
Non-City	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$950	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - HARLEM LANE PLAYGROUND, M141-318M



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPIPGI  
**Project Description:** CPI PH2 -Playground One, M196-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,801

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,298	\$0	\$0	\$0	\$0	\$494	\$0	\$3,792	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CPI PH2 -PLAYGROUND ONE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CPISUR  
**Project Description:** CPI PH2 - Sauer Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$4,067

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,909	\$0	\$0	\$0	\$0	\$547	\$0	\$4,456	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2017
DESIGN	Dec 2017	Dec 2018	Oct 2017	Oct 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2019	Jul 2019
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Dec 2020	Dec 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CPI PH2 - SAUER PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CSPBOL  
**Project Description:** Carl Schulz Pk- Construction Security Measures M081-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1095

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,570	\$0	\$0	\$0	\$0	\$1,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

**Scope Summary:**

CARL SCHULZ PK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3CYPGCS  
**Project Description:** Colonel Young Plgd-Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$1,070

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,251	\$0	\$1,250	\$2,501
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COLONEL YOUNG PLAYGROUND COMFORT STATION RENOVATION--RECONSTRUCT THE COMFORT STATION W. 145 ST. TO W. 143 ST., LENOX AVE., AND HARLEM RIVER. MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DAGHAM  
**Project Description:** Dag Hammar skjold Plaza, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$303	\$0	\$0	\$1,280	\$0	\$0	\$0	\$1,583	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	May 2017
DESIGN	Dec 2016	Dec 2017	Jun 2017	Jul 2019
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2019	Mar 2020
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

**Scope Summary:**

PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA -- FUNDING WILL PROVIDE CAPITAL IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DDOKPL  
**Project Description:** Recon pool deck at Dry Dock Pool, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1008

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$50	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,250	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Jan 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

DRY DOCK POOL, MANHATTAN

**Scope Summary:**

RECON POOL DECK AT DRY DOCK POOL, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3DIRVPK  
**Project Description:** Riverside Park-Critical Drainage Infrastructure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$985	\$0	\$0	\$0	\$4,900	\$0	\$5,650	\$11,535	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK- DRAINAGE INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FCSADA  
**Project Description:** Fort Washington Park CS-Renovate CS to Make it ADA Compliant

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FORT WASHINGTON PARK COMFORT STATION -- TO RENOVATE THE COMFORT STATION TO MAKE IT ADA-COMPLIANT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3FTPATH  
**Project Description:** FORT TRYON / INWOOD HILL PARKS PATH RESTORATION MG-819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PATH RESTORATION IN FORT TRYON/ INWOOD HILL PARKS IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GERCTE  
**Project Description:** GERTRUDE EDERLE RECREATION CENTER -- EQUIPMENT REPLACEMENT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0505

**Original Budget:** \$140

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$363	\$0	\$0	\$0	\$0	\$0	\$363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GERTRUDE EDERLE RECREATION CENTER -- EQUIPMENT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GRST01  
**Project Description:** Greenstreets - Manhattan Greenstreets Planting

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$87

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2022	Dec 2020	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Mar 2025	Mar 2023	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN -EAST 66 STREET BETWEEN 2ND AND 3RD AVENUES.

**Scope Summary:**

GREENSTREETS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3GTACQM  
**Project Description:** Land Acquisition: Green Thumb on 143rd ST, Manhattan

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D056

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3	\$0	\$0	\$0	\$0	\$447	\$0	\$450	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

LAND ACQUISITION: GREEN THUMB ON 143RD ST, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HBCGRD  
**Project Description:** Highbridge Community Garden

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Sep 2022
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2022	Oct 2023
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2024	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HIGHBRIDGE COMMUNITY GARDEN

**Scope Summary:**

HIGHBRIDGE COMMUNITY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELIP2  
**Project Description:** Heliport(Andrew Haswell) Park - phase 2 M108-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,501	\$0	\$0	\$0	\$0	\$192	\$0	\$3,693
Non-City	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jun 2003	Apr 2004
DESIGN	Sep 2007	Dec 2007	Apr 2008	Dec 2013
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Jun 2014	Jun 2015
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2015	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Feb 2017	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

HELIPORT PARK CONSTRUCTION PHASE 2

**Scope Summary:**

HELIPORT PARK CONSTRUCTION PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HELLKT  
**Project Description:** DEP Shaft Site - Hell's Kitchen Park Construction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018 W-0013

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$695	\$0	\$0	\$2,400	\$1,800	\$0	\$0	\$4,895	
Non-City	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$125	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Feb 2019
DESIGN	Dec 2017	Dec 2018	Feb 2019	Feb 2022
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Feb 2022	Nov 2022
CONSTRUCTION	Sep 2019	Sep 2020	Nov 2022	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Nov 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNPH  
**Project Description:** HIGHLINE-Path replace Rail Track Rehab, Lead Paint, light

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE HIGH LINE -- PATH-PERMANET REPLACEMENT, RAIL TRACK WALK REHAB, LEAD PAINT  
 ENCAPULSTION, LIGHTING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HGLNRC  
**Project Description:** HIGHLINE Reconstruction, Misc Park & Playground.,

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$1,917	\$0	\$1,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGHLINE RECONSTRUCTION, MISC PARK & PLAYGROUND.,

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HIGHL3  
**Project Description:** FRIENDS OF THE HIGH LINE- Western Rail Yards, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$2,700	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2021
DESIGN	Dec 2018	Dec 2019	Dec 2021	Nov 2025
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jan 2023	Jul 2023
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THE HIGH LINE: LIGHTING AND SECURITY -- WESTERN RAIL YARDS: LIGHTING AND SECURITY; THE HIGH LINE: RUST AND CONCRETE -- WESTERN RAIL YARDS: RUST AND CONCRETE REPAIR; THE HIGH LINE: DRAINAGE -- WESTERN RAIL YARDS: DRAINAGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNACC  
**Project Description:** Friends of Highline: accessibility, secur/safety, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$1,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FRIENDS OF THE HIGH LINE -- FUNDS RELATED TO ACCESSIBILITY, CIRCULATION AND VISITOR EXPERIENCE, SECURITY/LIFE SAFETY AND LANDSCAPE SUSTAINABILITY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HLNERP  
**Project Description:** FRIENDS OF THE HIGH LINE: HIGH LINE REPAIRS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOV AND REPAIRS AT THE HIGH LINE IN MANHATTAN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HMFISH  
**Project Description:** Hamilton Fish Park Basketball Courts and Adult Fitness

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$677	\$151	\$0	\$0	\$0	\$0	\$0	\$828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON FISH PARK BASKETBALL COURTS AND ADULT FITNESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HR2944  
**Project Description:** HRPT - 29th to 44th Sts. Construction, Manhattan

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$23,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$23,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2022
DESIGN	Dec 2019	Dec 2020	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Jul 2024	Oct 2024
CONSTRUCTION	Sep 2021	Sep 2022	Dec 2024	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Dec 2025	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRPT - 29TH TO 44TH STS. CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26S  
**Project Description:** HRPT-Pier 26 Science Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$1,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HUDSON RIVER PARK TRUST - PIER 26 SCIENCE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP26U  
**Project Description:** HRPT: Pier 26 Upland Estuarium Construction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$4,609

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$4,609	\$0	\$4,609	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Aug 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRPT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRP45A  
**Project Description:** HRPT - Pier 45 Boardwalk Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$1,367

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,241	\$0	\$0	\$0	\$1,241	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

HRP- PIER 45 BOARDWALK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCP1  
**Project Description:** Hudson River Park - Composter

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$130

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK - COMPOSTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCW1  
**Project Description:** HARRIET TUBMAN MEMORIAL BEAUTIFICATION, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2025	Dec 2025
DESIGN	Dec 2019	Dec 2020	Dec 2025	Dec 2026
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2026	Sep 2027
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2027	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2028	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HRP - CHELSEA WATERSIDE PARK & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPCWP  
**Project Description:** HRPT - Chelsea Waterside Park Phase 2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$170

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$5,446	\$0	\$125	\$0	\$0	\$0	\$5,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Mar 2019
DESIGN	Dec 2016	Dec 2017	Mar 2019	Mar 2020
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Nov 2020	May 2021
CONSTRUCTION	Sep 2018	Sep 2019	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2022	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

**Scope Summary:**

CHELSEA WATERSIDE PARK RESTORE SAFETY SURFACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPDG8  
**Project Description:** HUDSON RIVER PARK TRUST PIER 84 DOG RUN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$649	\$0	\$258	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK TRUST RENOVATION TO PIER 84 DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPLIT  
**Project Description:** HRPT PARK LIGHTING ENHANCEMNT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TO INSTALL ADDITIONAL LIGHTING AT PIERS 46, 62, AND 72 AS WELL AS THEPEDESTRIAN CROSSWALKS AT WATT STREET AND THE 26TH STREET MAINTENANCE BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPP40  
**Project Description:** Hudson River Park Trust - Pier 40 Repairs

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$10,645

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$9,615	\$276	\$0	\$0	\$0	\$0	\$0	\$9,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIER 40 REPAIRS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3HRPT34  
**Project Description:** HUDSON RIVER PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,409	\$0	\$0	\$0	\$0	\$3,409	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2022
DESIGN	Dec 2017	Dec 2018	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK



(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3HRPTEN
<b>Project Description:</b> Houston St. Tennis Courts RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$504	\$0	\$46	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK -- HOUSTON STREET TENNIS COURT REPAVING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INHILL  
**Project Description:** Inwood Hill Park - Baseball fields,Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$995	\$76	\$0	\$3,840	\$0	\$3,616	\$0	\$8,527	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2020
DESIGN	Dec 2017	Dec 2018	Jan 2020	Jan 2021
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Sep 2021
CONSTRUCTION	Sep 2019	Sep 2020	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Oct 2022	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INWOOD HILL PARK- BASEBALL, SOCCER, & DOG RUN, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3INWDPK  
**Project Description:** Inwood Hill Park MG-819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

INWOOD HILL PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LASKE2  
**Project Description:** CPC Reconstruction of the Pool & Rink at Harlem Meer

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1300

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$21,194	\$10,002	\$0	\$0	\$0	\$28,804	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPC RECONSTRUCTION OF THE POOL & RINK AT HARLEM MEER IN CENTRAL PARK'

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LFLWER  
**Project Description:** Little Flower Playground Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

LITTLE FLOWER PLAYGROUND COMFORT STATION RECONSTRUCTION, MANHATTAN

**Scope Summary:**

LITTLE FLOWER PLAYGROUND COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LGTURF  
**Project Description:** Little Flower Plg Synth. Turf Field Cons, Manhattan MG-316MA

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$745

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$616	\$0	\$0	\$0	\$0	\$54	\$0	\$670	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LA GUARDIA - SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3LMDCCH  
**Project Description:** LMDC - Corlear's Hook Comfort Station M017-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,077	\$56	\$0	\$155	\$0	\$0	\$0	\$1,288	
Non-City	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jan 2016
DESIGN	Sep 2014	Dec 2014	Jan 2016	Apr 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Apr 2017	Jul 2017
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

COMFORT STATION CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MCRPAV  
**Project Description:** Marcus Garvey

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

MARCUS GARVEY PARK PATH RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MORJUM  
**Project Description:** MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M094

**Original Budget:** \$38

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$38
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2026	Dec 2026
DESIGN	Dec 2019	Dec 2021	Dec 2026	Dec 2028
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2028	Sep 2029
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2029	Sep 2031
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2031	Sep 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MORRIS-JUMEL MANSION: TECHNOLOGY/ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MORNHR  
**Project Description:** MORNINGSIDE PARK HANDRAILS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$100	\$0	\$0	\$550	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MORNINGSIDE PARK INSTALL HANDRAILS IN STAIRS LOCATED AT EAST 113TH STREET, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3MRNGPK  
**Project Description:** Morningstar Park MG-819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$86	\$950	\$0	\$0	\$0	\$0	\$0	\$1,036	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

MORNINGSTAR PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3NRGF01  
**Project Description:** NRG- Manhattan Reforestation FY 20- MG-619MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Sep 2021	Dec 2020	Sep 2021
BID/ REGISTER CONTRACT	Sep 2021	Jun 2022	Sep 2021	Jun 2022
CONSTRUCTION	Jun 2022	Dec 2024	Jun 2022	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2026	Dec 2024	Dec 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN REFORESTATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P155CS  
**Project Description:** PS 155 Plgd-Comfort Station Recon.-ADA Acessible

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$1,460

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$1,400	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PS155 PLAYGROUND COMFORT STATION ADA ACCESS--RECONSTRUCT THE COMFORT STATION TO UPGRADE IT AND MAKE ADA ACCESSIBLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3P40SPR  
**Project Description:** Hudson River Park Pier 40 Fire Sprinkler Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1246

**Original Budget:** \$3,455

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,455	\$0	\$330	\$0	\$0	\$0	\$0	\$3,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HUDSON RIVER PARK PIER 40 FIRE SPRINKLER RECON

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PAVTMK  
**Project Description:** Tompkins Sq Park Paths & Multi-Purpose Play Area Pave RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT PAVEMENTS AT TOMPKINS SQUARE PARK, INCLUDING PATHS AND THE MULTI-PURPOSE PLAY AREA (MPPA). THIS IS A STATE OFGOOD REPAIR (SOGR) PROJECT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDHBRC  
**Project Description:** Hansborough Rec Ctr M131-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-1008 P-1250 P-D018 P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,334	\$692	\$0	\$26,988	\$0	\$0	\$0	\$30,014
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jun 2012	Sep 2012
DESIGN	Sep 2014	Dec 2014	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2014	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

HANSBOROUGH REC CTR



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PDTDRC  
**Project Description:** Tony Dapolito Rec Ctr RC M103-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506 P-1018

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,941	\$1,259	\$9,119	\$0	\$0	\$0	\$0	\$17,319
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

TONY DAPOLITO REC CTR

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3PHILSQ
<b>Project Description:</b> A. PHILLIP RANDOLPH SQUARE RENOVATION Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870	\$1,870
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2024	Dec 2024
DESIGN	Dec 2019	Dec 2020	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2027	Sep 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

A. PHILLIP RANDOLPH SQUARE RENOVATION--PARK RENOVATION 7TH AVENUE, WEST 117TH STREET, ST. NICHOLAS AVE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIKEMA  
**Project Description:** PIKE/ALLEN MALLS

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$12,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$628	\$0	\$8,172	\$0	\$0	\$8,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PIKE/ALLEN MALLS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PIN181  
**Project Description:** PINEHURST AV/181ST - STAIRCASE/GARDEN UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-1018

**Original Budget:** \$625

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$70	\$472	\$0	\$67	\$0	\$0	\$0	\$609	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PINEHURST AVENUE STEPS @ 181ST STREET

**Scope Summary:**

PINEHURST AVENUE STEPS @ 181ST STREET : STAIRCASE/GARDEN UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PL14A6  
**Project Description:** Ruppert Park Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$110	\$461	\$0	\$2,636	\$0	\$5,797	\$2,700	\$11,704	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2020
DESIGN	Dec 2016	Jun 2018	Dec 2020	Jun 2026
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2026	Sep 2026
CONSTRUCTION	Mar 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

**Scope Summary:**

RUPPERT PARK-INSTALL NEW IRRIGATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PLG13B  
**Project Description:** Reconstruction of plgr, Borough of Manhattan MG-213M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 399

**Borough:** MANHATTAN

**Budget Lines:** PV-D034

**Original Budget:** \$1,817

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,620	\$0	\$0	\$0	\$0	\$0	\$117	\$1,737
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Mar 2013	Jun 2014
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2014	Jun 2015
CONSTRUCTION	Mar 2014	Mar 2015	Jun 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2016	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

THE RECONSTRUCTION OF PAVEMENTS, FENCING, SAFETY SURFACING, PLUMBING,STONE WALLS, STEPS AND GENERAL SITEWORK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3POORRD  
**Project Description:** POOR RICHARD'S PLAYGROUND RENOVATIONS M230-118MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$343	\$2,029	\$189	\$29	\$0	\$0	\$0	\$2,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Apr 2018
DESIGN	Dec 2017	Dec 2018	Apr 2018	Apr 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Apr 2021	Jan 2022
CONSTRUCTION	Sep 2019	Sep 2020	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Mar 2023	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

POOR RICHARD'S PLAYGROUND RENOVATIONS, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PS155M  
**Project Description:** PS155M Playground , Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$433	\$0	\$3,312	\$0	\$0	\$0	\$0	\$3,745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2019
DESIGN	Dec 2016	Dec 2017	Dec 2019	Jan 2025
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	May 2022	Sep 2022
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2023	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS

**Scope Summary:**

PS 155M PLAYGROUND (DPR) -- PLAYGROUND RECONSTRUCTION MANAGED BY PARKS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3PWBJRP  
**Project Description:** PWOB - Jackie Robinson Pk stairways, fencing, sidewalks, (M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1329 P-1018

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$5,477	\$0	\$0	\$0	\$0	\$0	\$276	\$5,753
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Mar 2018	Dec 2016	Mar 2018
BID/ REGISTER CONTRACT	Mar 2018	Dec 2018	Mar 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2020	Dec 2018	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PWB - JACKIE ROBINSON PARK (M

**Scope Summary:**

PWB - JACKIE ROBINSON PARK STAIRWAYS, FENCING, SIDEWALKS, (M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3QUISCS  
**Project Description:** Quisqueya Playground-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,710

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$254	\$0	\$1,704	\$0	\$0	\$0	\$0	\$1,958
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

QUISQUEYA PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3R5422A  
**Project Description:** Constance Baker Motley Recreation Center Recon. M130-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$16,105

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,254	\$107	\$9,625	\$0	\$7,200	\$18,186	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

"RECREATION CENTER 54 RECEIVED AN EMERGENCY DECLARATION FROM DOB ON 1/27/2020 (BACKUP ATTACHED) CALLING FOR THE EXPEDITED INSTALLATION OF ASIDEWALK SHED DUE TO THE SEVERITY OF THE UNSAFE CONDITION POSED BY THE REC CENTER FA×ADE, WHICH HAS BEEN PROVIDED.

THE CONDITION WHICH RESULTED IN THE EMERGENCYDECLARATION IS OUTSTANDING, AND NEEDS TO BE ADDRESSED IN ORDER TO REMOVE THE SIDEWALK SHED. AS CONDITION EXACERBATES OVER TIME, ADDITIONAL RISK TO PUBLIC HEALTH AND SAFETY MAY BE IDENTIFIED RESULTING IN ADDITIONAL DOB EMERGENCY VIOLATIONS UNLESS THE FA×ADE IS REPAIRED.

FUNDING IS REQUESTED TO REHABILITATE/RECONSTRUCT THE FA×ADE AT THE RECREATION CENTER IN ORDER TO ALLEVIATE THE UNSAFE CONDITION NOTED BY DOB AND EL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RANDSC  
**Project Description:** Randall's Island Sunken Garden Connector

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M P-D018 P-M245 P-1018

**Original Budget:** \$794

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$650	
Non-City	\$0	\$0	\$0	\$0	\$794	\$0	\$0	\$794	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RANDALL'S ISLAND SUNKEN GARDEN CONNECTOR (NEW PROJECT) ; NYSDOT PIN# X773.98

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RANDVC  
**Project Description:** RANDALL'S ISLAND VISITOR CENTER

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCT A NATURE CENTER AT RANDALL'S ISLAND PARK, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3REC54E  
**Project Description:** RECREATION CTR 54 FITNESS EQUIPMENT-FUNDING FOR NEW FITNESS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0505

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$322
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Mar 2023	Sep 2021	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Mar 2024	Mar 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECREATION CENTER 54 FITNESS EQUIPMENT -- FUNDING FOR NEW FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV105  
**Project Description:** Riversidw Park, 105Street MG-519M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$840	\$20	\$0	\$0	\$0	\$0	\$860
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Feb 2022
DESIGN	Dec 2019	Dec 2020	Feb 2022	Mar 2025
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 105 ST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV110  
**Project Description:** Riverside Park, 110 Street

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$365	\$0	\$0	\$0	\$0	\$365	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 110STREET



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIV148  
**Project Description:** Riverside Park, 148 Street MG-519M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$110

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$10	\$110	\$0	\$0	\$0	\$0	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 148TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-3RIVDIN
<b>Project Description:</b> Riverside Park - Dinosaur Playground

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0380

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2024	Dec 2024
DESIGN	Dec 2021	Dec 2022	Dec 2024	Dec 2025
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2025	Sep 2026
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2026	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2027	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

RIVERSIDE PARK DINOSAUR PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVFTW  
**Project Description:** Shoreline Work in Riverside and Fort Washington Parks

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$147

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$142	\$34	\$0	\$4	\$0	\$0	\$0	\$180	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ASSOCIATED SANDY ID IS SANDY3-13

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVRMP  
**Project Description:** RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECON

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018 P-0380

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK: RIVERSIDE PARK 105TH STREET STEP RAMP RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVS83  
**Project Description:** Riverside Park, 83rd Street MG-519M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$245

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$58	\$275	\$0	\$0	\$0	\$0	\$0	\$333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 83 STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVS97  
**Project Description:** Riverside Park, 97th Street MG-519M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$30	\$520	\$0	\$0	\$0	\$0	\$0	\$550	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK, 97TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RIVSTR  
**Project Description:** RIVERSIDE PARK--102nd ST Staircase, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M245 P-0380

**Original Budget:** \$818

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$431	\$1,180	\$0	\$1,571	\$0	\$0	\$0	\$3,182	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Oct 2018
DESIGN	Dec 2017	Dec 2018	Oct 2018	Jan 2020
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Aug 2020	Dec 2020
CONSTRUCTION	Sep 2019	Sep 2020	Feb 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Feb 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RIVERSIDE PARK--101ST STAIRCASE PROJECT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RNDLGL  
**Project Description:** Recon gas line at Randalls Island

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$340

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

RANDALLS ISLAND, MANHATTAN

**Scope Summary:**

RECON GAS LINE AT RANDALLS ISLAND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RNDLOT  
**Project Description:** Randall's Island PEP Office Trailer Parking Lot M104-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0944 P-1018

**Original Budget:** \$6,954

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$5,027	\$0	\$0	\$0	\$0	\$369	\$0	\$5,396	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2022	Dec 2022
DESIGN	Dec 2018	Dec 2019	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2025	Sep 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

THIS PROJECT IS FOR THE PARKING LOT AT THE RANDALL'S ISLAND PEP OFFICE TRAILER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RSOVAL  
**Project Description:** Riverside Oval: Water Line Hookup

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M822

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$238	\$0	\$0	\$238	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

RIVERSIDE OVAL

**Scope Summary:**

WATER LINE HOOKUP

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVPFWP  
**Project Description:** Riverside Park and Fort Washington Park Greenway Reconstruct

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$50	\$0	\$0	\$0	\$2,300	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK AND FORT WASHINGTON PARK GREENWAY RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3RVSSCA  
**Project Description:** Riverside Pk-Skate park at 109 St., M071-115MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-M380

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,111	\$0	\$0	\$0	\$0	\$303	\$0	\$3,414	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	May 2015
DESIGN	Sep 2014	Dec 2014	May 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jul 2018	Mar 2019
CONSTRUCTION	Mar 2015	Mar 2016	May 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER PK-SKATE PARK AT 109 STR

**Scope Summary:**

EAST RIVER PK-SKATE PARK AT 109 STR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SARDRO  
**Project Description:** SARA D ROOSEVELT PARK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,071	\$0	\$13,929	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Jun 2024	Dec 2022	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2027	Sep 2026	Sep 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARA D. ROOSEVELT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SEWARD  
**Project Description:** SEWARD PARK- RESTORATION OF SCHIFF FOUNTAIN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$36	\$0	\$0	\$0	\$0	\$0	\$79	\$115	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jun 2020
DESIGN	Dec 2017	Dec 2018	Jun 2020	Jun 2024
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	May 2022	Sep 2022
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF SCHIFF FOUNTAIN -SEWARD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHARCS  
**Project Description:** Sheltering Arms Playground Comfort Station M190-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0505

**Original Budget:** \$1,493

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$274	\$1,543	\$0	\$153	\$0	\$0	\$0	\$1,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2019	Feb 2019	Jul 2019
DESIGN	Jul 2019	Jul 2020	Jul 2019	Jul 2020
BID/ REGISTER CONTRACT	Jul 2020	Apr 2021	Jul 2020	Apr 2021
CONSTRUCTION	Apr 2021	Oct 2022	Apr 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Oct 2023	Oct 2022	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 129TH STREET, AMSTERDAM AVENUE, WEST 126TH STREET, OLD BROADWAY

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE COMFORT STATION IN SHELTERING ARMS PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SHRMRW  
**Project Description:** ROW NEW YORK: SHERMAN CREEK FLOATING DOCK AND GANGWAY

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245 P-D018

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$1,155	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2021	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2023	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROW NEW YORK, INC: MOVEABLE PROPERTY FOR FLOATING DOCK AND GANGWAY AT SHERMAN CREEK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHAGS  
**Project Description:** Green Street Fencing - Amsterdam Ave and 126th St.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-M245

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$65	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN STREET FENCING - AMSTERDAM AVE AND 126TH ST.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SOHO  
**Project Description:** SOHO Square Manhattan (MG25000-116M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,512

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$806
Non-City	\$2,924	\$0	\$0	\$544	\$0	\$0	\$0	\$3,468

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Feb 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	May 2016	Feb 2017
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Sep 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF SOHO SQUARE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SPT21B  
**Project Description:** Street Tree Planting - Man.-Sm. Pur. CB MG-321M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$551

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Non-City	\$0	\$500	\$0	\$0	\$0	\$1	\$0	\$501	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2025	Sep 2023	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

STREET TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SRWIN  
**Project Description:** BRC Senior Ctr Sara D., Park (MN) window replace CNYG-2819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,000	\$2	\$0	\$0	\$0	\$0	\$1,002
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

SARA D., PARK (MN)

**Scope Summary:**

BRC SENIOR CENTER IN SARA D., PARK (MN) WINDOW REPLACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STFCRL  
**Project Description:** Syn turf renovation at Corlears hook in Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0510

**Original Budget:** \$1,443

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,443	\$0	\$0	\$0	\$0	\$1,443	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2023	Dec 2022	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2025	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2026	Sep 2025	Sep 2026

**Explanation for Delay:**

**Project Location:**

CORLEARS HOOK IN MANHATTAN

**Scope Summary:**

SYN TURF RENOVATION AT CORLEARS HOOK IN MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STNICK  
**Project Description:** St. Nicholas Park MG-819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18	\$500	\$0	\$0	\$0	\$0	\$0	\$518	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

PAVEMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3STSTSR  
**Project Description:** Stanton Street Storehouse Relocation

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$714	\$0	\$9,286	\$0	\$0	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STATON STREET STOREHOUSE RELOCATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTON  
**Project Description:** ONE SUTTON PLACE PARK CONSTRUCTION (M108-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,441	\$0	\$0	\$0	\$0	\$75	\$0	\$1,516
Non-City	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Mar 2012	Jun 2015
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Feb 2016	May 2017
CONSTRUCTION	Mar 2009	Mar 2010	Jun 2017	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jul 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ONE SUTTON PLACE PARK, MANHATTAN

**Scope Summary:**

ONE SUTTON PLACE PARK - CONSTRUCT NEW PARK, MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3SUTTPK  
**Project Description:** SUTTON PLACE PARK.- Fountain & Spray Shower, Mahattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$14	\$0	\$0	\$0	\$0	\$0	\$450	\$464	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2019
DESIGN	Dec 2017	Dec 2018	Dec 2019	Dec 2023
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2024	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2025	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SUTTON PLACE PARK.- FOUNTAIN & SPRAY SHOWER, MAHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TDCREC  
**Project Description:** MNHTN REC CTR-FITNESS EQUIPMENT-TONY DAPOLITO & CHELSEA CTR

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-D933

**Original Budget:** \$260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Jul 2022	Jan 2022	Jul 2022
DESIGN	Jul 2022	Jul 2023	Jul 2022	Jul 2023
BID/ REGISTER CONTRACT	Jul 2023	Apr 2024	Jul 2023	Apr 2024
CONSTRUCTION	Apr 2024	Apr 2025	Apr 2024	Apr 2025
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2025	Apr 2026	Apr 2025	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN RECREATION CENTERS -- FITNESS EQUIPMENT FOR TONY DAPOLITO AND CHELSEA RECREATION CENTERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TDREC2  
**Project Description:** Reconstruction of Tony Dapolito Recreation Center-Phase 2

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$62,261

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$61,654	\$61,654
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF TONY DAPOLITO RECREATION CENTER -PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TDRECA  
**Project Description:** Tony Dapolito Recreation Center Stabilization

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$6,019	\$0	\$16,588	\$0	\$0	\$22,607	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2022	Dec 2022	Jul 2022	Dec 2022
DESIGN	Dec 2022	Dec 2024	Dec 2022	Dec 2024
BID/ REGISTER CONTRACT	Dec 2024	Sep 2025	Dec 2024	Sep 2025
CONSTRUCTION	Sep 2025	Sep 2027	Sep 2025	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2028	Sep 2027	Sep 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TONY DAPOLITO REC CENTER STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TJRCUP  
**Project Description:** Thomas Jefferson Recreational Center-Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THOMAS JEFFERSON RECREATIONAL CENTER --UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TOMJPK  
**Project Description:** Thomas Jefferson Park Plg Reconst. Mahattan (M047-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$2,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,723	\$88	\$0	\$0	\$0	\$55	\$0	\$2,866
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 114TH STREET BETWEEN PLEASANT AVENUE AND 1ST AVENUE

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THOMAS JEFFERSON PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TONYDL  
**Project Description:** Tony Dapolito RC Ctr 7th Ave Sidewalk Vault & Pool Stb rest

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0506

**Original Budget:** \$5,126

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$75	\$289	\$0	\$2,544	\$0	\$0	\$0	\$2,908	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TONY DAPOLITO RECREATION CENTER - 7TH AVENUE SIDEWALK VAULT RESTORATION AND POOL STABILIZATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE20A  
**Project Description:** FY 20 Street Tree Mnht CB 1,3,5,6,8,11 MG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$3,768

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,660	\$0	\$0	\$0	\$0	\$67	\$0	\$3,727	
Non-City	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M

**Scope Summary:**

FY 20 STREET TREE MNHT CB 1,3,5,6,8,11 MG-319M



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE22A  
**Project Description:** Manhattan Street Tree Planting & Comm. Green. FY 22 MG-322M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0822

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN LOWER EAST SIDE STREET TREE PLANTING AND COMMUNITY GREENINGFY22

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TRE22B  
**Project Description:** Manhattan Park Tree Planting FY 22

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 WM-0001 S-0216 P-0822

**Original Budget:** \$993

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$223	\$650	\$0	\$0	\$0	\$873	
Non-City	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$120	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID/ REGISTER CONTRACT	Jun 2022	Mar 2023	Jun 2022	Mar 2023
CONSTRUCTION	Mar 2023	Sep 2024	Mar 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2026	Sep 2024	Sep 2026

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN PARTK TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREL21  
**Project Description:** FY21 Street Trees MN CB's 1,2,4,5,,7-12 (3Y) MG-1319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018 P-0822 HB-1027 P-1018

**Original Budget:** \$3,371

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$145	\$6,482	\$0	\$0	\$0	\$0	\$0	\$6,627
Non-City	\$0	\$6,018	\$0	\$0	\$0	\$0	\$0	\$6,018

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21 STREET TREES MN CB'S 1,2,4,5,,7-12 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3TREP22  
**Project Description:** Manhattan - Street Tree Plant. FY-22 CD-5- MG-222M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$413
Non-City	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$87

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Dec 2023	Jun 2023	Dec 2023
DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID/ REGISTER CONTRACT	Jun 2024	Mar 2025	Jun 2024	Mar 2025
CONSTRUCTION	Mar 2025	Sep 2026	Mar 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

MANHATTAN STREET TREE PLANTING FY22 - COUNCIL DISTRICT 5

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W185BC  
**Project Description:** WEST 186TH ST BASKETBALL COURTS, Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-D018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$1,110	\$0	\$0	\$1,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ONE HALF COURTS - WEST 186TH ST BASKETBALL COURTS -- TO BUILD ONE HALFCOURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-3W69SB2  
**Project Description:** West 69th Street transverse bridge - phase 2 M353-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307

**Borough:** MANHATTAN

**Budget Lines:** P-0380 P-0245M

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$363	\$0	\$0	\$786	\$0	\$0	\$0	\$1,149
Non-City	\$448	\$0	\$2,950	\$0	\$0	\$0	\$0	\$3,398

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Aug 2007
DESIGN	Sep 2006	Dec 2006	Aug 2007	May 2019
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2019	Aug 2020
CONSTRUCTION	Mar 2007	Mar 2008	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

**Scope Summary:**

WEST 69TH TRANSVERSE BRIDGE PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-5STFMHN  
**Project Description:** Synthetic Turf Field Reconstruction at Mahoney Park, SI

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$508

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$462	\$0	\$46	\$0	\$0	\$0	\$508	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

STATEN ISLAND

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT MAHONEY PARK, SI

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6STFMAT  
**Project Description:** Purchase syn turf materials to recon fields in Manhattan

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$1,111

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$663	\$0	\$448	\$0	\$0	\$0	\$0	\$1,111	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

PURCHASE SYN TURF MATERIALS TO RECON FIELDS IN MANHATTAN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND3TREE  
**Project Description:** FY21- ESCR Tree Planting, Manhattan MG-1219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$8,392	\$0	\$14,392	\$0	\$0	\$0	\$22,884	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2024	Mar 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

MANHATTAN

**Scope Summary:**

FY21- ESCR TREE PLANTING, MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND4TREE  
**Project Description:** ESCR -Stormwater Greenstreets Construction- MG-421M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$8,950

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$60	\$0	\$0	\$0	\$5,045	\$0	\$0	\$5,105	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Dec 2020	Jul 2020	Dec 2020
DESIGN	Dec 2020	Dec 2022	Dec 2020	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2026	Sep 2023	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Sep 2028	Sep 2026	Sep 2028

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

ESCR -FY21-RAIN GARDENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SAND5TREE  
**Project Description:** ESCR- Right of Way Bioswale Construction

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PU-0100

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2023	Dec 2021	Dec 2023
BID/ REGISTER CONTRACT	Dec 2023	Sep 2024	Dec 2023	Sep 2024
CONSTRUCTION	Sep 2024	Sep 2027	Sep 2024	Sep 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2027	Sep 2029	Sep 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

VARIOUS LOCATIONS - CONSTRUCTION OF RIGHT OF WAY BIOSWALES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-02  
**Project Description:** SANDY - Manhattan Plgd requirements (Type 1) MG-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,949

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
Non-City	\$759	\$0	\$0	\$0	\$0	\$0	\$234	\$993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jul 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PLAYGROUNDS DAMAGED BY HURRICANE SANDY IN THE BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-03  
**Project Description:** SANDY - John Jay & Tony Dapolito - boilers (MG-113M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$862

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$311	\$0	\$107	\$0	\$0	\$0	\$0	\$418
Non-City	\$909	\$0	\$0	\$0	\$0	\$0	\$962	\$1,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY SAFE-UP MANHATTAN BOILER REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-06  
**Project Description:** SANDY - PNP Friends of the Highline

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 304

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$34
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$302

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2020
DESIGN	Sep 2013	Dec 2013	Sep 2020	Dec 2029
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Oct 2023	Mar 2024
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2025	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

HIGHLINE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-07  
**Project Description:** SANDY - PNP Asphalt Green

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$154

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$15
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$139

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2020	Dec 2020
DESIGN	Sep 2013	Dec 2013	Dec 2020	Dec 2021
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2021	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MANHATTAN

**Scope Summary:**

ASPHALT GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-08  
**Project Description:** SANDY - PNP Battery Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$7	\$0	\$0	\$56	\$0	\$0	\$63
Non-City	\$0	\$60	\$0	\$0	\$506	\$0	\$0	\$566

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jun 2007	Sep 2019
DESIGN	Sep 2013	Dec 2013	Sep 2019	Dec 2032
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

BATTERY PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-09  
**Project Description:** SANDY - PNP Riverside Park Conservancy

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300 307 309

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$446

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2	\$0	\$0	\$0	\$0	\$0	\$45	\$47
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$401	\$401

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jan 2022
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	May 2022	Sep 2022
CONSTRUCTION	Mar 2014	Mar 2015	Sep 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Sep 2023	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

MANHATTAN

**Scope Summary:**

RIVERSIDE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-11  
**Project Description:** Vietnam Vet. Memorial Lighting (M046-114M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$143	\$160	\$6	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$1,477	\$0	\$0	\$0	\$0	\$0	\$1,477

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2013	Mar 2013	Jan 2013	Jun 2015
DESIGN	Apr 2013	Jun 2013	Jun 2015	Apr 2021
BID/ REGISTER CONTRACT	Jun 2013	Sep 2013	May 2019	Sep 2019
CONSTRUCTION	Sep 2013	Sep 2014	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH STREET, MANHATTAN

**Scope Summary:**

R/C OF LIGHTING & ELECTR. AT VIETNAM VET. PLAZA,MANHATTAN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-13  
**Project Description:** SANDY-Riverside & F. Washington Pk Shoreline (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,770

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$728	\$0	\$10	\$0	\$0	\$0	\$0	\$738	
Non-City	\$1,519	\$0	\$78	\$0	\$0	\$0	\$0	\$1,597	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Jun 2018
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2019	Jun 2019
CONSTRUCTION	Mar 2014	Mar 2015	Oct 2019	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jan 2020	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

RIVERSIDE & F. WASHINGTON PARKS, MANHATTAN

**Scope Summary:**

SHORELINE WORK IN RIVERSIDE & F. WASHINGTON PK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-17  
**Project Description:** SANDY- E.River Esplanade (Glick Park)-Elec (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$234	\$8	\$0	\$0	\$0	\$0	\$0	\$242
Non-City	\$551	\$58	\$0	\$0	\$0	\$0	\$0	\$609

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST RIVER ESPLANADE (GLICK PARK) , BOROUGH OF MANHATTAN

**Scope Summary:**

EAST RIVER ESPLANADE (GLICK PK)- ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-18  
**Project Description:** SANDY - Mannahatta Fountains RC (Type 3)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,640

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$367	\$0	\$0	\$292	\$0	\$0	\$0	\$659	
Non-City	\$356	\$0	\$0	\$2,608	\$0	\$0	\$0	\$2,964	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Jun 2016
DESIGN	Sep 2014	Dec 2014	Jun 2016	Dec 2019
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Oct 2019	Apr 2021
CONSTRUCTION	Mar 2015	Mar 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MANHATTAN (WALL STREET) , BOROUGH OF MANHATTAN

**Scope Summary:**

FOUNTAIN DAMAGE AND ELECTRICAL REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-19  
**Project Description:** SANDY - John Jay & Tony Dapolito - Electrical (Balance)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$102	
Non-City	\$0	\$0	\$0	\$0	\$0	\$916	\$0	\$916	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Jan 2022
DESIGN	Dec 2017	Dec 2018	Jan 2022	Apr 2027
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2024	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SANDY - JOHN JAY & TONY DAPOLITO - ELECTRICAL (BALANCE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-20  
**Project Description:** Playground 103 (CIII)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$795

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$64	\$14	\$0	\$0	\$0	\$0	\$0	\$78	
Non-City	\$500	\$12	\$0	\$0	\$0	\$0	\$113	\$625	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2022
DESIGN	Jan 2017	Jan 2018	Jan 2022	Dec 2027
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Aug 2023	Oct 2023
CONSTRUCTION	Oct 2018	Oct 2019	Nov 2023	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Nov 2024	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND 103 (CIII)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-21  
**Project Description:** Four Parks Safety Surface

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$718

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$72
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$646	\$646

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Feb 2022
DESIGN	Dec 2018	Dec 2019	Feb 2022	Apr 2026
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Jul 2023	Sep 2023
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2024	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUR PARKS SAFETY SURFACE



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-24  
**Project Description:** SANDY-Inwood Nature Center Exhibit Displays

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$330

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$18	\$0	\$25	\$0	\$0	\$0	\$0	\$43	
Non-City	\$67	\$0	\$8	\$0	\$0	\$222	\$0	\$297	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN	Jul 2018	Jul 2019	Jul 2018	Jul 2019
BID/ REGISTER CONTRACT	Jul 2019	Apr 2020	Jul 2019	Apr 2020
CONSTRUCTION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

INWOOD HILL NATURE CENTER, MANHATTAN

**Scope Summary:**

RECONSTRUCTION OF INWOOD NATURE CENTER EXHIBIT DISPLAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-25  
**Project Description:** Riverside Park Electrical Repairs

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$1,691

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197
Non-City	\$0	\$1,774	\$0	\$0	\$0	\$0	\$0	\$1,774

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

RIVERSIDE DR. TO HUDSON RIVER, W. 72 ST. TO ST CLAIR PL. MANHATTAN.

**Scope Summary:**

RIVERSIDE PARK ELECTRICAL REPAIRS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-26  
**Project Description:** Battery Park Spiral Fountain Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$273

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4	\$0	\$0	\$25	\$0	\$0	\$29
Non-City	\$0	\$28	\$0	\$0	\$216	\$0	\$0	\$244

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATTERY PARK SPIRAL FOUNTAIN CONDUIT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY3-27  
**Project Description:** Vietnam Veterans Memorial Park Plaza Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$266

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$3	\$0	\$0	\$25	\$0	\$0	\$28	
Non-City	\$0	\$25	\$0	\$0	\$213	\$0	\$0	\$238	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Dec 2021	Jul 2021	Dec 2021
DESIGN	Dec 2021	Dec 2022	Dec 2021	Dec 2022
BID/ REGISTER CONTRACT	Dec 2022	Sep 2023	Dec 2022	Sep 2023
CONSTRUCTION	Sep 2023	Sep 2024	Sep 2023	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

VIETNAM VETERANS MEMORIAL PLAZA CONDUIT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** 70MULBREC  
**Project Description:** 70 MULBERRY STREET - RECONSTRUCTION

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$80,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$13,000	\$9,140	\$8,000	\$72,000	\$67,860	\$0	\$170,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF 70 MULBERRY STREET, WHICH WAS DEMOLISHED AFTER A FIRE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** AGNYCHANG  
**Project Description:** NYCHANGE PROJECT WITH DFTA

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** AG-0001 AG-D001 AG-M001 HR-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,691	\$0	\$0	\$0	\$10,648	\$8,334	\$762	\$21,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2011	Nov 2011	Mar 2013	Mar 2015
PRELIMINARY DESIGN	Nov 2011	Mar 2012	Mar 2015	Jan 2017
FINAL DESIGN	Mar 2012	Sep 2012	Jan 2017	Jan 2019
BID AWARD AND REGISTER CONTRCT	Sep 2012	Dec 2012	Jan 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2012	Apr 2013	Nov 2019	Jul 2024
CONSTRUCTION TO 50%	Apr 2013	Aug 2013	Nov 2019	Jul 2024
CONSTRUCTION TO 75%	Aug 2013	Dec 2013	Nov 2019	Jul 2024
ORIGINAL EQUIP & FURNISHING	Dec 2013	Mar 2014	Nov 2019	Jul 2024
SUBSTANTIAL COMPLETION	Mar 2014	May 2014	Nov 2019	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2014	Jun 2014	Nov 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEPT 2012 ADD 254 PROJECT. NYCHANGE PROJECT WITH DFTA. SCOPE IS TO UPGRADE THE SENIOR CENTER AND EXTERIOR GARDEN.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BBJ-M
<b>Project Description:</b>	Borough Based Jails New Manhattan Detention Facility

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** C-0114

**Original Budget:** \$2,188,413

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$0	\$108,359	\$402,697	\$480,029	\$511,213	\$394,022	\$161,093	\$2,057,413
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2029	May 2021	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW MANHATTAN FACILITY

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	CC1C3
<b>Project Description:</b>	1 CENTRE ST.- OFFICES FROM 49-51 CHAMBERS ST. - 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,740

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,877	\$250	\$55	\$0	\$0	\$0	\$0	\$9,182	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2016	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	May 2018	Sep 2022
PROJECT START	Feb 2015	Mar 2015	Sep 2022	Sep 2022
DESIGN START	Feb 2015	Mar 2015	Sep 2022	Sep 2022
DESIGN COMPLETION	Feb 2015	Mar 2015	Sep 2022	Sep 2022
CONSTRUCTION START	Feb 2015	Mar 2015	Sep 2022	Sep 2022
CONSTRUCTION COMPLETION	Feb 2015	Mar 2015	Sep 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

49-51 CHAMBERS AND 346 BROADWAY 21C3



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CC253B
<b>Project Description:</b> 100 GOLD- 21C3

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,078

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$16,880	\$0	\$139	\$0	\$0	\$0	\$0	\$17,019
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Apr 2014	Apr 2014
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Apr 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	May 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2014	Jul 2014
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Jul 2014	Jul 2023
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jul 2014	Jul 2023
CONSTRUCTION TO 75%	May 2014	Sep 2014	Jul 2014	Jul 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Jul 2014	Jul 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Jul 2014	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Jul 2014	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY 21C3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO283TOIL  
**Project Description:** 100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,104	\$384	\$1,623	\$10,927	\$0	\$0	\$0	\$14,038	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Oct 2014	Oct 2014	Oct 2014
PRELIMINARY DESIGN	Oct 2014	Dec 2014	Oct 2014	Dec 2014
FINAL DESIGN	Dec 2014	Feb 2015	Dec 2014	Jun 2019
BID AWARD AND REGISTER CONTRCT	Feb 2015	Mar 2015	Jun 2019	Jul 2019
CONSTRUCTION TO 25%	Mar 2015	May 2015	Jul 2019	Sep 2019
CONSTRUCTION TO 50%	May 2015	Jun 2015	Sep 2019	Oct 2019
CONSTRUCTION TO 75%	Jun 2015	Jul 2015	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Jul 2015	Jul 2015	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Jul 2015	Jul 2015	Nov 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2015	Aug 2015	Nov 2019	Oct 2023
PROJECT START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
DESIGN COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION START	Jul 2015	Aug 2015	Oct 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2015	Aug 2015	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 CENTRE ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO283WT
<b>Project Description:</b> 100 CENTRE STREET - WATER TANK

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$3,769

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
<b>City</b>	\$230	\$0	\$4,122	\$0	\$0	\$0	\$0	\$4,352
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 CENTRE STREET - WATER TANK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO285FIRE  
**Project Description:** 60 LAFAYETTE ST - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0285

**Original Budget:** \$10,826

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$909	\$0	\$0	\$13,014	\$0	\$0	\$0	\$13,923	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2022	Jul 2022	Jul 2022	Jul 2022
DESIGN START	Jul 2022	Jul 2023	Jul 2022	Jul 2023
DESIGN COMPLETION	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION START	Jul 2024	Jul 2026	Jul 2024	Jul 2026
CONSTRUCTION COMPLETION	Jul 2026	Jul 2027	Jul 2026	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

60 LAFAYETTE ST - FIRE ALARM DESIGN & REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CO304REHB
<b>Project Description:</b> 60 CENTRE ST. - RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$15,869

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,170	\$0	\$0	\$3,044	\$0	\$0	\$15,145	\$20,359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	May 2017	Jun 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	Jun 2018	Jan 2020
FINAL DESIGN	Sep 2018	Mar 2019	Jan 2020	Jan 2021
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Oct 2021	Jun 2022
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Jun 2022	Jan 2023
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Jan 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Dec 2023	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Jul 2024	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

60 CENTRE STREET, NEW YORK, NY

**Scope Summary:**

RESTORATION OF THE BUILDING ENVELOPE INTEGRITY - BASEMENT, ROOF & FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO306EXT2  
**Project Description:** 170 E121 ST. EXTERIOR - LL11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$173	\$186	\$2,751	\$0	\$0	\$0	\$3,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Jun 2022	Aug 2022
PRELIMINARY DESIGN	May 2016	Aug 2016	Aug 2022	Dec 2022
FINAL DESIGN	Aug 2016	Feb 2017	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	May 2017	Sep 2017	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jan 2024	May 2024
CONSTRUCTION TO 75%	Jan 2018	May 2018	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO306REHB  
**Project Description:** 170-74 E 121ST STREET - HARLEM COURT FIRE PROTECTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$1,970

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$6,078	\$6,078	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2015	Jun 2015	Apr 2015	Jun 2015
PRELIMINARY DESIGN	Jun 2015	Oct 2015	Jun 2015	Oct 2015
FINAL DESIGN	Oct 2015	Apr 2016	Apr 2023	Apr 2023
BID AWARD AND REGISTER CONTRCT	Apr 2016	Jul 2016	Apr 2023	Jul 2023
CONSTRUCTION TO 25%	Jul 2016	Nov 2016	Jul 2023	Nov 2023
CONSTRUCTION TO 50%	Nov 2016	Mar 2017	Nov 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2017	Jul 2017	Mar 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2017	Oct 2017	Jun 2024	Sep 2024
SUBSTANTIAL COMPLETION	Oct 2017	Dec 2017	Sep 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jan 2018	Nov 2024	Dec 2024
PROJECT START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
DESIGN COMPLETION	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION START	Dec 2017	Jan 2018	Jan 2023	Jan 2023
CONSTRUCTION COMPLETION	Dec 2017	Jan 2018	Jan 2024	Jan 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARLEM COURTHOUSE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO80ROOF2  
**Project Description:** 27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** CO-0080

**Original Budget:** \$3,881

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,378	\$0	\$0	\$0	\$0	\$0	\$0	\$2,378	
Non-City	\$13,231	\$0	\$64	\$0	\$0	\$0	\$0	\$13,295	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jan 2013	Jan 2013
DESIGN START	Sep 2014	Sep 2014	Apr 2015	Jul 2017
DESIGN COMPLETION	Sep 2014	Sep 2014	Jul 2017	Jul 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Aug 2016	Dec 2017
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2016	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

27 MADISON AVE - ROOF & MISC. OPERATIONS SPACES UPGRADE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81ELEC  
**Project Description:** 31 CHAMBERS ST. - ELECTRICAL AND FA SYSTEM UPGRADE

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$19,090

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$100	\$0	\$0	\$0	\$0	\$0	\$32,060	\$32,160	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2024	May 2024
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2024	Sep 2024
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2024	Mar 2025
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2025	Jun 2025
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2026	Oct 2026
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2027	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2027	Dec 2027
PROJECT START	Nov 2021	Dec 2021	Mar 2024	Mar 2024
DESIGN START	Nov 2021	Dec 2021	Mar 2024	Mar 2024
DESIGN COMPLETION	Nov 2021	Dec 2021	Mar 2024	Mar 2026
CONSTRUCTION START	Nov 2021	Dec 2021	Mar 2026	Mar 2026
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Mar 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MANHATTAN SURROGATE'S COURT ELECTRICAL AND FIRE ALARM SYSTEM UPGRADESAND DOOR REPLACEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO81SKY2  
**Project Description:** 31 CHAMBERST ST.- RENOVATE SKYLIGHT

**Ten-Year Plan Category:** IMPROVEMENT AND EXPANSION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0264 CO-0081

**Original Budget:** \$6,189

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$10,284	\$0	\$61	\$0	\$0	\$0	\$0	\$10,345	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN START	Jun 2013	Jun 2013	Jul 2013	Jul 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Sep 2014	Dec 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Oct 2015	Oct 2015
CONSTRUCTION COMPLETION	Dec 2014	Jun 2016	Jun 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SKYLIGHT RESTORATION AND SURROUNDING SPACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0003  
**Project Description:** DCAS - Manhattan Civil Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,533	\$101	\$0	\$0	\$452	\$0	\$0	\$6,086
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	May 2022	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN CIVIL COURT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E16-0005  
**Project Description:** DSNY -Manhattan 3 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,851	\$0	\$0	\$0	\$85	\$0	\$0	\$1,936
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DEVELOP SCOPE	Mar 2018	Mar 2018	Mar 2018	Jun 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2018	Jun 2018	Oct 2018
FINAL DESIGN	Mar 2018	Mar 2018	Oct 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Mar 2018	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Mar 2018	Mar 2018	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Mar 2018	Mar 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Mar 2018	Mar 2018	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Mar 2018	Mar 2018	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Mar 2018	Mar 2018	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN 3 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0001  
**Project Description:** DCAS - LOUIS J LEFKOWITZ - ENERGY EFFICIENCY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,543	\$90	\$7,010	\$0	\$700	\$0	\$0	\$9,343
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EO26-0002  
**Project Description:** DCAS-Manhattan Municipal Building

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,122	\$0	\$0	\$0	\$0	\$0	\$1,122
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CITY HALL CAMPUS: MANHATTAN MUNICIPAL BUILDING - HEAT LIGHT INSTALLATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBFDR14BP  
**Project Description:** East 14th St (near ConEd Plant) Bike Path

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** P-0508

**Original Budget:** \$39,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$10,750	\$0	\$0	\$171,378	\$0	\$0	\$182,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024	Jun 2018	Jun 2018
DESIGN START	Jun 2024	Jun 2028	Jul 2018	Jul 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2018	Jun 2024
CONSTRUCTION START	Jun 2028	Jun 2030	Jul 2024	Jul 2024
CONSTRUCTION COMPLETION	Jun 2028	Jun 2030	Jul 2024	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

**Scope Summary:**

EAST 14TH ST (NEAR CONED PLANT) BIKE PATH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBMA24662  
**Project Description:** W 128TH ST PED BRIDGE BIN:2246620

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HB-0215

**Original Budget:** \$14,143

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,465	\$0	\$0	\$12,511	\$0	\$0	\$0	\$14,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

W 128TH ST PED BRIDGE BIN:2246620

**Scope Summary:**

W 128TH ST PED BRIDGE BIN:2246620



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HBPED100M  
**Project Description:** PED BRIDGE - E 81 ST (M)

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** P-0245M

**Original Budget:** \$18,118

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$17,177	\$376	\$0	\$0	\$0	\$0	\$0	\$17,553	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Jan 2016
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	May 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PED BRIDGE - E 81 ST (M)

**Scope Summary:**

PED BRIDGE - E 81 ST (M)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BEES  
**Project Description:** BELLEVUE - ELECT SVC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$3,131

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$18,944	\$3,405	\$0	\$0	\$0	\$0	\$0	\$22,349
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jul 2018	Jul 2016	Jul 2018
CONSTRUCTION START	Jul 2018	Jan 2020	Jul 2018	Jan 2020
CONSTRUCTION COMPLETION	Jan 2012	Jan 2016	Jan 2020	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BELLEVUE - ELECT SVC UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH112BLBR
<b>Project Description:</b> BELLEVUE BATHROOMS RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$18,200

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,682	\$1,299	\$0	\$0	\$3,000	\$8,339	\$10,200	\$24,520
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Jan 2018	Sep 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Jan 2019	Jan 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION COMPLETION	Oct 2019	Jul 2023	Oct 2019	Jul 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCT ALL BATHROOMS AT BELLEVUE MEN'S SHELTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLEN  
**Project Description:** BELLEVUE MAIN ATRIUM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$11,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,444	\$0	\$0	\$0	\$0	\$0	\$9,346	\$10,790	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Sep 2016	Aug 2018	Sep 2016	Aug 2018
DESIGN COMPLETION	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION START	Aug 2019	Apr 2020	Aug 2019	Apr 2023
CONSTRUCTION COMPLETION	Apr 2020	Dec 2021	Apr 2023	Dec 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT MAIN ATRIUM ENTRANCEWAY AT BELLEVUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFS  
**Project Description:** BELLEVUE MEN'S RESIDENCE- FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,792

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,193	\$200	\$2,000	\$6,000	\$14,660	\$6,080	\$0	\$30,133
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2016	Aug 2016	Aug 2016	Aug 2016
DESIGN START	Sep 2016	May 2018	Sep 2016	May 2018
DESIGN COMPLETION	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION START	May 2019	Jan 2020	May 2019	Jan 2020
CONSTRUCTION COMPLETION	Feb 2020	Nov 2021	Feb 2020	Nov 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE AND MODERNIZE FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLFX  
**Project Description:** BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$14,878

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$14,878	\$14,878
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Oct 2017
CONSTRUCTION START	Jul 2022	Apr 2027	Jul 2022	Apr 2027
CONSTRUCTION COMPLETION	Apr 2027	Sep 2029	Apr 2027	Sep 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE - FACADE RESTORATION & WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BLRR  
**Project Description:** BELLEVUE ROOF/ FACADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$19,139

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$20,409	\$473	\$615	\$0	\$353	\$0	\$0	\$21,850	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jul 2016	Jan 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Dec 2017	Jul 2016	Dec 2017
CONSTRUCTION START	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Aug 2021	Sep 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BELLEVUE ROOF/ FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CGIU  
**Project Description:** Keener Assessment Shelter - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,320

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$244	\$314	\$0	\$0	\$0	\$0	\$0	\$558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2016	Sep 2016	Sep 2016	Sep 2016
DESIGN START	Nov 2017	Jan 2018	Nov 2017	Jan 2018
DESIGN COMPLETION	Nov 2018	Apr 2019	Nov 2018	Apr 2019
CONSTRUCTION START	Jul 2019	Jul 2024	Jul 2019	Jul 2024
CONSTRUCTION COMPLETION	Jul 2024	Jan 2026	Jul 2024	Jan 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT SHELTER AT 65 CHARLES GAY LOOP - INTERIOR UPGRADE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112CTFS  
**Project Description:** CLARKE THOMAS FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,855

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$337	\$642	\$0	\$0	\$0	\$0	\$0	\$979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2021
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLARKE THOMAS FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FTRF  
**Project Description:** FT. WASHINGTON ARMORY ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,035	\$230	\$5,000	\$7,968	\$1,054	\$0	\$0	\$15,287	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Feb 2019	Jul 2019	Feb 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Feb 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT WASHINGTON ARMORY - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FWFA  
**Project Description:** FT. WASHINGTON - FIRE ALARM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$639

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,537	\$0	\$0	\$0	\$0	\$0	\$3,314	\$5,851	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FT. WASHINGTON - FIRE ALARM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HMFA  
**Project Description:** HARLEM 1 FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$886

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$412	\$0	\$0	\$0	\$0	\$0	\$618	\$1,030	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Dec 2017	May 2017	Dec 2017
CONSTRUCTION START	Dec 2017	Jul 2018	Dec 2017	Jul 2018
CONSTRUCTION COMPLETION	Jul 2018	Jul 2019	Jul 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HARLEM 1 FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HSFA  
**Project Description:** HELP SEC - FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,406

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$779	\$180	\$2,765	\$200	\$0	\$0	\$0	\$3,924	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP SEC - FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KEFA  
**Project Description:** Kenton Hall Fire Safety

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$630

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$311	\$0	\$1,349	\$0	\$0	\$0	\$0	\$1,660	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Dec 2017	Jul 2016	Dec 2017
DESIGN COMPLETION	Dec 2017	Nov 2018	Dec 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jan 2021	Jul 2019	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112KELC  
**Project Description:** 282 EAST 3RD STREET - ELECTRICAL UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$822	\$0	\$670	\$0	\$0	\$2,300	\$2,300	\$6,092	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST 3RD STREET - KITCHENS AND ELECTRICAL UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112SWFA  
**Project Description:** SCHWARTZ WARDS ISLAND FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$2,488

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$255	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,605	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Jan 2018	Jul 2016	Jan 2018
DESIGN COMPLETION	Jan 2018	Nov 2018	Jan 2018	Nov 2018
CONSTRUCTION START	Nov 2018	Jul 2019	Nov 2018	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Jul 2020	Jul 2019	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THFA  
**Project Description:** 8 EAST THIRD ST SHELTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,110

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,225	\$3,225	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	May 2017	Jul 2016	May 2017
DESIGN COMPLETION	May 2017	Nov 2018	May 2017	Nov 2018
CONSTRUCTION START	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION COMPLETION	Mar 2019	Sep 2020	Mar 2019	Sep 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112THKR  
**Project Description:** 8 EAST THIRD KITCHEN DDC

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0112

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2021	May 2021	May 2021	May 2021
DESIGN START	May 2021	May 2021	May 2021	May 2021
DESIGN COMPLETION	May 2021	May 2021	May 2021	May 2021
CONSTRUCTION START	May 2021	Jan 2022	May 2021	Jan 2022
CONSTRUCTION COMPLETION	Jan 2022	Jul 2023	Jan 2022	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KITCHEN REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCEK  
**Project Description:** Jennie Clarke Elec and Kitchen

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,253

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$63	\$0	\$0	\$0	\$0	\$0	\$8,403	\$8,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN START	Jul 2018	Jan 2019	Jul 2018	Jan 2019
DESIGN COMPLETION	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION START	Jul 2019	Jan 2020	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Jan 2020	Jul 2020	Jan 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARKE ELECTRIC AND KITCHEN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115JCFB  
**Project Description:** JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,598

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,175	\$0	\$0	\$449	\$0	\$0	\$0	\$1,624	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Jun 2018
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Jun 2018	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JENNIE CLARK RESIDENCE - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115REGX  
**Project Description:** REGENT FAMILY RESIDENCE EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$1,080

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$12,990	\$1,655	\$1,972	\$0	\$0	\$0	\$0	\$16,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2007	Aug 2007	Aug 2007	Aug 2007
DESIGN START	Aug 2007	Apr 2008	Aug 2007	Apr 2008
DESIGN COMPLETION	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION START	Apr 2009	Sep 2009	Apr 2009	Sep 2009
CONSTRUCTION COMPLETION	Sep 2009	Jun 2011	Sep 2009	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ALL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES DURING CONSTRUCTION REQUIRED FOR ALL WORK ASSOCIATED WITH THE NECESSARY MASONRY AND APPURTENANCES STABILIZATION AND UPGRADE; REMOVAL OF ALL BUILDING DEPARTMENT VIOLATIONS FOR THE EXTERIOR OF THE FACILITY.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HH115RFEU
<b>Project Description:</b> REGENT FAMILY APT. ELEC UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HH-0115

**Original Budget:** \$7,650

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,457	\$0	\$0	\$0	\$0	\$0	\$23,953	\$25,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

APT. ELECT UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HL82CHNWH
<b>Project Description:</b> COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** HL-D999

**Original Budget:** \$560

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2008	Apr 2008	Jul 2011	Dec 2012
DESIGN START	Apr 2008	Apr 2008	Dec 2012	Dec 2013
DESIGN COMPLETION	Apr 2008	Apr 2008	Jan 2014	Jan 2015
CONSTRUCTION START	Apr 2008	Apr 2008	Jan 2015	Jan 2016
CONSTRUCTION COMPLETION	Apr 2008	Apr 2008	Jan 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

COMMUNITY HEALTHCARE NETWORK-WASHINGTON HEIGHTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82MANAT  
**Project Description:** Manhattan Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HL-0082

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$7,616	\$531	\$0	\$0	\$0	\$0	\$0	\$8,147
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	May 2019	Jan 2018	Apr 2018
CONSTRUCTION	May 2019	May 2024	Apr 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	May 2024	Aug 2018	Feb 2019
DEVELOP SCOPE	May 2024	May 2024	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2024	May 2024	May 2019	Sep 2019
FINAL DESIGN	May 2024	May 2024	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2024	May 2024	Jan 2020	May 2020
CONSTRUCTION TO 25%	May 2024	May 2024	May 2020	Aug 2020
CONSTRUCTION TO 50%	May 2024	May 2024	Aug 2020	Oct 2020
CONSTRUCTION TO 75%	May 2024	May 2024	Oct 2020	Jun 2024
ORIGINAL EQUIP & FURNISHING	May 2024	May 2024	Oct 2020	Jun 2024
SUBSTANTIAL COMPLETION	May 2024	May 2024	Oct 2020	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	Oct 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MANHATTAN ANIMAL SHELTER UPGRADE EXISTING GARAGE AND PET RECEIVING CENTER



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWBARUCH  
**Project Description:** Baruch College - 25th Street Plaza (MED-634)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 305 306

**Borough:** MANHATTAN

**Budget Lines:** HW-1684 TF-0002 TF-0502

**Original Budget:** \$4,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,528	\$754	\$0	\$0	\$0	\$0	\$0	\$8,282
Non-City	\$4,771	\$415	\$0	\$0	\$0	\$0	\$0	\$5,186

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2013	Mar 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Mar 2014	Nov 2015
FINAL DESIGN	Sep 2015	Mar 2016	Nov 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Sep 2016	Jun 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

**Scope Summary:**

BARUCH COLLEGE - 25TH STREET PLAZA (LOCATED BETWEEN LEX AND 3RD AVE)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM100SNC  
**Project Description:** 79TH STREET SBS, MED673

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-1684

**Original Budget:** \$11,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$2,402	\$0	\$0	\$0	\$21,461	\$0	\$0	\$23,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Sep 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

79TH STREET SBS

**Scope Summary:**

79TH STREET SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM12AVE  
**Project Description:** 12th Avenue Accessibility Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$770	\$0	\$0	\$0	\$5,065	\$0	\$0	\$5,835	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jan 2019	Oct 2019
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Oct 2019	Feb 2020
FINAL DESIGN	Jan 2021	Jul 2021	Feb 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Aug 2020	Nov 2020
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Nov 2020	Mar 2021
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Mar 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Sep 2023	Mar 2025
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	May 2025	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

**Scope Summary:**

12TH AVENUE ACCESSIBILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWM2025  
**Project Description:** Delancey Street Safety Improvements (MED-667)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0001 HW-D102 HW-M002

**Original Budget:** \$24,177

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,035	\$0	\$35,918	\$0	\$0	\$0	\$0	\$36,953
Non-City	\$959	\$0	\$5,290	\$0	\$0	\$0	\$0	\$6,249

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DELANCEY STREET SAFETY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWM42PSM
<b>Project Description:</b> 42nd Street Pedestrian Security Measures

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$55,247

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$3,432	\$0	\$0	\$0	\$0	\$50,049	\$53,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2021	Nov 2021	Nov 2021	Nov 2021
DESIGN START	Nov 2021	Jul 2022	Nov 2021	Jul 2022
DESIGN COMPLETION	Jul 2022	Dec 2024	Jul 2022	Dec 2024
CONSTRUCTION START	Dec 2024	Aug 2025	Dec 2024	Aug 2025
CONSTRUCTION COMPLETION	Aug 2025	May 2029	Aug 2025	May 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

42ND STREET PEDESTRIAN SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMM008  
**Project Description:** EAST 86TH ST STREETScape-225 EAST 79TH ,MADISON TO YORK AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,409	\$0	\$0	\$0	\$0	\$0	\$0	\$12,409
Non-City	\$2,704	\$0	\$0	\$0	\$0	\$0	\$1,094	\$3,798

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Aug 2009
DESIGN START	Sep 2009	Mar 2011	Aug 2009	Dec 2009
CONSTRUCTION START	Mar 2011	Mar 2013	Dec 2009	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2011	Mar 2013	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Mar 2011	Mar 2013	Jun 2016	Feb 2017
CONSTRUCTION TO 50%	Mar 2011	Mar 2013	Feb 2017	Oct 2017
CONSTRUCTION TO 75%	Mar 2011	Mar 2013	Oct 2017	Jun 2018
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2013	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Mar 2011	Mar 2013	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2013	Nov 2018	Jun 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST 86TH MERCHANT/RESIDENTS ASSOCIATION-STREETScape IMPRV.

**Scope Summary:**

EAST 86TH MERCHANT/RESIDENT ASSOCIATION-STREETScape IMPRV.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMME43ST  
**Project Description:** 43rd Street Shared Street, MED-670

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,885	\$0	\$0	\$0	\$15,778	\$0	\$0	\$17,663	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

43RD STREET SHARED STREET

**Scope Summary:**

HWMME43ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMMLEXAV  
**Project Description:** Lexington Av Pedestrian Safety Improvement MED678 DSGN BUILD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$13,715

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,420	\$13,647	\$0	\$0	\$0	\$0	\$15,067
Non-City	\$0	\$0	\$4,895	\$0	\$0	\$0	\$0	\$4,895

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2021	Oct 2023	Jun 2021	Oct 2023
CONSTRUCTION	Jun 2024	Jun 2026	Jun 2024	Jun 2026
ORIGINAL EQUIP & FURNISHING	Jun 2026	Jun 2026	Jun 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Jun 2026	Mar 2026	Jun 2026

**Explanation for Delay:**

**Project Location:**

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

LEXINGTON AVENUE PEDESTRIAN SAFETY IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMNYPL  
**Project Description:** New York Public Library Pedestrian Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 HW-0001M TF-0002 TF-0502

**Original Budget:** \$4,832

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$733	\$80	\$0	\$4,458	\$0	\$0	\$0	\$5,271
Non-City	\$0	\$0	\$0	\$2,993	\$0	\$0	\$0	\$2,993

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

**Scope Summary:**

NEW YORK PUBLIC LIBRARY PEDESTRIAN IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2012  
**Project Description:** TIMES SQUARE (SEN002160)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** HW-0944 HW-1666 HW-0001

**Original Budget:** \$24,719

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$70,168	\$0	\$0	\$0	\$517	\$0	\$0	\$70,685	
Non-City	\$14,880	\$0	\$0	\$0	\$211	\$0	\$0	\$15,091	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Mar 2007	Jun 2007	Mar 2007	Jun 2012
CONSTRUCTION TO 25%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 50%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
CONSTRUCTION TO 75%	Jun 2007	Jun 2007	Jun 2012	Jun 2012
ORIGINAL EQUIP & FURNISHING	Jun 2007	Jun 2007	Jun 2012	Jun 2012
SUBSTANTIAL COMPLETION	Jun 2007	Jun 2007	Jun 2012	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2007	Jul 2007	Jun 2012	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TIMES SQUARE

**Scope Summary:**

TIMES SQUARE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWMP2019  
**Project Description:** RECONSTRUCTION OF EAST HOUSTON STREET (MED-604)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$3,903

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$37,824	\$81	\$0	\$0	\$0	\$0	\$0	\$37,905	
Non-City	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2007	Sep 2007
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2007	Jan 2008
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2008	Jul 2008
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Jul 2008	Oct 2008
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Feb 2009	Jun 2009
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2009	Oct 2009
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Oct 2009	Jan 2010
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Jan 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Sep 2010	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF EAST HOUSTON STREET

**Scope Summary:**

RECONSTRUCTION OF EAST HOUSTON STREET

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWMP2020
<b>Project Description:</b> Reconstruction of Gansevoort Area, Manhattan

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M TF-0002 HW-0944 WM-0001

**Original Budget:** \$14,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$19,958	\$5,199	\$0	\$0	\$0	\$0	\$0	\$25,157
<b>Non-City</b>	\$8,275	\$2	\$0	\$0	\$0	\$0	\$0	\$8,277

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2009	Sep 2009	Jun 2009	Sep 2009
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Sep 2009	Jan 2010
FINAL DESIGN	Jan 2010	Jul 2010	Jan 2010	Feb 2012
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Feb 2012	May 2012
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	May 2012	Dec 2012
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Dec 2012	Jun 2013
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jun 2013	Dec 2015
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Oct 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Jun 2016	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GANSEVOORT AREA

**Scope Summary:**

RECONSTRUCTION OF GANSEVOORT AREA

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCA8B
<b>Project Description:</b> RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape, MED-601

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** HW-1670 HW-0944

**Original Budget:** \$26,563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$5,041	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041
<b>Non-City</b>	\$39,151	\$0	\$472	\$0	\$0	\$0	\$157	\$39,780

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2007	Aug 2007	May 2007	Aug 2007
PRELIMINARY DESIGN	Aug 2007	Dec 2007	Aug 2007	Dec 2007
FINAL DESIGN	Dec 2007	Jun 2008	Dec 2007	Jun 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Sep 2008	Jun 2008	Dec 2008
CONSTRUCTION TO 25%	Sep 2008	Jan 2009	Dec 2008	Dec 2009
CONSTRUCTION TO 50%	Jan 2009	May 2009	Dec 2009	Dec 2011
CONSTRUCTION TO 75%	May 2009	Sep 2009	Dec 2011	Dec 2015
ORIGINAL EQUIP & FURNISHING	Sep 2009	Dec 2009	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Dec 2009	Feb 2010	Mar 2016	May 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2010	Mar 2010	May 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

**Scope Summary:**

RECONSTRUCTION OF FULTON ST & ANCILLARY STREETScape

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCB1
<b>Project Description:</b> Reconstruction of Nassau St

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$12,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$676	\$2,934	\$1,175	\$0	\$0	\$0	\$0	\$4,785
<b>Non-City</b>	\$864	\$9,270	\$851	\$0	\$0	\$0	\$0	\$10,985

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF NASSAU ST

**Scope Summary:**

RECONSTRUCTION OF NASSAU ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB2  
**Project Description:** Reconstruction of Greenwich

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0944

**Original Budget:** \$21,360

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$4,264	\$1,545	\$2,332	\$0	\$0	\$0	\$0	\$8,141	
Non-City	\$17,672	\$6,103	\$1,265	\$0	\$0	\$0	\$0	\$25,040	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Sep 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF GREENWICH

**Scope Summary:**

RECONSTRUCTION OF GREENWICH

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HMMWTCB6
<b>Project Description:</b> Reconstruction of Vesey St, MED-668

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$23,010

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,725	\$1,618	\$1,184	\$0	\$0	\$0	\$0	\$4,527
Non-City	\$0	\$7,239	\$0	\$0	\$0	\$0	\$0	\$7,239

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF VESEY ST

**Scope Summary:**

RECONSTRUCTION OF VESEY ST



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HMMWTCB7  
**Project Description:** Reconstruction of Trinity PI

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$39,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$826	\$250	\$8,303	\$0	\$0	\$0	\$0	\$9,379
Non-City	\$749	\$1,000	\$39,111	\$0	\$0	\$0	\$0	\$40,860

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF TRINITY PL

**Scope Summary:**

RECONSTRUCTION OF TRINITY PL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ003M  
**Project Description:** Montefiore Park and Plaza Reconstruction/Improvement

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 WM-0006 HW-1684 TF-0002

**Original Budget:** \$6,003

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$17,920	\$3,942	\$0	\$0	\$0	\$0	\$0	\$21,862
Non-City	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2011	Jan 2012	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2012	Jul 2012	Jan 2012	Mar 2016
BID AWARD AND REGISTER CONTRCT	Jul 2012	Oct 2012	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Oct 2012	Feb 2013	Jun 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2013	Jun 2013	Nov 2016	Apr 2017
CONSTRUCTION TO 75%	Jun 2013	Oct 2013	Apr 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2013	Jan 2014	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Jan 2014	Mar 2014	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Apr 2014	Feb 2018	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

**Scope Summary:**

MONTEFIORE PARK AND PLAZA RECONSTRUCTION/IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPLZ012M  
**Project Description:** Bogardus Plaza Clock Tower

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** HW-0200 TF-0502 HW-1684

**Original Budget:** \$1,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$10,168	\$34	\$117	\$0	\$0	\$0	\$0	\$10,319
Non-City	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$323

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOGARDUS PLAZA CLOCK TOWER

**Scope Summary:**

BOGARDUS PLAZA CLOCK TOWER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ015M
<b>Project Description:</b> Pershing Square East Plaza/Streetscape Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M

**Original Budget:** \$13,020

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$8,628	\$3,616	\$1,491	\$1,705	\$0	\$0	\$0	\$15,440	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

**Scope Summary:**

PERSHING SQUARE EAST PLAZA/STREETSCAPE RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MC1  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,516

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,293	\$0	\$7,815	\$0	\$0	\$0	\$0	\$9,108	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19MC2  
**Project Description:** Complex Upgrades Ped Ramps - Manhattan

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$8,043

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,199	\$0	\$7,497	\$0	\$0	\$0	\$0	\$8,696
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

**Scope Summary:**

COMPLEX UPGRADES PED RAMPS - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPR20MCL
<b>Project Description:</b> Non-Standard Upgrades Ped Ramp - Manhattan Landmark

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$7,257

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$384	\$0	\$505	\$6,752	\$0	\$0	\$0	\$7,641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - MANHATTAN LANDMARK

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWS2018M
<b>Project Description:</b> Prior Notice Sidewalks - Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,338

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,336	\$0	\$40	\$0	\$0	\$0	\$0	\$3,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jun 2013	Aug 2013
PRELIMINARY DESIGN	May 2017	Sep 2017	Sep 2013	Dec 2013
FINAL DESIGN	Sep 2017	Mar 2018	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Jan 2015	May 2015
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Feb 2016	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PRIOR NOTICE SIDEWALKS - MANHATTAN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - MANHATTAN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2019M  
**Project Description:** Prior Notice Sidewalks- Manhattan

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0200

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$3,456	\$-417	\$472	\$0	\$0	\$0	\$0	\$3,511
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA0996S  
**Project Description:** 96TH STREET - Exterior Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,254	\$329	\$0	\$0	\$0	\$0	\$0	\$2,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2009	Mar 2009	Mar 2009	Mar 2009
DESIGN START	Mar 2009	Sep 2010	Mar 2009	Sep 2010
DESIGN COMPLETION	Sep 2010	Sep 2011	Sep 2010	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Dec 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2012	Jun 2016	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10115  
**Project Description:** 115TH STREET - Removal and Replacement of Floors

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-M001 LN-D008

**Original Budget:** \$334

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,545	\$1,262	\$0	\$0	\$0	\$0	\$0	\$4,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2010	Mar 2011	Jul 2008	Aug 2013
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Aug 2013	Aug 2018
CONSTRUCTION	Jun 2011	Jun 2012	Aug 2018	Aug 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Dec 2014	Aug 2019	Feb 2022
PROJECT START	Dec 2014	Dec 2014	Feb 2022	May 2023
DESIGN START	Dec 2014	Dec 2014	Jul 2011	Aug 2013
DESIGN COMPLETION	Dec 2014	Dec 2014	May 2017	Jun 2018
CONSTRUCTION START	Dec 2014	Dec 2014	Jun 2018	Aug 2018
CONSTRUCTION COMPLETION	Dec 2014	Dec 2014	Aug 2018	Aug 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMOVAL AND REPLACEMENT OF FLOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10AGL  
**Project Description:** AGUILAR - Facade Restoration

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-D003

**Original Budget:** \$525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$954	\$907	\$521	\$0	\$0	\$0	\$0	\$2,382
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2010	May 2010
DESIGN START	May 2010	Nov 2010	May 2010	Dec 2011
DESIGN COMPLETION	Nov 2010	May 2011	Dec 2011	Jun 2014
CONSTRUCTION START	May 2011	Jun 2011	Jun 2014	Jun 2019
CONSTRUCTION COMPLETION	Jun 2011	Aug 2012	Jun 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA10JMB  
**Project Description:** JEFFERSON MARKET - ADA Accessibility

**Ten-Year Plan Category:** IMPROVEMENTS TO EXISTING FACILITIES

**Community Boards Served:** 302

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-0101M LN-D008

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$11,785	\$754	\$280	\$0	\$0	\$0	\$0	\$12,819	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2009	Feb 2010	Aug 2009	Nov 2009
DESIGN START	Feb 2010	May 2010	Nov 2009	Jul 2010
DESIGN COMPLETION	May 2010	May 2011	Jul 2010	Dec 2017
CONSTRUCTION START	May 2011	Jul 2011	Dec 2017	Feb 2018
CONSTRUCTION COMPLETION	Jul 2011	Jul 2012	Feb 2018	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JEFFERSON MARKET - ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA12EPH  
**Project Description:** EIPHANY - FACADE RESTORATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 306

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$395	\$0	\$0	\$0	\$0	\$0	\$2,158	\$2,553	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Dec 2012	Sep 2012	Dec 2014
PRELIMINARY DESIGN	Dec 2012	Apr 2013	Dec 2014	Sep 2016
FINAL DESIGN	Apr 2013	Oct 2013	Oct 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Oct 2013	Jan 2014	Jul 2018	Jul 2020
CONSTRUCTION TO 25%	Jan 2014	May 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	May 2014	Sep 2014	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Sep 2014	Jan 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jan 2015	Apr 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Apr 2015	Jun 2015	Oct 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2016	Dec 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13GBR  
**Project Description:** GEORGE BRUCE: Partial Interior/Exterior,/ Roof / Boiler

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 309

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$362	\$573	\$0	\$0	\$1,356	\$0	\$6,624	\$8,915
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN COMPLETION	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
CONSTRUCTION COMPLETION	Apr 2014	Mar 2017	Apr 2016	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF / BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13HAM  
**Project Description:** HAMILTON FISH: REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 PU-0025 LN-D008

**Original Budget:** \$2,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,955	\$59	\$10,998	\$224	\$56	\$0	\$0	\$13,292
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
DESIGN COMPLETION	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION START	Mar 2013	Mar 2013	Mar 2013	Mar 2013
CONSTRUCTION COMPLETION	Mar 2013	Feb 2017	Jun 2016	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA13MLB  
**Project Description:** MUHLENBERG: Elevator

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0101M LN-0008

**Original Budget:** \$709

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$307	\$521	\$281	\$0	\$0	\$0	\$0	\$1,109	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2013	Feb 2013	Feb 2013	Feb 2013
DESIGN START	Feb 2013	Feb 2015	Feb 2013	Feb 2015
DESIGN COMPLETION	Feb 2015	Sep 2015	Feb 2015	Sep 2015
CONSTRUCTION START	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION COMPLETION	Feb 2016	Oct 2016	Feb 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCA14MBG  
**Project Description:** HVAC and Related Work

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-M001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$631	\$2,115	\$305	\$0	\$0	\$0	\$0	\$3,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Sep 2014	Sep 2014
DESIGN START	Jun 2015	Jun 2015	Jun 2015	Aug 2015
DESIGN COMPLETION	Dec 2015	Dec 2015	Dec 2015	Jun 2019
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Feb 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Jun 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

HVAC AND RELATED WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNCAL15CC  
**Project Description:** Countee Cullen:Exterior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D008 LN-0008 LN-M001 LN-D003

**Original Budget:** \$2,593

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,094	\$5,899	\$1,059	\$0	\$0	\$0	\$0	\$8,052	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Apr 2016	Apr 2016	Apr 2016
DESIGN COMPLETION	Apr 2016	Apr 2016	Apr 2016	Apr 2016
CONSTRUCTION START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
CONSTRUCTION COMPLETION	Dec 2017	Dec 2017	Dec 2017	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COUNTEE CULLEN:EXTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA08MHV  
**Project Description:** MANHATTAN (Northern) - HVAC @ Four Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 308 309 311 312

**Borough:** MANHATTAN

**Budget Lines:** LN-0101M LN-0008

**Original Budget:** \$4,460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,996	\$127	\$1,337	\$0	\$0	\$0	\$0	\$7,460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Oct 2007	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Apr 2009	Oct 2009	Oct 2009
DESIGN COMPLETION	Mar 2010	Jul 2010	Jan 2011	Jan 2011
CONSTRUCTION START	Jul 2010	Jan 2012	Jul 2013	Jul 2013
CONSTRUCTION COMPLETION	Jan 2012	Mar 2012	Sep 2017	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HVAC @ FOUR BRANCHS - MANHATTAN  
 96TH STREET BRANCH  
 FORT WASHINGTON BRANCH  
 GEORGE BRUCE BRANCH

125TH STREET BRANCH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEA13HGR  
**Project Description:** HAMILTON GRANGE:Exterior Rehabilitation/ Window

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300 309

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008 LN-0101X

**Original Budget:** \$885

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$853	\$566	\$0	\$4,691	\$0	\$0	\$0	\$6,110	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2013	Mar 2013	Mar 2008	Mar 2008
DESIGN START	May 2014	May 2014	May 2014	May 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Feb 2016	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR REHABILITATION/ WINDOW REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNEM12MLB  
**Project Description:** MUHLENBERG - Sidewalk Vault

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** LN-0008 LN-D008

**Original Budget:** \$856

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$320	\$839	\$0	\$0	\$0	\$0	\$0	\$1,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2012	Feb 2012	Feb 2012	Apr 2013
CONSTRUCTION	Jul 2015	Jul 2015	Jul 2015	Sep 2019
ORIGINAL EQUIP & FURNISHING	Aug 2015	Aug 2015	Aug 2015	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2016	Jan 2016	Jan 2016	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VAULT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LNMNA08LS  
**Project Description:** MANHATTAN - Life Safety Projects @ 17 Branch Libraries

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** LN-D003 LN-0101X LN-0008 LN-D008 LN-0101M

**Original Budget:** \$3,719

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,455	\$29	\$625	\$0	\$0	\$0	\$0	\$6,109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2010	Jan 2010	Jan 2008	Jan 2008
DESIGN START	Feb 2010	Feb 2010	Oct 2009	Oct 2009
DESIGN COMPLETION	Feb 2010	Feb 2010	May 2013	May 2015
CONSTRUCTION START	Feb 2010	Feb 2010	Apr 2015	Apr 2018
CONSTRUCTION COMPLETION	Feb 2010	Feb 2010	Oct 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LIFE SAFETY PROJECTS @ 16 BRANCH LIBRARIES - MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-594  
**Project Description:** WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 EP-0007 TF-0502

**Original Budget:** \$772

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,163	\$0	\$0	\$0	\$0	\$0	\$27,824	\$28,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Oct 2007	Jul 2011	Aug 2012
PRELIMINARY DESIGN	Oct 2007	Feb 2008	Aug 2012	Jul 2014
FINAL DESIGN	Feb 2008	Aug 2008	Jul 2014	Nov 2019
BID AWARD AND REGISTER CONTRCT	Aug 2008	Nov 2008	Dec 2019	Mar 2020
CONSTRUCTION TO 25%	Nov 2008	Mar 2009	Mar 2020	Sep 2020
CONSTRUCTION TO 50%	Mar 2009	Jul 2009	Sep 2020	Mar 2021
CONSTRUCTION TO 75%	Jul 2009	Nov 2009	Mar 2021	Aug 2021
ORIGINAL EQUIP & FURNISHING	Nov 2009	Feb 2010	Aug 2021	Nov 2021
SUBSTANTIAL COMPLETION	Feb 2010	Apr 2010	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2010	May 2010	Jan 2022	Jun 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM RPLMT IN E 46 ST & E 47 ST B/T MADISON AV & LEXINGTON AV



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-597  
**Project Description:** TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$6,454

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$174	\$0	\$0	\$0	\$0	\$0	\$14,944	\$15,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Oct 2011	Jul 2011	Oct 2011
PRELIMINARY DESIGN	Oct 2011	Feb 2012	Oct 2011	Feb 2012
FINAL DESIGN	Feb 2012	Aug 2012	Feb 2012	Aug 2012
BID AWARD AND REGISTER CONTRCT	Aug 2012	Nov 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Nov 2012	Mar 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Mar 2013	Jul 2013	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jul 2013	Nov 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Nov 2013	Feb 2014	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Feb 2014	Apr 2014	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2014	May 2014	Nov 2024	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM IN EAST 31 STREET FRM 5TH AV TO 2ND AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-598B  
**Project Description:** TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M TF-0002

**Original Budget:** \$64,919

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$57,791	\$4,831	\$126	\$0	\$0	\$0	\$0	\$62,748	
Non-City	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2012	Jan 2013	May 2017	Sep 2017
FINAL DESIGN	Jan 2013	Jul 2013	Sep 2017	Dec 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2019	Feb 2020
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Mar 2020	Jun 2020
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Jun 2020	Oct 2020
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Oct 2020	Feb 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Feb 2021	Feb 2021
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Feb 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	May 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

**Scope Summary:**

TRUNK WM IN W 30 ST - 9 AV TO 10 AV (SHAFT 26B) - PHASE B

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-604
<b>Project Description:</b> TRUNK & DIS WM IN EAST HOUSTONS ST (HWMP2019)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$11,357

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$33,359	\$503	\$0	\$0	\$0	\$0	\$0	\$33,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2009	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Nov 2009	Mar 2010	Nov 2009	Mar 2010
FINAL DESIGN	Mar 2010	Feb 2012	Mar 2010	Oct 2011
BID AWARD AND REGISTER CONTRCT	Feb 2012	Jun 2012	Oct 2011	Feb 2012
CONSTRUCTION TO 25%	Jun 2012	Jun 2012	Feb 2012	Jan 2013
CONSTRUCTION TO 50%	Jun 2012	Jun 2012	Feb 2013	Jan 2014
CONSTRUCTION TO 75%	Jun 2012	Jun 2012	Feb 2014	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2012	Jun 2012	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Jun 2012	Jun 2012	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Jul 2012	Jun 2016	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK & DIS WM IN EAST HOUSTONS ST B/T BOWERY & FDR DR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-607  
**Project Description:** TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M TF-0002 TF-0502

**Original Budget:** \$13,913

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$47,909	\$423	\$99	\$0	\$2,800	\$0	\$0	\$51,231
Non-City	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Mar 2010	May 2010
PRELIMINARY DESIGN	May 2010	Sep 2010	May 2010	Sep 2010
FINAL DESIGN	Sep 2010	Mar 2011	Sep 2010	Mar 2011
BID AWARD AND REGISTER CONTRCT	Mar 2011	Jun 2011	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2011	Oct 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2011	Feb 2012	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2012	Jun 2012	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2012	Sep 2012	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2012	Oct 2012	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2012	Nov 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONN TO SHAFT 32B IN 2ND AVE. INTER. OF E. 35ST.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-609
<b>Project Description:</b> TRUNK MAIN IN W60 ST, W.E. AVE TO COLUMBUS AV

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 EP-0007

**Original Budget:** \$9,031

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
<b>City</b>	\$100,549	\$1,639	\$0	\$0	\$0	\$0	\$0	\$102,188
<b>Non-City</b>	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2011	Mar 2011	Jan 2011	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Apr 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Mar 2014
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Mar 2014	Mar 2016
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Mar 2016	Mar 2019
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Mar 2019	Mar 2019
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Mar 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Mar 2019	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN IN W60 ST, WEST END AVE TO COLUMBUS AV, TO CONNECT TO SHAFT 24B

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-610
<b>Project Description:</b> TRUNK MAIN CONNECTION TO SHAFT 27B

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** HW-D102

**Original Budget:** \$14,250

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$30,547	\$0	\$55	\$0	\$0	\$0	\$0	\$30,602	
Non-City	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$937	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Dec 2010	Mar 2011
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Mar 2011	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2012	Jul 2011	Dec 2011
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Dec 2011	Mar 2012
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Mar 2012	Sep 2012
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Sep 2012	Sep 2013
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Sep 2013	Sep 2015
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Sep 2015	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Nov 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK MAIN CONNECTION TO SHAFT 27B IN HUDSON ST BETW GANSEVOORT ST & W 13 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-611  
**Project Description:** TRUNK WM REPLACMT IN TRANSVERSE RD 3

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$4,158

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158	\$4,158	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2022	May 2022	Mar 2015	Mar 2015
PRELIMINARY DESIGN	May 2022	Sep 2022	Mar 2015	Mar 2015
FINAL DESIGN	Sep 2022	Mar 2023	Mar 2015	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2023	Jun 2023	Mar 2015	Mar 2015
CONSTRUCTION TO 25%	Jun 2023	Oct 2023	Mar 2015	Mar 2015
CONSTRUCTION TO 50%	Oct 2023	Feb 2024	Mar 2015	Mar 2015
CONSTRUCTION TO 75%	Feb 2024	Jun 2024	Mar 2015	Mar 2015
ORIGINAL EQUIP & FURNISHING	Jun 2024	Sep 2024	Mar 2015	Mar 2015
SUBSTANTIAL COMPLETION	Sep 2024	Nov 2024	Mar 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Dec 2024	Mar 2015	Mar 2015
PROJECT START	Nov 2024	Dec 2024	Mar 2015	Mar 2015
DESIGN START	Nov 2024	Dec 2024	Mar 2015	Jan 2022
DESIGN COMPLETION	Nov 2024	Dec 2024	Jan 2022	Jan 2022
CONSTRUCTION START	Nov 2024	Dec 2024	Jan 2022	Jan 2022
CONSTRUCTION COMPLETION	Nov 2024	Dec 2024	Jan 2022	Jun 2031

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK WM REPLACMT IN TRANSVERSE RD 3, B/T 85 ST & 86 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-619  
**Project Description:** Trunk Main replacement, b'way b/t w 93 & 97 st, Manh

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 307

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 WM-0001 SE-0002M

**Original Budget:** \$7,751

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,081	\$0	\$20,551	\$0	\$0	\$0	\$0	\$21,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Sep 2013	Jan 2014
FINAL DESIGN	Mar 2015	Sep 2016	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Jun 2018	May 2019	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	May 2019	May 2020	Jun 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	Oct 2015	Dec 2015
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Feb 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RUNK MAIN REPLACEMENT, B'WAY B/T W 93 & 97 ST, MANH



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-645  
**Project Description:** Distribution water main Installation, Manhattan

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$4,567

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
<b>City</b>	\$10,959	\$1,753	\$3,652	\$1,170	\$0	\$0	\$0	\$17,534	
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN INSTALLATION, MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> MED-667
<b>Project Description:</b> Replacement of Water main in Delancey Street (HWM2025)

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$11,122

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$11,284	\$0	\$0	\$0	\$0	\$11,284
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	Jun 2017	Mar 2017	Jun 2017
PRELIMINARY DESIGN	Jun 2017	Oct 2017	Jun 2017	Oct 2017
FINAL DESIGN	Oct 2017	Apr 2018	Oct 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Jul 2018	Apr 2018	Jul 2018
CONSTRUCTION TO 25%	Jul 2018	Nov 2018	Jul 2018	Nov 2018
CONSTRUCTION TO 50%	Nov 2018	Mar 2019	Nov 2018	Mar 2019
CONSTRUCTION TO 75%	Mar 2019	Jul 2019	Mar 2019	Jul 2019
ORIGINAL EQUIP & FURNISHING	Jul 2019	Oct 2019	Jul 2019	Oct 2019
SUBSTANTIAL COMPLETION	Oct 2019	Dec 2019	Oct 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2025	Dec 2019	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAIN IN DELANCEY STREET BETWEEN BOWERY AND CLINTON STREET, BORIUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-668  
**Project Description:** Installation of Distri WM & appurtenances Vesey st, HWMWTCB6

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 EP-0007

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$1,119
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF DISTRIBUTION WATER MAIN AND APPURTENANCES IN VESEY STREET BETWEEN CHURCH STREET AND BROADWAY. THIS PROJECT IS TO BE BUILT IN CONJUNCTION WITH DOT PROJECT HWMWTCB6. NO SEWER WORK IS REQUIRED BASED ON DDC TV REPORT DATED JULY 31, 2018.

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	MED669
<b>Project Description:</b>	Dist. WM work in 7th Ave between W 14th & W 34th Street, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304 305

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$42,638

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$3,674	\$0	\$0	\$59,694	\$0	\$0	\$0	\$63,368	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2020	Aug 2021	Nov 2020	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Jul 2022	Aug 2021	Jul 2022
FINAL DESIGN	Aug 2022	Jan 2024	Aug 2022	Jan 2024
BID AWARD AND REGISTER CONTRCT	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2024	Oct 2025	Oct 2024	Oct 2025
CONSTRUCTION TO 50%	Oct 2025	Oct 2026	Oct 2025	Oct 2026
CONSTRUCTION TO 75%	Oct 2026	Oct 2027	Oct 2026	Oct 2027
ORIGINAL EQUIP & FURNISHING	Oct 2027	Jun 2028	Oct 2027	Jun 2028
SUBSTANTIAL COMPLETION	Jun 2028	Dec 2028	Jun 2028	Dec 2028
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2028	Mar 2029	Dec 2028	Mar 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW WATER MAIN WORK IN 7TH AVENUE BETWEEN 14TH STREET & 34TH STREET, BOROUGH OF MANHATTAN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-670  
**Project Description:** Replacement of distriiution WM in 43rd Street, HWMME43ST

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001 SE-0002M

**Original Budget:** \$2,486

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$50	\$0	\$0	\$0	\$2,933	\$0	\$0	\$2,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2019	Nov 2019	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF DISTRIBUTION WATER MAINS IN E 43RD STREET BETWEEN LEXINGTON AVENUE AND 3RD AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED673  
**Project Description:** WM Rplcmt in 79 ST from Henry Hudson Pkwy to FDR, MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 307 308

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$36,816

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$4,038	\$31,487	\$0	\$0	\$35,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Feb 2027	Mar 2025	Feb 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN 79TH STREET FROM HENRY HUDSON PARKWAY TO FDR, MN. THIS PROJECT IS DONE IN CONJUNCTION WITH NYC DOT PROJECT HWM100SNC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED-674  
**Project Description:** Water Main and trunk main installin Broadway MH,HWMWTCB8

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$14,303

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$13,800	\$0	\$0	\$0	\$13,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2021	Dec 2021	Sep 2021	Dec 2021
PRELIMINARY DESIGN	Dec 2021	Mar 2022	Dec 2021	Mar 2022
FINAL DESIGN	Apr 2022	Sep 2022	Apr 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Dec 2022	Sep 2022	Dec 2022
CONSTRUCTION TO 25%	Dec 2022	Apr 2023	Dec 2022	Apr 2023
CONSTRUCTION TO 50%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 75%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
ORIGINAL EQUIP & FURNISHING	Dec 2023	Mar 2024	Dec 2023	Mar 2024
SUBSTANTIAL COMPLETION	Mar 2024	May 2024	Mar 2024	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Jun 2024	May 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN AND TRUNK MAIN INSTALLATION IN BROADWAY FROM WORTH STREET TO VESEY STREET,  
 BOROUGH OF MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED678  
**Project Description:** WM Rplmt Lexington Av btwn E 45 & E 49 St, MN HWMMLEXAV-DB

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 305 306

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$3,944

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$668	\$6,768	\$1,571	\$0	\$0	\$0	\$9,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2024	Mar 2024	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Mar 2024	Jul 2024	Mar 2022	Jul 2022
FINAL DESIGN	Jul 2024	Jan 2025	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2025	Apr 2025	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2025	Aug 2025	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2025	Dec 2025	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2025	Apr 2026	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2026	Jul 2026	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2026	Sep 2026	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2026	Oct 2026	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WATER MAIN REPLACEMENT IN LEXINGTON AVE BETWEEN EAST 45TH STREET AND EAST 49TH STREET, MANHATTAN. THIS PROJECT WILL BE COMPLETED IN CONJUNCTIUON WITH NYCDOT'S PROJECT HWMMLEXAV AND THEIR VISION ZERO IMPROVEMENTS TO THE AREA.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MED679  
**Project Description:** Dist. WM & SE Rplcmt work in West 42nd St btwn 7 & 8 Ave MN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 WM-0006

**Original Budget:** \$32,922

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$1,531	\$0	\$0	\$0	\$0	\$16,939	\$18,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2026	Mar 2026	Jan 2026	Mar 2026
PRELIMINARY DESIGN	Apr 2026	Jul 2026	Apr 2026	Jul 2026
FINAL DESIGN	Jul 2026	Jan 2027	Jul 2026	Jan 2027
BID AWARD AND REGISTER CONTRCT	Jan 2027	Apr 2027	Jan 2027	Apr 2027
CONSTRUCTION TO 25%	Apr 2027	Aug 2027	Apr 2027	Aug 2027
CONSTRUCTION TO 50%	Aug 2027	Dec 2027	Aug 2027	Dec 2027
CONSTRUCTION TO 75%	Dec 2027	Apr 2028	Dec 2027	Apr 2028
ORIGINAL EQUIP & FURNISHING	Apr 2028	Jul 2028	Apr 2028	Jul 2028
SUBSTANTIAL COMPLETION	Jul 2028	Sep 2028	Jul 2028	Sep 2028
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2028	Oct 2028	Sep 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN AND COMBINED SEWER REPLACEMENT WORK IN WEST 42ND STREET. BETWEEN 7TH 8TH AVENUE. THIS PROJECT WILL BE DONE IN CONJUNCTION WITH DOT MAYORAL PRIORITY PROJECT HWM42PSM.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** MEDA-002  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rebhab - MAN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** WM-0001

**Original Budget:** \$17,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$22,222	\$0	\$0	\$0	\$11,392	\$0	\$0	\$33,614
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Oct 2014	Jan 2015
PRELIMINARY DESIGN	Jan 2015	May 2015	Jan 2015	May 2015
FINAL DESIGN	May 2015	Nov 2015	May 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 25%	Feb 2016	May 2016	Feb 2016	May 2016
CONSTRUCTION TO 50%	Jun 2016	Sep 2016	Jun 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REBHAB/REPLCMNT,MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-303ERPK  
**Project Description:** East River Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$9,274

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,187	\$157	\$5,982	\$0	\$0	\$0	\$0	\$7,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
DESIGN COMPLETION	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION START	Mar 2018	Mar 2018	Nov 2007	Nov 2007
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Nov 2007	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EAST RIVER PARK

**Scope Summary:**

EAST RIVER PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-3RANDAL  
**Project Description:** Randall's Island Infrastructure, Roadways, Drainage, & CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** P-0944

**Original Budget:** \$16,700

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,399	\$0	\$0	\$0	\$0	\$15,171	\$0	\$17,570	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Dec 2015
DESIGN	Sep 2015	Dec 2015	Dec 2015	Mar 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Mar 2017	Dec 2017
CONSTRUCTION	Mar 2016	Mar 2017	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Dec 2018	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RANDALL'S ISLAND

**Scope Summary:**

CONCESSION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHJ  
**Project Description:** One Police Plaza

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 301

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$5,063

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,569	\$0	\$89	\$0	\$0	\$0	\$0	\$2,658	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	May 2014	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Oct 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Oct 2015	Dec 2017
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Dec 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ONE POLICE PLAZA AND POLICE ACADEMY

**Scope Summary:**

FACADE REPAIR FOR ONE POLICE PLAZA AND POLICE ACADEMY AT 235 E 29TH STREET MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAHQ  
**Project Description:** ONE POLICE PLAZA PAVING AND LANDSCAPING

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$816

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,622	\$230	\$0	\$0	\$0	\$0	\$0	\$2,852	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	May 2014	Nov 2013	May 2014
DESIGN COMPLETION	May 2014	Jul 2015	May 2014	Jul 2015
CONSTRUCTION START	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION COMPLETION	Nov 2015	Mar 2017	Nov 2015	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ONE POLICE PLAZA

**Scope Summary:**

ONE POLICE PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79BMAJU  
**Project Description:** 26TH PRECINCT ROOF, WINDOWS & FACADE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$2,903

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,161	\$0	\$290	\$6,125	\$0	\$0	\$0	\$7,576
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2017	Mar 2018	Dec 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jul 2018	Mar 2018	May 2019
FINAL DESIGN	Jul 2018	Nov 2018	May 2019	Mar 2021
BID AWARD AND REGISTER CONTRCT	Nov 2018	May 2019	Mar 2021	Nov 2021
CONSTRUCTION TO 25%	May 2019	Sep 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 50%	Sep 2019	Jan 2020	Mar 2022	Jul 2022
CONSTRUCTION TO 75%	Jan 2020	May 2020	Jul 2022	Jun 2026
ORIGINAL EQUIP & FURNISHING	May 2020	Aug 2020	Jul 2026	Jul 2026
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2020	Jul 2026	Dec 2026
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Nov 2020	Dec 2026	Dec 2027
PROJECT START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
DESIGN START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
DESIGN COMPLETION	Oct 2020	Nov 2020	Dec 2027	Dec 2027
CONSTRUCTION START	Oct 2020	Nov 2020	Dec 2027	Dec 2027
CONSTRUCTION COMPLETION	Oct 2020	Nov 2020	Dec 2027	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF, WINDOWS, FACADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV234CSV1  
**Project Description:** CSV - Clemente Soto Velez - Interior Code Compliance

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-M234 PV-0234 PV-D234 PV-M467 PV-0467 PW-0077 PW-C077

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$303	\$0	\$250	\$10,290	\$0	\$0	\$0	\$10,843	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2010	Jan 2011	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2011	May 2011	Jan 2017	May 2017
FINAL DESIGN	May 2011	Nov 2011	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2011	Feb 2012	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2012	Jun 2012	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2012	Oct 2012	Jun 2018	Oct 2018
CONSTRUCTION TO 75%	Oct 2012	Feb 2013	Oct 2018	Feb 2019
ORIGINAL EQUIP & FURNISHING	Feb 2013	May 2013	Feb 2019	May 2019
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2019	Jun 2022
PROJECT START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
DESIGN COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2022	Jul 2022
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Jul 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

107 SUFFOLK STREET, NY NY 10002

**Scope Summary:**

CSV - CLEMENTE SOTO VELEZ - INTERIOR CODE COMPLIANCE - ADA ACCESS, RESTROOMS, EGRESS, ETC.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV241EXTR  
**Project Description:** MCNY - Exterior Facade Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-D241 PV-0241 PV-M241 PV-0467

**Original Budget:** \$2,296

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$708	\$90	\$64	\$3,793	\$0	\$0	\$0	\$4,655	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Nov 2016	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Oct 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Oct 2019	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Dec 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Oct 2020	Dec 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Oct 2020	Dec 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2020	Dec 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Oct 2020	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1220 FIFTH AVENUE, MANHATTAN, NY

**Scope Summary:**

FACADE RENOVATION AND REHABILITATION.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV467-122  
**Project Description:** 122C - 122 Community Center Bldg Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PV-0467 PV-M788 PV-M467 PV-D467 PV-0788

**Original Budget:** \$16,812

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$34,333	\$619	\$30	\$166	\$0	\$0	\$0	\$35,148
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2005	May 2005	May 2005	May 2005
DESIGN START	May 2005	Jan 2006	May 2006	May 2007
DESIGN COMPLETION	Jan 2006	Jan 2006	Oct 2010	May 2012
CONSTRUCTION START	Mar 2006	Mar 2008	May 2013	May 2014
CONSTRUCTION COMPLETION	Mar 2008	Mar 2008	May 2015	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

150 1ST AVENUE, NEW YORK NY

**Scope Summary:**

PS 122 - BLDG RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV503ELEV  
**Project Description:** CH- Carnegie Hall Elevators

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PV-M503 PV-0503 PV-D503

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,735	\$0	\$0	\$0	\$2,735	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2023	Jan 2024	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2024	Jul 2024	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2024	Oct 2024	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2024	Feb 2025	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2025	Jun 2025	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2025	Oct 2025	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2025	Jan 2026	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2026	Mar 2026	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2026	Apr 2026	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CH- CARNEGIE HALL ELEVATORS AND SIDEWALK. FY19 EXEC SECTION 211 ADD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV788-FAC  
**Project Description:** 122C - 122 CC Facade Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PV-0788 PV-D788

**Original Budget:** \$5,650

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$538	\$0	\$4,484	\$0	\$0	\$0	\$5,022	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2024
PROJECT START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
DESIGN START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
DESIGN COMPLETION	Mar 2023	Apr 2023	Apr 2024	Apr 2024
CONSTRUCTION START	Mar 2023	Apr 2023	Apr 2024	Apr 2024
CONSTRUCTION COMPLETION	Mar 2023	Apr 2023	Apr 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW195SW2  
**Project Description:** 80 CENTRE ST. - SIDEWALK REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195 PW-0077

**Original Budget:** \$2,240

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$955	\$0	\$5,343	\$0	\$0	\$0	\$0	\$6,298	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2012	Mar 2012
DESIGN START	Mar 2014	Dec 2014	Mar 2012	Dec 2012
DESIGN COMPLETION	Dec 2014	Dec 2015	Dec 2012	Dec 2013
CONSTRUCTION START	Dec 2015	May 2016	Dec 2013	May 2014
CONSTRUCTION COMPLETION	May 2016	Mar 2017	Jul 2015	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

80 CENTRE ST. - SIDEWALK REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW29380FC  
**Project Description:** 80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$44,728

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$2,414	\$100	\$4,301	\$36,654	\$0	\$0	\$0	\$43,469	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2019	Aug 2019	Aug 2019	Aug 2019
DESIGN START	Aug 2019	Aug 2020	Aug 2019	Aug 2020
DESIGN COMPLETION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION START	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION COMPLETION	May 2022	May 2024	May 2022	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

