

Table A: # of New Employees

NYC Office of Management and
Budget

New Employee Status	Total
Part-Time	23
Full-Time	106
Total	129

Table B: # of Promotions

NYC Office of
Management and
Budget

Employees	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay
Employee #1	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #2	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #3	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #4	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #5	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 20,394.00
Employee #6	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #7	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #8	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #9	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #10	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 18,304.00
Employee #11	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #12	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #13	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #14	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 21,700.00
Employee #15	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #16	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #17	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #18	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 9,297.00
Employee #19	BUDGET ANALYST (OMB)-N	BUDGET ANALYST (OMB)	00	02	\$ 18,304.00

Table C: Terminations and Departures

NYC Office of
Management and
Budget

EE0-4 Salary Band (Annual Salary)	Number of Terminations	Number of Voluntary Departures
< \$24,999	0	0
\$25,000 - \$32,999	0	11
\$33,000 - \$42,999	0	3
\$43,000 - \$54,999	0	4
\$55,000 - \$69,999	0	11
> \$70,000	0	47

Table D: Frequency - Full-Time Staff

NYC Office of Management
and Budget

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary* + Other	# Hispanic	# Asian	# Black	# White	# JOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999								
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999								
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999	1			1				
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999	6	1		2	1	3		1
ADMINISTRATIVE SUPPORT	> \$70,000	3			2			1	
OFFICIALS AND ADMINISTRATORS	< \$24,999								
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999								
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999								
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999		1			1			
OFFICIALS AND ADMINISTRATORS	> \$70,000	54	77		13	30	13	59	16
PARA-PROFESSIONALS	< \$24,999								
PARA-PROFESSIONALS	\$25,000 - \$32,999								
PARA-PROFESSIONALS	\$33,000 - \$42,999								
PARA-PROFESSIONALS	\$43,000 - \$54,999		1				1		
PARA-PROFESSIONALS	\$55,000 - \$69,999								
PARA-PROFESSIONALS	> \$70,000								
PROFESSIONALS	< \$24,999								
PROFESSIONALS	\$25,000 - \$32,999								
PROFESSIONALS	\$33,000 - \$42,999								
PROFESSIONALS	\$43,000 - \$54,999	6	7		1	5	1	5	1
PROFESSIONALS	\$55,000 - \$69,999	41	60	1	8	23	13	42	16
PROFESSIONALS	> \$70,000	89	80	2	20	43	15	68	25
PROTECTIVE SERVICE	< \$24,999								
PROTECTIVE SERVICE	\$25,000 - \$32,999								
PROTECTIVE SERVICE	\$33,000 - \$42,999								
PROTECTIVE SERVICE	\$43,000 - \$54,999								
PROTECTIVE SERVICE	\$55,000 - \$69,999								
PROTECTIVE SERVICE	> \$70,000								
SERVICE AND MAINTENANCE	< \$24,999								
SERVICE AND MAINTENANCE	\$25,000 - \$32,999								
SERVICE AND MAINTENANCE	\$33,000 - \$42,999								
SERVICE AND MAINTENANCE	\$43,000 - \$54,999								
SERVICE AND MAINTENANCE	\$55,000 - \$69,999								
SERVICE AND MAINTENANCE	> \$70,000								
SKILLED CRAFT	\$33,000 - \$42,999								
SKILLED CRAFT	\$43,000 - \$54,999								
SKILLED CRAFT	\$55,000 - \$69,999								
SKILLED CRAFT	> \$70,000								
TECHNICIANS	\$25,000 - \$32,999								
TECHNICIANS	\$33,000 - \$42,999								
TECHNICIANS	\$43,000 - \$54,999								
TECHNICIANS	\$55,000 - \$69,999								
TECHNICIANS	> \$70,000		1					1	

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose

Table E: Frequency - Part-Time/Seasonal Staff

NYC Office of Management and
Budget

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary* + Other	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$25,000 - \$32,999								
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	3				2		1	
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999								
ADMINISTRATIVE SUPPORT	\$55,000 - \$69,999								
ADMINISTRATIVE SUPPORT	> \$70,000								
OFFICIALS AND ADMINISTRATORS	< \$24,999								
OFFICIALS AND ADMINISTRATORS	\$25,000 - \$32,999								
OFFICIALS AND ADMINISTRATORS	\$43,000 - \$54,999								
OFFICIALS AND ADMINISTRATORS	\$55,000 - \$69,999								
OFFICIALS AND ADMINISTRATORS	> \$70,000								
PARA-PROFESSIONALS	< \$24,999								
PARA-PROFESSIONALS	\$25,000 - \$32,999								
PARA-PROFESSIONALS	\$33,000 - \$42,999	10	10	1	2	7	3	5	4
PARA-PROFESSIONALS	\$43,000 - \$54,999								
PARA-PROFESSIONALS	\$55,000 - \$69,999								
PARA-PROFESSIONALS	> \$70,000								
PROFESSIONALS	< \$24,999								
PROFESSIONALS	\$25,000 - \$32,999								
PROFESSIONALS	\$33,000 - \$42,999								
PROFESSIONALS	\$43,000 - \$54,999								
PROFESSIONALS	\$55,000 - \$69,999								
PROFESSIONALS	> \$70,000	5	2		3		1	3	
PROTECTIVE SERVICE	< \$24,999								
PROTECTIVE SERVICE	\$25,000 - \$32,999								
PROTECTIVE SERVICE	\$33,000 - \$42,999								
PROTECTIVE SERVICE	\$43,000 - \$54,999								
PROTECTIVE SERVICE	\$55,000 - \$69,999								
PROTECTIVE SERVICE	> \$70,000								
SERVICE AND MAINTENANCE	< \$24,999								
SERVICE AND MAINTENANCE	\$25,000 - \$32,999								
SERVICE AND MAINTENANCE	\$33,000 - \$42,999								
SERVICE AND MAINTENANCE	\$43,000 - \$54,999								
SERVICE AND MAINTENANCE	\$55,000 - \$69,999								
SERVICE AND MAINTENANCE	> \$70,000								
SKILLED CRAFT	\$33,000 - \$42,999								
SKILLED CRAFT	\$43,000 - \$54,999								
SKILLED CRAFT	\$55,000 - \$69,999								
SKILLED CRAFT	> \$70,000								
TECHNICIANS	\$25,000 - \$32,999								
TECHNICIANS	\$33,000 - \$42,999								
TECHNICIANS	\$43,000 - \$54,999								
TECHNICIANS	\$55,000 - \$69,999								
TECHNICIANS	> \$70,000								

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose