

**NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION
BUREAU OF WATER SUPPLY**

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

January 31, 2012

*Prepared in accordance with Section 3.2 (concerning the **New Sewage Treatment Infrastructure Program**) of the July 2007 United States Environmental Protection Agency Filtration Avoidance Determination*

Prepared by: New York City Department of Environmental Protection

3.2 New Infrastructure Program

Report in spreadsheet format on the progress in meeting program milestones. For each milestone missed, or anticipated to be missed, include in the report an explanation for the delay and actions taken or to be taken to bring the program back on schedule.

Municipality	Milestone Schedule			
	Design/Construction Amendment Execution	Final Design Complete	Construction Bids Complete	Certification of Functional Completion
Roxbury	Completed	Completed	Completed	Completed
Andes	Completed	Completed	Completed	Completed
Windham	Completed	Completed	Completed	Completed
Fleischmanns	Completed	Completed	Completed	Completed
Hunter	Completed	Completed	Completed	Completed
Phoenicia	Completed	Sept. 2012	March 2013	March 2015
Prattsville	Completed	Completed	Completed	Completed
Hubbell Corners	Completed	Completed	Completed	Completed

Milestone Summaries

Roxbury (including Hubbell Corners)

Project is functionally complete.

Andes

Project is functionally complete.

Windham

Project is functionally complete. Windham has approximately \$2 million remaining in its Block Grant. Work continues on collection system additions (Contract 7) and WWTP and Pump Station Improvements (Contract 8).

Fleischmanns

Project is functionally complete.

Hunter

Project is functionally complete.

Prattsville

Project is functionally complete.

Phoenicia

The Catskill Watershed Corporation presented a report on the findings of the design review phase to the Town of Shandaken on October 20, 2011. DEP accepted the report and its recommended project of a 130,000 gpd Membrane Bioreactor Wastewater Treatment Plant on November 21, 2011. The Town is required to pass a resolution in January 2012 in order to move into the pre-construction phase of the project.