80 CENTRE ST.- FIRE ALARMS/SPRINKLERS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW316BWY2  
**Project Description:** 280 BROADWAY - EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0316

**Original Budget:** \$24,398

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$22,862	\$70	\$232	\$0	\$0	\$0	\$0	\$23,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Nov 2017	Jul 2017	Nov 2017
DESIGN COMPLETION	Nov 2017	May 2018	Nov 2017	May 2018
CONSTRUCTION START	Apr 2017	Nov 2018	Apr 2017	Nov 2018
CONSTRUCTION COMPLETION	Dec 2018	Dec 2024	Dec 2018	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR WORK AT 280 BROADWAY -

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3171C  
**Project Description:** 1 CENTRE STREET- FACADE REHAB

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317

**Original Budget:** \$8,334

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$9	\$0	\$0	\$0	\$0	\$0	\$24,811	\$24,820	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Dec 2020	Dec 2020
DESIGN START	Jul 2016	Nov 2016	Dec 2020	Feb 2021
DESIGN COMPLETION	Nov 2016	Feb 2017	Mar 2021	Feb 2022
CONSTRUCTION START	Feb 2017	Sep 2017	Mar 2022	Nov 2022
CONSTRUCTION COMPLETION	Oct 2017	Oct 2021	Nov 2022	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FACADE REPAIRS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW3172L  
**Project Description:** 2 LAFAYETTE STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317 PW-0080

**Original Budget:** \$4,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$35	\$1,016	\$70	\$3,345	\$0	\$0	\$0	\$4,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2025	Dec 2017	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW317WOR  
**Project Description:** 125 WORTH STREET - FACADE REPAIRS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0317 PW-0266

**Original Budget:** \$4,050

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$1,225	\$0	\$6,444	\$7,669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN COMPLETION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
CONSTRUCTION START	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION COMPLETION	Sep 2018	Sep 2024	Sep 2018	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FACADE REPAIRS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357ELEV  
**Project Description:** 253 BROADWAY- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,653

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$7,893	\$0	\$2,261	\$0	\$0	\$0	\$0	\$10,154	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Dec 2013	Dec 2013
PRELIMINARY DESIGN	Aug 2012	Dec 2012	May 2014	May 2014
FINAL DESIGN	Dec 2012	Jun 2013	Jan 2015	Jan 2015
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jul 2016	Jul 2016
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2017	Sep 2023
CONSTRUCTION TO 50%	Jan 2014	May 2014	Sep 2017	Sep 2023
CONSTRUCTION TO 75%	May 2014	Sep 2014	Sep 2017	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2017	Sep 2023
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Sep 2017	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Sep 2017	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW357FIRE  
**Project Description:** 253 BROADWAY- FIRE ALARM REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$2,743

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$8,302	\$4,413	\$31,508	\$0	\$0	\$0	\$0	\$44,223	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Nov 2016	Nov 2016
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Nov 2016	Nov 2018
FINAL DESIGN	Dec 2011	Jun 2012	Nov 2018	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Feb 2020	Apr 2020
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	May 2020	Aug 2020
CONSTRUCTION TO 50%	Jan 2013	May 2013	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	May 2013	Sep 2013	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jul 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Sep 2021	Jul 2023
PROJECT START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
DESIGN COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION START	Feb 2014	Mar 2014	Aug 2023	Aug 2023
CONSTRUCTION COMPLETION	Feb 2014	Mar 2014	Aug 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY FIRE ALARM REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77102S3
<b>Project Description:</b> CITY HALL STEPS RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,284

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$549	\$0	\$8,420	\$0	\$0	\$0	\$0	\$8,969
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2025	Feb 2023	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STEPS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW7722R  
**Project Description:** 22 READE STREET EXTERIOR

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$21,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$274	\$0	\$3,196	\$0	\$27,880	\$0	\$0	\$31,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2016	Jun 2016	Jun 2016	Jun 2016
DESIGN START	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN COMPLETION	Dec 2016	Apr 2017	Dec 2016	Apr 2017
CONSTRUCTION START	Apr 2017	Nov 2017	Apr 2017	Nov 2017
CONSTRUCTION COMPLETION	Dec 2017	Dec 2024	Dec 2017	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THE EXTERIOR RECONSTRUCTION OF THE CITY PLANNING BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PW77GLDA2
<b>Project Description:</b> 100 GOLD ST.- MIS HVAC UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,535

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,913	\$6	\$596	\$0	\$0	\$0	\$0	\$4,515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PRELIMINARY DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
FINAL DESIGN	Oct 2012	Oct 2012	Oct 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2012	Oct 2016	Oct 2016
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Oct 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2015	Oct 2016	Oct 2016
PROJECT START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
DESIGN COMPLETION	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION START	Oct 2012	Dec 2015	Oct 2016	Oct 2016
CONSTRUCTION COMPLETION	Oct 2012	Dec 2015	Oct 2016	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD ST.- MIS HVAC UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77LYA  
**Project Description:** 253 BROADWAY- LPC MOVE TO 2nd, 11th, 12th, 13th FLS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$23,714

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$51,575	\$6,215	\$10,494	\$0	\$0	\$0	\$0	\$68,284	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Jun 2014	Jun 2014
DESIGN START	Jan 2013	Jan 2013	Jun 2014	Jun 2015
DESIGN COMPLETION	Dec 2013	Dec 2013	Jun 2015	Jun 2017
CONSTRUCTION START	Apr 2015	Apr 2015	Jun 2017	Jun 2019
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Oct 2020	Oct 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- LPC MOVE FROM 1 CENTRE ST, 9TH FLOOR



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW80DYCD2  
**Project Description:** 2 LAFAYETTE STREET- DYCD RELOCATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$34,658

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$65,109	\$5,950	\$503	\$0	\$0	\$0	\$0	\$71,562	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2011	Oct 2011	Oct 2011	Oct 2011
DESIGN START	Jan 2012	Jan 2012	Jan 2012	Jan 2012
DESIGN COMPLETION	Aug 2012	Aug 2012	Sep 2012	Sep 2012
CONSTRUCTION START	Jan 2013	Jan 2013	Apr 2013	Apr 2014
CONSTRUCTION COMPLETION	Dec 2013	Dec 2013	Oct 2014	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DYCD RELOCATION TO 2 LAFAYETTE STREET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD005NEW  
**Project Description:** NONTRADITIONAL EMPLOYMENT FOR WOMEN

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PW-D005 PW-M077 ED-D075

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$1,862	\$0	\$0	\$0	\$0	\$0	\$2,259	\$4,121	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2005	Apr 2005	Feb 2009	Aug 2009
DESIGN START	Jan 2006	Jan 2006	Sep 2009	Sep 2010
DESIGN COMPLETION	Jul 2006	Jul 2006	Jun 2011	Jan 2014
CONSTRUCTION START	Dec 2006	Dec 2006	Jan 2016	Feb 2018
CONSTRUCTION COMPLETION	Aug 2007	Aug 2007	Feb 2018	Aug 2026

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

NO SCOPE FROM COUNCIL STAFF

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> S195-227S
<b>Project Description:</b> Spring St Salt Enclosure

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** S-0195

**Original Budget:** \$10,375

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$21,949	\$0	\$0	\$176	\$0	\$0	\$0	\$22,125
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN START	Jun 2013	Jun 2013	Jun 2013	Jun 2013
DESIGN COMPLETION	Jun 2013	Jun 2013	Jun 2013	Apr 2014
CONSTRUCTION START	Jun 2013	Jun 2013	Apr 2014	Apr 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Apr 2014	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF A SALT ENCLOSURE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-401A  
**Project Description:** EAST 91st ST MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 308

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$131,355

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$245,997	\$814	\$0	\$0	\$0	\$0	\$0	\$246,811	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Sep 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION START	Sep 2013	Sep 2014	Sep 2013	Sep 2014
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Sep 2014	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

E 91ST ST MTS

**Scope Summary:**

E 91ST ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-404A  
**Project Description:** GANSEVOORT MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 302

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$89,458

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$36,460	\$0	\$0	\$0	\$0	\$0	\$52,872	\$89,332
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2012	Oct 2012	Aug 2013
DESIGN COMPLETION	Sep 2012	Sep 2013	Aug 2013	Apr 2014
CONSTRUCTION START	Sep 2013	Sep 2014	Apr 2014	Mar 2015
CONSTRUCTION COMPLETION	Sep 2014	Sep 2015	Mar 2015	Apr 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GANSEVOORT MTS SITE

**Scope Summary:**

GANSEVOORT MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-415A  
**Project Description:** WEST 59th STREET MTS

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 300 304 307

**Borough:** MANHATTAN

**Budget Lines:** S-0216

**Original Budget:** \$60,937

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$99,168	\$0	\$3,277	\$0	\$0	\$0	\$0	\$102,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2012	Sep 2011	Sep 2012
CONSTRUCTION START	Sep 2012	Sep 2013	Sep 2012	Sep 2013
CONSTRUCTION COMPLETION	Sep 2013	Sep 2014	Sep 2013	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WEST 59TH ST MTS SITE

**Scope Summary:**

WEST 59TH ST MTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S219-233A  
**Project Description:** CONSTRUCTION MANHATTAN 1/2/5 GARAGE

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 301 302 305

**Borough:** MANHATTAN

**Budget Lines:** S-0219

**Original Budget:** \$147,907

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$213,545	\$0	\$0	\$0	\$0	\$1,076	\$0	\$214,621
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
DESIGN COMPLETION	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION START	Sep 2011	Sep 2011	Sep 2011	Sep 2011
CONSTRUCTION COMPLETION	Sep 2011	Sep 2011	Sep 2011	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BLOCK 596 LOT 50 MANHATTAN

**Scope Summary:**

CONSTRUCTION OF A NEW SANITATION GARAGE TO SERVICE MANHATTAN COMMUNITY DISTRICTS 1, 2, AND 5.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDBHFW  
**Project Description:** Sandy: Bellevue Flood Wall

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HO-0214

**Original Budget:** \$90,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000	
Non-City	\$0	\$0	\$0	\$81,000	\$0	\$0	\$0	\$81,000	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2021	Sep 2022	Apr 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Dec 2024	Sep 2024	Dec 2024

**Explanation for Delay:**

**Project Location:**

SERVICE ROAD PARALLEL TO FDR BETWEEN 25TH AND 30TH STREETS

**Scope Summary:**

BELLEVUE FLOOD WALL TO BUILT ALONG THE SERVICE ROAD PARALLEL TO THE FDR FROM 25TH TO 30TH STREETS.



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW06  
**Project Description:** Reconstruction of Vestry Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M WM-0001 SE-0002M TF-0002 TF-0502 HW-0200

**Original Budget:** \$2,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,334	\$1,279	\$0	\$0	\$0	\$0	\$0	\$4,613
Non-City	\$2,319	\$0	\$877	\$0	\$0	\$0	\$0	\$3,196

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Feb 2014	Mar 2015
PRELIMINARY DESIGN	Nov 2014	Mar 2016	Mar 2015	Oct 2015
FINAL DESIGN	Mar 2016	Jan 2017	Oct 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Feb 2017	Jun 2017	Oct 2016	Jul 2019
CONSTRUCTION TO 25%	Jun 2017	Sep 2017	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 75%	Jun 2017	Sep 2017	Jun 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Dec 2017	Sep 2017	Dec 2017
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Dec 2017	Feb 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2018	Mar 2018	Feb 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF VESTRY STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW08  
**Project Description:** Reconstruction of Front Street-Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** HW-0001M HW-0944 SE-0002M

**Original Budget:** \$4,888

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$4,993	\$5,452	\$0	\$0	\$0	\$0	\$0	\$10,445
Non-City	\$18,099	\$1,807	\$0	\$0	\$0	\$0	\$0	\$19,906

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF FRONT STREET-HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDSLIP  
**Project Description:** 100 OLD SLIP RESTORATION & SYSTEMS REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$19,124

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$681	
Non-City	\$2,076	\$0	\$78	\$2,238	\$0	\$0	\$0	\$4,392	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION	May 2020	May 2021	May 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Apr 2022	May 2021	Apr 2023
PROJECT START	May 2021	Apr 2022	Apr 2023	Apr 2023
DESIGN START	May 2021	Apr 2022	Apr 2023	Apr 2023
DESIGN COMPLETION	May 2021	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION START	May 2021	Apr 2022	Apr 2023	Apr 2023
CONSTRUCTION COMPLETION	May 2021	Apr 2022	Apr 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 OLD SLIP RESTORATION

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEN002152
<b>Project Description:</b> COMBINE SEWERS IN WORTH ST

**Ten-Year Plan Category:** PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION

**Community Boards Served:** 301 302

**Borough:** MANHATTAN

**Budget Lines:** WM-0006

**Original Budget:** \$8,443

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$30,666	\$0	\$629	\$0	\$0	\$0	\$0	\$31,295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Sep 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2013	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINE SEWER IN WOTH STREET BETWEEN CENTRE ST AND MULBERRY ST, ETC.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEN002156
<b>Project Description:</b> WATERMAIN & SEWER WORK IN WARREN ST- WEST ST & BROADWAY ETC

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001

**Original Budget:** \$1,528

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$7,735	\$182	\$0	\$0	\$0	\$0	\$0	\$7,917
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2013	Jun 2013
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2013	Jun 2013
CONSTRUCTION TO 50%	Oct 2010	Jan 2011	Jun 2013	Jun 2013
CONSTRUCTION TO 75%	Jan 2011	May 2011	Jun 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	May 2011	Aug 2011	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Aug 2011	Oct 2011	Jun 2013	Jun 2013
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2011	Nov 2011	Jun 2015	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATERMAIN & SEWER WORK IN WARREN ST- WEST ST & BROADWAY ETC (HMMWTCA7F)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002157  
**Project Description:** Replacement of Combined Sewer in E. 26th Street, Manhattan

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 306 312

**Borough:** MANHATTAN

**Budget Lines:** WM-0006 SE-0002M

**Original Budget:** \$2,816

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$20,724	\$807	\$0	\$0	\$0	\$0	\$0	\$21,531	
Non-City	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	May 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Dec 2017	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLMT OF COMB SEWER IN E. 26 ST B/T 1ST AV & FDR

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEN002169
<b>Project Description:</b> RECON OF COMBINED SEWER & WM IN YORK AVE

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 308

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M WM-0001 HW-0200

**Original Budget:** \$1,220

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$18,037	\$2,082	\$0	\$0	\$0	\$784	\$0	\$20,903
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Mar 2011	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Apr 2011	Jul 2011	Oct 2021	Feb 2022
FINAL DESIGN	Jul 2011	Jan 2012	Feb 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jan 2012	Apr 2012	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Apr 2012	Aug 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Aug 2012	Dec 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Dec 2012	Apr 2013	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Apr 2013	Jul 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2013	Sep 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Oct 2013	Jun 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF COMB SWR & WM IN YORK AV B/T 61 & 63 STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEN002178  
**Project Description:** Replacement & guniting comb SE in W. Broadway

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M TF-0502 EP-0007 WM-0001 SE-0944

**Original Budget:** \$1,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$980	\$4,594	\$889	\$262	\$0	\$0	\$0	\$6,725
Non-City	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2018	Aug 2018	May 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 50%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 75%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	Nov 2020	Aug 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Nov 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Feb 2021	Jan 2021	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND GUNITING IN WEST BROADWAY BETWEEN THOMAS & LEONARD STREET



(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEN002182
<b>Project Description:</b> Rplmt SE on Trinity PI betw Thames & Rector Str MN HMMWTB7

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** SE-0002M

**Original Budget:** \$1,288

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,652	\$566	\$0	\$0	\$0	\$0	\$2,218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PRELIMINARY DESIGN	Apr 2022	Jul 2022	Apr 2022	Jul 2022
FINAL DESIGN	Jul 2022	Jan 2023	Jul 2022	Jan 2023
BID AWARD AND REGISTER CONTRCT	Jan 2023	Apr 2023	Jan 2023	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Aug 2023	Apr 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Dec 2023	Aug 2023	Dec 2023
CONSTRUCTION TO 75%	Dec 2023	Apr 2024	Dec 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jul 2024	Apr 2024	Jul 2024
SUBSTANTIAL COMPLETION	Jul 2024	Sep 2024	Jul 2024	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Oct 2024	Sep 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COLLAPSED PORTION OF COMBINED SEWER ON TRINITY PLACE BETWEEN THAMES STREET AND RECTOR STREET, MANHATTAN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** TAVREH  
**Project Description:** Tavern on the Green Structure

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** P-1018

**Original Budget:** \$10,894

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$20,251	\$0	\$0	\$150	\$0	\$0	\$0	\$20,401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2011	Jun 2011	Jun 2011	Jun 2011
DESIGN START	Sep 2011	Apr 2012	Sep 2011	Sep 2011
DESIGN COMPLETION	Apr 2012	Apr 2012	Sep 2011	May 2021
CONSTRUCTION START	Apr 2012	Apr 2012	Jun 2021	Aug 2021
CONSTRUCTION COMPLETION	Apr 2013	Apr 2013	Apr 2013	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION OF TAVERN ON THE GREEN STRUCTUE - LANDMARK BUILDING

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> 1250-RELO
<b>Project Description:</b> 1250 Broadway DEP Relocation

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** EP-0006

**Original Budget:** \$1,965

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$232	\$1,733	\$0	\$0	\$0	\$0	\$1,965
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEPARTMENT OF ENVIRONMENTAL PROTECTION IS RELOCATING FROM 1250 BROADWAY, NY 10001 DUE TO THE CURRENT LEASE EXPIRATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> 70MULB1
<b>Project Description:</b> 70 MULBERRY - DEMOLITION

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** RE-0025

**Original Budget:** \$6,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5,559	\$911	\$0	\$0	\$0	\$0	\$0	\$6,470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	Jul 2020	May 2020	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Nov 2020	Jul 2020	Nov 2020
FINAL DESIGN	Nov 2020	May 2021	Nov 2020	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Aug 2021	May 2021	Aug 2021
CONSTRUCTION TO 25%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Aug 2022	Apr 2022	Aug 2022
ORIGINAL EQUIP & FURNISHING	Aug 2022	Nov 2022	Aug 2022	Nov 2022
SUBSTANTIAL COMPLETION	Nov 2022	Jan 2023	Nov 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2023	Feb 2023	Jan 2023	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLITION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACECUN211  
**Project Description:** CUNY - Portfolio Submetering - BMCC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$146

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY - PORTFOLIO SUBMETERING - BMCC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACECUN221  
**Project Description:** CUNY - BMCC HVAC UPGRADES - 199 CHAMBERS ST, NY

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$9,323

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$9,323	\$0	\$0	\$0	\$9,323	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA202  
**Project Description:** DCLA - AMNH Lighting Upgrade and Controls

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,435	\$0	\$0	\$0	\$0	\$1,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - AMNH LIGHTING UPGRADE AND CONTROLS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEDCA212
<b>Project Description:</b> DCLA - Met - Special Exhibition Lighting Improvement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$943	\$0	\$0	\$0	\$0	\$943
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - MET - SPECIAL EXHIBITION LIGHTING IMPROVEMENT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA213  
**Project Description:** DCLA - AMNH - S3A Air Handling Unit

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$6,785

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$6,785	\$0	\$0	\$0	\$6,785
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAL - AMNH - S3A AIR HANDLING UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDCA214  
**Project Description:** DCLA - Met Museum - HVAC and Envelope Improvements to Renov

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$22,297

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$22,297	\$0	\$0	\$0	\$22,297	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCLA - MET MUSEUM - HVAC AND ENVELOPE IMPROVEMENTS TO RENOVATION OF GALLERIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDEP221  
**Project Description:** DEP - Micro-Hydro Turbine at Croton Lake Gate House

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,029

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$3,029	\$0	\$3,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2026	Jun 2026	Jun 2026	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jul 2026	Aug 2026	Jul 2026	Aug 2026
CONSTRUCTION TO 50%	Aug 2026	Feb 2027	Aug 2026	Feb 2027
CONSTRUCTION TO 75%	Feb 2027	May 2027	Feb 2027	May 2027
SUBSTANTIAL COMPLETION	May 2027	Jul 2027	May 2027	Jul 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2027	Aug 2027	Jul 2027	Aug 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MICRO-HYDRO TURBINE AT CROTON LAKE GATE HOUSE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE215  
**Project Description:** DOE - M088 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 310

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,322

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$2,322	\$0	\$0	\$0	\$2,322	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE216  
**Project Description:** DOE - M189 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 312

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$1,243	\$0	\$0	\$0	\$1,243
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE701  
**Project Description:** DOE - STEAM SYSTEM OPTIMIZATION

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,661

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$5,689	\$0	\$0	\$0	\$0	\$0	\$5,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - STEAM SYSTEM OPTIMIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDPR223  
**Project Description:** DPR - Al Smith Windows and AC Replacement

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AL SMITH WINDOWS AND AC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT211  
**Project Description:** FIT - Replacement of Air Handling Units with higher efficien

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$5,332

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$4,151	\$0	\$0	\$0	\$0	\$0	\$4,151
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF AIR HANDLING UNITS WITH HIGHER EFFICIENCY AHUS



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT212  
**Project Description:** FIT - Replace Air Handling Unit with high efficiency

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$918

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$918	\$0	\$0	\$0	\$0	\$918
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF AC-4A AIR HANDLING UNIT WITH HIGHER EFFICIENCY AHU

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEFIT213
<b>Project Description:</b> FIT - COED Residence Hall - New fan coil

