

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY23 Q3 (1/1/2023 to 3/31/2023)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAXIMUM CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?	How many bidders submitted bids for the original contracts
DDC	CT185020171410247	REI Services for Installation of Storm , Sanitary 20th AveCO01: Additional REI Services Funding Through Project Completion	TECTONIC ENGINEERING CONSULTANTS GEOLOGISTS & LAND SURVEYORS	2/6/2017	9/17/2023	1/24/2017	1/1/2017	4/29/2021	\$12,744,361.60	\$17,516,298.88	37%	The reason for the additional funding is due to contractor extension of contract time No. 1. which was approved from June 30, 2021 to and including September 17, 2023, (anticipated substantial completion date) and REI TE# 1 was also submitted and approved from 6/5/2021 to 9/17/2023, plus three months for final contract close out or 12/17/2023. Based on the contractor's approved TE# 1, the uninterrupted REI services were required during the above extended time plus three months for contract closeout to December 17, 2023. The work requiring additional supervision was for delays due to Con Ed's electrical and gas main in direct interference with proposed sewer construction. In addition, the REI required time for contract close-out.	N/A
DEP	CT182620131430271	CAT-403 - Whole Farm Easement ProgramIn order to fulfill the City's commitments under the 2007 FAD issued by the EPA and the 2010 Water Supply Permit issued by NYS DEC, that requires the City to implement a \$70 million program to secure Farm Easements thr	WATERSHED AGRIG. COUNCIL	6/27/2013	3/31/2025	8/15/2013	6/27/2013	6/27/2018	\$29,000,000.00	\$38,525,000.00	32%	The Agricultural and Forestry Easement Program consists of two components: the acquisition and stewardship of agricultural conservation easements on eligible farm properties and the forestry easements on eligible forested properties in the NYC Watershed. Pursuant to Section 4.2 of the 2017 Filtration Avoidance Determination, DEP is required to continue to work with and support the Watershed Agricultural Council, Inc. (WAC) to secure properties and conservation easements pursuant to the Agricultural and Forest Easement Program. This Amendment established a budget to match the new extension term, from January 1, 2023 through March 31, 2025. The budget estimate for the duration of this amendment term consists of \$4,100,000 for conservation easement acquisition costs (Capital) and \$5,425,000 for stewardship and operating costs (Expense).	1 (Sole Source procurement)
DEP	CT182620171428186	DSGN AUGMENT SVC FOR KENISCO-EASTVIEW PROJECTTunnel Engineer of Record	OVE ARUP & PARTNERS	7/17/2017	9/16/2028	7/21/2017	7/17/2017	9/16/2028	\$47,131,032.00	\$58,129,319.44	23%	The design consultant supports BEDC's In House Design (IHD) team with the design where IHD does not currently have the technical expertise or sufficient resources to complete the work: CO 1 - Additional geotechnical investigation is needed to supplement design changes at the Kensico site resulting from unfavorable subsurface conditions found in the original geotechnical investigations. Additionally, Stormwater Feature Investigations were not included in the original contract documents, so investigation for these features is included in this Change Order request. CO 2 Additional Design Services required such as: 30% Design Extension, Additional efforts for Contract Repackaging, Additional Survey efforts. Review of Screen Chamber Fire Engineering Requirements. Additional BIM Support to IHD Tunnel Design Group, Additional Tunnel Technical Support to IHD, Additional Screen Chamber Technical Support to IHD, Design services for Electrical Building HVAC, Plumbing, Fire Alarm System, Façade, and Geotechnical, BIM support to IHD for 60%, 90%, and 100% design, Additional Site Civil Technical Support, Uptake Shaft Pump Unwatering Assessment, Additional Façade Support for Police Booth, Additional Security and Sitewide Closed-Circuit Television design, Envision Certification Support, Additional Project Management Services, Additional scope for the feasibility of using chlorine dioxide as an alternate disinfectant, and Additional KENS-EAST-MAC Design Coordination and Technical Support. CO 3 The following anticipated work will be performed in support of IHD: Technical Support to IHD Tunnels, Independent review of Structural Analysis and Design software (STAAD) Post-processing calculation, Process Hazard Analysis study, Allowance for redesign due to stockpile at Eastview, Design for existing off-site drainage at Eastview and Design augmentation for 90% and 100% Design. The following anticipated work will be performed to support the completion of the design to meet the Consent Decree milestone dates: Structural (superstructure and substructure) and BIM support. Architectural details - While the IHD architectural team similarly has limited resource availability, the design consultant team has been requested to provide supporting architectural details and coordination support with the Façade design. CO 4 Due to the tight timeline and milestones, and scarce in-house resources, the design consultant must take on the remainder of effort related to the tunnel and shaft design, including assuming Engineer of Record responsibilities so the additional work under this CO is for Design augmentation - KEC Main Tunnel and Shafts for Post-90% and 100% Design and Engineer of Records.	3