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 305

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$684	\$0	\$0	\$0	\$684
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Jun 2024	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2024	Aug 2024	Jul 2024	Aug 2024
CONSTRUCTION TO 50%	Aug 2024	Feb 2025	Aug 2024	Feb 2025
CONSTRUCTION TO 75%	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFIT221  
**Project Description:** CUNY - FIT AIR HANDLING UNITS WITH HEAT RECOVERY 245 W 27 ST

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$3,311

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,311	\$0	\$0	\$0	\$0	\$3,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACENPL221  
**Project Description:** DCLA - DECARBONIZATION PROJECT FOR SCHOMBURG CNTR 103 W 135

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,875

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,875	\$0	\$0	\$0	\$0	\$1,875	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> ACEPOL212
<b>Project Description:</b> NYPD - Boiler Plant Upgrades at 26,42,46 Pct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** AGHVACRM  
**Project Description:** 2 Lafayette 9th floor DFTA IT room HVAC upgrade

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** AG-0001

**Original Budget:** \$607

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$594	\$0	\$0	\$75	\$0	\$0	\$0	\$669
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2 LAFAYETTE 9TH FLOOR DFTA IT ROOM HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO264MN60  
**Project Description:** DASNY - 60 CENTRE ST RENOVATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** CO-0264

**Original Budget:** \$390,404

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$41,815	\$348,589	\$390,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2026	May 2026	Mar 2026	May 2026
PRELIMINARY DESIGN	May 2026	Sep 2026	May 2026	Sep 2026
FINAL DESIGN	Sep 2026	Mar 2027	Sep 2026	Mar 2027
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Mar 2027	Jun 2027
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Jun 2027	Oct 2027
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Oct 2027	Feb 2028
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Feb 2028	Jun 2028
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Jun 2028	Sep 2028
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Sep 2028	Nov 2028
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Nov 2028	Dec 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DASNY - 60 CENTRE ST RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283CTSP  
**Project Description:** 100 CENTRE ST- COOLING TOWERS TO REPLACE SPRAY PONDS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$9,716

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$12,876	\$30	\$726	\$0	\$0	\$0	\$0	\$13,632
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jun 2010	Aug 2010
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Aug 2010	Dec 2010
FINAL DESIGN	Dec 2010	Jun 2011	Dec 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jun 2011	Sep 2011
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Sep 2011	Jan 2012
CONSTRUCTION TO 50%	Jan 2012	May 2012	Jan 2012	May 2012
CONSTRUCTION TO 75%	May 2012	Sep 2012	May 2012	Sep 2012
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Sep 2012	Dec 2012
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Aug 2022	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 CENTRE - TOWERING SYSTEM TO REPLACE SPRAY PONDS



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283FIRE
<b>Project Description:</b> 100 CENTRE ST.- FIRE SAFETY

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$7,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$8,963	\$137	\$150	\$0	\$1,350	\$0	\$0	\$10,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2009	Jan 2010	Nov 2009	Jan 2022
PRELIMINARY DESIGN	May 2005	Feb 2006	May 2005	Feb 2006
FINAL DESIGN	Mar 2006	May 2007	Mar 2006	May 2007
BID AWARD AND REGISTER CONTRCT	Jun 2007	Aug 2007	Jun 2007	Aug 2007
CONSTRUCTION TO 25%	Sep 2007	Nov 2007	Sep 2007	Nov 2007
CONSTRUCTION TO 50%	Dec 2007	Feb 2008	Dec 2007	Feb 2008
CONSTRUCTION TO 75%	Mar 2008	Mar 2008	Mar 2008	Mar 2008
ORIGINAL EQUIP & FURNISHING	Mar 2008	Mar 2008	Mar 2008	Mar 2008
SUBSTANTIAL COMPLETION	Jul 2008	Sep 2008	Jul 2008	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Dec 2011	Jul 2024	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 CENTRE ST MANHATTAN

**Scope Summary:**

MAKE FIRE SAFETY SYSTEM CODE COMPLIANT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO283MP1  
**Project Description:** 100 CENTRE ST- RETUBE BOILER 3 AND 4

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$1,660

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,657	\$848	\$0	\$0	\$0	\$0	\$0	\$2,505
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	Apr 2016	Feb 2016	Apr 2016
PRELIMINARY DESIGN	May 2016	Aug 2016	May 2016	Aug 2016
FINAL DESIGN	Aug 2016	Feb 2017	Aug 2016	Feb 2017
BID AWARD AND REGISTER CONTRCT	Feb 2017	May 2017	Feb 2017	May 2017
CONSTRUCTION TO 25%	May 2017	Sep 2017	May 2017	Sep 2017
CONSTRUCTION TO 50%	Sep 2017	Jan 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	Jan 2018	May 2018	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	May 2018	Aug 2018	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Aug 2018	Oct 2018	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Nov 2018	Jun 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

100 CENTRE ST- HVAC UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283RF
<b>Project Description:</b> 100 Centre St Roof Rehab

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$6,867

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$763	\$0	\$0	\$6,104	\$0	\$0	\$6,867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO283ST
<b>Project Description:</b> 100 CENTRE ST.- SURGE TANK REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0283

**Original Budget:** \$480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$480
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO304HEA2
<b>Project Description:</b> 60 CENTRE STREET- SPRINKLERS

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$20,210

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$18,065	\$18,065
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Aug 2026	Dec 2026
FINAL DESIGN	Jan 2013	Jul 2013	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Oct 2013	Apr 2014	Sep 2027	Mar 2028
CONSTRUCTION TO 50%	Apr 2014	Oct 2014	Mar 2028	Sep 2028
CONSTRUCTION TO 75%	Oct 2014	Apr 2015	Sep 2028	Mar 2029
ORIGINAL EQUIP & FURNISHING	Apr 2015	May 2015	Mar 2029	Apr 2029
SUBSTANTIAL COMPLETION	May 2015	Jun 2015	Apr 2029	May 2029
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	May 2029	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

60 CENTRE STREET - HEATING UPGRADE - SPRINKLERS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO304HEA5
<b>Project Description:</b> 60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0304

**Original Budget:** \$31,293

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$28,362	\$28,362
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2027	Dec 2027
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Jan 2029	May 2029
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

60 CENTRE ST.- HEATING DISTRIBUTION SYSTEM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO305REHB  
**Project Description:** 314 W. 54TH ST.- MIDTOWN COMM COURT EXPANSION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 304

**Borough:** MANHATTAN

**Budget Lines:** CO-0305 CO-0264

**Original Budget:** \$17,830

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$32,043	\$0	\$723	\$0	\$0	\$0	\$0	\$32,766	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2002	Aug 2002	Jan 2001	Mar 2001
PRELIMINARY DESIGN	Aug 2002	Dec 2002	Apr 2001	Jul 2001
FINAL DESIGN	Dec 2002	Jun 2003	Jul 2001	Jan 2002
BID AWARD AND REGISTER CONTRCT	Jun 2003	Sep 2003	Jun 2021	Aug 2021
CONSTRUCTION TO 25%	Sep 2003	Jan 2004	Aug 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2004	May 2004	Apr 2022	Oct 2022
CONSTRUCTION TO 75%	May 2004	Aug 2004	Oct 2022	Jun 2025
ORIGINAL EQUIP & FURNISHING	Sep 2004	Nov 2004	Jun 2025	Jan 2026
SUBSTANTIAL COMPLETION	Nov 2004	Jan 2005	Jan 2026	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2005	Feb 2005	Jul 2026	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

314 W. 54TH ST. NY, NY 10019

**Scope Summary:**

ROOF REPLACEMENT; INSTALLATION OF FIRE SAFETY SYSTEM; ELECTRICAL & HVAC UPGRADE; FACADE RECONSTRUCTION; WINDOW & SKYLIGHT REPLACEMENT; ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306FASP  
**Project Description:** 170 E 121st ST FIRE ALARM AND SPRINKLER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$13,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,450	\$0	\$0	\$12,000	\$0	\$13,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 50%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
CONSTRUCTION TO 75%	Jan 2027	May 2027	Jan 2027	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Aug 2027	May 2027	Aug 2027
SUBSTANTIAL COMPLETION	Aug 2027	Oct 2027	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2027	Nov 2027	Oct 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO306MHCB  
**Project Description:** 170 E. 121 ST. - HARLEM COURT BOILER

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 311

**Borough:** MANHATTAN

**Budget Lines:** CO-0306

**Original Budget:** \$770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Aug 2022	Dec 2022
FINAL DESIGN	Jul 2012	Jan 2013	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Jan 2024	May 2024
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO81ADA1
<b>Project Description:</b> 31 CHAMBERS ST - ADA LIFT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** CO-0081

**Original Budget:** \$347

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$90	\$261	\$0	\$0	\$0	\$0	\$351
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E19-0009
<b>Project Description:</b> NYPD - 20th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,378

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,551	\$80	\$0	\$0	\$99	\$0	\$0	\$1,730
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2021	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2021	Aug 2021
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Feb 2020	May 2020	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPD - 20TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E21-0001
<b>Project Description:</b> NYPD Comprehensive Lighting Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPREHENSIVE LIGHTING UPGRADE AT THE NYPD 24TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0003  
**Project Description:** DSNY - W57th Street Garage Comprehensive Energy Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$50,323

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,125	\$20,000	\$20,000	\$9,200	\$0	\$0	\$50,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2022	Sep 2022	Aug 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Nov 2022	Sep 2022	Nov 2022
CONSTRUCTION TO 50%	Nov 2022	May 2023	Nov 2022	May 2023
CONSTRUCTION TO 75%	May 2023	Aug 2023	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Aug 2023	Oct 2023	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2023	Aug 2025	Oct 2023	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

57TH STREET GARAGE COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E21-0004
<b>Project Description:</b> DHS - George Daly House

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 303

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$329

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$62	\$267	\$0	\$0	\$0	\$329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0007  
**Project Description:** OCME Center for Forensic Sciences

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$13,963

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,611	\$0	\$11,352	\$0	\$0	\$13,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Jun 2024	Jul 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCME CENTER FOR FORENSIC SCIENCES

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0019
<b>Project Description:</b> DCLA - Lincoln Center Campus: Plaza/Public Spaces/Garages

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,324	\$0	\$0	\$0	\$175	\$0	\$0	\$2,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2025	Aug 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DCLA - LINCOLN CENTER CAMPUS: PLAZA/PUBLIC SPACES/GARAGES



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0026  
**Project Description:** NYPL - The Library for the Performing Arts

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPL - THE LIBRARY FOR THE PERFORMING ARTS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0034
<b>Project Description:</b> DPR-Central Park Campus: Wollman Rink

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DPR-CENTRAL PARK CAMPUS: WOLLMAN RINK

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0046  
**Project Description:** CUNY - BMCC Campus: Chambers St. Building (Main Campus)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$3,473	\$0	\$0	\$0	\$0	\$3,473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CUNY - BMCC CAMPUS: CHAMBERS ST. BUILDING (MAIN CAMPUS)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0054  
**Project Description:** CIG - David H. Koch Theater

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2020	May 2020	May 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	May 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DAVID H. KOCH THEATER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0055  
**Project Description:** DCAS - Midtown Community Court

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$219	\$0	\$0	\$29	\$0	\$0	\$248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Aug 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Aug 2022	Oct 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Jun 2025	Nov 2025
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2025	Feb 2026
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2026	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MIDTOWN COMMUNITY COURT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0056  
**Project Description:** NYPD - 18th Precinct (Midtown North)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$202	\$0	\$0	\$15	\$0	\$0	\$217
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Jun 2025	Aug 2025
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Oct 2025	Sep 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

18TH PRECINCT (MIDTOWN NORTH)

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0065
<b>Project Description:</b> NYPD - 10th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Nov 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

10TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0066  
**Project Description:** NYPD -Engine Co. 39, Ladder Co. 16 and 19th Precinct Campus

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$244	\$0	\$0	\$0	\$0	\$244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

19TH PRECINCT



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0067
<b>Project Description:</b> NYPD - 30th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Apr 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jun 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Jun 2020	Dec 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Dec 2020	Mar 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

30TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0068  
**Project Description:** NYPD - 32nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$169	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

32ND PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0078  
**Project Description:** DHS - MANHATTAN BOWERY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$313	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	May 2020	Oct 2020	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Jul 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0081
<b>Project Description:</b> DHS - FORT WASHINGTON ARMORY - SHELTER (PROJECT RENEWAL)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,180	\$0	\$0	\$0	\$0	\$0	\$1,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	Jun 2022	Nov 2022
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Apr 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0093  
**Project Description:** CIG - METROPOLITAN MUSEUM OF ART - OFFICE SPACES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,345	\$0	\$0	\$0	\$0	\$6,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2021	Apr 2021	Mar 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Apr 2021	Jun 2021	Apr 2021	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Dec 2021	Jun 2021	Dec 2021
CONSTRUCTION TO 75%	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0094  
**Project Description:** NYPD - 13TH PRECINCT (OLD ACADEMY)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2021	Mar 2021	Feb 2021	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	May 2021	Mar 2021	May 2021
CONSTRUCTION TO 50%	May 2021	Nov 2021	May 2021	Nov 2021
CONSTRUCTION TO 75%	Nov 2021	Feb 2022	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2022	Apr 2022	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2022	May 2022	Apr 2022	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> HR258AVEC
<b>Project Description:</b> 400 8th Ave Construction

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** HR-0025

**Original Budget:** \$8,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$5,603	\$5,603	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$2,897	\$2,897	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2022	Jan 2023
CONSTRUCTION	Dec 2020	Jun 2021	Jan 2023	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79-375P  
**Project Description:** NYPD - 375 Pearl Street Renovation

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$11,356

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$14,059	\$836	\$0	\$0	\$0	\$0	\$0	\$14,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Mar 2021	Sep 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COST ESTIMATE



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79BOMB  
**Project Description:** nypd- relocate bomb squad to 241 w 26th street

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300 305

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$15,217

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$15,217	\$0	\$0	\$0	\$0	\$15,217	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD- RELOCATE BOMB SQUAD TO 241 W 26TH STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79SRG1  
**Project Description:** NYPD - RELOCATE STRATEGIC RESPONSE GROUP TO 521-533 W 57 ST

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$7,359

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$6,210	\$1,149	\$0	\$0	\$0	\$7,359
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79WTC  
**Project Description:** NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PO-0079

**Original Budget:** \$4,180

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$4,180	\$0	\$0	\$0	\$0	\$4,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - RELOCATE OF WORLD TRADE CENTER COMMAND FROM FIRST PRECINCT AT 16 ERICSON PLACE TO 27 CLIFF STREET/ 80 JOHN STREET NY, NY

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW19315A
<b>Project Description:</b> 1 CENTRE ST.- 15 FL CITYSTORE AND CITY GRAPHICS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$1,685

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$832	\$0	\$50	\$0	\$0	\$0	\$0	\$882
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
PRELIMINARY DESIGN	Mar 2012	Jul 2012	Mar 2012	Jul 2012
FINAL DESIGN	Jul 2012	Jan 2013	Jul 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Apr 2013	Jan 2013	Apr 2013
CONSTRUCTION TO 25%	Apr 2013	Aug 2013	Jun 2022	Sep 2022
CONSTRUCTION TO 50%	Aug 2013	Dec 2013	Sep 2022	Jan 2023
CONSTRUCTION TO 75%	Dec 2013	Apr 2014	Jan 2023	May 2023
ORIGINAL EQUIP & FURNISHING	Apr 2014	Jul 2014	May 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jul 2014	Sep 2014	Aug 2023	Oct 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Oct 2014	Oct 2023	Nov 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TEST

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW19325A
<b>Project Description:</b> 1 CENTRE ST.- 25TH FL BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$5,845

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,160	\$514	\$0	\$17,610	\$1,165	\$0	\$0	\$20,449
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2025	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193DCPS  
**Project Description:** 1 CENTRE ST. - CONSOLIDATION AND RESTACKING

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$14,224

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$6,889	\$50	\$0	\$0	\$0	\$0	\$0	\$6,939
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jun 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2011	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2012	Jan 2013
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jun 2022	Sep 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Sep 2022	Jan 2023
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Jun 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - DCAS CITYWIDE TRAINING CENTER MOVE FROM 2 WASHINGTON

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW193ELV
<b>Project Description:</b> 1 CENTRE ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$77,609

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$5,504	\$0	\$0	\$0	\$66,049	\$71,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Aug 2024	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2026	Apr 2026	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2026	Jun 2026	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jul 2026	Jun 2026	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW193EV13
<b>Project Description:</b> 1 CENTRE ST - 13TH FL ELEVATOR REPAIR GROUP RELOCATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0193

**Original Budget:** \$2,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$2,001	\$0	\$0	\$0	\$0	\$0	\$2,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW193FANS  
**Project Description:** 1 CENTRE ST. - REPLACEMENT OF LOBBY FANS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,575

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$155	\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,446	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2008	Jul 2008	Oct 1996	Jan 1997
PRELIMINARY DESIGN	Jul 2008	Oct 2008	Jan 1997	Apr 1997
FINAL DESIGN	Oct 2008	Jan 2009	Apr 1997	Jul 1997
BID AWARD AND REGISTER CONTRCT	Jan 2009	Apr 2009	Jul 1997	Oct 1997
CONSTRUCTION TO 25%	Apr 2009	Apr 2010	Oct 1997	Oct 1998
CONSTRUCTION TO 50%	Apr 2010	Apr 2011	Jun 2026	Jun 2027
CONSTRUCTION TO 75%	Apr 2011	Apr 2012	Jun 2027	Jun 2028
ORIGINAL EQUIP & FURNISHING	Apr 2012	Apr 2013	Apr 2012	Apr 2013
SUBSTANTIAL COMPLETION	Apr 2013	Mar 2014	Apr 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Dec 2014	Mar 2014	Jun 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEMOLITION OF FANS AND ASSOCIATED EQUIPMENT AND ACCESSORIES; FIELD ERECTION OF FANS, COMPLETE WITH STEAM HEATING COILS, DUCTWORK, PIPING, INSULATION, CONTROL, AND ASSOCIATED ELECTRICAL AND GC WORK.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195ADA
<b>Project Description:</b> 80 CENTRE ST - ADA LIFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$746

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$65	\$677	\$3,204	\$0	\$0	\$0	\$0	\$3,946
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW195RF
<b>Project Description:</b> 80 CENTRE ST.- ROOF REPLACEMENT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0195

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$482	\$0	\$0	\$4,200	\$0	\$4,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2026	Feb 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266FE
<b>Project Description:</b> 125 WORTH ST - FREIGHT ELEVATOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0266

**Original Budget:** \$1,095

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$1,095
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW266TOIL
<b>Project Description:</b> 125 WORTH ST.- CODE COMPLIANT TOILET UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,450

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$250	\$0	\$0	\$2,200	\$2,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Apr 2016	Jun 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Apr 2016	Oct 2016	Aug 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	Jun 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Nov 2016	Dec 2016	Jan 2023	May 2023
CONSTRUCTION TO 75%	Nov 2016	Dec 2016	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Nov 2016	Dec 2016	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Nov 2016	Dec 2016	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CODE COMPLIANT TOILET UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW282253B  
**Project Description:** 253 BROADWAY - ADA LIFT REPLACEMENT

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW282-2L
<b>Project Description:</b> 2 LAFAYETTE BATHROOMS ADA RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$13,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$1,500	\$12,000	\$0	\$0	\$0	\$13,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2024	Jan 2025
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2025	May 2025
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2025	Sep 2025
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2025	Dec 2025
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2025	Feb 2026
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2026	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW28280C
<b>Project Description:</b> 80 CENTRE ST.- ADA IMPROVEMENTS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0282

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$500	\$6,000	\$0	\$0	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Feb 2025	Oct 2024	Feb 2025
ORIGINAL EQUIP & FURNISHING	Feb 2025	May 2025	Feb 2025	May 2025
SUBSTANTIAL COMPLETION	May 2025	Jul 2025	May 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Aug 2025	Jul 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293125D  
**Project Description:** 125 WORTH STREET - FIRE ALARM -SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$49,479

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$3,612	\$0	\$0	\$0	\$45,145	\$48,757	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

125 WORTH STREET - FIRE ALARM DESIGN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW2931C  
**Project Description:** 1 CENTRE STREET - FIRE SPRINKLERS

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$47,865

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$86	\$0	\$4,280	\$0	\$0	\$0	\$42,786	\$47,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Aug 2019	Dec 2019
FINAL DESIGN	Jan 2020	Jul 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Feb 2022	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET - FIRE SPRINKLERS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW293280A  
**Project Description:** 280 Broadway Sprinkler

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$1,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$345	\$0	\$0	\$1,150	\$0	\$1,495
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW293GLDS
<b>Project Description:</b> 100 Gold St Sprinkler

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0293

**Original Budget:** \$7,800

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$600	\$0	\$7,209	\$0	\$0	\$0	\$7,809	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW308PS1  
**Project Description:** MAYOR'S OFFICE - 100 GOLD ST - PRINTSHOP UPGRADE

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0308

**Original Budget:** \$704

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$299	\$0	\$0	\$792	\$0	\$0	\$0	\$1,091	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310COOL  
**Project Description:** 31 CHAMBERS ST.- COLD STORAGE SYSTEM FOR DORIS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$5	\$0	\$0	\$0	\$0	\$0	\$365	\$370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2006	Sep 2006	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Sep 2006	Jan 2007	Aug 2016	Dec 2016
FINAL DESIGN	Jan 2007	Jul 2007	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jul 2007	Oct 2007	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Oct 2007	Feb 2008	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Feb 2008	Jun 2008	Jan 2018	May 2018
CONSTRUCTION TO 75%	Jun 2008	Oct 2008	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2008	Jan 2009	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Jan 2009	Mar 2009	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Apr 2009	Feb 2019	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

31 CHAMBERS ST. NY, NY 10007

**Scope Summary:**

REPLACEMENT OF 2 COOLING TOWERS; REPLACEMENT OF PUMPS, CONTROLS, & STEEL DUNNAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW310FAN  
**Project Description:** 31 CHAMBERS ST. - REPLACEMENT OF FAN COIL UNITS ON FIRST FL.

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0310

**Original Budget:** \$1,035

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$284	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,406	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2007	Feb 2007	Jan 2007	Mar 2007
PRELIMINARY DESIGN	Mar 2007	May 2007	Apr 2007	Jul 2007
FINAL DESIGN	Jun 2007	May 2008	Jul 2007	Jan 2008
BID AWARD AND REGISTER CONTRCT	Jun 2008	Oct 2008	Jan 2008	Apr 2008
CONSTRUCTION TO 25%	Nov 2008	Dec 2008	Apr 2008	Dec 2010
CONSTRUCTION TO 50%	Jan 2009	Feb 2009	Jun 2027	Jan 2030
CONSTRUCTION TO 75%	Mar 2009	Mar 2009	Jan 2030	Sep 2032
ORIGINAL EQUIP & FURNISHING	Apr 2009	Mar 2009	Sep 2032	Feb 2033
SUBSTANTIAL COMPLETION	Apr 2009	May 2009	Mar 2033	May 2033
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2009	Jun 2009	May 2033	May 2033

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE EXISITNG 20 FAN COIL UNITS ON FIRST FLOOR, ASSOCIATED EQUIPMENT AND CONTROLS. EQUIPMENT HAS EXCEEDED ITS USEFUL LIFE SPAN. PERFORMALL RELATED MARBLE WORK.

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW316EL
<b>Project Description:</b> 280 BROADWAY - ELECTRICAL AND FIRE ALARM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0316

**Original Budget:** \$25,539

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$1,937	\$0	\$0	\$0	\$23,238	\$25,175
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2024	Aug 2024	Jun 2024	Aug 2024
CONSTRUCTION TO 25%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
CONSTRUCTION TO 50%	Dec 2024	Apr 2025	Dec 2024	Apr 2025
CONSTRUCTION TO 75%	Apr 2025	Aug 2025	Apr 2025	Aug 2025
ORIGINAL EQUIP & FURNISHING	Aug 2025	Nov 2025	Aug 2025	Nov 2025
SUBSTANTIAL COMPLETION	Nov 2025	Jan 2026	Nov 2025	Jan 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2026	Feb 2026	Jan 2026	Feb 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW324OMIS  
**Project Description:** DCAS IT LUMP SUM

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0324

**Original Budget:** \$22,998

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$798	\$0	\$0	\$0	\$0	\$0	\$54,213	\$55,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Aug 2004	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2005	May 2008	Sep 2010	May 2013
CONSTRUCTION TO 50%	May 2008	Dec 2010	May 2013	Dec 2015
CONSTRUCTION TO 75%	Dec 2010	Aug 2013	Dec 2015	Aug 2018
ORIGINAL EQUIP & FURNISHING	Aug 2013	Mar 2016	Aug 2018	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2016	Nov 2018	Mar 2021	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Jul 2021	Nov 2023	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS DCAS FACILITIES

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326NYCC  
**Project Description:** CITY COUNCIL - 250 BROADWAY, FLS 14-18, 30 RENO & EXPANSION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$24,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326OLR2  
**Project Description:** OLR - RELOCATION OF EMPLOYEE ASSISTANCE PROGRAM

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$485

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$478	\$0	\$0	\$0	\$0	\$0	\$478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326OMB  
**Project Description:** OMB Pantry at 255 Greenwich

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$187

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$226	\$142	\$0	\$0	\$0	\$0	\$0	\$368
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Aug 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Aug 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Dec 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	Jun 2021	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Apr 2021	May 2021	Jan 2022	May 2022
CONSTRUCTION TO 75%	Apr 2021	May 2021	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Apr 2021	May 2021	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Apr 2021	May 2021	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Feb 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEASED SPACE - RENOVATION OF OMB PANTRY AT 255 GREENWICH

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326RAM
<b>Project Description:</b> LAW DEPT - RAISE THE AGE - MANHATTAN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$4,682

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$3,094	\$0	\$0	\$0	\$0	\$1,588	\$4,682	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jun 2028	Jul 2032

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - MANHATTAN

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326ZM03
<b>Project Description:</b> CBMN - RELOCATE COMM BD 3 FROM 59 E. 4TH STREET

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2014	Nov 2014	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Nov 2014	Mar 2015	Aug 2026	Dec 2026
FINAL DESIGN	Mar 2015	Sep 2015	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Sep 2015	Dec 2015	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Dec 2015	Apr 2016	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Apr 2016	Aug 2016	Jan 2028	May 2028
CONSTRUCTION TO 75%	Aug 2016	Dec 2016	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Dec 2016	Mar 2017	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Mar 2017	May 2017	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	May 2017	Jun 2017	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MANHATTAN COMMUNITY BOARD 3 - RELOCATION FROM 59 EAST 4TH STREET

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW327PLZ2
<b>Project Description:</b> 1 CENTRE STREET PLAZA REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$11,555

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$869	\$0	\$0	\$0	\$0	\$0	\$10,858	\$11,727
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jun 2027	Sep 2027
CONSTRUCTION TO 75%	May 2022	Sep 2022	Sep 2027	Jan 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Jan 2028	Apr 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Apr 2028	Jun 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Jun 2028	Jan 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE STREET PLAZA REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340FIP2  
**Project Description:** BOE- FACILITIES IMPROVEMENT PROJECT

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0340

**Original Budget:** \$394

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$394	\$394	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACILITIES IMPROVEMENT PROJECT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357ELC2  
**Project Description:** 253 BROADWAY- ELECTRICAL UPGRADES PHASE 2

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$5,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$960	\$0	\$0	\$0	\$11,520	\$12,480	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Jul 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Jul 2016	Nov 2016	Jun 2020	Sep 2020
FINAL DESIGN	Nov 2016	May 2017	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	May 2017	Aug 2017	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Aug 2017	Dec 2017	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Dec 2017	Apr 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Apr 2018	Aug 2018	Feb 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Aug 2018	Nov 2018	Jun 2023	Sep 2023
SUBSTANTIAL COMPLETION	Nov 2018	Jan 2019	Sep 2023	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Nov 2023	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

253 BROADWAY- ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357STM2  
**Project Description:** 253 BROADWAY - RECONSTRUCT STEAM STATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$2,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$200	\$0	\$0	\$2,164	\$0	\$2,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Jun 2020	Sep 2020
FINAL DESIGN	Jul 2017	Jan 2018	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Jun 2023	Sep 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Oct 2024	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCT STEAM STATION AT 253 BROADWAY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW357VAUL  
**Project Description:** 253 BROADWAY - VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0357

**Original Budget:** \$10,678

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$777	\$0	\$8,930	\$0	\$0	\$9,707
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2024	Feb 2023	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77115CH  
**Project Description:** 115 CHRYSTIE ST. - INTERIOR RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,262

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,362	\$3,362	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77136A  
**Project Description:** 60 LAFAYETTE ST, 2nd 4th FL - DOP

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,985

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$361	\$-72	\$0	\$7,954	\$0	\$0	\$0	\$8,243	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77137C
<b>Project Description:</b> 137 CENTRE ST. Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$45,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2025	Sep 2025	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

**Project Location:**

**Scope Summary:**

137 CENTRE ST. RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C09
<b>Project Description:</b> 1 CENTRE ST. - 9th Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 9TH FLOOR RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW771C21
<b>Project Description:</b> 1 CENTRE ST. - 21st Floor Renovation

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2025	Aug 2025
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2025	Dec 2025
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2025	Jun 2026
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2026	Sep 2026
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2026	Jan 2027
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2027	May 2027
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

1 CENTRE ST. - 21ST FLOOR RENOVATION



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7722R5  
**Project Description:** 22 READE ST.- 5th AND 6th FLOOR BUILDOUT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$9,930

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$820	\$0	\$8,208	\$9,028	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2022	May 2023	Sep 2022	May 2023
CONSTRUCTION TO 50%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 75%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
ORIGINAL EQUIP & FURNISHING	Jan 2024	Apr 2024	Jan 2024	Apr 2024
SUBSTANTIAL COMPLETION	Apr 2024	Jun 2024	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Jul 2024	Jun 2024	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

\$390 PER SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW7722V  
**Project Description:** 22 READE ST - SIDEWALK VAULT RECONSTRUCTION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2027	Sep 2027	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Sep 2027	Dec 2027	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Dec 2027	Feb 2028	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2028	Mar 2028	Feb 2028	Mar 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77280V
<b>Project Description:</b> 280 Broadway Vault Reconstruction

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$27,117

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$2,086	\$0	\$25,031	\$0	\$0	\$27,117
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Aug 2023	Dec 2023
FINAL DESIGN	Dec 2023	Jun 2024	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jun 2024	Jan 2025	Jun 2024	Jan 2025
CONSTRUCTION TO 25%	Feb 2025	May 2025	Feb 2025	May 2025
CONSTRUCTION TO 50%	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 75%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
ORIGINAL EQUIP & FURNISHING	Jan 2026	Apr 2026	Jan 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2026	Jun 2026	Apr 2026	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Jul 2026	Jun 2026	Jul 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW7780FAC
<b>Project Description:</b> 80 CENTRE ST.- EXTERIOR REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,679

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$2,856	\$77	\$0	\$0	\$0	\$0	\$0	\$2,933
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2001	Jul 2001	May 2001	Jul 2001
PRELIMINARY DESIGN	Sep 2002	Jan 2003	Jul 2001	Nov 2001
FINAL DESIGN	Jan 2003	Jul 2003	Nov 2001	May 2002
BID AWARD AND REGISTER CONTRCT	Jul 2003	Dec 2006	Jun 2022	Aug 2022
CONSTRUCTION TO 25%	Jan 2007	Dec 2006	Jun 2022	Sep 2023
CONSTRUCTION TO 50%	Jan 2007	Dec 2006	Sep 2023	Dec 2024
CONSTRUCTION TO 75%	Jan 2007	Dec 2006	Dec 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Jan 2007	Dec 2006	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2007	Dec 2006	Jun 2025	Sep 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2007	Jan 2007	Sep 2026	May 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

80 CENTRE ST MANHATTAN

**Scope Summary:**

RECONSTRUCT BUILDING FACADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DAK01  
**Project Description:** NY COUNTY DA'S OFFICE FIRE UPGRADES

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PW-0293

**Original Budget:** \$308

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$407	\$26	\$0	\$0	\$11	\$0	\$0	\$444	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE - FIRE ALARM SYSTEM UPGRADES AT 80 CENTRE AND 100 CENTRE STREET

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77DATU  
**Project Description:** DA MANHATTAN - ADA BATHROOM UPGRADE

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$2,739

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$283	\$0	\$0	\$2,000	\$2,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADA AT 100 CENTRE ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77GLD2F  
**Project Description:** 100 GOLD STREET 2 FLOOR - MOCs

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077 PU-0025

**Original Budget:** \$11,681

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$9,175	\$4,608	\$1,035	\$0	\$0	\$0	\$0	\$14,818
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

100 GOLD STREET 2 FLOOR - MOCS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDBR
<b>Project Description:</b> 100 GOLD ST - BATHROOM RENOVATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$7,306

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$6,617	\$0	\$0	\$0	\$6,617
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - BATHROOM RENOVATION



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDEV
<b>Project Description:</b> 100 GOLD ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$22,554

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,600	\$0	\$0	\$19,194	\$0	\$0	\$20,794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDFA
<b>Project Description:</b> 100 GOLD ST - FIRE ALARM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 300

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$17,160

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$1,164	\$14,581	\$0	\$0	\$0	\$0	\$0	\$15,745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2023	May 2022	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

100 GOLD ST - FIRE ALARM

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77GLDX2
<b>Project Description:</b> 100 GOLD ST.- WINDOW REPLACEMENT AND EXTERIOR REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$3,828

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$3,828	\$0	\$0	\$3,828
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Sep 2024	Jun 2024	Sep 2024
PRELIMINARY DESIGN	Sep 2024	Jan 2025	Sep 2024	Jan 2025
FINAL DESIGN	Jan 2025	Jul 2025	Jan 2025	Jul 2025
BID AWARD AND REGISTER CONTRCT	Jul 2025	Jan 2026	Jul 2025	Jan 2026
CONSTRUCTION TO 25%	Feb 2026	May 2026	Feb 2026	May 2026
CONSTRUCTION TO 50%	Jun 2026	Sep 2026	Jun 2026	Sep 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Sep 2026	Jan 2027
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Jan 2027	Apr 2027
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Apr 2027	Jun 2027
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Jun 2027	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77MBAC  
**Project Description:** CITY CLERK MARRIAGE BUREAU - SERVER ROOM AC UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$118

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Jan 2024	Jul 2023	Jan 2024
CONSTRUCTION TO 25%	Jan 2024	Apr 2024	Jan 2024	Apr 2024
CONSTRUCTION TO 50%	May 2024	Aug 2024	May 2024	Aug 2024
CONSTRUCTION TO 75%	Aug 2024	Dec 2024	Aug 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Dec 2024	Mar 2025	Dec 2024	Mar 2025
SUBSTANTIAL COMPLETION	Mar 2025	May 2025	Mar 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	May 2025	Jun 2025	May 2025	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SERVER ROOM AC UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77MU8EL  
**Project Description:** 1 CENTRE ST.- 8TH FL. COMPTROLLERS OFFICE RENOVATIONS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$15,094

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$14,217	\$0	\$0	\$0	\$0	\$0	\$272	\$14,489	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	May 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2011	Jun 2012	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2013	May 2013	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2013	Sep 2013	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Feb 2015	Jun 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

1 CENTRE STREET 8TH FLOOR ELECTRICAL AND LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SANIT  
**Project Description:** DSNY - RELOCATE DSNY SPACE FROM 137 CENTRE ST.

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0326

**Original Budget:** \$9,829

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$7,740	\$96	\$0	\$0	\$0	\$0	\$350	\$8,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Jun 2024	Sep 2024
CONSTRUCTION TO 50%	Jan 2022	May 2022	Sep 2024	Jan 2025
CONSTRUCTION TO 75%	May 2022	Sep 2022	Jan 2025	May 2025
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	May 2025	Aug 2025
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Aug 2025	Oct 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Oct 2025	Nov 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

137 CENTRE ST. - RELOCATION OF DSNY SPACE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC14
<b>Project Description:</b> 1 CENTRE ST.- 14 FL SECURITY CAMERAS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$445

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$45	\$355	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAMERA CONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW77SC1C
<b>Project Description:</b> 1 CENTRE ST - DCAS POLICE CCTV SYSTEM UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$1,985

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$1,605	\$231	\$0	\$0	\$0	\$0	\$0	\$1,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC22R  
**Project Description:** 22 READE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$73	\$742	\$0	\$0	\$0	\$0	\$0	\$815	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC280  
**Project Description:** 280 BROADWAY - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$814

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$73	\$742	\$0	\$0	\$0	\$0	\$0	\$815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77SC2C  
**Project Description:** 2 LAFAYETTE ST - DCAS POLICE CCTV SYSTEM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$894

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$80	\$815	\$0	\$0	\$0	\$0	\$0	\$895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW80CT1
<b>Project Description:</b> 2 LAFAYETTE ST.- COOLING TOWER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$599

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$58	\$0	\$500	\$0	\$0	\$558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW80ELEC
<b>Project Description:</b> 2 LAFAYETTE STREET ELECTRICAL UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$12,000	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Mar 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Apr 2017	Jul 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jul 2017	Jan 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jan 2018	Apr 2018	Jun 2023	Aug 2023
CONSTRUCTION TO 25%	Apr 2018	Aug 2018	Aug 2023	Dec 2023
CONSTRUCTION TO 50%	Aug 2018	Dec 2018	Dec 2023	Apr 2024
CONSTRUCTION TO 75%	Dec 2018	Apr 2019	Apr 2024	Aug 2024
ORIGINAL EQUIP & FURNISHING	Apr 2019	Jul 2019	Aug 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2019	Sep 2019	Nov 2024	Jan 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Oct 2019	Jan 2025	Nov 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

2 LAFAYETTE STREET ELECTRICAL UPGRADE PHASE 2

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW80ELEV  
**Project Description:** 2 LAFAYETTE ST - ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0080

**Original Budget:** \$21,483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$1,524	\$0	\$0	\$18,282	\$0	\$0	\$19,806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWCN001  
**Project Description:** Sixth Street compost project

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 300 303

**Borough:** MANHATTAN

**Budget Lines:** PW-D077

**Original Budget:** \$68

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$68
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Aug 2024	Dec 2024
FINAL DESIGN	Jan 2016	Jul 2016	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Jan 2026	May 2026
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SIXTH STREET COMPOST PROJECT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD05CYBR
<b>Project Description:</b> 80 CENTRE ST. - NY COUNTY DA CYBERCRIME AND IDENTITY THEFT

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$5,240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$3,630	\$0	\$0	\$0	\$0	\$0	\$92	\$3,722
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2012	May 2012	Feb 2012	Apr 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	May 2012	Aug 2012
FINAL DESIGN	Sep 2012	Mar 2013	Aug 2012	Feb 2013
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Feb 2013	May 2013
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	May 2013	Sep 2013
CONSTRUCTION TO 50%	Oct 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 75%	Feb 2014	May 2014	Jun 2027	Sep 2027
ORIGINAL EQUIP & FURNISHING	Jun 2014	Aug 2014	Sep 2027	Dec 2027
SUBSTANTIAL COMPLETION	Aug 2014	Oct 2014	Dec 2027	Feb 2028
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Nov 2014	Feb 2028	Mar 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY COUNTY DA'S OFFICE CYBERCRIME AND ID THEFT - CONSTRUCTION/OUTFITTING OF 11,307 SQ FT SPACE



(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD05DAHV
<b>Project Description:</b> 80 CENTRE ST. - NY COUNTY DA HVAC UPGRADE SERVER ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$479

**Project Plan**

	Prior Actuals	Plan						Total
		2022	2023	2024	2025	2026	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$479	\$479
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2026	Aug 2026
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2026	Dec 2026
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2026	Jun 2027
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2027	Sep 2027
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2027	Jan 2028
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2028	May 2028
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2028	Sep 2028
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2028	Dec 2028
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2028	Feb 2029
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2029	Mar 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW YORK COUNTY DISTRICT ATTORNEY'S OFFICE -REPLACING THE HVAC SYSTEM IN THREE IT NETWORK ROOMS

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWD5BAG
<b>Project Description:</b> 1 CENTRE ST.- BIG APPLE GREETER

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$917

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$214	\$0	\$0	\$0	\$0	\$0	\$200	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2005	Sep 2005	Jul 2005	Sep 2005
PRELIMINARY DESIGN	Sep 2005	Jan 2006	Sep 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2006	Jan 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jul 2006	Oct 2006	Jul 2006	Oct 2006
CONSTRUCTION TO 25%	Oct 2006	Oct 2007	Jun 2024	Jan 2027
CONSTRUCTION TO 50%	Oct 2007	Oct 2008	Jan 2027	Sep 2029
CONSTRUCTION TO 75%	Oct 2008	Oct 2009	Sep 2029	Aug 2030
ORIGINAL EQUIP & FURNISHING	Oct 2009	Oct 2010	Aug 2030	Oct 2030
SUBSTANTIAL COMPLETION	Oct 2010	Sep 2011	Oct 2030	Nov 2030
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Dec 2011	Nov 2030	Nov 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BIG APPLE GREETER AT 1 CENTRE ST.

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD5HSCHR  
**Project Description:** HECKSCHER Building -- Roof Renovation at 1 East 104th Street

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2022	2023	2024	2025	2026			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Aug 2027	Dec 2027
FINAL DESIGN	Jan 2023	Jul 2023	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jul 2023	Mar 2024	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jan 2029	May 2029
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Jun 2025	Aug 2025	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Sep 2025	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PWDNTEW
<b>Project Description:</b> NONTRADITIONAL EMPLOYMENT FOR WOMEN 243 W 20th St

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** MANHATTAN

**Budget Lines:** PW-D005

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2027	Aug 2027
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2027	Dec 2027
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2027	Jun 2028
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2028	Sep 2028
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2028	Jan 2029
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2029	May 2029
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2029	Sep 2029
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2029	Dec 2029
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2029	Feb 2030
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2030	Mar 2030

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NON-TRADITIONAL EMPLOYMENT FOR WOMEN -- BUILDING RENOVATION OF 243 W 20TH ST

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWMOCSIT1  
**Project Description:** MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PW-0077

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$622	\$0	\$0	\$0	\$0	\$622
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOCS IT NETWORK INFRASTRUCTURE 100 GOLD STREET 2ND FL

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> SCACIP06A
<b>Project Description:</b> M140-SYSTEM REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$27,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Jun 2022	Jun 2022	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Aug 2022	Jul 2022	Aug 2022
CONSTRUCTION TO 50%	Aug 2022	Feb 2023	Aug 2022	Feb 2023
CONSTRUCTION TO 75%	Feb 2023	May 2023	Feb 2023	May 2023
SUBSTANTIAL COMPLETION	May 2023	Jul 2023	May 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Aug 2023	Jul 2023	Aug 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

M140-SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** TKYHHC012  
**Project Description:** HHC - Bellevue Cooling Towers and Chillers Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 301

**Borough:** MANHATTAN

**Budget Lines:** PU-0025

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2022	2023	2024	2025	2026		
City	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2023	Jun 2023	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Aug 2023	Jul 2023	Aug 2023
CONSTRUCTION TO 50%	Aug 2023	Feb 2024	Aug 2023	Feb 2024
CONSTRUCTION TO 75%	Feb 2024	May 2024	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2024	Jul 2024	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Aug 2024	Jul 2024	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BELLEVUE COOLING TOWERS AND CHILLERS UPGRADE