DSBS	CTA180120237200271	Manhattan Greenway East Midtown/AndrewHaswellGreen -33610003	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	1/1/2018	7/31/2024	8/12/2022	1/1/2018	7/31/2024	\$11,271,786.41	\$13,875,159.97	23%	This project has Certificate to Proceed authority of \$154,840,000 for Construction Management and related services for East Midtown Greenway - 53rd Street to 62nd Street, a new waterfront esplanade to be located along the western shore of the East River in Manhattan, as well as certain improvements to existing nearby parklands and a new park. This is a CM Contract and the full project gets registered as each trade involved in the project is awarded. The subcontractors who perform the construction work are competitively procured by the construction manager pursuant to the contract, then each subcontractors contract value is registered.	1
FDNY	CT105720181408073	PREV MAINT,REPAIR,UPGRADE, SYST INTEGR FOR COMM & IT SYSTEMPROVISION OF PREVENTATIVE MAINTENANCE, REPAIR, UPGRADE, AND ON-CALL SYSTEMS INTEGRATION SERVICES FOR FIRE DEPARTMENT COMMUNICATIONS AND IT SYSTEMS	PURVIS SYSTEMS, INCORPORATED	12/1/2017	11/30/2023	12/19/2017	12/1/2017	11/30/2022	\$67,536,819.18	\$89,148,137.16	31%	Due to the Public Safety and Response nature of the FDNY/BTDS responsibilities there has been a significant increase over the last 5 years. This includes upgrades to major dispatch and communications systems; physical security systems expansion and upgrades (SCADA) and the necessity to continually upgrade and enhance IT network security systems to meet emerging threats. FDNY BTDS, within the scope of the contract, has utilized PURVIS to provide necessary subject matter expertise, staff augmentation and equipment, specialty software licenses and specialty services to meet BTDS' increased volume of work for the reason above. For example, the Grant Funded Cyber Security forecast capacity will meet the mandate for prevention of emerging threats is a critical component of this increase – In addition, Radio System Services; the upcoming EMSCAD replacement project CP, as well as, Enterprise wide security initiatives explain the \$13mil vs \$23mil difference. As a result, work volume identified above necessitates the current contract increase levels. FDNY is forecasting a similar upcoming volume of work that requires usage of this contract to ensure critical maintenance, system upgrades and security enhancements are successfully performed	1
HPD	CTA180620227200826	Heating Upgrade at Marble Hill Houses - Bronx(202211-020) TO #1, \$8,218,332.00 For Heating Upgrades at Marble Hill - Bronx	NEW YORK CITY HOUSING AUTHORITY	4/30/2021	12/30/2023	8/11/2021	4/30/2021	12/30/2023	\$10,643,866.00	\$18,862,198.00	77%	This is a NYCHA pass-through action - NYCHA was instructed to split the processing to this design-build project into three separate phases (30%,30%,40%). Each phase will need OMB's approval before NYCHA can process the Comptroller Registration. [\$10.7M was phase I, and \$8.2M phase II.] Phase III will be submitted by the end of this year	N/A (pass-through action)

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAXIMUM CONTRACT AMOUNT	LAST REPORTED AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DSBS	CTA180120227205536	DOH Public Health Lab 69910002	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	1/2/2019	1/2/2024	3/10/2022	1/2/2019	1/2/2024	\$85,190,045.15	\$291,279,246.71	\$233,608,933.82	24%	This project has Certificate to Proceed authority of \$596,526,361 to complete the construction of a new Public Health Laboratory which will serve and strengthen the City by building resiliency in defence against infectious diseases and will maintain its role as a world-class testing facility. This is a CM Contract and the full project gets registered as each trade involved in the project is awarded. The subcontractors who perform the construction work are competitively procured by the construction manager pursuant to the contract, then each subcontractors contract value is registered.	6
DSBS	CTA180120227207696	Downtown Brooklyn Cultural District - 57330002	NEW YORK CITY ECONOMIC DEVELOPMENT CORPORATION	6/1/2016	6/30/2023	6/7/2022	6/1/2016	8/22/2022	\$10,835,315.22	\$16,850,371.02	\$15,171,610.03	11%	This project has 4 different sites with 4 different Certificates to Proceed totaling \$65,773,881, to complete the construction management, and related services (including construction) for the interior fit-out for cultural tenant space (and related common areas) in a condominium unit owned by the City (in the Downtown Brooklyn Cultural District-South Site project) which shall be occupied in the future by cultural tenants. This is a CM Contract and the full project gets registered as each trade involved in the project is awarded. The subcontractors who perform the construction work are competitively procured by the construction manager pursuant to the contract, then each subcontractors contract value is registered.	6
DDC	CT185020161428326	Reconstruction of Gateway Estates Area - Phase E, BrooklynHD-161E, CO03: Contaminated Soil	CAC INDUSTRIES INC	9/22/2016	6/30/2023	7/13/2016	6/30/2016	6/30/2018	\$24,221,583.18	\$49,445,234.72	\$40,595,234.72	21%	Contract value increase is mainly due to field conditions. Some of which are: Contaminated and Non Hazardous soil in the field required sampling, testing and disposal. HPD's request for additional curb valve connections for 70 multistory buildings in the project area.	2
DDC	CT185020191421891	Program & Project Mgmt Services_DB_NYC Borough Jail SystemRIKERSPMC, CO03: Capacity Increase for Additional Services	AECOM-HILL JV	5/6/2019	5/2/2029	4/16/2019	5/6/2019	5/2/2029	\$107,348,173.30	\$180,396,563.80	\$141,927,500.29	27%	Change Order for increased scope from the original registration due to unforeseen additional items of work and revised schedule	5