# Capital Project Detail Data 

Fiscal Year 2023 September Capital Commitment Plan


The City of New York Eric Adams, Mayor

Mayor's Office of Management and Budget Jacques Jiha, Ph.D., Director

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## Dept Of Design \& Construction (850)

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| EC-SEQS24 | 400 | Reconstruction of Existing Sewers, South Queens |
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| SEQ-SJH | 412413 | CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES |
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Dept Of Design \& Construction (850)

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| DOTSEQ02 | 400 | Southeast Queens - DOT Priority Grids Group 2 (SEQPGRD2) |
| EC-SEQN23 | 400 | Reconstruction of Existing Sewers, North Queens |
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| SE-830 | 414 | NDF Storm \& Sanitary SE, WM Work in Mott Ave, QNS (SANDR02) |
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| SE-842A1 | 413 | SEQ - Storm Sewer Outlet in 224th Street |
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| SEQ200595 | 414 | Westbourne Ave-Norton Drive Recon (HWQ1187, SAND1187) | 937 |
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## Water Mains, Sources and Treatment (WM)

Dept Environmental Protection (826)

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| QED1040B | 406409410 | Dist. WM work along Woodhaven Blvd, Phase B QNS |
| QED-1042B | 400 | WM \& TM repmnt \& SE repair in Queens Blvd |
| QED-1053 | 400 | Trunk Water Main Replacement in Rockaway Blvd |
| QED1058 | 400 | Dist WM in Francis Lewis Blvd from Weeks Ln to 53 Ave, QNS |

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| QED-1056 | 400 | Dist WM work in 43rd Ave btwn National St \& 104 St, QNS |  |
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## Water Pollution Control (WP)

## Dept Environmental Protection (826)

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| BB-220-L | 400401 | REPLACEMENT OF EXISTING EMERGENCY GENERATORS @ BOWERY BAY |
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| Dept Of Design \& Construction (850) |  |  |  |
| P-407BHI3 | 400 | BOWNE HOUSE INTERIOR RESTORATIONS | 854 |
| P-407BHV4 | 400 | BOWNE HOUSE VISITORS CENTER Q022 | 855 |
| P-4RCKGHQ | 400 | Rockaway Operational Headquarters, SANDY4-50 and Sandy4-11 | 856 |
| SANDY4-11 | 400 | SANDY- R/C of Rockaway Garage DB | 905 |
| SANDY4-30 | 400 | Tide Gate - FEMA 406 In-Kind, HMP \& 428 Conduit HBPED800Q | 906 |
| SANDY4-31 | 400 | Tide Gate - 404 HMGP HBPED800Q | 907 |
| Police Department (PO) |  |  |  |
| Police Department (056) |  |  |  |
| PO79BMAHH | 400 | HWY \# 3 SEPTIC TANK | 116 |
| PO79BMAHM | 400 | 101ST PCT HANDICAP RAMP | 117 |
| PO79BMAIF | 400 | 110TH FACADE | 118 |
| PO79BMAII | 400 | FACADE AT NYPD'S FORENSIC LABORATORY | 119 |
| PO79BMAIJ | 400 | 106th pct FACADE | 120 |
| PO79BMAKB | 400 | REPLACEMENT OF GASOLINE PIPES AT HARBOR GEORGE | 121 |
| PO79BMAKZ | 400 | MOUNTED TROOP F AUGER COMPACTOR AND CONCRETE PAD | 122 |
| PO79FTTIL | 400 | K9 RELOCATION FROM BAT TO FORT TILDEN | 123 |
| PO79HWAVE | 400 | NYOD harbor George wave screen replacent | 124 |
| PO79-MED | 400 | MEDICAL DIVISION RELOCATION | 125 |
| PO79PADRS | 400 | POLICE ACADEMY DOORS \& SMOKE PURGE SYSTEM | 126 |
| POD106COM | 400 | 106TH PCT - UPGRADE COMMUNITY ROOM | 127 |

## Capital Construction Project Detail Data

| Project Id | Community Boards | Description | Page |
| :---: | :---: | :---: | :---: |
| PO-Q106 | 400 | 106th Precinct Renovation | 128 |
| PO-Q107 | 400 | 107th Precinct Renovation | 129 |
| PO-Q109 | 400 | 109th Precinct Locker Room Upgrade | 130 |
| SANDCD08 | 400 | TRANSIT DISTRICT 23 ELECTRICAL | 131 |
| SANDCD10 | 400 | HARBOR GEORGE | 132 |
| Dept Of Design \& Construction (850) |  |  |  |
| PO002-116 | 400 | NEW 116TH PCT | 857 |
| PO79BMAHW | 400 | 114TH PCT PLUMBING SYSTEM REPLACEMENT | 858 |
| SANDELEC5 | 414 | 100 the precint electrical system replacement, Sandy | 897 |
| Sanitation, Department of (S) |  |  |  |
| Department Of Sanitation (827) |  |  |  |
| ID21-QEFN | 401 | ID21 TROPICAL STORM IDA QUEENS ENF BOILERS Replacement | 313 |
| S136-251E | 403 | QUEENS CRS AIR COMPRESSORS REPLACEMENT | 314 |
| S136-251F | 403 | QUEENS CRS FIFTH FLOOR SLAB SECTIONS REPLACEMENT | 315 |
| S136-251H | 402 | Queens CRS Water Tank Rehabilitation | 316 |
| S136-251O | 402 | QUEENS CRS Main Steam Line | 317 |
| S136-264Q | 406 | Queens 6 Betts Ave Garage Roof Replacement | 318 |
| S136-332N | 408410412 | QUEENS 8/10/12 GARAGE REHAB | 319 |
| S136-380G | 414 | Queens 14 Garage HVAC Rehabilitation | 320 |
| S136-431 | 401 | QUEENS 1 GARAGE | 321 |
| S136-431A | 401 | Queens 1 Garage Rehabilitation | 322 |
| S136-442 | 400 | Queens Northborough Repair Shop Fire Alarm System Replacemen | 323 |
| S136-445 | 406 | Queens 6 Betts Ave Garage Rehab | 324 |
| S136-449B | 405 | Queens 5/5A Site Drainage Rehabilitation | 325 |
| S136-464H | 400 | Queens Flushing Ave Enforcement Garage Roof Replacement | 326 |
| S216-402D | 400 | North Shore MTS Dredging | 327 |
| S216-402F | 400407 | NORTH SHORE MTS FUELING SYSTEM | 328 |
| SANDQ14EL | $414$ | Hurricane Sandy Queens 14 Electrical Replacement | 329 |
| Dept Of Design \& Construction (850) |  |  |  |
| S136-419L | 402 | OAU Offices Expansion at CRS | 892 |
| S136-423 | 411 | Queens 11/13 FLOOR SLAB REPLACEMENT | 893 |
| S136-438 | 407 | QUEENS 7 GARAGE REHABILITATION | 894 |
| Transportation, Department of |  |  |  |
| Bridges, Highway (HB) |  |  |  |
| Department Of Transportation (841) |  |  |  |
| HB1070NB | 400 | Protective Coating of N blvd Bridges over Flushing River | 331 |
| HB1070QN | 400 | Protective Coating of Various Bridges in Queens | 332 |
| HBGATES | 400 | Barrier Gates | 333 |
| HBQ1114 | 413 | HEMPSTEAD AVE BR/CIP 2231780 | 334 |
| HBQ1115 | 413 | UNION TURNPIKE / CROSS ISLAND PKWY 2-23185-0 | 335 |
| HBQ1137 | 406 | RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD 2-24816-0 | 336 |
| HBQ1203 | 407 | RECON ROOSEVELT AVE BR OVER VAN WYCK EXPWY QUEENS 2-240507 | 337 |
| HBQ1208 | 410 | LINDEN BLVD BRIDGE OVER CROSS ISLAND PKWY, QUEENS 2-23175-0 | 338 |
| HBQ1209 | 400413 | SUNRISE HWY W/B BRIDGE OVER BLP W/B, QUEENS 2-23166-0 | 339 |
| HBQ224766 | 400 | FOREST PARK DRIVE OVER ABANDONED LIRR BIN 2247660 | 340 |
| HBQ224814 | 400 | Meridian Road over Stream North of LIE BIN 2248140 | 341 |

## Capital Construction Project Detail Data

| Project Id | Community Boards | Description | Page |
| :---: | :---: | :---: | :---: |
| HBQ224837 | 400 | BOATHOUSE BRIDGE OVER AQUACADE LAKE BIN 2248379 | 342 |
| HBQ231710 | 400 | Merrick Blvd over BLP NB BIN 2231710 | 343 |
| HBQ231720 | 400 | Merrick Blvd over BLP SB BIN 2231720 | 344 |
| HBQ231880 | 400 | CROCHERON PARK PEDESTRIAN OVER BCIP BIN 223188 | 345 |
| HBQ49AV | 400402 | 49TH AVE OVER LIRR, AMT, CON NE (BIN2247290) | 346 |
| HBQ8019 | 400405406409 | WOODHAVEN BLVD OVER ATLANTIC AVE BIN 2248019 | 347 |
| HBQA23081 | 400 | ASTORIA BLVD EB/ 278I( BQE WEST LEG) BIN\# 2230810 | 348 |
| HBQA23157 | 400 | COHANCY STREET over BSOP BIN 2231570 | 349 |
| HBQA23165 | 400 | Sunrise Hwy WB over BLP EB BIN 2231650 | 350 |
| HBQA23176 | 400 | BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760 | 351 |
| HBQA24066 | 400 | RIKERS ISLAND BRIDGE over RIKERS ISLAND CHANNEL 2240660 | 352 |
| HBQA24718 | 400 | GRAND AVENUE over LIRR MAIN LINE BIN 2247180 | 353 |
| HBQA24750 | 400 | METROPOLITAN AVE OVER CSX TRANSPORT | 354 |
| HBQA24815 | 400 | WOODHAVEN BLVD/ QUEENS BLVD BIN\# 2248159 | 355 |
| HBQA24823 | 400 | BEACH CHANNEL DR WB over DR EB BIN 2248230 | 356 |
| HBQA26614 | 400 | HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149 | 357 |
| HBQENB012 | 400 | Emergency Fender System Northern Blvd WB/EB | 358 |
| Dept Of Design \& Construction (850) |  |  |  |
| HBPED216S | 400411 | PED BRIDGE - 216 ST (Q) | 776 |
| HBPED800Q | 400 | PED BRIDGE - PORPOISE BR \& TIDE GATE(SANDY4-30, 4-31)QED1062 | 777 |
| Highways (HW) |  |  |  |
| Dept Of Small Business Services (801) |  |  |  |
| HWQ1191 | $400$ | Vernon Boulevard Bulkhead Replacement | 184 |
| HWQ187A | 407 | 132nd St Construction - 20th Ave to Linden Place | 186 |
| Department Of Transportation (841) |  |  |  |
| HW349TOUR | 400 | NYS Touring Route Program | 359 |
| HWCOINFAC | 400 | METER PROCESSING FACILITY REHABILITATION | 360 |
| HWD103100 | 405 | RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK | 361 |
| HWD10312 | 400405 | Safety Improvements at St. Margaret's School | 362 |
| HWD10324 | 400 | Parsons Blvd \& 84th Ave \& Hoover Ave Ped Safety Improvements | 364 |
| HWD10326 | 400 | Long Island City Bikeway Improvements | 365 |
| HWD10327 | 400 | Dutch Kills Pedestrian Safety Project | 366 |
| HWD10328 | 400 | A Safer Intersection at 71st Avenue and Austin Street | 367 |
| HWD10330 | 400 | Median and Street Reconstruction in Broad Channel | 368 |
| HWD10332 | 400 | Reconstruct Curbs along median of Rockaway Freeway | 369 |
| HWFQ3211 | 400 | 32-11 Harper Street Pantry and Locker Room | 370 |
| HWNBVZ |  | Vision Zero Great Streets on Northern Blvd | 371 |
| HWPR23Q1 | 400 | Standard Upgrades Ped Ramps - Queens | 372 |
| HWQ102WF | 400 | 102nd Street Waterfront - Hawtree Basin | 374 |
| HWQ1190 | 400 | Reconstruction of Queens Blvd | 375 |
| HWQ1192 | 400 | Jewel Ave | 376 |
| HWQ1199 | 400 | Beach 84th Street End | 377 |
| HWQ1200 | 400 | Vision Zero Great Streets Northern Boulevard Phase 1 | 378 |
| HWQ1202 | 400 | 34TH AVENUE MALLS | 379 |
| HWQ1203 | 400 | Maspeth Ave and Rust Street Safety Improvements | 380 |
| HWQ1204 | 400 | Bayswater Park Pedestrian Access | 381 |
| HWQ1206 | 400 | Reconstruction of 108th Avenue, South Jamaica | 382 |
| HWQ1208 | 400 | Downtown Far Rockaway Phase 2 | 383 |

# Capital Construction Project Detail Data 



Dept Of Design \& Construction (850)

| HWCRCQ1 | 400 | Citywide Raised Crosswalks - Queens | 780 |
| :---: | :---: | :---: | :---: |
| HWCSCHPQN | 400 | SAFE ROUTES TO SCHOOLS- QUEENS | 781 |
| HWD10311 | 400403404 | 111th Street Malls (QED-1049) | 782 |
| HWHARPADM | 400 | Harper Street Administration Building Reconstruction DB | 783 |
| HWHARPER | 400 | Reconstruction of Harper Street Asphalt Plant - Construction | 784 |
| HWP2009Q | 400 | CITYWIDE PED RAMPS - QUEENS (SIM) | 785 |
| HWPLZ010Q | 400403404 | Corona Plaza | 786 |
| HWPMWBEQ | 400 | Installation of Standard Pedestrian Ramps - MWBE | 787 |
| HWPR19Q2 | 400 | Pedestrian Ramp Rehabilitation - Queens | 788 |
| HWPR20Q3 | 400 | Pedestrian Ramp Rehabilitation - Queens | 789 |
| HWPR20QC | 400 | Non-Standard Upgrades Ped Ramp - Queens | 790 |
| HWPR21Q1 | 400 | Rehabilitation of Standard Ped Ramps - Queens | 791 |
| HWPR22Q1 | 400 | Rehabilitation of Standard Ped Ramps - Queens | 792 |
| HWQ1182B | 400 | Broad Channel Bulkheads - Phase II (SEQ200586) | 794 |
| HWQ1184A | 400412 | James Court Roadway \& Bulkhead, Queens (Joint Bid) | 795 |
| HWQ1187 | 400414 | Westbourne-Dunbar Roadways \& Bulkheads (SAND1187, SEQ200595) | 796 |
| HWQ1190A | 400 | Reconstruction of Queens Blvd Phase 1 (QED-1042A) | 797 |
| HWQ1190B | 400 | Reconstruction of Queens Blvd Phase 2( QED-1042B) | 798 |
| HWQ1190-C | 400 | Reconstruction of Queens Blvd Phase 3, QED-1042C | 799 |
| HWQ1193 | 400 | Union Turnpike Curb Repair | 800 |
| HWQ1195 | 400 | Colfax and Murdock Street Raising (SEQNS003) | 801 |
| HWQ1196 | 400 | Cloudburst Project - St Albans | 802 |
| HWQ1198 | 400 | Reconst. of Beach Channel Drive-Phase B Non Sandy(QED-1030B) | 803 |

## Capital Construction Project Detail Data

| Project Id | Community <br> Boards | Description | Page |
| :--- | :--- | :--- | :--- |
| HWQ1201 | 400 | ASTORIA BLVD SAFETY IMPROVEMENTS | 804 |
| HWQ1205 | 400 | Belt Parkway Guardrail at Sunrise Highway | 805 |
| HWQ121B3 | 412 | RECONSTRUCTION OF SOUTH JAMAICA AREA (SEQ200562) | 806 |
| HWQ200578 | 400 | SEQ - Foch Boulevard Safety Improvements (SEQ200578) | 807 |
| HWQ274F2 | 400 | RECON OF STREETS IN ROSEDALE AREA - PHASE 2 (SEQ200592) | 808 |
| HWQ631B-3 | 414 | ALMEDA AV - PHASE III | 809 |
| HWQ662G | 413 | Springfield Gardens Phase V (SE-862) | 810 |
| HWQ724B | 413 | Recon of Streets in Brookville-Edgewood Triangle (SEQ200519) | 811 |
| HWQ787B3 | 402 | Sutter Ave, Etc - Phase V (B3) | 812 |
| HWQ788CS | 400 | Court Square Pedestrian Improvements | 813 |
| HWQ985 | 400 | 407 | SHORE ROAD RECONSTRUCTION (SEQ200585) |
| HWQF033 | 400402 | $28-11$ QPN 7TH FL REHABILITATION | 814 |
| HWS2020Q1 | 400 | Prior Notice Sidewalks- Queens | 815 |
| HWS2020Q2 | 400 | Prior Notice Sidewalks- Queens | 816 |
| HWS2021Q | 400 | PRIOR NOTICE SIDEWALK - QUEENS | 817 |
| SAND1187 | 400 | Recon of Norton Drive - Hurricane Sandy (HWQ1187, SEQ200595) | 818 |
| SANDHW11 | 400 | Recon of Beach Channel Drive - Hurricane Sandy (QED-1030) | 895 |
| SANDHW12 | 400 | Reconstruction of Edgemere - Hurricane Sandy (QED-1007) | 898 |
| SANDHW13 | 400 | Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982) | 899 |
| SANDHW24 | 400 | WHEN AND WHERE HURRICANE SANDY - QUEENS | 900 |
| SANDHW26 | 400 | Reconstruction of East 10th Road - Hurricane Sandy | 901 |
| SANDR02 | 400414 | FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830) | 902 |
| SANDR04 | 400 | Beach 108th Streetscape Improvements (QED-1044) | 903 |
| SEQPGRD1 | 400 | Southeast Queens Priority Grids -- Group 1 (DOTSEQ01) | 904 |
| SEQPGRD2 | 400 | Southeast Queens Priority Grids -- Group 2 (DOTSEQ02) | 944 |

## Traffic (TF)

## Department Of Transportation (841)

| HWD10323 | 400 | Upgrades within the Bayside BID | 363 |
| :--- | :--- | :--- | :--- |
| HWQ100SBS | 400405406409 | Woodhaven Blvd SBS | 373 |
| TF072017 | 400 | Extension of lighting project Woodhaven | 413 |
| TF18-2020 | 400401 | STEINWAY \#1\&2 MUNICIPAL PARKING FIELDS | 414 |
| TF18GRANP | 400 | Construction of Grand Central Parking Lot, Queens | 415 |
| TF50308 | 400 | St lg Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122. | 416 |
| TF50310 | 400 | Rlp lg brackets 102nd St and 159 Ave, -XMA123.30A | 417 |
| TF50312 | 400 | St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30 | 418 |
| TFD503-04 |  | ROOSEVELT AVENUE STREET LIGHTING | 419 |
| TFD503Q32 | 400 | MYRTLE AVE DECORATIVE LIGHTING QUEENS | 420 |
| TFWHSBSRT | 400 | SBS - Real Time Totem System | 421 |

## Dept Of Design \& Construction (850)

Managing Agency: 037 : NEW YORK PUBLIC LIBRARY
Project Id: LN20LSCRF
Project Description: Library Services Center - Roof Deck Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: LN-0110
Original Budget: \$7,500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$250 | \$0 | \$0 | \$0 | \$7,250 | \$0 | \$7,500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Sep 2019 |  |  | Jun 2023 |  |  |
| DESIGN |  |  | Nov 2019 |  |  | Sep 2023 |  |  |
| BID/ REGISTER CONTRACT |  |  | Nov 2020 |  |  | Sep 2024 |  |  |
| CONSTRUCTION |  |  | Aug 2021 |  |  | Jun 2025 |  |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Aug 2022 |  |  | Jun 2026 |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

LIBRARY SERVICES CENTER - ROOF DECK REPLACEMENT

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQ122-GEN
Project Description: SYSTEMWIDE - General Projects/Infrastructure

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: \$5,691


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

GENERAL PROJECTS / INFRASTRUCTURE

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBCHREAD
Project Description: BROAD CHANNEL: Library Seating Area
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$250

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Dec 2019 | Nov 2021 |  | Dec 2019 | Nov 2021 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Nov 2021 | Nov 2022 |  | Nov 2021 | Nov 2022 |  |
| CONSTRUCTION |  |  | Nov 2022 | Nov 2028 |  | Nov 2022 | Nov 2028 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

LIBRARY SEATING AREA

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBC-ROOF
Project Description: BROAD CHANNEL: New roof
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$545

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 490$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 490$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

NEW ROOF

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQBP-XCES
Project Description: SYSTEMWIDE - BP Excess Funding
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-Q003
Original Budget: \$0

## Project Plan

|  |  | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$1,472 | \$69 | \$99 | \$0 | \$1,640 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date | Cur |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS TO HOLD EXCESS BOROUGH PRESIDENT FUNDING ONCE A PROJECT IS CLOSED OUT. BOROUGH PRESIDENT WILL THEN AUTHORIZE WHERE TO TRANSFER THIS EXCESS FUNDING.

| Managing Agency: $\quad 039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- |
| Project Id: LQBR-ROOF |
| Project Description: $\quad$ BROADWAY - ROOF |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$1,002
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | 2026 | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 783$ | $\$ 0$ | $\$ 0$ | $\$ 117$ | $\$ 900$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION REGISTER CONTRCT | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

BROADWAY ROOF

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19LHS
Project Description: LANGSTON HUGHES:BMS SYSTEM
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$150

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$136 | \$0 | \$0 | \$136 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
BMS SYSTEM

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19QVB
Project Description: QUEENS VILLAGE: Exterior Rehabilitation, ADA Access, Windows
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$0

## Project Plan

|  |  | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$13,991 | \$0 | \$0 | \$13,991 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date | Cur |  |

## Explanation for Delay:

Project Location:

Scope Summary:
THIS PROJECT IS FOR THE EXTERIOR REHABILITATION, ADA ACCESS, WINDOWS AT THE QUEENS VILLAGE LIBRARY

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA19WSD
Project Description: WOODSIDE: Branch Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$16,156

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$572 | \$0 | \$0 | \$6,899 | \$9,501 | \$16,972 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
BRANCH RENOVATION

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCA20MGR
Project Description: McGoldrick: New Roof
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$1,000
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 908$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 908$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Jun 2022 | Jul 2020 | Jun 2022 |
| BESIGN | Jun 2022 | Jun 2023 | Jun 2022 | Jun 2023 |
| CONSTRUCTION | Jul 2018 | Jun 2024 | Jul 2018 | Jun 2024 |

Explanation for Delay:

Project Location:

Scope Summary:
MCGOLDRICK: NEW ROOF

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCC-XCES
Project Description: SYSTEMWIDE - CC Excess Funding

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-D001
Original Budget: \$494


## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR EXCESS CITY COUNCIL FUNDING FROM CLOSED/COMPLETEDPROJECTS. CITY COUNCIL MEMBER WILL DETERMINE WHERE THIS FUNDING WILLBE TRANSFERRED TO.

| Managing Agency: $039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- | :--- |
| Project Id: LQCELHVAC |
| Project Description: $\quad$ CENTRAL: Facade Restoration, Replace HVAC, Roof Replacement |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$2,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$1,818 | \$10,316 | \$1,105 | \$13,239 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

COMPREHENSIVE FACADE RESTORATION, ROOF AND HVAC SYSTEMS REPLACEMENT.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQCORENOV
Project Description: CORONA : Branch Expansion and Renovation

## Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-Q122 LQ-0122
Original Budget: \$31,064

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,880$ | $\$ 22,343$ | $\$ 26,223$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

Scope Summary:
CORONA RENOVATION

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQFL-REP
Project Description: Flushing - Replacement of Roof, HVAC, and Cooling Tower
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$5,443

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | rior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,400 | \$0 | \$5,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2025 | Jun 2027 |  | Jul 2025 | Jun 2027 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2027 | Jun 2028 |  | Jun 2027 | Jun 2028 |  |
| CONSTRUCTION |  |  | Jun 2028 | Jun 2034 |  | Jun 2028 | Jun 2034 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR THE REPLACEMENT OF THE ROOFING AND THE HEATING, VENTILATION AND AIR CONDITIONING, AND COOLING TOWER SYSTEMS.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQHILRENO
Project Description: HILLCREST: Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: $\quad \$ 1,450$
Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,314$ | $\$ 0$ | $\$ 0$ | $\$ 1,314$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION REGISTER CONTRCT | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

LIBRARY ROOM RENOVATION
Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQJH-FFE
Project Description: Jackson Heights - Furniture and Equipment

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$0

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | 2026 | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 54$ | $\$ 0$ | $\$ 14,168$ | $\$ 3,000$ | $\$ 17,222$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

## Explanation for Delay:

Project Location:

Scope Summary:

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLAHEXTR
Project Description: LANGSTON HUGHES: Exterior Restoration
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: $\$ 1,116$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,009$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,009$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

Scope Summary:
EXTERIOR RESTORATION

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLFK-INT
Project Description: Lefrak City Library - Interior renovations
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 404
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-0122 LQ-D122
Original Budget: \$5,000

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC Total <br> City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 4,849$ $\$ 0$ $\$ 0$ $\$ 4,849$ <br> Non-City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$  |
| Milestone |

Explanation for Delay:

Project Location:

Scope Summary:
LEFRAK CITY LIBRARY - INTERIOR RENOVATIONS

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQLI-ROOF
Project Description: LONG ISLAND CITY: New Roof
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$1,057
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 950$ | $\$ 950$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2028 | Dec 2029 |
| DESIGN | Dec 2020 | Dec 2021 | $\operatorname{Dec} 2029$ | Dec 2030 |
| BID AWARD AND REGISTER CONTRCT | Dec 2021 | $\operatorname{Dec} 2027$ | Dec 2030 | Dec 2031 |

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

NEW ROOF

| Managing Agency: $\quad 039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- |
| Project Id: LQMA-HVAC |
| Project Description: $\quad$ MASPETH - HVAC |

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$1,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$900 | \$1,340 | \$0 | \$0 | \$5,360 | \$0 | \$7,600 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
MASPETH HVAC

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQMAROOF
Project Description: MASPETH ROOF
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$1,056
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 950$ | $\$ 1,340$ | $\$ 0$ | $\$ 0$ | $\$ 5,360$ | $\$ 0$ | $\$ 7,650$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

Scope Summary:
MASPETH ROOF

| Managing Agency: $\quad 039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- | :--- |
| Project Id: LQNFP-ADA |
| Project Description: $\quad$ North Forest - Main Entrance Accessibility |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$8,064 | \$0 | \$0 | \$0 | \$8,064 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date |  |  |
| DESIGN |  |  | Aug 2022 |  |  | Aug 2022 |  |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2024 |  |  | Jul 2024 |  |  |
| CONSTRUCTION |  |  | Jul 2025 |  |  | Jul 2025 |  |  |

Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR MAIN ENTRANCE ACCESSIBILITY AT NORTH FOREST PARK.

| Managing Agency: $\quad 039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- |
| Project Id: LQNO-HVAC |
| Project Description: $\quad$ NORTH HILLS - HVAC |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$850

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$773 | \$0 | \$0 | \$773 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
NORTH HILLS - HVAC

| Managing Agency: $\quad 039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- | :--- |
| Project Id: LQPHRS-23 |
| Project Description: $\quad$ Poppenhusen - Resiliency |

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$0
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR RESILIENCY EFFORTS AT POPPENHUSEN LIBRARY.

| Managing Agency: $039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- |
| Project Id: LQPMRN-23 |
| Project Description: $\quad$ Pomonok - Branch Renovation |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 408
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$0
Project Plan

|  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date | Cur |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE POMONOK LIBRARY.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQPOMHVAC
Project Description: POMONOK - HVAC System Replacement

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 408
Borough: QUEENS
Budget Lines: LQ-Q122
Original Budget: \$500
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 453$ | $\$ 0$ | $\$ 0$ | $\$ 453$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jun 2018 | Jul 2018 | Jun 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2023 | Oct 2023 |
| CONSTRUCTION | Oct 2018 | Apr 2019 | Oct 2023 | Apr 2024 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jul 2019 | Apr 2024 | Jul 2024 |
| SUBSTANTIAL COMPLETION | Jul 2019 | Aug 2019 | Jul 2024 | Aug 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2019 | Sep 2019 | Aug 2024 | Sep 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

POMONOK - HVAC SYSTEM REPLACEMENT

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQA21CTQ
Project Description: Court Square - New Library Fit Out
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,801$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,801$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Jun 2022 | Jul 2020 | Jun 2022 |
| DESIGN | Jun 2022 | Jun 2023 | Jun 2022 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jun 2023 | Jun 2029 | Jun 2023 | Jun 2029 |

Explanation for Delay:

Project Location:

## Scope Summary:

COURT SQUARE - NEW LIBRARY FIT OUT

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQBH-RES
Project Description: QUEENSBORO HILL - Resiliency
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: $\quad \$ 2,800$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2025 | Jul 2025 | Jul 2025 | Jul 2025 |
| DESIGN | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| BID AWARD AND REGISTER CONTRCT | Oct 2025 | Apr 2026 | Oct 2025 | Apr 2026 |
| CONSTRUCTION | Apr 2026 | Jul 2026 | Apr 2026 | Jul 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2026 | Aug 2026 | Jul 2026 | Aug 2026 |
| SUBSTANTIAL COMPLETION | Aug 2026 | Sep 2026 | Aug 2026 | Sep 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR RESILIENCY EFFORTS AT QUEENSBORO HILL LIBRARY.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQQV-TECH
Project Description: QUEENS VILLAGE: Improvements

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$182 | \$0 | \$0 | \$0 | \$0 | \$182 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
IMPROVEMENTS

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQRH-RENO
Project Description: Richmond Hill - Branch Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122 LQ-0122
Original Budget: \$15,005

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$750 | \$0 | \$6,008 | \$0 | \$8,420 | \$0 | \$15,178 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Aug 2023 | Jul 2025 |  | Aug 2023 | Jul 2025 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2025 | Jul 2026 |  | Jul 2025 | Jul 2026 |  |
| CONSTRUCTION |  |  | Jul 2026 | Jul 2032 |  | Jul 2026 | Jul 2032 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE RICHMOND HILL LIBRARY.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSE-ROOF
Project Description: SEASIDE: New Roof
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$891
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 800$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 800$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

NEW ROOF

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSE-WIN
Project Description: SEASIDE: Windows and Doors

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$891

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$800 | \$0 | \$0 | \$800 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

WINDOWS AND DOORS

| Managing Agency: $\quad 039$ : QUEENS BOROUGH PUBLIC LIBRARY |
| :--- |
| Project Id: LQSHORTFA |
| Project Description: $\quad$ SYSTEMWIDE - Project Shortfalls |

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$0
Project Plan


## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS LUMP SUM FUNDING TO SUPPORT PROJECT SHORTFALLS.

| Managing Agency: $\quad 039$ : QUEENS BOROUGH PUBLIC LIBRARY |
| :--- |
| Project Id: LQSHRN-23 |
| Project Description: $\quad$ South Hollis - Branch Renovation |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$0
Project Plan

|  |  | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$12,900 | \$14,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date | Cur |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE SOUTH HOLLIS LIBRARY.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSJ-INT
Project Description: SOUTH JAMAICA: Branch Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$15,195

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$1,260 | \$0 | \$0 | \$5,040 | \$8,000 | \$14,300 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
INTERIOR RENOVATION

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSTWSOLR
Project Description: STEINWAY: Solar Panels
Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$150

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
SOLAR PANELS

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQSZ-RENO
Project Description: SOUTH OZONE PARK - Branch Expansion and Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-Q122 LQ-D122
Original Budget: \$12,095

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,437 | \$21,437 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
SOUTH OZONE PARK RENOVATION

| Managing Agency: $\quad 039:$ QUEENS BOROUGH PUBLIC LIBRARY |
| :--- | :--- |
| Project Id: LQWP-MASO |
| Project Description: $\quad$ WINDSOR PARK - MASONRY |

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$350

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$300 | \$350 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

WINDSOR PARK MASONRY
Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWP-TECH
Project Description: WINDSOR PARK: Improvement

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$200 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
BRANCH IMPROVEMENT

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWSRN-23
Project Description: Whitestone - Branch Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$0
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR THE RENOVATION OF THE WHITESTONE LIBRARY.

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWS-TEEN
Project Description: WOODSIDE: Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$150

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$18 | \$0 | \$116 | \$0 | \$0 | \$0 | \$134 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 | Dec 2027 |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
TEEN SPACE RENOVATION

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: LQWSTTECH
Project Description: WHITESTONE: Technology Initiative
Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122
Original Budget: \$100

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$100 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date | Cur |  |
| DESIGN |  |  | Jan 2019 |  |  | Jan 2019 | Dec |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 |  |  | Dec 2020 | Dec |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec |  |

Explanation for Delay:

Project Location:

Scope Summary:
TECHNOLOGY INITIATIVE

Managing Agency: 039 : QUEENS BOROUGH PUBLIC LIBRARY
Project Id: SANDYLQLS
Project Description: SANDY DAMAGES - QBPL
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$2,963

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,963$ | $\$ 0$ | $\$ 0$ | $\$ 2,963$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

HURRICANE SANDY RELATED DAMAGES - QBPL

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN201
Project Description: HVAC Damper Upgrades for CUNY Community Colleges

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$6,050

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 6,050$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,050$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| DEVELOP SCOPE | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Mar 2023 | Apr 2023 | Mar 2023 | Apr 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

HVAC DAMPER UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN215
Project Description: CUNY - Portfolio Submetering - LaGuardia CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$141

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 141$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 141$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Jun 2024 | Jun 2024 | Jun 2024 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Aug 2024 | Jul 2024 | Aug 2024 |
| CONSTRUCTION TO 50\% | Aug 2024 | Feb 2025 | Aug 2024 | Feb 2025 |
| CONSTRUCTION TO 75\% | Feb 2025 | May 2025 | Feb 2025 | May 2025 |
| SUBSTANTIAL COMPLETION | May 2025 | Jul 2025 | May 2025 | Jul 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025 | Aug 2025 | Jul 2025 | Aug 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

CUNY - PORTFOLIO SUBMETERING - LAGUARDIA CC

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN216
Project Description: CUNY - Portfolio Submetering - Queensborough CC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$1,102

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,102$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,102$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Jun 2024 | Jun 2024 | Jun 2024 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Aug 2024 | Jul 2024 | Aug 2024 |
| CONSTRUCTION TO 50\% | Aug 2024 | Feb 2025 | Aug 2024 | Feb 2025 |
| CONSTRUCTION TO 75\% | Feb 2025 | May 2025 | Feb 2025 | May 2025 |
| SUBSTANTIAL COMPLETION | May 2025 | Jul 2025 | May 2025 | Jul 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025 | Aug 2025 | Jul 2025 | Aug 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

CUNY - PORTFOLIO SUBMETERING - QUEENSBOROUGH CC

Managing Agency: 042 : CITY UNIVERSITY
Project Id: ACECUN801
Project Description: CUNY - Building Automation Controls Upgrade @ QCC

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$4,674

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,340$ | $\$ 334$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 334$ | $\$ 0$ | $\$ 5,008$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2018 | Aug 2018 | Jun 2018 | Aug 2018 |
| PRELIMINARY DESIGN | Aug 2018 | Dec 2018 | Aug 2018 | Dec 2018 |
| FINAL DESIGN | Dec 2018 | Jun 2019 | Dec 2018 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| CONSTRUCTION TO 25\% | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 50\% | Jan 2020 | May 2020 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 75\% | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2020 | Dec 2020 | Sep 2020 | Dec 2020 |
| SUBSTANTIAL COMPLETION | Dec 2020 | Feb 2021 | Dec 2020 | Feb 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021 | Mar 2021 | Feb 2021 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

QUEENSBOROUGH COMMUNITY COLLEGE - BUILDING AUTOMATION CONTROLS UPGRADE PROJECT

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA022QB01
Project Description: Boiler Improvements

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-0206
Original Budget: $\quad \$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| PRELIMINARY DESIGN | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| FINAL DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| BID AWARD AND REGISTER CONTRCT | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 25\% | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 75\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| SUBSTANTIAL COMPLETION | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

BOILER IMPROVEMENTS AT QCC

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA034QB13
Project Description: Fire Alarm Reconstruction - Phase 3

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-0206
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 26$ | $\$ 1,540$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,566$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2017 | Aug 2017 | Jun 2017 | Aug 2017 |
| DEVELOP SCOPE | Aug 2017 | Dec 2017 | Aug 2017 | Dec 2017 |
| PRELIMINARY DESIGN | Dec 2017 | Jun 2018 | Dec 2017 | Jun 2018 |
| FINAL DESIGN | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| BID AWARD AND REGISTER CONTRCT | Sep 2018 | Jan 2019 | Sep 2018 | Jan 2019 |
| CONSTRUCTION TO 25\% | Jan 2019 | May 2019 | Jan 2019 | May 2019 |
| CONSTRUCTION TO 50\% | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| CONSTRUCTION TO 75\% | Sep 2019 | Dec 2019 | Sep 2019 | Dec 2019 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2019 | Feb 2020 | Dec 2019 | Feb 2020 |
| SUBSTANTIAL COMPLETION | Feb 2020 | Mar 2020 | Feb 2020 | Mar 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

FIRE ALARM RECONSTRUCTION - PHASE 3

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA052-017
Project Description: Flushing Immigration Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Aug 2017 | Jul 2020 | Oct 2020 |
| PRELIMINARY DESIGN | Aug 2017 | Dec 2017 | Oct 2020 | Jan 2021 |
| FINAL DESIGN | Dec 2017 | Jun 2018 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Sep 2018 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Sep 2018 | Jan 2019 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Jan 2019 | May 2019 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | May 2019 | Sep 2019 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Dec 2019 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Dec 2019 | Feb 2020 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020 | Mar 2020 | Mar 2023 | May 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

FLUSHING IMMIGRATION CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CA055QB17
Project Description: CUNY ASAP Expansion

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q001 HN-0206
Original Budget: $\quad \$ 4,650$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,935$ | $\$ 0$ | $\$ 0$ | $\$ 1,715$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,650$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jul 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2023 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CUNY ASAP EXPANSION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL018-015
Project Description: Trial Practice Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$500

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 896$ | $\$ 249$ | $\$ 106$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,251$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2015 | May 2015 | Mar 2015 | May 2015 |
| DEVELOP SCOPE | May 2015 | Sep 2015 | May 2015 | Sep 2015 |
| PRELIMINARY DESIGN | Sep 2015 | Mar 2016 | Sep 2015 | Mar 2016 |
| FINAL DESIGN | Mar 2016 | Jun 2016 | Mar 2016 | Jun 2016 |
| BID AWARD AND REGISTER CONTRCT | Jun 2016 | Oct 2016 | Jun 2016 | Oct 2016 |
| CONSTRUCTION TO 25\% | Oct 2016 | Feb 2017 | Oct 2016 | Feb 2017 |
| CONSTRUCTION TO 50\% | Feb 2017 | Jun 2017 | Feb 2017 | Jun 2017 |
| CONSTRUCTION TO 75\% | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2017 | Nov 2017 | Sep 2017 | Nov 2017 |
| SUBSTANTIAL COMPLETION | Nov 2017 | Dec 2017 | Nov 2017 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

TRIAL PRACTICE ROOM

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL021-018
Project Description: Renovation of Community Room

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 411
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$650

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 650$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 650$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2018 | Aug 2018 | Jul 2021 | Oct 2021 |
| DEVELOP SCOPE | Aug 2018 | Dec 2018 | Oct 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Dec 2018 | Jun 2019 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jun 2019 | Sep 2019 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Sep 2019 | Jan 2020 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Jan 2020 | May 2020 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | May 2020 | Sep 2020 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Sep 2020 | Dec 2020 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2020 | Feb 2021 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Feb 2021 | Mar 2021 | Mar 2024 | May 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

RENOVATION OF COMMUNITY ROOM

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL023-019
Project Description: Worker Educational and Development Center

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$850

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 850$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 850$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2018 | Sep 2018 | Jul 2021 | Oct 2021 |
| DEVELOP SCOPE | Sep 2018 | Jan 2019 | Oct 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2019 | Jul 2019 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2019 | Oct 2019 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2019 | Feb 2020 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2020 | Jun 2020 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2020 | Oct 2020 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2020 | Jan 2021 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2021 | Mar 2021 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2021 | Apr 2021 | Mar 2024 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

WORKER EDUCATIONAL AND DEVELOPMENT CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: CL024-019
Project Description: Data Center Fire Suppression System

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$1,100

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,100$ | $\$ 1,100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jun 2025 | Aug 2025 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Aug 2025 | Dec 2025 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Dec 2025 | Jun 2026 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Jun 2026 | Sep 2026 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Sep 2026 | Jan 2027 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Jan 2027 | May 2027 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | May 2027 | Sep 2027 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | Sep 2027 | Dec 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Dec 2027 | Feb 2028 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2024 | Feb 2028 | May 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

NON WATERBASED FIRE SUPPRESSION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: KG037-015
Project Description: Science and Resilience Institute at Jamaica Bay

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-0206
Original Budget: \$7,500

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,500$ | $\$ 0$ | $\$ 0$ | $\$ 7,500$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2014 | Aug 2014 | Jul 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Aug 2014 | Dec 2014 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Dec 2014 | Jun 2015 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jun 2015 | Sep 2015 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Sep 2015 | Jan 2016 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Jan 2016 | May 2016 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | May 2016 | Sep 2016 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2016 | Dec 2016 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Dec 2016 | Feb 2017 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2017 | Mar 2017 | Mar 2025 | Jul 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

DESCRIPTION: SCIENCE AND RESILIENCE INSTITUTE AT JAMAICA BAY

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LAGUARDIA
Project Description: LaGuardia Community College Streetscape

Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: ED-Q384
Original Budget: \$400

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 315$ | $\$ 108$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 423$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2007 | May 2007 | Mar 2007 | May 2007 |
| PRELIMINARY DESIGN | May 2007 | Sep 2007 | May 2007 | Sep 2007 |
| FINAL DESIGN | Sep 2007 | Mar 2008 | Sep 2007 | Mar 2008 |
| BID AWARD AND REGISTER CONTRCT | Mar 2008 | Jun 2008 | Mar 2008 | Jun 2008 |
| CONSTRUCTION TO 25\% | Jun 2008 | Oct 2008 | Jun 2008 | Oct 2008 |
| CONSTRUCTION TO 50\% | Oct 2008 | Feb 2009 | Oct 2008 | Feb 2009 |
| CONSTRUCTION TO 75\% | Feb 2009 | Jun 2009 | Feb 2009 | Jun 2009 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2009 | Sep 2009 | Jun 2009 | Sep 2009 |
| SUBSTANTIAL COMPLETION | Sep 2009 | Nov 2009 | Sep 2009 | Nov 2009 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2009 | Dec 2009 | Nov 2009 | Nov 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

LAGUARDIA COMMUNITY COLLEGE STREETSCAPE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG001-023
Project Description: CONVERT TRAINING SPACE TO ALLOW HANDS-ON EDUCATION AND SKILL

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q004
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| DEVELOP SCOPE | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| PRELIMINARY DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| FINAL DESIGN | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 25\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 50\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| CONSTRUCTION TO 75\% | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

CONVERT TRAINING SPACE TO ALLOW HANDS-ON EDUCATION AND SKILLS BUILDING

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG002-021
Project Description: Greenhouse Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D003
Original Budget: \$75

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 75$ | $\$ 0$ | $\$ 75$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
LAGUARDIA COMMUNITY COLLEGE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG003-023
Project Description: Training Space Renovation Training Space Renovation

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

## Community Boards Served:

Borough: QUEENS
Budget Lines: HN-D002
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| PRELIMINARY DESIGN | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| FINAL DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| CONSTRUCTION TO 25\% | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 50\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 75\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| SUBSTANTIAL COMPLETION | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT LAGUARDIA CC

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG020-009
Project Description: NEW LIBRARY SPACE at LaGuardia CC

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: HN-Q004
Original Budget: \$5,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,008$ | $\$ 557$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,565$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2009 | Aug 2009 | Jun 2009 | Aug 2009 |
| DEVELOP SCOPE | Aug 2009 | Dec 2009 | Aug 2009 | Dec 2009 |
| PRELIMINARY DESIGN | Dec 2009 | Jun 2010 | Dec 2009 | Jun 2010 |
| FINAL DESIGN | Jun 2010 | Sep 2010 | Jun 2010 | Sep 2010 |
| BID AWARD AND REGISTER CONTRCT | Sep 2010 | Jan 2011 | Sep 2010 | Jan 2011 |
| CONSTRUCTION TO 25\% | Jan 2011 | May 2011 | Jan 2011 | May 2011 |
| CONSTRUCTION TO 50\% | May 2011 | Sep 2011 | May 2011 | Sep 2011 |
| CONSTRUCTION TO 75\% | Sep 2011 | Dec 2011 | Sep 2011 | Dec 2011 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2011 | Feb 2012 | Dec 2011 | Feb 2012 |
| SUBSTANTIAL COMPLETION | Feb 2012 | Mar 2012 | Feb 2012 | Dec 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

RENOVATION AND CONSTRUCTION FOR NEW LIBRARY SPACE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG024-022
Project Description: E Bldg - Scince \& Occu Physical Therapy Labs Recon

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q004 HN-D002
Original Budget: $\quad \$ 2,350$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,100$ | $\$ 2,350$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

E-BLDG - SCIENCE \& OCCU PHYSICAL THERAPY LABS RECON

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG036-014
Project Description: Library Expansion and HVAC Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: HN-D004
Original Budget: \$1,000

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,386$ | $\$ 0$ | $\$ 0$ | $\$ 1,250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,636$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Aug 2014 | Jul 2020 | Sep 2020 |
| DEVELOP SCOPE | Aug 2014 | Dec 2014 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Dec 2014 | Jun 2015 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jun 2015 | Sep 2015 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2015 | Jan 2016 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Jan 2016 | May 2016 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | May 2016 | Sep 2016 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Sep 2016 | Dec 2016 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2016 | Feb 2017 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Feb 2017 | Mar 2017 | Mar 2023 | Jul 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

LIBRARY EXPANSION AND HVAC UPGRADE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG041-016
Project Description: Business and Entrepreneurial Training Center

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 402
Borough: QUEENS
Budget Lines: HN-Q006 HN-Q004 HN-D002
Original Budget: $\quad \$ 3,400$

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,115$ | $\$ 750$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 3,672$ | $\$ 0$ | $\$ 7,537$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2016 | Sep 2016 | Jul 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2016 | Jan 2017 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2017 | Jul 2017 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2017 | Oct 2017 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2018 | Oct 2018 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2018 | Jan 2019 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2019 | Mar 2019 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019 | Apr 2019 | Mar 2023 | Jul 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BUSINESS AND ENTREPRENEURIAL TRAINING CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG043-018
Project Description: Shenker Hall Lab Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HN-Q004 HN-D004
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 796$ | $\$ 704$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,600$ | $\$ 0$ | $\$ 5,100$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2018 | Aug 2018 | Jun 2019 | Sep 2020 |
| DEVELOP SCOPE | Aug 2018 | Dec 2018 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Dec 2018 | Jun 2019 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jun 2019 | Sep 2019 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2019 | Jan 2020 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Jan 2020 | May 2020 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | May 2020 | Sep 2020 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Sep 2020 | Dec 2020 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2020 | Feb 2021 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Feb 2021 | Mar 2021 | Mar 2023 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

SHENKAR HALL LAB RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG071-019
Project Description: Student Success Center: Tutoring Hub

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HN-Q004 HN-D002
Original Budget: \$5,100
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2018 | Sep 2018 | Jun 2025 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2018 | Jan 2019 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2019 | Jul 2019 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2019 | Oct 2019 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2019 | Feb 2020 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2020 | Jun 2020 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2020 | Oct 2020 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2020 | Jan 2021 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2021 | Mar 2021 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021 | Apr 2021 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RENOVATION TO C BLDG - CENTRALIZEDTUTORIN HUB - 5TH FLR

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG072-019
Project Description: Archive Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D002
Original Budget: \$150

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 150$ | $\$ 150$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jul 2019 | Sep 2019 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Jul 2020 | Oct 2020 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | Oct 2021 | Jan 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2022 | Mar 2022 | Apr 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

ARCHIVE CONSTRUCTION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: LG073-020
Project Description: LIBRARY PHASE II CONSTRUCTION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HN-Q004 HN-D002
Original Budget: \$9,100
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,543$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,543$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Sep 2019 | Jun 2025 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

LIBRARY PHASE II CONSTRUCTION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-021
Project Description: ADA Restroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D004
Original Budget: \$4,106

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,106$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,106$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2025 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

AUXILLARY ENTERPRISE INC.

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-022
Project Description: Renovate Chemistry Lab

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q001 HN-0206
Original Budget: \$750

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2022 | Sep 2022 |  | Jun 2022 | Sep 2022 |  |
| PRELIMINARY DESIGN |  |  | Sep 2022 | Jan 2023 |  | Sep 2022 | Jan 2023 |  |
| FINAL DESIGN |  |  | Jan 2023 | Jul 2023 |  | Jan 2023 | Jul 2023 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2023 | Oct 2023 |  | Jul 2023 | Oct 2023 |  |
| CONSTRUCTION TO 25\% |  |  | Oct 2023 | Feb 2024 |  | Oct 2023 | Feb 2024 |  |
| CONSTRUCTION TO 50\% |  |  | Feb 2024 | Jun 2024 |  | Feb 2024 | Jun 2024 |  |
| CONSTRUCTION TO 75\% |  |  | Jun 2024 | Oct 2024 |  | Jun 2024 | Oct 2024 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Oct 2024 | Jan 2025 |  | Oct 2024 | Jan 2025 |  |
| SUBSTANTIAL COMPLETION |  |  | Jan 2025 | Mar 2025 |  | Jan 2025 | Mar 2025 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2025 | Apr 2025 |  | Mar 2025 | Apr 2025 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

RENOVATE CHEMISTRY LAB

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB001-023
Project Description: KENNEDY HALL GYMNASIUM - LOCKER AND SHOWER ROOM RENOVATION

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q001 HN-D002
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| PRELIMINARY DESIGN | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| FINAL DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| BID AWARD AND REGISTER CONTRCT | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 25\% | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 75\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| SUBSTANTIAL COMPLETION | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

KENNEDY HALL GYMNASIUM - LOCKER AND SHOWER ROOM RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB023-022
Project Description: ADA Restroom Reconstruction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D002 HN-Q004
Original Budget: \$612

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 612$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 612$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

ADA RESTROOM RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB042-012
Project Description: THEATER RENOVATIONS AND ADA UPGRADES

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-0206
Original Budget: \$750

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,399$ | $\$ 1,750$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,149$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2012 | Aug 2012 | Jun 2012 | Aug 2012 |
| DEVELOP SCOPE | Aug 2012 | Dec 2012 | Aug 2012 | Dec 2012 |
| PRELIMINARY DESIGN | Dec 2012 | Jun 2013 | Dec 2012 | Jun 2013 |
| FINAL DESIGN | Jun 2013 | Sep 2013 | Jun 2013 | Sep 2013 |
| BID AWARD AND REGISTER CONTRCT | Sep 2013 | Jan 2014 | Sep 2013 | Jan 2014 |
| CONSTRUCTION TO 25\% | Jan 2014 | May 2014 | Jan 2014 | May 2014 |
| CONSTRUCTION TO 50\% | May 2014 | Sep 2014 | May 2014 | Sep 2014 |
| CONSTRUCTION TO 75\% | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2014 | Feb 2015 | Dec 2014 | Feb 2015 |
| SUBSTANTIAL COMPLETION | Feb 2015 | Mar 2015 | Feb 2015 | Dec 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

THEATER RENOVATIONS AND ADA UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB045-013
Project Description: Replace Three Roofs \& Renovate Campus Theater

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400411
Borough: QUEENS
Budget Lines: HN-D005
Original Budget: \$1,100

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 109$ | $\$ 109$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2013 | Aug 2013 | Jul 2021 | Sep 2021 |
| DEVELOP SCOPE | Aug 2013 | Dec 2013 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Dec 2013 | Jun 2014 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jun 2014 | Sep 2014 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Sep 2014 | Jan 2015 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Jan 2015 | May 2015 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | May 2015 | Sep 2015 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Sep 2015 | Dec 2015 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2015 | Feb 2016 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Feb 2016 | Mar 2016 | Mar 2024 | Apr 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REPLACE THREE ROOFS \& RENOVATE CAMPUS THEATER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB054-016
Project Description: Refurbishment and Upgrade of Research Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D005 HN-D002
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 158$ | $\$ 1,442$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,600$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Sep 2016 | Jun 2016 | Sep 2016 |
| DEVELOP SCOPE | Sep 2016 | Jan 2017 | Sep 2016 | Jan 2017 |
| PRELIMINARY DESIGN | Jan 2017 | Jul 2017 | Jan 2017 | Jul 2017 |
| FINAL DESIGN | Jul 2017 | Oct 2017 | Jul 2017 | Oct 2017 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Feb 2018 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 50\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 75\% | Oct 2018 | Jan 2019 | Oct 2018 | Jan 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Mar 2019 | Jan 2019 | Mar 2019 |
| SUBSTANTIAL COMPLETION | Mar 2019 | Apr 2019 | Mar 2019 | Apr 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

REFURBISHMENT \& UPGRADE OF RESEARCH LABS

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB062-020
Project Description: RFK Gymnasium Ventilation and Air Conditioning

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D002
Original Budget: $\$ 2,200$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 300$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,900$ | $\$ 0$ | $\$ 2,200$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| DEVELOP SCOPE | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Mar 2023 | Apr 2023 | Mar 2023 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RFK GYMNASIUM VENTILATION AND AIR CONDITIONING

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QB200-006
Project Description: Upgrade Electric System

Ten-Year Plan Category: ELECTRICAL, MECHANICAL AND HVAC SYSTEM UPGRADING
Community Boards Served: 400411
Borough: QUEENS
Budget Lines: HN-D002 HN-Q004
Original Budget: \$500
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 21,050$ | $\$ 250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 21,300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jan 2007 | Apr 2007 | Jan 2007 | Apr 2007 |
| PRELIMINARY DESIGN | Apr 2007 | Aug 2007 | Apr 2007 | Aug 2007 |
| FINAL DESIGN | Aug 2007 | Feb 2008 | Aug 2007 | Feb 2008 |
| BID AWARD AND REGISTER CONTRCT | Feb 2008 | May 2008 | Feb 2008 | May 2008 |
| CONSTRUCTION TO 25\% | May 2008 | Sep 2008 | May 2008 | Sep 2008 |
| CONSTRUCTION TO 50\% | Sep 2008 | Jan 2009 | Sep 2008 | Jan 2009 |
| CONSTRUCTION TO 75\% | Jan 2009 | May 2009 | Jan 2009 | May 2009 |
| ORIGINAL EQUIP \& FURNISHING | May 2009 | Jul 2009 | May 2009 | Jul 2009 |
| SUBSTANTIAL COMPLETION | Aug 2009 | Sep 2009 | Aug 2009 | Sep 2009 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2009 | Oct 2009 | Sep 2009 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

THIS PROJECT WILL PROVIDE INCREASED ELECTRICAL SERVICE TO ALL BUILDINGS ON CAMPUS BY REPLACING SWITCHBOARDS, TRANSFORMERS, WIRING, AND HIGHVOLTAGE SUPPLY TO TRANSFORMERS. NEW ELECTRICAL PANELS WILL BE PROVIDED AT VARIOUS LOCATIONS WITHIN THE BUILDINGS. THE INCREASED ELECTRICAL SERVICE IS NEEDED FOR NEW COMPUTERS THAT ARE BEING USED IN LABS, CLASSROOMS AND OFFICES FOR THE COLLEGE'S NETWORK INFRASTRUCTURE PROJECT.

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-021
Project Description: Renovate and Upgrade Lab Spaces

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: $\$ 2,225$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,975$ | $\$ 0$ | $\$ 0$ | $\$ 250$ | $\$ 2,225$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
QUEENS COLLEGE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-022
Project Description: Food and Science Mgmt Lab Renovation
Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300 HN-D300
Original Budget: \$750
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,675$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,675$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

FOOD AND SCIENCE LAB RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC001-023
Project Description: RENOVATION OF RATHUS HALL

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300 HN-D300
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 3,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| DEVELOP SCOPE | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| PRELIMINARY DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| FINAL DESIGN | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 25\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 50\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| CONSTRUCTION TO 75\% | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

RENOVATION OF RATHUS HALL

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC004-013
Project Description: Library and Classroom Space Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: HN-Q006 HN-Q300 HN-D300
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 250$ | $\$ 0$ | $\$ 3,349$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,721$ | $\$ 5,320$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2013 | Aug 2013 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Aug 2013 | Dec 2013 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Dec 2013 | Jun 2014 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2014 | Sep 2014 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Sep 2014 | Jan 2015 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Jan 2015 | May 2015 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | May 2015 | Sep 2015 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2015 | Dec 2015 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Dec 2015 | Feb 2016 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016 | Mar 2016 | Mar 2024 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

LIBRARY AND CLASSROOM SPACE UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC006-022
Project Description: Colden Auditorium

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$1,150

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,150$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,150$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

COLDEN AUDITORIUM

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC039-011
Project Description: Louis Armstrong Visitor's Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400408
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$50

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 50$ | $\$ 50$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2011 | Aug 2011 | Jun 2011 | Aug 2011 |
| DEVELOP SCOPE | Aug 2011 | Dec 2011 | Aug 2011 | Dec 2011 |
| PRELIMINARY DESIGN | Dec 2011 | Jun 2012 | Dec 2011 | Jun 2012 |
| FINAL DESIGN | Jun 2012 | Sep 2012 | Jun 2012 | Sep 2012 |
| BID AWARD AND REGISTER CONTRCT | Sep 2012 | Jan 2013 | Sep 2012 | Jan 2013 |
| CONSTRUCTION TO 25\% | Jan 2013 | May 2013 | Jan 2013 | May 2013 |
| CONSTRUCTION TO 50\% | May 2013 | Sep 2013 | May 2013 | Sep 2013 |
| CONSTRUCTION TO 75\% | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2013 | Feb 2014 | Dec 2013 | Feb 2014 |
| SUBSTANTIAL COMPLETION | Feb 2014 | Mar 2014 | Feb 2014 | Dec 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

CREATE LOUIS ARMSTRONG HOUSE MUSEUM VISITORS CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC047-013
Project Description: Kupferberg Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$467

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 227$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 227$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2013 | Aug 2013 | Jul 2022 | Sep 2022 |
| DEVELOP SCOPE | Aug 2013 | Dec 2013 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Dec 2013 | Jun 2014 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jun 2014 | Sep 2014 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2014 | Jan 2015 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Jan 2015 | May 2015 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | May 2015 | Sep 2015 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Sep 2015 | Dec 2015 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2015 | Feb 2016 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Feb 2016 | Mar 2016 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

ATRIUM RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC054-015
Project Description: Speech \& Hearing Center Upgrade Ph 2

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,904$ | $\$ 0$ | $\$ 96$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2015 | May 2015 | Mar 2015 | May 2015 |
| DEVELOP SCOPE | May 2015 | Sep 2015 | May 2015 | Sep 2015 |
| PRELIMINARY DESIGN | Sep 2015 | Mar 2016 | Sep 2015 | Mar 2016 |
| FINAL DESIGN | Mar 2016 | Jun 2016 | Mar 2016 | Jun 2016 |
| BID AWARD AND REGISTER CONTRCT | Jun 2016 | Oct 2016 | Jun 2016 | Oct 2016 |
| CONSTRUCTION TO 25\% | Oct 2016 | Feb 2017 | Oct 2016 | Feb 2017 |
| CONSTRUCTION TO 50\% | Feb 2017 | Jun 2017 | Feb 2017 | Jun 2017 |
| CONSTRUCTION TO 75\% | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2017 | Nov 2017 | Sep 2017 | Nov 2017 |
| SUBSTANTIAL COMPLETION | Nov 2017 | Dec 2017 | Nov 2017 | Dec 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC061-016
Project Description: One Stop Service Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HN-Q300 HN-D300
Original Budget: $\quad \$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 250$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2016 | Sep 2016 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2016 | Jan 2017 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2017 | Jul 2017 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2017 | Oct 2017 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2018 | Oct 2018 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2018 | Jan 2019 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2019 | Mar 2019 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019 | Apr 2019 | Mar 2024 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

SERVICE CENTER CONSTRUCTION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC061-017
Project Description: One Stop Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: $\quad \$ 1,326$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,326$ | $\$ 1,326$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Aug 2017 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Aug 2017 | Dec 2017 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Dec 2017 | Jun 2018 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Sep 2018 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Sep 2018 | Jan 2019 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Jan 2019 | May 2019 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | May 2019 | Sep 2019 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Dec 2019 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Dec 2019 | Feb 2020 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020 | Mar 2020 | Mar 2024 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

ONE STOP CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC065-017
Project Description: Recording Studio Renovation in the Music Bldg

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: $\$ 1,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 161$ | $\$ 0$ | $\$ 0$ | $\$ 839$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2017 | Aug 2017 | Jun 2017 | Aug 2017 |
| DEVELOP SCOPE | Aug 2017 | Dec 2017 | Aug 2017 | Dec 2017 |
| PRELIMINARY DESIGN | Dec 2017 | Jun 2018 | Dec 2017 | Jun 2018 |
| FINAL DESIGN | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| BID AWARD AND REGISTER CONTRCT | Sep 2018 | Jan 2019 | Sep 2018 | Jan 2019 |
| CONSTRUCTION TO 25\% | Jan 2019 | May 2019 | Jan 2019 | May 2019 |
| CONSTRUCTION TO 50\% | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| CONSTRUCTION TO 75\% | Sep 2019 | Dec 2019 | Sep 2019 | Dec 2019 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2019 | Feb 2020 | Dec 2019 | Feb 2020 |
| SUBSTANTIAL COMPLETION | Feb 2020 | Mar 2020 | Feb 2020 | Mar 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RECORDING STUDIO RENOVATION IN THE MUSIC BLDG

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC066-017
Project Description: Digital Film Center Construction

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 246$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,754$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2017 | Aug 2017 | Jun 2017 | Aug 2017 |
| DEVELOP SCOPE | Aug 2017 | Dec 2017 | Aug 2017 | Dec 2017 |
| PRELIMINARY DESIGN | Dec 2017 | Jun 2018 | Dec 2017 | Jun 2018 |
| FINAL DESIGN | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| BID AWARD AND REGISTER CONTRCT | Sep 2018 | Jan 2019 | Sep 2018 | Jan 2019 |
| CONSTRUCTION TO 25\% | Jan 2019 | May 2019 | Jan 2019 | May 2019 |
| CONSTRUCTION TO 50\% | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| CONSTRUCTION TO 75\% | Sep 2019 | Dec 2019 | Sep 2019 | Dec 2019 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2019 | Feb 2020 | Dec 2019 | Feb 2020 |
| SUBSTANTIAL COMPLETION | Feb 2020 | Mar 2020 | Feb 2020 | Mar 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

DIGITAL FILM CENTER CONSTRUCTION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC070-018
Project Description: Psychology and Digital Photography Labs

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: $\$ 1,900$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,900$ | $\$ 1,900$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2018 | Aug 2018 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Aug 2018 | Dec 2018 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Dec 2018 | Jun 2019 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2019 | Sep 2019 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Sep 2019 | Jan 2020 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Jan 2020 | May 2020 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | May 2020 | Sep 2020 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2020 | Dec 2020 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Dec 2020 | Feb 2021 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021 | Mar 2021 | Mar 2024 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC072-019
Project Description: Renovation of Rathaus Hall Arts Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: $\quad \$ 3,200$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 200$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,200$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2018 | Sep 2018 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2018 | Jan 2019 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2019 | Jul 2019 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2019 | Oct 2019 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2019 | Feb 2020 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2020 | Jun 2020 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2020 | Oct 2020 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2020 | Jan 2021 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2021 | Mar 2021 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021 | Apr 2021 | Mar 2024 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

RENOVATION OF RATHAUS HALL ARTS CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC074-019
Project Description: Biology Core Facility Upgrade

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$1,450

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,450$ | $\$ 1,450$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jul 2021 | Oct 2021 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Oct 2021 | Feb 2022 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Feb 2022 | Aug 2022 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Aug 2022 | Nov 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Nov 2022 | Mar 2023 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Mar 2023 | Jul 2023 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jul 2023 | Nov 2023 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | Nov 2023 | Feb 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Feb 2024 | Apr 2024 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2023 | Apr 2024 | May 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

BIOLOGY CORE FACILITY UPGRADE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC075-020
Project Description: Colden Auditorium Renovation and Upgrades

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 411
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2021 | Sep 2021 | Jul 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

GOLDEN AUDITORIUM RENOVATION AND UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC076-020
Project Description: Air Pollution Laboratory-Commoner Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Mar 2023 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

AIR POLLUTION LABORATORY-COMMONER CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC077-020
Project Description: Remsen Hall Science Bldg Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Sep 2020 | Jul 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Mar 2023 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

REMSEN HALL SCIENCE BLDG UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC078-020
Project Description: Construction of a Student Engagement and learning Ctr.

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: $\quad \$ 2,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ | $\$ 2,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Sep 2021 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

CONSTRUCTION OF A STUDENT ENGAGEMENT AND LEARNING CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: QC079-020
Project Description: Louis Armstrong House - Theater Lighting and Sound Systems

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 438$ | $\$ 0$ | $\$ 62$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| DEVELOP SCOPE | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Mar 2023 | Apr 2023 | Mar 2023 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

LOUIS ARMSTRONG HOUSE-THEATER LIGHTING AND SOUND SYSTEMS

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-010
Project Description: YORK COLLEGE - DISABLED ACCESS UPGRADE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$448

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 448$ | $\$ 448$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2010 | Aug 2010 | Jul 2020 | Sep 2020 |
| DEVELOP SCOPE | Aug 2010 | Dec 2010 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Dec 2010 | Jun 2011 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jun 2011 | Sep 2011 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2011 | Jan 2012 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Jan 2012 | May 2012 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | May 2012 | Sep 2012 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Sep 2012 | Dec 2012 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2012 | Feb 2013 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Feb 2013 | Mar 2013 | Mar 2023 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

DISABLED ACCESS UPGRADE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-021
Project Description: Track \& Field Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,035$ | $\$ 1,035$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

TRACK \& FIELD RENOVATIONS

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC001-022
Project Description: Track and Field Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: $\$ 1,000$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

TRACK AND FIELD RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC002-023
Project Description: Tennis Court \& Field Office Restroom Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Sep 2025 | Jun 2024 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2025 | Jan 2026 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2026 | Jul 2026 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2026 | Oct 2026 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2026 | Feb 2027 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2027 | Jun 2027 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2027 | Oct 2027 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2027 | Jan 2028 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2028 | Mar 2028 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2028 | Apr 2028 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

VARIOUS CONSTRUCTION PROJECTS AT YORK COLLEGE

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC008-022
Project Description: Track \& Field Facility Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

TRACK \& FIELD FACILITY UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC022-007
Project Description: Financial Aid Office Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 411
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$411

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 411$ | $\$ 411$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2007 | Aug 2007 | Jul 2020 | Sep 2020 |
| DEVELOP SCOPE | Aug 2007 | Dec 2007 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Dec 2007 | Jun 2008 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jun 2008 | Sep 2008 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2008 | Jan 2009 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Jan 2009 | May 2009 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | May 2009 | Sep 2009 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Sep 2009 | Dec 2009 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2009 | Feb 2010 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Feb 2010 | Mar 2010 | Mar 2023 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

FINANCIAL AID OFFICE RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC025-008
Project Description: SCIENCE FACILITY UPGRADES

Ten-Year Plan Category: DATA PROCESSING AND OTHER EQUIPMENT
Community Boards Served:
Borough: QUEENS
Budget Lines: HN-Q300 HN-D300
Original Budget: $\quad \$ 3,372$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,328$ | $\$ 0$ | $\$ 33$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11$ | $\$ 3,372$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2018 | Aug 2018 | Jun 2018 | Aug 2018 |
| DEVELOP SCOPE | Aug 2018 | Dec 2018 | Aug 2018 | Dec 2018 |
| PRELIMINARY DESIGN | Dec 2018 | Jun 2019 | Dec 2018 | Jun 2019 |
| FINAL DESIGN | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 25\% | Jan 2020 | May 2020 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 50\% | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| CONSTRUCTION TO 75\% | Sep 2020 | Dec 2020 | Sep 2020 | Dec 2020 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2020 | Feb 2021 | Dec 2020 | Feb 2021 |
| SUBSTANTIAL COMPLETION | Feb 2021 | Mar 2021 | Feb 2021 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

Scope Summary:

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC027-008
Project Description: EXTERIOR BEAUTIFICATION, YORK COLLEGE

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: HN-Q006
Original Budget: \$3,698

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 199$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 199$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2009 | Aug 2009 | Jun 2009 | Aug 2009 |
| DEVELOP SCOPE | Aug 2009 | Dec 2009 | Aug 2009 | Dec 2009 |
| PRELIMINARY DESIGN | Dec 2009 | Jun 2010 | Dec 2009 | Jun 2010 |
| FINAL DESIGN | Jun 2010 | Sep 2010 | Jun 2010 | Sep 2010 |
| BID AWARD AND REGISTER CONTRCT | Sep 2010 | Jan 2011 | Sep 2010 | Jan 2011 |
| CONSTRUCTION TO 25\% | Jan 2011 | May 2011 | Jan 2011 | May 2011 |
| CONSTRUCTION TO 50\% | May 2011 | Sep 2011 | May 2011 | Sep 2011 |
| CONSTRUCTION TO 75\% | Sep 2011 | Dec 2011 | Sep 2011 | Dec 2011 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2011 | Feb 2012 | Dec 2011 | Feb 2012 |
| SUBSTANTIAL COMPLETION | Feb 2012 | Mar 2012 | Feb 2012 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

EXTERIOR BEAUTIFICATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC028-008
Project Description: IMPROVEMENTS TO THE PERFORMING ARTS CENTER

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

## Community Boards Served:

Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$145

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 145$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 145$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2009 | Aug 2009 | Jun 2009 | Aug 2009 |
| DEVELOP SCOPE | Aug 2009 | Dec 2009 | Aug 2009 | Dec 2009 |
| PRELIMINARY DESIGN | Dec 2009 | Jun 2010 | Dec 2009 | Jun 2010 |
| FINAL DESIGN | Jun 2010 | Sep 2010 | Jun 2010 | Sep 2010 |
| BID AWARD AND REGISTER CONTRCT | Sep 2010 | Jan 2011 | Sep 2010 | Jan 2011 |
| CONSTRUCTION TO 25\% | Jan 2011 | May 2011 | Jan 2011 | May 2011 |
| CONSTRUCTION TO 50\% | May 2011 | Sep 2011 | May 2011 | Sep 2011 |
| CONSTRUCTION TO 75\% | Sep 2011 | Dec 2011 | Sep 2011 | Dec 2011 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2011 | Feb 2012 | Dec 2011 | Feb 2012 |
| SUBSTANTIAL COMPLETION | Feb 2012 | Mar 2012 | Feb 2012 | Mar 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

IMPROVEMENTS TO THE PERFORMING ARTS CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC043-013
Project Description: Daycare Facility Improvements

## Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION

Community Boards Served: 400412
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$150

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 150$ | $\$ 150$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2013 | Aug 2013 | Jun 2013 | Aug 2013 |
| DEVELOP SCOPE | Aug 2013 | Dec 2013 | Aug 2013 | Dec 2013 |
| PRELIMINARY DESIGN | Dec 2013 | Jun 2014 | Dec 2013 | Jun 2014 |
| FINAL DESIGN | Jun 2014 | Sep 2014 | Jun 2014 | Sep 2014 |
| BID AWARD AND REGISTER CONTRCT | Sep 2014 | Jan 2015 | Sep 2014 | Jan 2015 |
| CONSTRUCTION TO 25\% | Jan 2015 | May 2015 | Jan 2015 | May 2015 |
| CONSTRUCTION TO 50\% | May 2015 | Sep 2015 | May 2015 | Sep 2015 |
| CONSTRUCTION TO 75\% | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2015 | Feb 2016 | Dec 2015 | Feb 2016 |
| SUBSTANTIAL COMPLETION | Feb 2016 | Mar 2016 | Feb 2016 | Mar 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

TO INCLUDE LEAP FROG ACADEMY WITHIN DAYCARE FACILITY

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC049-014
Project Description: Renovate/Build 3D Graphics and Printing Lab
Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$200

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 200$ | $\$ 200$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Aug 2014 | Jun 2014 | Aug 2014 |
| DEVELOP SCOPE | Aug 2014 | Dec 2014 | Aug 2014 | Dec 2014 |
| PRELIMINARY DESIGN | Dec 2014 | Jun 2015 | Dec 2014 | Jun 2015 |
| FINAL DESIGN | Jun 2015 | Sep 2015 | Jun 2015 | Sep 2015 |
| BID AWARD AND REGISTER CONTRCT | Sep 2015 | Jan 2016 | Sep 2015 | Jan 2016 |
| CONSTRUCTION TO 25\% | Jan 2016 | May 2016 | Jan 2016 | May 2016 |
| CONSTRUCTION TO 50\% | May 2016 | Sep 2016 | May 2016 | Sep 2016 |
| CONSTRUCTION TO 75\% | Sep 2016 | Dec 2016 | Sep 2016 | Dec 2016 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2016 | Feb 2017 | Dec 2016 | Feb 2017 |
| SUBSTANTIAL COMPLETION | Feb 2017 | Mar 2017 | Feb 2017 | Mar 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RENOVATE/BUILD 3D GRAPHICS AND PRINTING LAB

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC051-015
Project Description: Performing Arts Center Renovations

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: $\quad \$ 2,800$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 484$ | $\$ 484$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Oct 2014 | Dec 2014 | Jul 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Dec 2014 | Apr 2015 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Apr 2015 | Oct 2015 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2015 | Jan 2016 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Jan 2016 | May 2016 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | May 2016 | Sep 2016 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Sep 2016 | Jan 2017 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2017 | Apr 2017 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Apr 2017 | Jun 2017 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2017 | Jul 2017 | Mar 2023 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

PERFORMING ARTS CENTER RENOVATIONS

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC052-016
Project Description: Laboratory and Classroom Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HN-Q300 HN-D300
Original Budget: \$1,000

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,016$ | $\$ 0$ | $\$ 830$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,138$ | $\$ 3,984$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Sep 2016 | Jun 2016 | Sep 2016 |
| DEVELOP SCOPE | Sep 2016 | Jan 2017 | Sep 2016 | Jan 2017 |
| PRELIMINARY DESIGN | Jan 2017 | Jul 2017 | Jan 2017 | Jul 2017 |
| FINAL DESIGN | Jul 2017 | Oct 2017 | Jul 2017 | Oct 2017 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Feb 2018 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 50\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 75\% | Oct 2018 | Jan 2019 | Oct 2018 | Jan 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Mar 2019 | Jan 2019 | Mar 2019 |
| SUBSTANTIAL COMPLETION | Mar 2019 | Apr 2019 | Mar 2019 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

LABORATORY AND CLASSROOM UPGRADES

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC054-017
Project Description: Greenhouse Renovation

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-Q300
Original Budget: \$640

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 640$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 640$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Aug 2017 | Jul 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Aug 2017 | Dec 2017 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Dec 2017 | Jun 2018 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Sep 2018 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Sep 2018 | Jan 2019 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Jan 2019 | May 2019 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | May 2019 | Sep 2019 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Dec 2019 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Dec 2019 | Feb 2020 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020 | Mar 2020 | Mar 2023 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

GREENHOUSE RENOVATION

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC055-017
Project Description: Digital Convergence Center

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Aug 2017 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Aug 2017 | Dec 2017 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Dec 2017 | Jun 2018 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Sep 2018 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Sep 2018 | Jan 2019 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Jan 2019 | May 2019 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | May 2019 | Sep 2019 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Dec 2019 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Dec 2019 | Feb 2020 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020 | Mar 2020 | Mar 2024 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

DIGITAL CONVERGENCE CENTER

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC059-019
Project Description: Renovation to Track

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 411
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$1,700

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,620$ | $\$ 0$ | $\$ 0$ | $\$ 191$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,811$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| PRELIMINARY DESIGN | Sep 2018 | Jan 2019 | Sep 2018 | Jan 2019 |
| FINAL DESIGN | Jan 2019 | Jul 2019 | Jan 2019 | Jul 2019 |
| BID AWARD AND REGISTER CONTRCT | Jul 2019 | Oct 2019 | Jul 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Oct 2019 | Feb 2020 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Feb 2020 | Jun 2020 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2020 | Jan 2021 | Oct 2020 | Jan 2021 |
| SUBSTANTIAL COMPLETION | Jan 2021 | Mar 2021 | Jan 2021 | Mar 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021 | Apr 2021 | Mar 2021 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

RENONVATION TO TRACK

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC061-020
Project Description: Performing Arts Center Upgrades

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 411
Borough: QUEENS
Budget Lines: HN-Q300 HN-D300
Original Budget: \$9,105

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,028$ | $\$ 0$ | $\$ 300$ | $\$ 1,454$ | $\$ 0$ | $\$ 0$ | $\$ 323$ | $\$ 9,105$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Sep 2019 | Jun 2023 | Sep 2023 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2023 | Jan 2024 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2024 | Jul 2024 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2024 | Oct 2024 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2025 | Oct 2025 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2025 | Jan 2026 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2026 | Mar 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:

Managing Agency: 042 : CITY UNIVERSITY
Project Id: YC063-020
Project Description: Recapture Academic Space

Ten-Year Plan Category: MISCELLANEOUS RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HN-D300
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Sep 2021 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RECAPTURE ACADEMIC SPACE

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHH
Project Description: HWY \# 3 SEPTIC TANK

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$98

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 98$ | $\$ 0$ | $\$ 0$ | $\$ 98$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Sep 2014 | Jun 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Jan 2015 | Sep 2014 | Jan 2015 |
| PRELIMINARY DESIGN | Jan 2015 | Jul 2015 | Jan 2015 | Jul 2015 |
| FINAL DESIGN | Jul 2015 | Oct 2015 | Jul 2015 | Oct 2015 |
| BID AWARD AND REGISTER CONTRCT | Oct 2015 | Feb 2016 | Oct 2015 | Feb 2016 |
| CONSTRUCTION TO 25\% | Feb 2016 | Jun 2016 | Feb 2016 | Jun 2016 |
| CONSTRUCTION TO 50\% | Jun 2016 | Oct 2016 | Jun 2016 | Oct 2022 |
| CONSTRUCTION TO 75\% | Oct 2016 | Jan 2017 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2017 | Mar 2017 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Mar 2017 | Apr 2017 | Mar 2023 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
198-15 GRAND CENTRAL QUEENS

## Scope Summary:

NEW SEPTIC TANK

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAHM
Project Description: 101ST PCT HANDICAP RAMP

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$50

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 570$ | $\$ 0$ | $\$ 230$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 800$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2014 | Sep 2014 | Jun 2014 | Sep 2014 |
| PRELIMINARY DESIGN | Sep 2014 | Jan 2015 | Sep 2014 | Jan 2015 |
| FINAL DESIGN | Jan 2015 | Jul 2015 | Jan 2015 | Jul 2015 |
| BID AWARD AND REGISTER CONTRCT | Jul 2015 | Oct 2015 | Jul 2015 | Oct 2015 |
| CONSTRUCTION TO 25\% | Oct 2015 | Feb 2016 | Oct 2015 | Feb 2016 |
| CONSTRUCTION TO 50\% | Feb 2016 | Jun 2016 | Feb 2016 | Jun 2016 |
| CONSTRUCTION TO 75\% | Jun 2016 | Oct 2016 | Jun 2016 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2016 | Jan 2017 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2017 | Mar 2017 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017 | Apr 2017 | Mar 2024 | Jul 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

16-12 MOTT AV, FAR ROCKWAY QUEENS NY

## Scope Summary:

HANDICAP RAMP

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAIF
Project Description: 110TH FACADE

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$259

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 259$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 259$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2016 | Dec 2016 | Jun 2014 | Sep 2014 |
| DEVELOP SCOPE | Dec 2016 | Apr 2017 | Sep 2014 | Jan 2015 |
| PRELIMINARY DESIGN | Apr 2017 | Aug 2017 | Jan 2015 | May 2015 |
| FINAL DESIGN | Aug 2017 | Feb 2018 | May 2015 | Nov 2015 |
| BID AWARD AND REGISTER CONTRCT | Feb 2018 | Jun 2018 | Nov 2015 | Feb 2016 |
| CONSTRUCTION TO 25\% | Jun 2018 | Sep 2018 | Mar 2016 | Jun 2016 |
| CONSTRUCTION TO 50\% | Sep 2018 | Jan 2019 | Jun 2016 | Oct 2022 |
| CONSTRUCTION TO 75\% | Jan 2019 | Apr 2019 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jun 2019 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Jun 2019 | Jul 2019 | Mar 2023 | Apr 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
110TH PCT

Scope Summary:
FACADE REHAB

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAll
Project Description: FACADE AT NYPD'S FORENSIC LABORATORY

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$67

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 370$ | $\$ 0$ | $\$ 2,045$ | $\$ 0$ | $\$ 2,415$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2016 | Dec 2016 | Jun 2019 | Sep 2019 |
| DEVELOP SCOPE | Dec 2016 | Apr 2017 | Sep 2019 | Jan 2020 |
| PRELIMINARY DESIGN | Apr 2017 | Aug 2017 | Jan 2020 | May 2020 |
| FINAL DESIGN | Aug 2017 | Feb 2018 | May 2020 | Oct 2020 |
| BID AWARD AND REGISTER CONTRCT | Feb 2018 | Jun 2018 | Nov 2020 | Feb 2021 |
| CONSTRUCTION TO 25\% | Jun 2018 | Sep 2018 | Mar 2021 | Jun 2021 |
| CONSTRUCTION TO 50\% | Sep 2018 | Jan 2019 | Jun 2021 | Apr 2025 |
| CONSTRUCTION TO 75\% | Jan 2019 | Apr 2019 | Apr 2025 | Jul 2025 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jun 2019 | Jul 2025 | Sep 2025 |
| SUBSTANTIAL COMPLETION | Jun 2019 | Jul 2019 | Sep 2025 | Oct 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
POLICE LAB

## Scope Summary:

FACADE

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAIJ
Project Description: 106th pct FACADE

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$790

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 790$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 790$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2016 | Dec 2016 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Dec 2016 | Apr 2017 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Apr 2017 | Aug 2017 | Jan 2023 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | Aug 2017 | Feb 2018 | May 2023 | Nov 2023 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Nov 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Jun 2018 | Sep 2018 | Mar 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Sep 2018 | Jan 2019 | Jun 2024 | Oct 2030 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Apr 2019 | Oct 2030 | Jan 2031 |
| SUBSTANTIAL COMPLETION | Apr 2019 | Jun 2019 | Jan 2031 | Mar 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019 | Jul 2019 | Mar 2031 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
106TH PCT

Scope Summary:
FACADE

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKB
Project Description: REPLACEMENT OF GASOLINE PIPES AT HARBOR GEORGE

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$135

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 23$ | $\$ 0$ | $\$ 0$ | $\$ 112$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 135$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Aug 2019 | Jun 2019 | Aug 2019 |
| DEVELOP SCOPE | Aug 2019 | Dec 2019 | Aug 2019 | Dec 2019 |
| PRELIMINARY DESIGN | Dec 2019 | Apr 2020 | Dec 2019 | Apr 2020 |
| FINAL DESIGN | Apr 2020 | Oct 2020 | Apr 2020 | Oct 2020 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | Oct 2021 | Jan 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2022 | Mar 2022 | Oct 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

ESTIMATE

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79BMAKZ
Project Description: MOUNTED TROOP F AUGER COMPACTOR AND CONCRETE PAD
Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$124
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 262$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 262$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2021 | Jul 2021 | Feb 2021 | Jul 2021 |
| DESIGN | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Oct 2022 | Oct 2021 | Oct 2022 |
| CONSTRUCTION | Oct 2022 | Apr 2023 | Oct 2022 | Apr 2023 |

Explanation for Delay:

Project Location:

## Scope Summary:

SCOPE DESCRIPTION

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79FTTIL
Project Description: K9 RELOCATION FROM BAT TO FORT TILDEN
Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0373 PO-0079
Original Budget: \$8,956


Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SCOPE DESCRIPTION

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79HWAVE
Project Description: NYOD harbor George wave screen replacent

## Ten-Year Plan Category: POLICE FACILITIES

Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$9,997

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 709$ | $\$ 9,288$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,997$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2022 | Nov 2022 | Sep 2022 | Nov 2022 |
| PRELIMINARY DESIGN | Nov 2022 | Mar 2023 | Nov 2022 | Mar 2023 |
| FINAL DESIGN | Mar 2023 | Sep 2023 | Mar 2023 | Sep 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2023 | Dec 2023 | Sep 2023 | Dec 2023 |
| CONSTRUCTION TO 25\% | Dec 2023 | Apr 2024 | Dec 2023 | Apr 2024 |
| CONSTRUCTION TO 50\% | Apr 2024 | Aug 2024 | Apr 2024 | Aug 2024 |
| CONSTRUCTION TO 75\% | Aug 2024 | Dec 2024 | Aug 2024 | Dec 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2024 | Mar 2025 | Dec 2024 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | May 2025 | Mar 2025 | May 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2025 | Jun 2025 | May 2025 | Jun 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

NYPD HARBOR GEORGE WAVE SCREEN REPACEMENT AT 109-11 14TH AVE, COLLEGEPT

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79-MED
Project Description: MEDICAL DIVISION RELOCATION
Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: $\$ 1,398$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 2,253$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,253$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Jan 2021 | Jul 2020 | Jan 2021 |
| DESIGN | Jan 2021 | Apr 2021 | Jan 2021 | Apr 2021 |
| BID AWARD AND REGISTER CONTRCT | Apr 2021 | Apr 2022 | Apr 2021 | Apr 2022 |
| CONSTRUCTION | Apr 2022 | Oct 2022 | Apr 2022 | Oct 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

ESTIMATE

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO79PADRS
Project Description: POLICE ACADEMY DOORS \& SMOKE PURGE SYSTEM

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$1,524

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,524$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,524$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2024 | Nov 2019 | Dec 2024 |

## Explanation for Delay:

Project Location:

Scope Summary:
COST ESTIMATE

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: POD106COM
Project Description: 106TH PCT - UPGRADE COMMUNITY ROOM

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-D001
Original Budget: \$75

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 75$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 75$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Dec 2014 | Mar 2015 | Oct 2019 | Dec 2019 |
| DEVELOP SCOPE | Mar 2015 | Jul 2015 | Dec 2019 | Apr 2020 |
| PRELIMINARY DESIGN | Jul 2015 | Nov 2015 | Apr 2020 | Aug 2020 |
| FINAL DESIGN | Nov 2015 | May 2016 | Aug 2020 | Feb 2021 |
| BID AWARD AND REGISTER CONTRCT | May 2016 | Sep 2016 | Feb 2021 | Jun 2024 |
| CONSTRUCTION TO 25\% | Sep 2016 | Jan 2017 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 50\% | Jan 2017 | May 2017 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 75\% | May 2017 | Aug 2017 | Feb 2025 | May 2025 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2017 | Oct 2017 | May 2025 | Jul 2025 |
| SUBSTANTIAL COMPLETION | Oct 2017 | Nov 2017 | Jul 2025 | Aug 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

RENOVATION

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q106
Project Description: 106th Precinct Renovation
Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-Q079
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Dec 2017 | Jun 2018 | Dec 2017 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| CONSTRUCTION | Sep 2018 | Sep 2019 | Sep 2018 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019 | Mar 2020 | Sep 2022 | Mar 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

RENOVATION

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q107
Project Description: 107th Precinct Renovation
Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$1,295

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,295$ | $\$ 193$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,488$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2017 | Apr 2018 | Oct 2017 | Apr 2018 |
| DESIGN | Apr 2018 | Jul 2018 | Apr 2018 | Jul 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Jul 2019 | Jul 2018 | Jul 2019 |
| CONSTRUCTION | Jul 2019 | Jan 2020 | Jul 2019 | Jan 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
107TH PCT

## Scope Summary:

RENOVATION

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: PO-Q109
Project Description: 109th Precinct Locker Room Upgrade

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-Q079
Original Budget: \$50

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 50$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2017 | Jul 2017 | Apr 2017 | Jul 2017 |
| DEVELOP SCOPE | Jul 2017 | Nov 2017 | Jul 2017 | Nov 2017 |
| PRELIMINARY DESIGN | Nov 2017 | May 2018 | Nov 2017 | May 2018 |
| FINAL DESIGN | May 2018 | Aug 2018 | May 2018 | Aug 2018 |
| BID AWARD AND REGISTER CONTRCT | Aug 2018 | Dec 2018 | Aug 2018 | Dec 2018 |
| CONSTRUCTION TO 25\% | Dec 2018 | Apr 2019 | Dec 2018 | Apr 2019 |
| CONSTRUCTION TO 50\% | Apr 2019 | Aug 2019 | Apr 2019 | Aug 2022 |
| CONSTRUCTION TO 75\% | Aug 2019 | Nov 2019 | Aug 2022 | Nov 2022 |
| ORIGINAL EQUIP \& FURNISHING | Nov 2019 | Jan 2020 | Nov 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Feb 2020 | Jan 2023 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

RECONSTRUCTION OF THE LOCKER ROOM AT THE 109TH PRECINCT

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD08
Project Description: TRANSIT DISTRICT 23 ELECTRICAL

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$854

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7$ | $\$ 0$ | $\$ 79$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 86$ |
| Non-City | $\$ 62$ | $\$ 0$ | $\$ 706$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 768$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2016 | Dec 2016 | Jun 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Dec 2016 | Apr 2017 | Sep 2016 | Jan 2017 |
| FINAL DESIGN | Apr 2017 | Aug 2017 | Jan 2017 | May 2017 |
| BID AWARD AND REGISTER CONTRCT | Aug 2017 | Feb 2018 | May 2017 | Nov 2017 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Nov 2017 | Mar 2018 |
| CONSTRUCTION TO 50\% | Jun 2018 | Sep 2018 | Mar 2018 | Jul 2018 |
| CONSTRUCTION TO 75\% | Sep 2018 | Jan 2019 | Jul 2018 | Nov 2021 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Apr 2019 | Nov 2021 | Feb 2022 |
| SUBSTANTIAL COMPLETION | Apr 2019 | Jun 2019 | Feb 2022 | Apr 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019 | Jul 2019 | Apr 2022 | May 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

ELECTRICAL REHABILITATION

Managing Agency: 056 : POLICE DEPARTMENT
Project Id: SANDCD10
Project Description: HARBOR GEORGE

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$748

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 9$ | $\$ 0$ | $\$ 66$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 75$ |
| Non-City | $\$ 80$ | $\$ 0$ | $\$ 593$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 673$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2016 | Dec 2016 | Jun 2016 | Sep 2016 |
| DEVELOP SCOPE | Dec 2016 | Apr 2017 | Sep 2016 | Jan 2017 |
| PRELIMINARY DESIGN | Apr 2017 | Aug 2017 | Jan 2017 | May 2017 |
| FINAL DESIGN | Aug 2017 | Feb 2018 | May 2017 | Nov 2017 |
| BID AWARD AND REGISTER CONTRCT | Feb 2018 | Jun 2018 | Nov 2017 | Mar 2018 |
| CONSTRUCTION TO 25\% | Jun 2018 | Sep 2018 | Mar 2018 | Jun 2018 |
| CONSTRUCTION TO 50\% | Sep 2018 | Jan 2019 | Jun 2018 | Oct 2021 |
| CONSTRUCTION TO 75\% | Jan 2019 | Apr 2019 | Oct 2021 | Jan 2022 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jun 2019 | Jan 2022 | Mar 2022 |
| SUBSTANTIAL COMPLETION | Jun 2019 | Jul 2019 | Mar 2022 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:
HARBOR GEORGE

## Scope Summary:

ELECTRICAL SYTEM REHABILITATION

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN211
Project Description: FDNY- Lighting upgrade in 9 EMS Stations

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$593

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 498$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 498$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Aug 2023 | Feb 2024 | Aug 2023 | Feb 2024 |
| CONSTRUCTION TO 75\% | Feb 2024 | May 2024 | Feb 2024 | May 2024 |
| SUBSTANTIAL COMPLETION | May 2024 | Jul 2024 | May 2024 | Jul 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024 | Aug 2024 | Jul 2024 | Aug 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

LIGHTING UPGRADE IN 9 EMS STATIONS

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN704
Project Description: FDNY - DESIGN \& INSTALLATION OF 97 KW SOLAR SYSTEMS AT EMS45

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$386

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 44$ | $\$ 0$ | $\$ 783$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 827$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Nov 2017 | Feb 2018 | Nov 2017 | Feb 2018 |
| DEVELOP SCOPE | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| PRELIMINARY DESIGN | Jun 2018 | Dec 2018 | Jun 2018 | Dec 2018 |
| FINAL DESIGN | Dec 2018 | Mar 2019 | Dec 2018 | Mar 2019 |
| BID AWARD AND REGISTER CONTRCT | Mar 2019 | Jul 2019 | Mar 2019 | Jul 2019 |
| CONSTRUCTION TO 25\% | Jul 2019 | Nov 2019 | Jul 2019 | Nov 2019 |
| CONSTRUCTION TO 50\% | Nov 2019 | Mar 2020 | Nov 2019 | Nov 2021 |
| CONSTRUCTION TO 75\% | Mar 2020 | Jun 2020 | Nov 2021 | Feb 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2020 | Aug 2020 | Feb 2022 | Apr 2022 |
| SUBSTANTIAL COMPLETION | Aug 2020 | Sep 2020 | Apr 2022 | May 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

Project Location:

## Scope Summary:

FDNY - DESIGN \& INSTALLATION OF 97 KW SOLAR PHOTOVOLTAIC SYSTEMS AT EMS45

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: ACEFDN802
Project Description: FDNY - Lighting upgrades at 14 buildings at FDNY center

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$1,262

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,526$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,526$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2018 | Dec 2018 | Oct 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Apr 2019 | Dec 2018 | Apr 2019 |
| PRELIMINARY DESIGN | Apr 2019 | Oct 2019 | Apr 2019 | Oct 2019 |
| FINAL DESIGN | Oct 2019 | Jan 2020 | Oct 2019 | Jan 2020 |
| BID AWARD AND REGISTER CONTRCT | Jan 2020 | May 2020 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 25\% | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| CONSTRUCTION TO 50\% | Sep 2020 | Jan 2021 | Sep 2020 | Jul 2022 |
| CONSTRUCTION TO 75\% | Jan 2021 | Apr 2021 | Jul 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2021 | Jun 2021 | Oct 2022 | Dec 2022 |
| SUBSTANTIAL COMPLETION | Jun 2021 | Jul 2021 | Dec 2022 | Jan 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED RESULTING FROM CONTRACTOR DEFAULT

Project Location:

## Scope Summary:

LIGHTING UPGRADES AT 15 BUILDINGS AT FDNY TRAINING CENTER FORT TOTTEN

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175FMHVC
Project Description: FLEET MAINTENANCE HVAC SYSTEM UPGRADE

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: F-0175
Original Budget: $\$ 3,321$
Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 298$ | $\$ 106$ | $\$ 3,023$ | $\$ 7,447$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,874$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2017 | Jun 2018 | Jun 2017 | Jun 2018 |
| CONSTRUCTION | Jun 2018 | Sep 2018 | Jun 2018 | Mar 2024 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
FLEET MAINTENANCE HVAC SYSTEM UPGRADE

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC266
Project Description: Multi-Component Renovations - EC266
Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$6,014

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 776$ | $\$ 0$ | $\$ 0$ | $\$ 7,349$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,125$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Apr 2019 | Jan 2019 | Apr 2019 |
| DESIGN | Apr 2019 | Jan 2020 | Apr 2019 | Jan 2020 |
| BID AWARD AND REGISTER CONTRCT | Jan 2020 | Feb 2021 | Jan 2020 | Feb 2021 |
| CONSTRUCTION | Feb 2021 | Mar 2021 | Feb 2021 | Mar 2021 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2021 | May 2021 | Mar 2021 | May 2021 |
| SUBSTANTIAL COMPLETION | May 2021 | Jul 2021 | May 2021 | Oct 2025 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC266

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC304
Project Description: Multi-Component Renovations - EC304

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: F-0175
Original Budget: $\$ 4,556$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 617$ | $\$ 4,005$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,622$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Oct 2018 | Jan 2019 | Oct 2018 | Jan 2019 |
| BID AWARD AND REGISTER CONTRCT | Jan 2019 | Oct 2019 | Jan 2019 | Oct 2019 |
| CONSTRUCTION | Oct 2019 | Nov 2020 | Oct 2019 | Nov 2020 |
| ORIGINAL EQUIP \& FURNISHING | Nov 2020 | Dec 2020 | Nov 2020 | Dec 2020 |
| SUBSTANTIAL COMPLETION | Dec 2020 | Feb 2021 | Dec 2020 | Feb 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021 | Apr 2021 | Feb 2021 | Oct 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC304

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175MC307
Project Description: Multi-Component Renovations - EC307
Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 403
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$7,535

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 807$ | $\$ 66$ | $\$ 6,750$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,623$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2018 | Jan 2019 | Sep 2021 | Dec 2021 |
| DESIGN | Jan 2019 | Oct 2019 | Dec 2021 | Sep 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2019 | Nov 2020 | Sep 2022 | Oct 2023 |
| CONSTRUCTION | Nov 2020 | Dec 2020 | Oct 2023 | Nov 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2021 | Feb 2021 | Jan 2021 | Feb 2021 |
| SUBSTANTIAL COMPLETION | Feb 2021 | Apr 2021 | Feb 2021 | Apr 2021 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

MULTI-COMPONENT RENOVATIONS - EC307

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WN266
Project Description: WINDOW REPLACEMENT - EC266

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$480

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Jul 2019 |  | Jan 2019 | Jul 2019 |  |
| CONSTRUCTION |  |  | Jul 2019 | Jul 2020 |  | Jul 2019 | Jul 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2020 | Oct 2020 |  | Jul 2020 | Dec 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

WINDOW REPLACEMENT - EC266

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WN329
Project Description: WINDOW REPLACEMENT - EC329

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$480

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| CONSTRUCTION |  |  | Oct 2019 | Oct 2020 |  | Oct 2019 | Sep 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Oct 2020 | Dec 2020 |  | Oct 2020 | Dec 2022 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
WINDOW REPLACEMENT - EC329

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP301
Project Description: Waterproofing - EC301

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 412
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$4,122

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 562$ | $\$ 3,620$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,182$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2018 | Apr 2019 | Oct 2018 | Apr 2019 |
| DESIGN | Apr 2019 | Apr 2020 | Apr 2019 | Apr 2020 |
| CONSTRUCTION | Apr 2020 | Jul 2020 | Apr 2020 | Oct 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

WATERPROOFING - EC301

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP303
Project Description: Waterproofing - EC303
Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 412
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$3,041

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 429$ | $\$ 2,667$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,096$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2018 | Apr 2019 | Oct 2018 | Apr 2019 |
| DESIGN | Apr 2019 | Apr 2020 | Apr 2019 | Apr 2020 |
| CONSTRUCTION | Apr 2020 | Jul 2020 | Apr 2020 | Oct 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

WATERPROOFING - EC303

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: F175WP325
Project Description: Roofing and Waterproofing - EC325
Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$2,172

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,914$ | $\$ 757$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,671$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2019 | Sep 2020 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2020 | Dec 2020 | Sep 2021 | May 2023 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
ROOFING AND WATERPROOFING - EC325

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D262
Project Description: Door Replacement - EC262
Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 401
Borough: QUEENS
Budget Lines: F-D175
Original Budget: \$150

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$81 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Sep 2018 | Mar 2019 |  | Apr 2020 | Sep 2020 |  |
| CONSTRUCTION |  |  | Mar 2019 | Mar 2020 |  | Sep 2020 | Sep 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2020 | Jun 2020 |  | Sep 2021 | Dec 2023 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
DOOR REPLACEMENT - EC262

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175D324
Project Description: Door Replacement - EC324

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 404
Borough: QUEENS
Budget Lines: F-D175
Original Budget: \$150

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$91 | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Sep 2018 | Mar 2019 |  | Apr 2020 | Sep 2020 |  |
| CONSTRUCTION |  |  | Mar 2019 | Mar 2020 |  | Sep 2020 | Sep 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2020 | Jun 2020 |  | Sep 2021 | Mar 2023 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

DOOR REPLACEMENT - EC324

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175G289
Project Description: Generator - EC289

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 404
Borough: QUEENS
Budget Lines: F-D175 F-0175
Original Budget: \$771

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,053 | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,154 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Jul 2019 |  | Jan 2020 | Jul 2020 |  |
| CONSTRUCTION |  |  | Jul 2019 | Jul 2020 |  | Jul 2020 | Jul 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2020 | Oct 2020 |  | Jul 2021 | Aug 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

GENERATOR - EC289

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FD175W316
Project Description: Window Replacement - EC316

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 403
Borough: QUEENS
Budget Lines: F-D175
Original Budget: \$350

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | rio | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| CONSTRUCTION |  |  | Jun 2020 | Jun 2021 |  | Jun 2020 | Jun 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2021 | Sep 2021 |  | Jun 2021 | May 2023 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
WINDOW REPLACEMENT - EC316

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175G260
Project Description: Generator - EC260

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served:
Borough: QUEENS
Budget Lines: F-Q175 F-0175
Original Budget: \$750

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$105 | \$829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$934 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Oct 2019 | Apr 2020 |  | Oct 2019 | Apr 2020 |  |
| CONSTRUCTION |  |  | Apr 2020 | Apr 2021 |  | Apr 2020 | Apr 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Apr 2021 | Jul 2021 |  | Apr 2021 | May 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

INSTALLATION OF NEW BUILDING GENERATOR AT EC260.

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175K307
Project Description: KITCHEN RENOVATION - EC307
Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 403
Borough: QUEENS
Budget Lines: F-Q175
Original Budget: \$1,200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$79 | \$0 | \$1,121 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jun 2018 | Nov 2018 |  | Jan 2021 | Jul 2021 |  |
| CONSTRUCTION |  |  | Nov 2018 | Nov 2019 |  | Jul 2021 | Jul 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2019 | Feb 2020 |  | Jul 2022 | Sep 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

KITCHEN RENOVATION - EC307

Managing Agency: 057 : FIRE DEPARTMENT
Project Id: FQ175WASH
Project Description: REPLACEMENT OF WASHERS AND DRYERS

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served:
Borough: QUEENS
Budget Lines: F-0175
Original Budget: $\$ 1,000$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,188 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,297 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jul 2020 | Dec 2020 |  | Jul 2020 | Dec 2020 |  |
| CONSTRUCTION |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2021 | Mar 2022 |  | Dec 2021 | Mar 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
FDNY DECONTAMINATION FACILITY: REPLACEMENT OF WASHERS AND DRYERS, INCLUDING NECESSARY PLUMBING AND ELECTRICAL WORK

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: ACEDHS801
Project Description: DHS - Gas fired condensing hot water systems

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$115

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | rior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$115 | \$0 | \$0 | \$0 | \$115 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | May 2021 | Feb 2022 |  | May 2021 | Feb 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Feb 2022 | Aug 2022 |  | Feb 2022 | Aug 2022 |  |
| CONSTRUCTION |  |  | Aug 2022 | May 2027 |  | Aug 2022 | May 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
GAS FIRED CONDENSING HOT WATER SYSTEMS FOR DOMESTIC HOT WATER (BRIARWOOD)

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BARS
Project Description: $\quad$ Shelter at 21-10 Borden Avenue, 11110 - Roof/Skylight Replac
Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HH-0112
Original Budget: \$6,650

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 384$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,000$ | $\$ 3,116$ | $\$ 0$ | $\$ 6,500$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Sep 2019 | Jan 2019 | Sep 2019 |
| DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| BID AWARD AND REGISTER CONTRCT | Mar 2020 | Dec 2024 | Mar 2020 | Dec 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

SHELTER AT 21-10 BORDEN AVENUE, 11110 - ROOF/SKYLIGHT REPLACEMENT

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112BOFW
Project Description: Borden Avenue Flood Mitigation
Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS
Community Boards Served:
Borough: QUEENS
Budget Lines: HH-0112
Original Budget: $\quad \$ 2,479$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 42$ | $\$ 578$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 620$ |
| Non-City | $\$ 128$ | $\$ 1,563$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,691$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Sep 2019 | Jan 2019 | Sep 2019 |
| DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| BID AWARD AND REGISTER CONTRCT | Mar 2020 | Dec 2024 | Mar 2020 | Dec 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

FLOOD MITIGATION

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH112FRRF
Project Description: Franklin Women's Shelter - Roof Reconstruction

Ten-Year Plan Category: SHELTERS FOR HOMELESS INDIVIDUALS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HH-0112
Original Budget: \$0
Project Plan

|  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$0 | \$1,800 | \$600 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date | Cur |  |

## Explanation for Delay:

Project Location:

Scope Summary:
FRANKLIN WOMEN'S SHELTER - ROOF RECONSTRUCTION

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115BWRF
Project Description: BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HH-0115
Original Budget: \$1,030

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$83 | \$347 | \$600 | \$0 | \$0 | \$0 | \$0 | \$1,030 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Sep 2019 |  | Jan 2019 | Sep 2019 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Sep 2019 | Mar 2020 |  | Sep 2019 | Mar 2020 |  |
| CONSTRUCTION |  |  | Mar 2020 | Dec 2024 |  | Mar 2020 | Dec 2024 |  |

Explanation for Delay:

Project Location:

Scope Summary:
BRIARWOOD FAMILY RESIDENCE - ROOF AND FACADE UPGRADE

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JAEX
Project Description: JAMAICA FAMILY EXTERIOR
Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HH-0115
Original Budget: $\quad \$ 3,250$
Project Plan

|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$250 | \$0 | \$750 | \$1,500 | \$750 | \$0 | \$0 | \$3,250 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2020 | Sep 2020 | Jan 2020 | Sep 2020 |
| DESIGN | Sep 2020 | Mar 2021 | Sep 2020 | Mar 2021 |
| BID AWARD AND REGISTER CONTRCT | Mar 2021 | Dec 2025 | Mar 2021 | Dec 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

JAMAICA FAMILY EXTERIOR

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115JAFA
Project Description: JAMAICA ASSESSMENT FIRE ALARM SYSTEM

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HH-0115
Original Budget: \$1,075

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 213$ | $\$ 567$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 780$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2016 | Sep 2016 | Jan 2016 | Sep 2016 |
| DESIGN | Sep 2016 | Mar 2017 | Sep 2016 | Mar 2017 |
| BID AWARD AND REGISTER CONTRCT | Mar 2017 | Jan 2021 | Mar 2017 | Jan 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

JAMAICA ASSESSMENT --

## Scope Summary:

FIRE ALARM SYSTEM

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SINT
Project Description: SPRINGFIELD BLD FACADE RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HH-0112
Original Budget: \$576
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 48$ | $\$ 0$ | $\$ 528$ | $\$ 0$ | $\$ 0$ | $\$ 576$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:

Project Location:

Scope Summary:
FACADE RECONSTRUCTION

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: HH115SMEP
Project Description: SPRINGFIELD BLD BOILER RECONSTRUCTION

Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HH-0112
Original Budget: \$420
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 210$ | $\$ 210$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 420$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2021 | Feb 2022 | May 2021 | Feb 2022 |
| DESIGN | Feb 2022 | Aug 2022 | Feb 2022 | Aug 2022 |
| BID AWARD AND REGISTER CONTRCT | Aug 2022 | May 2027 | Aug 2022 | May 2027 |

Explanation for Delay:

Project Location:

Scope Summary:
BOILER RECONST

Managing Agency: 071 : DEPT OF HOMELESS SERVICES
Project Id: SOLARDHS2
Project Description: Solar PV system at Borden Avenue facility

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: $\$ 1,428$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,313$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,313$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Jun 2020 | Jun 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Aug 2020 | Jul 2020 | Aug 2020 |
| CONSTRUCTION TO 50\% | Aug 2020 | Feb 2021 | Aug 2020 | Feb 2021 |
| CONSTRUCTION TO 75\% | Feb 2021 | May 2021 | Feb 2021 | May 2021 |
| SUBSTANTIAL COMPLETION | May 2021 | Jul 2021 | May 2021 | Jul 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021 | Aug 2021 | Jul 2021 | Aug 2021 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

SOLAR PV SYSTEM AT BORDEN AVENUE FACILITY AT 21-10 BORDEN AVENUE, QUEENS

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C101-SEC
Project Description: PERIMETER SECURITY \& CAMERA REPLACEMENT

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE
Community Boards Served: 400
Borough: QUEENS
Budget Lines: C-0101
Original Budget: $\quad \$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Mar 2023 | Dec 2028 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:

Managing Agency: 072 : DEPARTMENT OF CORRECTION
Project Id: C75SEWR
Project Description: RECONSTRUCTION OF RI SEWER LINES

Ten-Year Plan Category: BUILDING SYSTEMS AND INFRASTRUCTURE
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: C-0075
Original Budget: \$1,550

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,167$ | $\$ 7,536$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,703$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2012 | Sep 2012 | Aug 2013 | Nov 2013 |
| DEVELOP SCOPE | Sep 2012 | Jan 2013 | Nov 2013 | Mar 2014 |
| PRELIMINARY DESIGN | Jan 2013 | Jul 2013 | Mar 2014 | Sep 2014 |
| FINAL DESIGN | Jul 2013 | Oct 2013 | Sep 2014 | Dec 2014 |
| BID AWARD AND REGISTER CONTRCT | Oct 2013 | Feb 2014 | Dec 2014 | Apr 2015 |
| CONSTRUCTION TO 25\% | Feb 2014 | Jun 2014 | Apr 2015 | Aug 2015 |
| CONSTRUCTION TO 50\% | Jun 2014 | Oct 2014 | Aug 2015 | Dec 2015 |
| CONSTRUCTION TO 75\% | Oct 2014 | Jan 2015 | Dec 2015 | Mar 2016 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2015 | Mar 2015 | Mar 2016 | May 2016 |
| SUBSTANTIAL COMPLETION | Mar 2015 | Apr 2015 | May 2016 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

RIKER ISLAND SEWER LINES HAVE DETERIORATED AND NEED TO BE RECONSTRUCTED.

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNSJMS2
Project Description: South Jamaica MSC renovation.

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS
Community Boards Served:
Borough: QUEENS
Budget Lines: HR-D002
Original Budget: \$190
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 190$ | $\$ 0$ | $\$ 190$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RENOVATION OF SOUTH JAMAICA MSC

Managing Agency: 096 : HUMAN RESOURCES ADMINISTRATION
Project Id: HRCNSJMSC
Project Description: South Jamaica MSC renovation

Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS
Community Boards Served:
Borough: QUEENS
Budget Lines: HR-D002
Original Budget: \$250
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 298$ | $\$ 0$ | $\$ 298$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
RENOVATION

Managing Agency: 125 : DEPARTMENT FOR THE AGING
Project Id: AGWOODRE1
Project Description: Woodside houses new gym for the elderly

Ten-Year Plan Category: DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION
Community Boards Served: 401
Borough: QUEENS
Budget Lines: AG-D001
Original Budget: \$65

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 65$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 65$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2015 | Nov 2015 | Jun 2023 | Nov 2023 |
| DESIGN | Nov 2015 | Feb 2016 | Nov 2023 | Feb 2024 |
| BID AWARD AND REGISTER CONTRCT | Feb 2016 | Feb 2017 | Feb 2024 | Feb 2025 |
| CONSTRUCTION | Feb 2017 | Aug 2017 | Feb 2025 | Aug 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

WOODSIDE HOUSE NEW GYM FOR THE ELDERLY

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV040BTH1
Project Description: FTH - Flushing Town Hall - Bathroom Renovations HLD

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-Q040 PV-D040
Original Budget: \$1,022

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,867$ | $\$ 0$ | $\$ 0$ | $\$ 1,867$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RENVATIONS TO BATHROOM IN FTH.

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050CYLT
Project Description: MMI - Courtyard Lighting

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PV-Q050 PV-D050
Original Budget: \$750

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 957$ | $\$ 957$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Apr 2018 | Jun 2019 | Jun 2024 | Sep 2025 |
| PRELIMINARY DESIGN | Jul 2019 | Oct 2019 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Oct 2019 | Apr 2020 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Apr 2020 | Jul 2020 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Jul 2020 | Nov 2020 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Nov 2020 | Mar 2021 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Mar 2021 | Jul 2021 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2021 | Oct 2021 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Oct 2021 | Dec 2021 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021 | Jan 2022 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

INSTALLATION OF NEW LIGHTING IN COURTYARD NEEDED FOR SPECIAL EVENTS AND EMERGENCIES.

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050ENTR
Project Description: MMI - Upgrades to Building Entrance
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-D050
Original Budget: \$223

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 223$ | $\$ 223$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2021 | Sep 2022 | Jun 2025 | Sep 2025 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2026 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

UPGRADES TO ENTRANCE INCLUDING FACADE LIGHTING, SIGNAGE INFRASTRUCTURE, DIGITAL KIOSKS AND AUTOMATED DOORS.

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV050MECH
Project Description: MMI - Mechanical Systems Upgrade
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-D050 PV-0050 PV-Q050
Original Budget: $\quad \$ 1,724$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,734$ | $\$ 0$ | $\$ 2,734$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2021 | Sep 2022 | Jun 2024 | Sep 2024 |
| PUNSTRUCTION | Sep 2022 | Sep 2023 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2025 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

UPGRADES TO HVAC, BMS AND SECURITY SYSTEMS.

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV272-PAV
Project Description: QBG PAVILION GARDEN

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-D272 PV-0272
Original Budget: \$1,956

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,956$ | $\$ 0$ | $\$ 1,956$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2027 | Sep 2027 | Jun 2027 | Sep 2027 |
| PRELIMINARY DESIGN | Sep 2027 | Jan 2028 | Sep 2027 | Jan 2028 |
| FINAL DESIGN | Jan 2028 | Jul 2028 | Jan 2028 | Jul 2028 |
| BID AWARD AND REGISTER CONTRCT | Jul 2028 | Oct 2028 | Jul 2028 | Oct 2028 |
| CONSTRUCTION TO 25\% | Oct 2028 | Feb 2029 | Oct 2028 | Feb 2029 |
| CONSTRUCTION TO 50\% | Feb 2029 | Jun 2029 | Feb 2029 | Jun 2029 |
| CONSTRUCTION TO 75\% | Jun 2029 | Oct 2029 | Jun 2029 | Oct 2029 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2029 | Jan 2030 | Oct 2029 | Jan 2030 |
| SUBSTANTIAL COMPLETION | Jan 2030 | Mar 2030 | Jan 2030 | Mar 2030 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2030 | Apr 2030 | Mar 2030 | Apr 2030 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

TBD

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274-AH2
Project Description: NYHOS - New York Hall of Science - Air Handlers Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-0274
Original Budget: $\$ 4,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,950$ | $\$ 3,950$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2026 | Sep 2026 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2026 | Jan 2027 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2027 | Jul 2027 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2027 | Oct 2027 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2027 | Feb 2028 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2028 | Jun 2028 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2028 | Oct 2028 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2028 | Jan 2029 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2029 | Mar 2029 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2029 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

AIR HANDLERS

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274ELV2
Project Description: NYHOS - New York Hall of Science - Elevator

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-Q274 PV-0274
Original Budget: \$1,986

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,765$ | $\$ 1,765$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Sep 2020 | Jun 2028 | Sep 2028 |
| PRELIMINARY DESIGN | Sep 2020 | Jan 2021 | Sep 2028 | Jan 2029 |
| FINAL DESIGN | Jan 2021 | Jul 2021 | Jan 2029 | Jul 2029 |
| BID AWARD AND REGISTER CONTRCT | Jul 2021 | Oct 2021 | Jul 2029 | Oct 2029 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2029 | Feb 2030 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2030 | Jun 2030 |
| CONSTRUCTION TO 75\% | Jun 2022 | Oct 2022 | Jun 2030 | Oct 2030 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Jan 2023 | Oct 2030 | Jan 2031 |
| SUBSTANTIAL COMPLETION | Jan 2023 | Mar 2023 | Jan 2031 | Mar 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Mar 2031 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

NYHOS - NEW YORK HALL OF SCIENCE - ELEVATOR

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274PERI
Project Description: NYHOS - New York Hall of Science, Perimeter Landscaping

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-D274 PV-Q274
Original Budget: \$1,186

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,186$ | $\$ 0$ | $\$ 3,186$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2027 | Aug 2027 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Aug 2027 | Dec 2027 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Dec 2027 | Jun 2028 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jun 2028 | Sep 2028 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Sep 2028 | Jan 2029 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Jan 2029 | May 2029 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | May 2029 | Sep 2029 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Sep 2029 | Dec 2029 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Dec 2029 | Feb 2030 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Feb 2030 | Mar 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NEW PERIMETER FENCE AND SECURITY CAMERAS.

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274RSRF
Project Description: NYHOS - New York Hall of Science - Air Handlers Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-D274
Original Budget: $\$ 4,317$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,317$ | $\$ 0$ | $\$ 4,317$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2025 | Jul 2025 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2025 | Feb 2026 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2026 | Oct 2026 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2026 | Jan 2027 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2027 | Mar 2027 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027 | Apr 2027 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

TBD

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV274THTR
Project Description: NYHOS - New York Hall of Science -THEATER RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-Q274
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2028 | Sep 2028 | Jun 2028 | Sep 2028 |
| PRELIMINARY DESIGN | Sep 2028 | Jan 2029 | Sep 2028 | Jan 2029 |
| FINAL DESIGN | Jan 2029 | Jul 2029 | Jan 2029 | Jul 2029 |
| BID AWARD AND REGISTER CONTRCT | Jul 2029 | Oct 2029 | Jul 2029 | Oct 2029 |
| CONSTRUCTION TO 25\% | Oct 2029 | Feb 2030 | Oct 2029 | Feb 2030 |
| CONSTRUCTION TO 50\% | Feb 2030 | Jun 2030 | Feb 2030 | Jun 2030 |
| CONSTRUCTION TO 75\% | Jun 2030 | Oct 2030 | Jun 2030 | Oct 2030 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2030 | Jan 2031 | Oct 2030 | Jan 2031 |
| SUBSTANTIAL COMPLETION | Jan 2031 | Mar 2031 | Jan 2031 | Mar 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2031 | Apr 2031 | Mar 2031 | Apr 2031 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

TBD

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV466QTP
Project Description: QTIP - Queens Theater in the Park Shulman Theatre Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: PV-Q466 PV-D466 PV-0466
Original Budget: $\quad \$ 2,846$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 6,280$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,780$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Sep 2020 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2020 | Jan 2021 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2021 | Jul 2021 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2021 | Oct 2021 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2022 | Oct 2022 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Jan 2023 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2023 | Mar 2023 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RENOVATION

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ATTC
Project Description: PS1 - Attic Renovation for Studios

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PV-Q501 PV-0501 PV-D501 PV-D467
Original Budget: $\$ 2,230$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,901$ | $\$ 2,901$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2016 | Sep 2016 | Jul 2026 | Sep 2026 |
| PRELIMINARY DESIGN | Sep 2016 | Jan 2017 | Sep 2026 | Jan 2027 |
| FINAL DESIGN | Jan 2017 | Jul 2017 | Jan 2027 | Jul 2027 |
| BID AWARD AND REGISTER CONTRCT | Jul 2017 | Oct 2017 | Jul 2027 | Oct 2027 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2027 | Feb 2028 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2028 | Jun 2028 |
| CONSTRUCTION TO 75\% | Jun 2018 | Oct 2018 | Jun 2028 | Oct 2028 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2018 | Dec 2018 | Oct 2028 | Jan 2029 |
| SUBSTANTIAL COMPLETION | Jan 2019 | Mar 2019 | Jan 2019 | Mar 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019 | Mar 2019 | Mar 2019 | Mar 2019 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

RENOVATION OF PS1'S ATTIC SPACE AND BASEMENT TO CREATE ARTISTS STUDIOS AND EDUCATION SPACE. SCOPE INCLUDES ADA UPGRADES ELEVATOR.

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ELEV
Project Description: PS1 - Elevator Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PV-0501
Original Budget: \$563

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jun 2025 | Sep 2025 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Sep 2025 | Jan 2026 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Jan 2026 | Jul 2026 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Jul 2026 | Oct 2026 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jun 2027 | Oct 2027 |
| CONSTRUCTION TO 75\% | Oct 2021 | Dec 2021 | Oct 2027 | Jan 2028 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2021 | Feb 2022 | Jan 2028 | Mar 2028 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Mar 2022 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
CONSTRUCTION

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501ROOF
Project Description: PS1 - Renovation of PS1 Roof Areas PH 2

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 402
Borough: QUEENS
Budget Lines: PV-D501 PV-Q501 PV-0501
Original Budget: $\$ 3,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,500$ | $\$ 3,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Sep 2023 | Jun 2026 | Aug 2026 |
| PRELIMINARY DESIGN | Sep 2023 | Jan 2024 | Aug 2026 | Dec 2026 |
| FINAL DESIGN | Jan 2024 | Jul 2024 | Dec 2026 | Jun 2027 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Oct 2024 | Jun 2027 | Sep 2027 |
| CONSTRUCTION TO 25\% | Oct 2024 | Feb 2025 | Sep 2027 | Jan 2028 |
| CONSTRUCTION TO 50\% | Feb 2025 | Jun 2025 | Jan 2028 | May 2028 |
| CONSTRUCTION TO 75\% | Jun 2025 | Oct 2025 | May 2028 | Sep 2028 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2025 | Jan 2026 | Sep 2028 | Dec 2028 |
| SUBSTANTIAL COMPLETION | Jan 2026 | Mar 2026 | Dec 2028 | Feb 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026 | Apr 2026 | Feb 2029 | Mar 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RENOVATION OF PS1 ROOF AREAS, SUBSEQUENT PHASE OF PS1'S ROOF ACCESS AND ATTIC PROJECT PV501ATTC

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV501RPH1
Project Description: PS1-Renovation of PS1 Roof Areas PH 1

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 402
Borough: QUEENS
Budget Lines: PV-Q501 PV-D501
Original Budget: \$1,111

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,224$ | $\$ 6,224$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2023 | Sep 2023 | Jun 2027 | Sep 2027 |
| PRELIMINARY DESIGN | Sep 2023 | Jan 2024 | Sep 2027 | Jan 2028 |
| FINAL DESIGN | Jan 2024 | Jul 2024 | Jan 2028 | Jul 2028 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Oct 2024 | Jul 2028 | Oct 2028 |
| CONSTRUCTION TO 25\% | Oct 2024 | Feb 2025 | Oct 2028 | Feb 2029 |
| CONSTRUCTION TO 50\% | Feb 2025 | Jun 2025 | Feb 2029 | Jun 2029 |
| CONSTRUCTION TO 75\% | Jun 2025 | Oct 2025 | Jun 2029 | Oct 2029 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2025 | Jan 2026 | Oct 2029 | Jan 2030 |
| SUBSTANTIAL COMPLETION | Jan 2026 | Mar 2026 | Jan 2030 | Mar 2030 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026 | Apr 2026 | Mar 2030 | Apr 2030 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ROOF RENOVATION

Managing Agency: 126 : DEPARTMENT OF CULTURAL AFFAIRS
Project Id: PV502ELEV
Project Description: JCAL - Elevator Reconstruction/Modernization Section

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: PV-Q502 PV-0502 PV-D502
Original Budget: $\$ 3,217$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,878$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,878$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Sep 2020 | Jun 2025 | Sep 2025 |
| DEVELOP SCOPE | Sep 2020 | Jan 2021 | Sep 2025 | Jan 2026 |
| PRELIMINARY DESIGN | Jan 2021 | Jul 2021 | Jan 2026 | Jul 2026 |
| FINAL DESIGN | Jul 2021 | Oct 2021 | Jul 2026 | Oct 2026 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Feb 2022 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 25\% | Feb 2022 | Jun 2022 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 50\% | Jun 2022 | Oct 2022 | Jun 2027 | Oct 2027 |
| CONSTRUCTION TO 75\% | Oct 2022 | Jan 2023 | Oct 2027 | Jan 2028 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2023 | Mar 2023 | Jan 2028 | Mar 2028 |
| SUBSTANTIAL COMPLETION | Mar 2023 | Apr 2023 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

ELEVATOR UPGRADES

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ECODOCKHC
Project Description: ECO-DOCK AT HALLETS COVE
Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-D401 ED-0409 P-Q245
Original Budget: \$1,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,680 | \$0 | \$0 | \$0 | \$1,521 | \$799 | \$0 | \$5,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jan 2016 | Jun 2018 |  | Jan 2016 | Jun 2018 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2018 | Jun 2018 |  | Jul 2018 | Jun 2018 |  |
| CONSTRUCTION |  |  | Jul 2018 | Jun 2021 |  | Jul 2018 | Jun 2023 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jul 2021 | Jun 2021 |  | Jul 2023 | Jun 2023 |  |
| SUBSTANTIAL COMPLETION |  |  | Jul 2021 | Jun 2021 |  | Jul 2023 | Jun 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2021 | Jul 2021 |  | Jul 2023 | Jun 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ECODOCKHC

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ1191
Project Description: Vernon Boulevard Bulkhead Replacement
Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: RE-0025 HW-0001Q
Original Budget: \$1,750

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$4,614 | \$153 | \$0 | \$242 | \$0 | \$0 | \$0 | \$5,009 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2002 | Jan 2002 |  | Jan 2002 | Jan 2002 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jan 2002 | Feb 2002 |  | Jan 2002 | Feb 2002 |  |
| CONSTRUCTION |  |  | Jul 2016 | Jul 2019 |  | Jul 2016 | Jul 2021 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jul 2019 | Jul 2019 |  | Jul 2021 | Jul 2021 |  |
| SUBSTANTIAL COMPLETION |  |  | Jul 2019 | Jul 2019 |  | Jul 2021 | Jul 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2019 | Jul 2019 |  | Jul 2021 | Jun 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

VERNON BOULEVARD BULKHEAD REPLACEMENT

## Scope Summary:

VERNON BOULEVARD BULKHEAD REPLACEMENT

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ1209
Project Description: Utopia Parkway Safety Improvements \& Seawall Repair
Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200 HW-0001Q
Original Budget: \$25,263

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$6,263 | \$0 | \$19,000 | \$0 | \$0 | \$0 | \$25,263 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2023 | Jul 2023 |  | Jul 2023 | Jul 2023 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2023 | Aug 2023 |  | Jul 2023 | Aug 2023 |  |
| CONSTRUCTION |  |  | Aug 2023 | Sep 2023 |  | Aug 2023 | Sep 2023 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Sep 2023 | Sep 2023 |  | Sep 2023 | Sep 2023 |  |
| SUBSTANTIAL COMPLETION |  |  | Sep 2023 | Oct 2023 |  | Sep 2023 | Oct 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Oct 2023 | Jun 2025 |  | Oct 2023 | Jun 2025 |  |

## Explanation for Delay:

## Project Location:

## Scope Summary:

UTOPIA PARKWAY SAFETY IMPROVEMENTS \& SEAWALL REPAIR

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: HWQ187A
Project Description: 132nd St Construction - 20th Ave to Linden Place

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: ED-0075 HW-0001Q HW-0001 SE-0200Q HW-1674
Original Budget: \$7,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$14,613 | \$29,417 | \$4,605 | \$0 | \$0 | \$0 | \$0 | \$48,635 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2008 | Jan 2009 |  | Jun 2010 | Jun 2010 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jan 2009 | Jan 2009 |  | Jun 2010 | Jun 2010 |  |
| CONSTRUCTION |  |  | Jan 2009 | Jan 2011 |  | Jul 2001 | Jun 2019 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jan 2011 | Jan 2011 |  | Jul 2019 | Jun 2019 |  |
| SUBSTANTIAL COMPLETION |  |  | Jan 2011 | Jan 2011 |  | Jul 2019 | Jun 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jan 2011 | Jan 2011 |  | Jul 2019 | Jul 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF 132ND STREET BETWEEN 20TH AVE AND LINDEN PLACE IN THECOLLEGE POINT CORPORATE PARK. PROJECT IS ALSO KNOWN AS THE LINDEN PLACE EXTENSION

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMAAECT
Project Description: GDJC - Atlantic Avenue Extension - Construction
Ten-Year Plan Category: COMMERCIAL DEVELOPMENT
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0075 ED-Q384 HW-0001Q
Original Budget: \$11,318

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$8,083 | \$151 | \$0 | \$222 | \$0 | \$0 | \$1,390 | \$9,846 |
| Non-City | \$5,576 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,577 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Dec 2013 | May 2014 |  | Dec 2013 | Jun 2014 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | May 2014 | May 2014 |  | Jun 2014 | Jun 2014 |  |
| CONSTRUCTION |  |  | May 2014 | Jan 2016 |  | Jun 2014 | Jan 2016 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jan 2016 | Jan 2016 |  | Jan 2016 | Jan 2016 |  |
| SUBSTANTIAL COMPLETION |  |  | Jan 2016 | Jan 2016 |  | Jan 2016 | Jan 2016 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jan 2016 | Jan 2016 |  | Jan 2016 | Jun 2029 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

GDJC - ATLANTIC AVENUE EXTENSION - CONSTRUCTION INCLUDING PM AND CM FEES.

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: JAMSTPLZ
Project Description: Station Plaza Design \& Construction

Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0075 HW-0001Q
Original Budget: \$27,212

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 3,754$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,871$ | $\$ 13,625$ |
| Non-City | $\$ 0$ | $\$ 15,933$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,933$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jan 2016 | Jun 2018 | Jan 2016 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Jun 2018 | Jul 2018 | Jun 2018 |
| CONSTRUCTION | Jul 2018 | Jun 2021 | Jul 2018 | Jun 2031 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2021 | Jun 2021 | Jul 2031 | Jun 2031 |
| SUBSTANTIAL COMPLETION | Jul 2021 | Jun 2021 | Jul 2031 | Jun 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021 | Jul 2021 | Jul 2031 | Jul 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

STATION PLAZA DESIGN \& CONSTRUCTION

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: P-4QNSWAY
Project Description: Queensway - LIRR Rockaway Branch Line Into A Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q P-D019
Original Budget: \$34,991

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 5,001$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 30,000$ | $\$ 0$ | $\$ 35,001$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2024 | Dec 2022 | Dec 2024 |
| BID/ REGISTER CONTRACT | Dec 2024 | Sep 2025 | Dec 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Sep 2027 | Sep 2025 | Sep 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027 | Sep 2028 | Sep 2027 | Sep 2028 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

QUEENSWAY -- LIRR ROCKAWAY BRANCH LINE INTO A PARK

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: ROCKBLVD
Project Description: FA - Rockaway BLVD

Ten-Year Plan Category: NEIGHBORHOOD REVITALIZATION
Community Boards Served: $\quad 400410412413$
Borough: QUEENS
Budget Lines: ED-D384
Original Budget: $\$ 1,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Aug 2006 | Aug 2006 | Aug 2006 | Aug 2006 |
| BID AWARD AND REGISTER CONTRCT | Aug 2006 | Sep 2006 | Aug 2006 | Sep 2006 |
| CONSTRUCTION | Sep 2006 | Oct 2006 | Apr 2011 | Jun 2011 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2006 | Oct 2006 | Jul 2011 | Jun 2011 |
| SUBSTANTIAL COMPLETION | Oct 2006 | Nov 2006 | Jul 2011 | Jun 2011 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2006 | Nov 2006 | Jul 2011 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ROCKAWAY BLVD

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: SANDRLHPS
Project Description: FA Resiliency - Land Hardening Hunters Point South

Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: FA-0027
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 25$ | $\$ 225$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 250$ |
| Non-City | $\$ 75$ | $\$ 675$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 750$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Jul 2016 | Jul 2018 | Jul 2018 |
| DESIGN | Jul 2016 | Aug 2016 | Jul 2018 | Aug 2018 |
| BID AWARD AND REGISTER CONTRCT | Aug 2016 | Sep 2016 | Aug 2018 | Sep 2018 |
| CONSTRUCTION | Sep 2016 | Sep 2016 | Sep 2018 | Sep 2018 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2016 | Oct 2016 | Sep 2018 | Oct 2018 |
| SUBSTANTIAL COMPLETION | Oct 2016 | Oct 2019 | Oct 2018 | Oct 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FA RESILIENCY - LAND HARDENING HUNTS POINTS

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLETINF
Project Description: Willets Point Redevelopment Infrastructure
Ten-Year Plan Category: COMMERCIAL DEVELOPMENT
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: ED-0075
Original Budget: \$166,402

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$57,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 | \$57,877 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jan 2010 | Jan 2011 |  | Aug 2019 | Sep 2019 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jan 2011 | Jan 2011 |  | Sep 2019 | Sep 2019 |  |
| CONSTRUCTION |  |  | Jan 2011 | Jan 2013 |  | Sep 2019 | Sep 2019 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jan 2013 | Jan 2013 |  | Sep 2019 | Sep 2019 |  |
| SUBSTANTIAL COMPLETION |  |  | Jan 2013 | Jan 2013 |  | Sep 2019 | Jun 2031 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jan 2013 | Jan 2013 |  | Jun 2031 | Jun 2031 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

WILLETS POINT INFRASTRUCTURE

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLTFAOF
Project Description: FA - Willets Point Phase IA Offsite Infrastructure
Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0075
Original Budget: \$104,031

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 92,071$ | $\$ 31,383$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 123,454$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jul 2019 | Jul 2019 | Jul 2019 | Jul 2019 |
| BID AWARD AND REGISTER CONTRCT | Jul 2019 | Aug 2019 | Jul 2019 | Aug 2019 |
| CONSTRUCTION | Aug 2019 | Sep 2019 | Aug 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Sep 2022 | Sep 2019 | Sep 2022 |
| SUBSTANTIAL COMPLETION | Sep 2022 | Oct 2022 | Sep 2022 | Oct 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022 | Oct 2022 | Oct 2022 | Oct 2022 |

## Explanation for Delay:

Project Location:

## Scope Summary:

FA - WILLETS POINT PHASE IA OFFSITE INFRASTRUCTURE

Managing Agency: 801 : DEPT OF SMALL BUSINESS SERVICES
Project Id: WILLTFAON
Project Description: FA - Willet's Point Onsite Infrastructure
Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0075 SE-0200Q
Original Budget: \$75,638

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$70,638 | \$22,723 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$118,361 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jul 2019 | Jul 2019 |  | Jul 2019 | Jul 2019 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2019 | Aug 2019 |  | Jul 2019 | Aug 2019 |  |
| CONSTRUCTION |  |  | Aug 2019 | Sep 2019 |  | Aug 2019 | Sep 2019 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Sep 2019 | Sep 2022 |  | Sep 2019 | Sep 2024 |  |
| SUBSTANTIAL COMPLETION |  |  | Sep 2022 | Oct 2022 |  | Sep 2024 | Oct 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Oct 2022 | Oct 2022 |  | Oct 2024 | Oct 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FA - WILLETS POINT ONSIDE INFRASTRUCUTRE

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15RFGR
Project Description: REDFERN COMMUNITY CENTER PLAYGROUND

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 414
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$150


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

UPGRADE COMMUNITY CENTER PLAYGROUND

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM15SJBC
Project Description: SOUTH JAMAICA HOUSES BASKETBALL COURT UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$50

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 50$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2015 | Jun 2015 | Jul 2016 | Jan 2017 |
| DESIGN | Jul 2015 | Nov 2015 | Jan 2017 | Jun 2017 |
| BID AWARD AND REGISTER CONTRCT | Nov 2015 | Nov 2016 | Jun 2017 | Jun 2018 |
| CONSTRUCTION | Nov 2016 | May 2017 | Jun 2017 | Jun 2018 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016 | May 2017 | Jun 2018 | Oct 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

UPGRADE BASKETBALL COURTS

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16ASBC
Project Description: ASTORIA HOUSES RENOVATE BASKETBALL COURT

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$350

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$221 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2016 | Jul 2016 |  | Jan 2016 | Jul 2016 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2016 | Nov 2016 |  | Jul 2016 | Nov 2016 |  |
| CONSTRUCTION |  |  | Nov 2016 | Nov 2017 |  | Nov 2016 | Nov 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2017 | May 2018 |  | Nov 2016 | Nov 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2017 | May 2018 |  | Nov 2017 | May 2023 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

ASTORIA HOUSES RENOVATE BASKETBALL COURT

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM16CMPL
Project Description: CARLTON MANOR PLAYGROUND RENOVATIONS BASKETBALL COURTS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 414
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$250


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PLAYGROUND RENOVATIONS, INCLUDING BASKETBALL COURTS

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17AHPL
Project Description: ASTORIA HOUSES PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HA-Q001
Original Budget: \$350

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$311 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Feb 2017 | Jul 2017 |  | Feb 2017 | Jul 2017 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| CONSTRUCTION |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2018 | Jun 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ASTORIA HOUSES PLAYGROUND UPGRADE

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17BPSC
Project Description: BAISLEY PARK INSTALLATION OF SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HA-Q001
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$434 | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DESIGN |  |  | Feb 2017 | Jul 2017 |  | Feb 2017 | Jul 2017 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| CONSTRUCTION |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2018 | May 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BAISLEY PARK HOUSES INSTALLATION OF SECURITY CAMERAS

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17LGPL
Project Description: LATIMER GARDENS PLAYGROUND UPGRADE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HA-Q001
Original Budget: \$350

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$313 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Feb 2017 | Jul 2017 |  | Feb 2017 | Jul 2017 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| CONSTRUCTION |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2018 | Jul 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

LATIMER GARDENS PLAYGROUND UPGRADE

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM17SHSC
Project Description: SHELTON HOUSES INSTALLATION OF CCTV'S AND LAC'S

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-Q001
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$462 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Feb 2017 | Jul 2017 |  | Feb 2017 | Jul 2017 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| CONSTRUCTION |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2017 | Dec 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2018 | Jun 2019 |  | Dec 2018 | Dec 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SHELTON HOUSES INSTALLATION OF SECURITY CAMERAS

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18BLGR
Project Description: BLAND HOUSES GROUNDS BEAUTIFICATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 407
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2018 | Jun 2018 |  | Jan 2018 | Jun 2018 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2019 | Dec 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BLAND GROUNDS BEAUTIFICATION, INCLUDES BENCHES, SIGNAGE AND GATE AT ENTRANCE

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM18COTV
Project Description: LAYERED SECURITY ACCESS AT CONLON LIFHE

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$220

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2018 | Jun 2018 |  | Jan 2018 | Jun 2018 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2019 | Dec 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

LAYERED SECURITY ACCESS AT CONLON LIFHE

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19CLHS
Project Description: CONLON LIHFE HVAC SYSTEM

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Oct 2018 | Apr 2019 |  | Oct 2018 | Apr 2019 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Apr 2019 | Oct 2019 |  | Apr 2019 | Oct 2019 |  |
| CONSTRUCTION |  |  | Oct 2019 | Oct 2020 |  | Oct 2019 | Oct 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Oct 2020 | Apr 2021 |  | Oct 2019 | Oct 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Oct 2020 | Apr 2021 |  | Oct 2020 | Oct 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

FUNDING WILL PROVIDE UPGRADES TO THE HVAC SYSTEM

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM19WHRB
Project Description: WOODSIDE HOUSES RENOVATION OF BOYS AND GIRLS BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Nov 2018 | May 2019 |  | Nov 2018 | May 2019 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | May 2019 | Nov 2019 |  | May 2019 | Nov 2019 |  |
| CONSTRUCTION |  |  | Nov 2019 | Nov 2020 |  | Nov 2019 | Nov 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2020 | May 2021 |  | Nov 2019 | Nov 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2020 | May 2021 |  | Nov 2020 | Nov 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RENOVATION OF BOYS AND GIRLS BATHROOM

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20ASGR
Project Description: ASTORIA- GARDEN AND GROUNDS BEAUTIFICATION

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2018 | Jun 2018 |  | Jan 2018 | Jun 2018 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2019 | Dec 2021 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NYCHA GARDEN AND GROUND BEAUTIFICATION -- FUNDS WILL BE USED TO SUPPORT OUTDOOR FURNITURE, ADDITIONAL PLANT BEDS, AND A NEW IRRIGATION SYSTEM BEHIND THE ASTORIA HOUSES COMMUNITY CENTER

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHCS
Project Description: BAISLEY - CCTV CAMERA SYSTEM FOR ALL 27 BUILDINGS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: $\$ 1,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$231 | \$1,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2018 | Jun 2018 |  | Jan 2018 | Jun 2018 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2019 | Dec 2021 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NYCHA BAISLEY HOUSES CCT CAMERA SYSTEM -- CCT CAMERA SYSTEM FOR ALL 27 BUILDGINGS AT NYCHA BAISLEY HOUSES

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20BHLL
Project Description: BLAND HOUSES- LED LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 407
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$300

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2018 | Jun 2018 |  | Jan 2018 | Jun 2018 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2018 | Dec 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2019 | Jun 2020 |  | Dec 2019 | Dec 2021 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BLAND HOUSES- ADDITIONAL LED LIGHTING THROUGHOUT THE DEVELOPMENT

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20JYCL
Project Description: S JAMAICA - UPGRADE TO COMPUTER LAB AT YOUTH CENTER

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| PRELIMINARY DESIGN | Nov 2019 | Mar 2020 | Nov 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Sep 2020 | Mar 2020 | Sep 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2020 | Dec 2020 | Sep 2020 | Dec 2020 |
| CONSTRUCTION TO 25\% | Dec 2020 | Apr 2021 | Dec 2020 | Apr 2021 |
| CONSTRUCTION TO 50\% | Apr 2021 | Aug 2021 | Apr 2021 | Aug 2021 |
| CONSTRUCTION TO 75\% | Aug 2021 | Dec 2021 | Aug 2021 | Dec 2021 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2021 | Mar 2022 | Dec 2021 | Mar 2022 |
| SUBSTANTIAL COMPLETION | Mar 2022 | May 2022 | Mar 2022 | May 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022 | Jun 2022 | May 2022 | Jun 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

NYCHA SOUTH JAMAICA HOUSES CORNERSTONE YOUTH CENTER RENOVATION -- UPGRADE TO COMPUTER LAB AT NYCHA YOUTH CENTER

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM20RCCB
Project Description: RAVENSWOOD COMMUNITY CENTER BATHROOMS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Sep 2019 | Feb 2020 |  | Sep 2019 | Feb 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Feb 2020 | Aug 2020 |  | Feb 2020 | Aug 2020 |  |
| CONSTRUCTION |  |  | Aug 2020 | Aug 2021 |  | Aug 2020 | Aug 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Aug 2021 | Feb 2022 |  | Aug 2020 | Aug 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Aug 2021 | Feb 2022 |  | Aug 2021 | Feb 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

RENOVATION OF THE BATHROOMS IN THE RAVENSWOOD HOUSES COMMUNITY CENTER-- RENOVATION OF THE BATHROOMS THAT ARE IN BAD CONDITION IN THE RAVENSWOOD HOUSES COMMUNITY CENTER. (PB)

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21BHEL
Project Description: BEACH 41 STREET SECURITY UPGRADES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 414
Borough: QUEENS
Budget Lines: HA-Q001
Original Budget: \$400


Explanation for Delay:

Project Location:

## Scope Summary:

BEACH 41 STREET- INSTALLATION OF EXTERIOR LIGHTING

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21SJWW
Project Description: DIAGONAL CEMENT WALKWAY AT SOUTH JAMAICA HOUSES II

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$160

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$0 | \$160 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$160 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2020 | Dec 2020 |  |  | Jul 2020 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Jun 2021 |  |  | Dec 2020 | Jun 2021 |  |
| CONSTRUCTION |  |  | Jun 2021 | Jun 2022 |  |  | Jun 2021 | Jun 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2022 | Dec 2022 |  |  | Jun 2021 | Jun 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2022 | Dec 2022 |  |  | Jun 2022 | Dec 2022 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

PB: -NEW OPEN AREA WALKWAY AT SOUTH JAMAICA
HOUSES II-DIAGONAL CEMENTWALKWAY BETWEEN
BUILDING 15 AND BUILDING 16

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM21WSCB
Project Description: BATHROOM RENOVATIONS AT WOODSIDE HOUSES

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2020 | Dec 2020 |  | Jul 2020 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Jun 2021 |  | Dec 2020 | Jun 2021 |  |
| CONSTRUCTION |  |  | Jun 2021 | Jun 2022 |  | Jun 2021 | Jun 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2022 | Dec 2022 |  | Jun 2021 | Jun 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2022 | Dec 2022 |  | Jun 2022 | Dec 2022 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

WOODSIDE HOUSES SENIOR CENTER \& COMMUNITY CENTER BATHROOM RENOVATIONS-FUNDING FOR BATHROOM RENOVATIONS

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22AHSL
Project Description: ASTORIA HOUSES- SCIENCE LAB

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$650

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2022 | Jun 2022 |  | Jan 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2022 | Dec 2022 |  | Jun 2022 | Dec 2022 |  |
| CONSTRUCTION |  |  | Dec 2022 | Dec 2023 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2023 | Jun 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NYCHA ASTORIA HOUSES SCIENCE LAB -- SCIENCE LAB CONSTRUCTION/RENOVATION IN ASTORIA HOUSES.

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22BPCC
Project Description: Baisley Park Houses Community Center Reopen

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served:
Borough: QUEENS
Budget Lines: HA-0001
Original Budget: \$6,600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jun 2022 | Nov 2022 |  | Jun 2022 | Nov 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Nov 2022 | May 2023 |  | Nov 2022 | May 2023 |  |
| CONSTRUCTION |  |  | May 2023 | May 2024 |  | May 2023 | May 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | May 2024 | Nov 2024 |  | May 2023 | May 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | May 2024 | Nov 2024 |  | May 2024 | Nov 2024 |  |

## Explanation for Delay:

## Project Location:

## Scope Summary:

REOPEN BAISLEY PARK HOUSES COMMUNITY CENTER TO BE NAMED FOR AAMIR GRIFFIN

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22LMTU
Project Description: LATIMER GARDENS - TECHNOLOGY UPGRADE
Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 407
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$150

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2022 | Jun 2022 |  | Jan 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2022 | Dec 2022 |  | Jun 2022 | Dec 2022 |  |
| CONSTRUCTION |  |  | Dec 2022 | Dec 2023 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2023 | Jun 2024 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

LEWIS LATIMER HOUSE MUSEUM -- TECHNOLOGY UPGRADE

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22PBBQ
Project Description: POMONOK HOUSES- OUTDOOR RENOVATIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$250

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$198 | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2022 | Jun 2022 |  | Jan 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2022 | Dec 2022 |  | Jun 2022 | Dec 2022 |  |
| CONSTRUCTION |  |  | Dec 2022 | Dec 2023 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2023 | Jun 2024 |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

POMONOK HOUSES - OUTDOOR RENOVATIONS -- NEW BBQ AREA

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SJCA
Project Description: SOUTH JAMAICA I \& II- SECURITY OPERATIONS CENTER \& CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-Q001
Original Budget: $\$ 1,550$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jun 2022 | Dec 2022 |  | Jun 2022 | Dec 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2022 | Jun 2023 |  | Dec 2022 | Jun 2023 |  |
| CONSTRUCTION |  |  | Jun 2023 | Jun 2024 |  | Jun 2023 | Jun 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2024 | Dec 2024 |  | Jun 2023 | Jun 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jun 2024 | Dec 2024 |  | Jun 2024 | Dec 2024 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

NYCHA SOUTH JAMAICA HOUSES I\&II--SECURITY OPERATIONS CENTER (SOC), CAMERAS AND INFRASTRUCTURE FOR CAMERAS.

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM22SJCB
Project Description: SOUTH JAMAICA HOUSES- CLOUDBURST PLA ADDITIONS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$305

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2022 | Jun 2022 |  | Jan 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2022 | Dec 2022 |  | Jun 2022 | Dec 2022 |  |
| CONSTRUCTION |  |  | Dec 2022 | Dec 2023 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2022 | Dec 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2023 | Jun 2024 |  | Dec 2023 | Jun 2024 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

NYCHA SOUTH JAMAICA HOUSES: CLOUDBURST PLAN ADDITIONS -- BENCHES,AND LIGHTING FIXTURES IN BIORETENTION AREA

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23ALPL
Project Description: ASTORIA HOUSES- OUTDOOR LIGHTING

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$0

## Project Plan

|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date | Cur |  |

## Explanation for Delay:

Project Location:

## Scope Summary:

NYCHA ASTORIA HOUSES OUTDOOR LIGHTING. -- INSTALLATION OF NEW LIGHTING IN ASTORIA HOUSES PARKING LOT TO INCREASE VISIBILITY. WINNING PB PROJECT.

Managing Agency: 806 : HOUSING PRESERVATION AND DEVEL
Project Id: HAM23OSSC
Project Description: OCEAN SIDE HOUSES - SECURITY CAMERAS

Ten-Year Plan Category: LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE
Community Boards Served: 414
Borough: QUEENS
Budget Lines: HA-D001
Original Budget: \$0

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |

Explanation for Delay:

Project Location:

Scope Summary:
OCEAN SIDE HOUSES -- SECURITY CAMERAS

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 02201804
Project Description: LIC OUTFIT OFFICE SPACE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$2,874

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,764$ | $\$ 0$ | $\$ 0$ | $\$ 110$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,874$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Jan 2019 | Jul 2021 | Jan 2022 |
| DESIGN | Jan 2019 | Jun 2019 | Jan 2022 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

30-30 47TH AVENUE, LIC, NY 11101

## Scope Summary:

NYC H+H IS OUTFITTING THE NEWLY LEASED SPACE AT 30-30 46TH AVE., LIC,4TH FLOOR, WITH HARDWARE FOR NETWORK INFRASTRUCTURE AND END-USER DEVICES, AND FURNITURE.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201301
Project Description: ELMHURST RENOVATION OF ADULT ER
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 404
Borough: QUEENS
Budget Lines: HO-Q378 HO-D003 HO-0214
Original Budget: $\quad \$ 20,000$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,422 | \$0 | \$0 | \$8,867 | \$21,472 | \$0 | \$0 | \$32,761 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Feb 2016 |  |  | Feb 2016 |  |  |
| CONSTRUCTION |  |  | Jul 2017 |  |  | Jul 2017 |  |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2019 |  | 019 | Jul 2024 |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

## Scope Summary:

RENOVATE THE ADULT ER INCLUDING THE CONSTRUCTION OF AN ENCLOSED STRETCHER BAY AREA ADJACENT TO THE ER, REDESIGN OF THE TRIAGE/REGISTRATION AREA, AND CONSTRUCTION OF AN EMS RAMP.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201602
Project Description: EHC PARAPET \& CORNER FACADE REHAB A,B,D,E, J AND O\&G ANNEX.
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 404
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: $\quad \$ 2,804$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,660 | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,805 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Aug 2019 | Jun 2020 |  | Aug 2019 | Jun 2020 |  |
| CONSTRUCTION |  |  | Jul 2020 | Jun 2021 |  | Aug 2019 | Jun 2020 |  |
| CONSTRUCTION |  |  | Jul 2020 |  |  | Jul 2020 | Jun 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

79-01 BROADWAY, ELMHURST, N. Y. 11373

## Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, C, F AND G AT ELMHURST HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW11 COMPLIANCE.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201610
Project Description: RENOVATE JUNCTION BLVD CHILD HEALTH CLINIC
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 403
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: $\$ 4,087$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$3,740 | \$0 | \$0 | \$341 | \$0 | \$0 | \$0 | \$4,081 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Aug 2017 | Jun 2018 |  | Aug 2017 | Jun 2018 |  |
| CONSTRUCTION |  |  | Jul 2018 | Jun 2022 |  | Aug 2017 | Jun 2018 |  |
| CONSTRUCTION |  |  | Jul 2018 |  |  | Jul 2018 | Jun 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

34-33 JUNCTION BLVD. CORONA, NY 11372

## Scope Summary:

RENOVATE THE JUNCTION BLVD CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201804
Project Description: ELMHURST: REHABILITATE N \& S STAIRWELLS IN PARKING GARAGE

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$992

| Project Plan |
| :--- |
|  Prior <br> Actuals 2023 $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC  <br>  $\$ 773$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 219$ $\$ 0$ Total <br> City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$  <br> Non-City   Original Original Current Current   |
| Milestone |

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
79-01 BROADWAY, QUEENS, NY

## Scope Summary:

REHABILITATE N \& S STAIRWELLS IN PARKING GARAGE

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33201901
Project Description: ELMHURST L\&D ROOMS AND MFM UNIT SUITE RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-Q378 HO-D003 HO-0214
Original Budget: $\$ 4,320$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$445 | \$11,275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,720 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2019 | Jan 2020 |  | Jul 2019 | Jan 2020 |  |
| CONSTRUCTION |  |  | Jan 2020 | Jun 2022 |  | Jan 2020 | Jun 2025 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

79-01 BROADWAY, ELMHURST, NEW YORK 11373

## Scope Summary:

CONSTRUCTION OF THE LABOR AND DELIVERY ROOMS AND NURSING STATIONS AT ELMHURST HOSPITAL CENTER

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202002
Project Description: ELMHURST: CONSTRUCT AMBULATORY CENTER
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-D003 HO-0214
Original Budget: $\quad \$ 5,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$551 | \$0 | \$4,949 | \$2,299 | \$0 | \$0 | \$0 | \$7,799 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Jul 2019 | Nov 2020 |  | Jul 2019 | Nov 2020 |  |
| CONSTRUCTION |  |  | Nov 2020 | Nov 2023 |  | Nov 2020 | Nov 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2023 | Feb 2024 |  | Nov 2023 | Feb 2024 |  |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

## Scope Summary:

CONSTRUCT AMBULATORY CENTER AT NYC HEALTH + HOSPITALS / ELMHURST

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202003
Project Description: ELMHURST: Upgrade of Emergency Electrical System
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$5,004

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$327 | \$7,551 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,878 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2019 | Nov 2020 |  | Jul 2019 | Nov 2020 |  |
| CONSTRUCTION |  |  | Nov 2020 | Nov 2023 |  | Nov 2020 | Nov 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2023 | Feb 2024 |  | Nov 2023 | Feb 2024 |  |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

## Scope Summary:

UPGRADE EMERGENCY ELECTRICAL SYSTEMS - EES TYPE 1

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202102
Project Description: ELMHURST: CONVERSION OF VACANT PYSCH UNIT 30 BED UNIT
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-D003
Original Budget: $\quad \$ 2,500$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 500$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST, NY 11373

## Scope Summary:

CONVERSION OF VACANT PYSCH UNIT

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202104
Project Description: ELMURST MODERNIZE FREIGHT ELEVATORS
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$1,012

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 171$ | $\$ 885$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,056$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2020 | Sep 2021 | May 2020 | Sep 2021 |
| DESIGN | Sep 2021 | Sep 2023 | Sep 2021 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Dec 2023 | Sep 2023 | Dec 2023 |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, QUEENS, NY 11373

## Scope Summary:

MODERNIZE FREIGHT ELEVATORS

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202108
Project Description: ELMHURST ROOF REPLACEMENT (3 ROOFS)
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$1,606

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,606$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,606$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2021 | May 2022 | Jul 2021 | May 2022 |
| DESIGN | May 2022 | May 2023 | Jul 2021 | May 2022 |
| CONSTRUCTION | May 2022 | May 2023 | May 2022 | May 2023 |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, QUEENS, NY

## Scope Summary:

NYC HEALTH + HOSPITALS / ELMHURST (79-01 BROADWAY, QUEENS, NY) ROOF REPLACEMENT

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202111
Project Description: ELMHURST: BUILD A CERTIFIED PEDIATRIC INTENSIVE CARE UNIT
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-Q378
Original Budget: \$3,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2021 | Nov 2021 |  | Jan 2021 | Nov 2021 |  |
| CONSTRUCTION |  |  | Nov 2021 | Nov 2022 |  | Jan 2021 | Nov 2021 |  |
| CONSTRUCTION |  |  | Nov 2021 |  |  | Nov 2021 | Nov 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

79-01 BROADWAY, QUEENS, NY 11373

## Scope Summary:

ELMHURST HOSPITAL CENTER: BUILD A CERTIFIED PEDIATRIC INTENSIVE CAREUNIT

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202112
Project Description: ELMHURST ELEVATOR MODERNIZATION CARS 1-5, O \& G
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$2,253
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 295$ | $\$ 1,958$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,253$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Nov 2021 | Jul 2020 | Nov 2021 |
| DESIGN | Nov 2021 | Nov 2023 | Nov 2021 | Nov 2023 |
| CONSTRUCTION | Nov 2023 | Feb 2024 | Nov 2023 | Feb 2024 |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST NY 11373

## Scope Summary:

ELEVATOR MODERNIZATION ON PASSENGER CARS 1-5 \& O \& G

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202201
Project Description: ELMHURST CONVERSION OF CYSTO ROOMS TO FULL ORS
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-Q378
Original Budget: $\quad \$ 2,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,436 | \$1,063 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,499 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | May 2021 | Sep 2022 |  | May 2021 | Sep 2022 |  |
| CONSTRUCTION |  |  | Sep 2022 | Sep 2024 |  | Sep 2022 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Dec 2024 |  | Sep 2024 | Dec 2024 |  |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST NY 11373

## Scope Summary:

ELMHURST CONVERSION OF CYSTO ROOMS TO FULLS ORS

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202202
Project Description: ELMHURST RADIATION ONCOLOGY SPACE RENOVATION
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-D003
Original Budget: $\$ 1,407$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,407$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,407$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2021 | Sep 2022 | May 2021 | Sep 2022 |
| COSIGN | Sep 2022 | Sep 2024 | Sep 2022 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Dec 2024 | Sep 2024 | Dec 2024 |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST NY 11373

## Scope Summary:

ELMHURST RADIATION ONCOLOGY SPACE RENOVATION

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202203
Project Description: ELMHURST FIRE PUMP \& SPRINKLER \& FIRE ALARM MODERNIZATION

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$17,000

| Project Plan |
| :--- |
|  Prior <br> Actuals 2023 $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC Total <br> City $\$ 1,096$ $\$ 1,904$ $\$ 16,157$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 19,157$ <br> Non-City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ |
| Milestone |

## Explanation for Delay:

## Project Location:

## Scope Summary:

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK) FIRE PUMP

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202204
Project Description: ELMHURST NEURO CRITICAL CARE UNIT/MULTI-DISCIPLINARY ICU
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$12,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$700 | \$11,300 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Dec 2021 | May 2023 |  | Dec 2021 | May 2023 |  |
| CONSTRUCTION |  |  | May 2023 | May 2026 |  | May 2023 | May 2026 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | May 2026 | Aug 2026 |  | May 2026 | Aug 2026 |  |

Explanation for Delay:

## Project Location:

79-01 BROADWAY, ELMHURST NY 11373

## Scope Summary:

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK), NEURO CRITICAL CARE UNIT/MULTI-DISCIPLINARY ICU

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202205
Project Description: ELMHURST ROOF REPLACEMENT (8 Roofs)
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$2,075

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$200 | \$0 | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$2,075 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DESIGN |  |  | Dec 2021 | May 2023 |  | Dec 2021 | May 2023 |  |
| CONSTRUCTION |  |  | May 2023 | May 2026 |  | May 2023 | May 2026 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | May 2026 | Aug 2026 |  | May 2026 | Aug 2026 |  |

## Explanation for Delay:

## Project Location:

## Scope Summary:

NYC HEALTH + HOSPITALS/ ELMHURST (79-01 BROADWAY, QUEENS, NEW YORK) ROOF REPLACEMENT

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202207
Project Description: ELMHURST: ENTRY WAY RENOVATIONS
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-Q378 HO-D003
Original Budget: \$1,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$500 | \$4,380 | \$0 | \$0 | \$0 | \$0 | \$4,880 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN CONSTRUCTION |  |  | Jul 2022 | Dec 2022 |  | Jul 2022 | Dec 2022 |  |
|  |  |  | Dec 2022 |  |  | Dec 2022 | Jun |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

79-01 BROADWAY, ELMHURST, NEW YORK 11373

## Scope Summary:

NYC H+H ELMHURST HOSPITAL CENTER (79-01 BROADWAY, ELMHURST, NEW YORK 11373): ENTRY WAY RENOVATIONS

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202301
Project Description: ELMHURST: Integrated Women's Health
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-D003
Original Budget: \$5,000
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 100$ | $\$ 4,900$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2022 | Mar 2023 | Sep 2022 | Mar 2023 |
| DESIGN | Mar 2023 | Jun 2024 | Mar 2023 | Jun 2024 |

Explanation for Delay:

Project Location:
79-01 BROADWAY, QUEENS NY

Scope Summary:
RENOVATE WOMENS HEALTH

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202302
Project Description: Elmhurst: Renovate J1 infectious disease clinic
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-D003 HO-Q378
Original Budget: \$6,000
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 300$ | $\$ 5,700$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:

## Project Location:

79-01 BROADWAY, QUEENS NY

## Scope Summary:

RENOVATE J1 INFECTIOUS DISEASE CLINIC

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 33202303
Project Description: Elmhurst: Install New Cooling Tower

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-D003
Original Budget: $\$ 2,000$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:

Project Location:
79-01 BROADWAY, QUEENS NY

## Scope Summary:

INSTALL NEW COOLING TOWER

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201201
Project Description: QUEENS "T" BUILDING RELOCATIONS
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$6,500

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,493$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,689$ | $\$ 0$ | $\$ 0$ | $\$ 6,182$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Dec 2016 | Oct 2017 | Dec 2016 | Oct 2017 |
| COSIGN | Oct 2017 | Oct 2018 | Dec 2016 | Oct 2017 |
| CONSTRUCTION | Oct 2017 | Oct 2018 | Oct 2017 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164 STREET, JAMAICA, NY 11432

## Scope Summary:

RELOCATE QUEEN HOSPITAL CENTER'S "T" BUILDING PROGRAMS TO MAKE WAY FOR AFFORDABLE/SUPPORTIVE HOUSING.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201401
Project Description: QUEENS RENOVATIONS TO RELOCATE ACUTE DIALYSIS PROG.
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 400408
Borough: QUEENS
Budget Lines: HO-Q003
Original Budget: $\$ 1,200$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 102$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,098$ | $\$ 0$ | $\$ 1,200$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164TH STREET, JAMAICA, N. Y. 11432

## Scope Summary:

THE PURPOSE OF THIS PROJECT IS TO RENOVATE SPACE TO SUPPORT RELOCATION OF ACUTE DIALYSIS PROGRAM AT QUEENS HOSPITAL CENTER.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201402
Project Description: QUEENS RENOVATE/EXPAND ADULT EMERGENCY DEPARTMENT
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HO-0214 HO-D003 HO-Q003
Original Budget: $\quad \$ 3,480$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,990$ | $\$ 0$ | $\$ 0$ | $\$ 757$ | $\$ 0$ | $\$ 140$ | $\$ 0$ | $\$ 5,887$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

## Scope Summary:

QUEENS HOSPITAL CENTER PLANS TO EXPAND ITS ED INTO THE VACATED CPEP AND ED ADMINISTRATIVE OFFICES OF APPROXIMATELY 5,865 SQ. FT. OF SPACE IN ORDER TO ADD 20 TREATMENT SPACES.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201502
Project Description: QUEENS BOILER CONTROLS REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$150

| Project Plan |
| :--- |
|  Prior <br> Actuals 2023 $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC  <br>  $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 150$ $\$ 0$ Total <br> City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$  <br> Non-City   Original Original Current Current   |
| Milestone |

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

## Scope Summary:

REPLACE END OF LIFE BOILER CONTROLS AT QUEENS HOSPITAL CENTER.

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201503
Project Description: QUEENS EXPAND AND RENOVATE PHARMACY
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HO-D003 HO-Q003
Original Budget: $\$ 3,600$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$111 | \$300 | \$689 | \$2,500 | \$0 | \$0 | \$0 | \$3,600 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jul 2019 | Jan 2020 |  | Jul 2019 | Jan 2020 |  |
| CONSTRUCTION |  |  | Jan 2020 | Jun 2020 |  | Jan 2020 | Jun 2025 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164 STREET JAMAICA, NY 11432

Scope Summary:
QHC: EXPAND AND RENOVATE PHARMACY

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34201741
Project Description: QHC: IR SUITE RENOVATION

Ten-Year Plan Category: MAJOR MEDICAL EQUIPMENT
Community Boards Served: 408
Borough: QUEENS
Budget Lines: HO-D003 HO-Q003
Original Budget: $\quad \$ 2,300$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 258$ | $\$ 842$ | $\$ 3,200$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:
82-68 164TH STREET, JAMAICA, NY11432

Scope Summary:

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202101
Project Description: QUEENS CONSTRUCT PARKING GARAGE
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: $\quad \$ 10,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 638$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,363$ | $\$ 0$ | $\$ 10,001$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2020 | Sep 2021 | May 2020 | Sep 2021 |
| DESIGN | Sep 2021 | Sep 2023 | Sep 2021 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Dec 2023 | Sep 2023 | Dec 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-70 164TH STREET, JAMAICA, NY, 11432

## Scope Summary:

CONSTRUCT NEW PARKING GARAGE

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202102
Project Description: QUEENS BUILDING F ROOF REPLACEMENT

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: $\$ 1,200$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,320$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,320$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2020 | Sep 2021 | May 2020 | Sep 2021 |
| COSIGN | Sep 2021 | Sep 2023 | Sep 2021 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Dec 2023 | Sep 2023 | Dec 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164TH STREET, JAMAICA NY 11432

## Scope Summary:

BUILDING S AN F ROOF REPLACEMENT

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 34202201
Project Description: QUEENS ADULT EMERGENCY ROOM OBSERVATION UNIT RENOVATIONS

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-Q003 HO-D003
Original Budget: \$500
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 150$ | $\$ 0$ | $\$ 850$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

82-68 164TH STREET, JAMAICA, NY 11432

## Scope Summary:

NYC H+H QUEENS HOSPITAL CENTER (82-68 164TH STREET, JAMAICA, NY 11432): ADULT EMERGENCY ROOM OBSERVATION UNIT RENOVATIONS

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 60202201
Project Description: GOTHAM - Far Rockaway Primary Care Center
Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: $\quad \$ 30,000$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,200$ | $\$ 28,800$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 30,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |

Milestone

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

GOTHAM - FAR ROCKAWAY PRIMARY CARE CENTER

Scope Summary:
GOTHAM - FAR ROCKAWAY PRIMARY CARE CENTER

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: 69202101
Project Description: NEPONSIT DEMOLITION, RESTORATION AND NEW LIFE GUARD FACILITY

Ten-Year Plan Category: ROUTINE RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HO-0214
Original Budget: \$11,785

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,176 | \$25,000 | \$7,824 | \$0 | \$0 | \$0 | \$0 | \$34,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | May 2021 | Sep 2022 |  | May 2021 | Sep 2022 |  |
| CONSTRUCTION |  |  | Sep 2022 | Sep 2024 |  | Sep 2022 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Dec 2024 |  | Sep 2024 | Dec 2024 |  |

Explanation for Delay:

## Project Location:

149-25 ROCKAWAY BEACH BLVD QUEENS NY 11694

## Scope Summary:

YC H+H/ NEPONSIT. DEMOLITION AND REMOVAL OF THE FACILITY TO ALLOW FORTHE CONSTURCTION OF A PAVED PLAZA. THE PAVED PLAZA WILL BE BIULT BY NYC PARKS

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC803
Project Description: QUEENS: ENERGY EFFICIENCY UPGRADES

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025 HO-0214
Original Budget: \$3,197

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC  <br>  $\$ 4,886$ $\$ 545$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 5,431$ <br> City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$  <br> Non-City   Original Original Current Current   |
| Milestone |

Explanation for Delay:

Project Location:

## Scope Summary:

NYC HEALTH + HOSPITALS/QUEENS ENERGY EFFICIENCY UPGRADE

Managing Agency: 819 : HEALTH AND HOSPITALS CORP
Project Id: ACEHHC902
Project Description: QUEENS ENERGY UPGRADES- N BUILDING

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$2,783

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,541$ | $\$ 242$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,783$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2021 | Mar 2021 | Mar 2021 | Mar 2021 |
| DEVELOP SCOPE | Mar 2021 | May 2021 | Mar 2021 | May 2021 |
| BID AWARD AND REGISTER CONTRCT | May 2021 | Nov 2021 | May 2021 | Nov 2021 |
| CONSTRUCTION TO 50\% | Nov 2021 | Feb 2022 | Nov 2021 | Feb 2022 |
| CONSTRUCTION TO 75\% | Feb 2022 | Apr 2022 | Feb 2022 | Apr 2022 |
| SUBSTANTIAL COMPLETION | Apr 2022 | May 2022 | Apr 2022 | Jun 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

ENERGY UPGRADES AT QUEENS HOSPITAL N BUILDING

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: ACEDEP601
Project Description: DEP - LED LIGHTING AT CATSKILL DELAWARE UV FACILITY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 404
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$960

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$873 | \$0 | \$0 | \$0 | \$0 | \$873 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Jun 2020 |  |  | Jun 2021 | Nov |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2020 |  |  | Nov 2022 | Nov |  |
| CONSTRUCTION TO 50\% |  |  | Aug 2020 |  |  | Nov 2023 | Nov |  |
| CONSTRUCTION TO 75\% |  |  | Feb 2021 |  |  | Nov 2024 | Nov |  |
| SUBSTANTIAL COMPLETION |  |  | May 2021 |  |  | Nov 2024 | Nov |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2021 |  |  | Nov 2024 | Nov |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

UNIT

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-216-L
Project Description: RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$16,726

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,758$ | $\$ 0$ | $\$ 0$ | $\$ 104,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 113,258$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Sep 2017 | Jan 2019 | Oct 2019 |
| DEVELOP SCOPE | Sep 2017 | Jan 2018 | Oct 2019 | Oct 2020 |
| PRELIMINARY DESIGN | Jan 2018 | Jul 2018 | Oct 2020 | Mar 2022 |
| FINAL DESIGN | Jul 2018 | Oct 2018 | Mar 2022 | Dec 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2018 | Feb 2019 | Dec 2022 | Dec 2023 |
| CONSTRUCTION TO 25\% | Feb 2019 | Jun 2019 | Dec 2023 | Dec 2024 |
| CONSTRUCTION TO 50\% | Jun 2019 | Oct 2019 | Dec 2024 | Dec 2025 |
| CONSTRUCTION TO 75\% | Oct 2019 | Jan 2020 | Dec 2025 | Sep 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2020 | Mar 2020 | Sep 2026 | Mar 2027 |
| SUBSTANTIAL COMPLETION | Mar 2020 | Apr 2020 | Mar 2027 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
43-01 BERRIAN BL;VD., ASTORIA, N.Y. 11105

## Scope Summary:

RECONSTRUCTION OF PRIMARY TANKS AT BOWERY BAY WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-220-L
Project Description: REPLACEMENT OF EXISTING EMERGENCY GENERATORS @ BOWERY BAY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$30,650

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 12,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 110,000$ | $\$ 0$ | $\$ 122,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Sep 2017 | Jul 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2024 | Oct 2030 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2030 | Jan 2031 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2031 | Mar 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2031 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
43-01 BERRIAN BLVD., ASTORIA, N.Y. 11105

## Scope Summary:

REPLACEMENT OF EXISTING EMERGENCY GENERATORS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: BB-239-L
Project Description: INSTALL NEW WASTE ACTIVATED SLUDGE PUMPS @ BOWERY BAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: $\quad \$ 2,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$5,336 | \$0 | \$0 | \$0 | \$5,336 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| FINAL DESIGN |  |  | Jun 2022 | Nov 2023 |  | Jun 2022 | Nov 2023 |  |
| CONSTRUCTION TO 25\% |  |  | Nov 2023 | Jul 2024 |  | Nov 2023 | Jul 2024 |  |
| CONSTRUCTION TO 50\% |  |  | Jul 2024 | Mar 2025 |  | Jul 2024 | Mar 2025 |  |
| CONSTRUCTION TO 75\% |  |  | Mar 2025 | Nov 2025 |  | Mar 2025 | Nov 2025 |  |

Explanation for Delay:

## Project Location:

43-01 BERRIAN BLVD. ASTORIA , NEW YORK 11105

## Scope Summary:

INSTALL A NEW WASTE ACTIVATED SLUDGE PUMPS AT THE BOWERY BAY WASTEWATER TREATMENT PLANT, QUEENS, NEW YORK. THERE IS NO WASTE ACTIVATED PUMPING SYSTEM (WAS), AT THE PLANT, THE PLANT IS CURRENTLY USING SURFACE WASTE ACTIVATED SLUDGE SYSTEM (SWAS) TO CONTROL THE SOLIDS INVENTORY.THERE IS A TOTAL OF (10) AERATION TANKS, THE SWAS PUMP SYSTEM IS USED TO PUMP WASTE ACTIVATED SLUDGE TO THE THICKENER DISTRIBUTION TOWER. SOME OF THE PIPING WILL BE MODIFIED TO INCORPORATE THE NEW WAS SYSTEM.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: C540
Project Description: Completion of CT3 Stage 2 B/Q Leg \& Bklyn Downtake Intercon.

Ten-Year Plan Category: CITY TUNNEL NO. 3, STAGE 2
Community Boards Served: 413
Borough: QUEENS
Budget Lines: W-0013
Original Budget: $\$ 104,830$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 572,696$ | $\$ 11,140$ | $\$ 0$ | $\$ 5,200$ | $\$ 0$ | $\$ 384,390$ | $\$ 0$ | $\$ 973,426$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2007 | Apr 2008 | Jun 2017 | Mar 2018 |
| PRELIMINARY DESIGN | Apr 2008 | Apr 2009 | Mar 2018 | Mar 2019 |
| FINAL DESIGN | Apr 2009 | Sep 2010 | Mar 2019 | Aug 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2010 | Jun 2011 | Aug 2020 | May 2021 |
| CONSTRUCTION TO 25\% | Jun 2011 | Jun 2012 | May 2021 | May 2022 |
| CONSTRUCTION TO 50\% | Jun 2012 | Jun 2013 | May 2022 | May 2023 |
| CONSTRUCTION TO 75\% | Jun 2013 | Jun 2014 | May 2023 | May 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2014 | Mar 2015 | May 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | Mar 2015 | Aug 2015 | Feb 2025 | Aug 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2015 | Nov 2015 | Aug 2025 | Nov 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
APPROXIMATE LOCATION: SHAFT 18B - VICINITY OF 30 AV \& BROOKLYN-QUEENS EXPRESSWAY

## Scope Summary:

CONSTRUCTION OF SHAFTS 17B AND 18B FOR CITY TUNNEL NO 3, STAGE 2 IN THEBOROUGH OF QUEENS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-JA-BWR
Project Description: JAMAICA BAY BENDING WEIRS AT REGULATORS

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: $\quad 400410412413414$
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$14,366

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 10,055$ | $\$ 244$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,299$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2013 | Nov 2013 | Aug 2013 | May 2014 |
| DEVELOP SCOPE | Nov 2013 | Mar 2014 | May 2014 | May 2015 |
| PRELIMINARY DESIGN | Mar 2014 | Sep 2014 | May 2015 | Oct 2016 |
| FINAL DESIGN | Sep 2014 | Dec 2014 | Oct 2016 | Jul 2017 |
| BID AWARD AND REGISTER CONTRCT | Dec 2014 | Apr 2015 | Jul 2017 | Jul 2018 |
| CONSTRUCTION TO 25\% | Apr 2015 | Aug 2015 | Jul 2018 | Jul 2019 |
| CONSTRUCTION TO 50\% | Aug 2015 | Nov 2015 | Jul 2019 | Jul 2020 |
| CONSTRUCTION TO 75\% | Nov 2015 | Feb 2016 | Jul 2020 | Apr 2021 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2016 | Apr 2016 | Apr 2021 | Sep 2029 |
| SUBSTANTIAL COMPLETION | Apr 2016 | May 2016 | Sep 2029 | Dec 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

JAMAICA BAY BENDING WEIRS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-BAP
Project Description: BORDEN AVENUE PUMP STATION EXPANSION

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$74,000

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | May 2020 | Jan 2021 | May 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Jan 2021 | Jan 2022 | Jan 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Jul 2023 | Jan 2022 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Apr 2024 | Jul 2023 | Apr 2024 |
| CONSTRUCTION TO 25\% | Apr 2024 | Apr 2025 | Apr 2024 | Apr 2025 |
| CONSTRUCTION TO 50\% | Apr 2025 | Mar 2026 | Apr 2025 | Mar 2026 |
| CONSTRUCTION TO 75\% | Mar 2026 | Mar 2027 | Mar 2026 | Mar 2027 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2027 | Dec 2027 | Mar 2027 | Dec 2027 |
| SUBSTANTIAL COMPLETION | Dec 2027 | Jun 2028 | Dec 2027 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2028 | Sep 2028 | Jun 2028 | Sep 2028 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

THE PROJECT WILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE. NEW GRAVITY PIPING WILL BE CONSTRUCTED TO CONVEY FLOW FROM THE NEW DIVERSION CHAMBER TO THE BORDEN AVENUE PUMP STATION. THE CAPACITY OF THE BORDEN AVENUE PUMP STATION WILL BE EXPANDED TO INCLUDE 26 MGD OF WET WEATHER FLOW AND NEW FORCE MAIN WILL BE CONSTRUCTED FROM THE BORDEN AVENUE PUMP STATION TO UPSTREAM OF THE KENT AVENUE GATE WHICH SERVICES THE NEWTOWN CREEK WWTP.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-CST
Project Description: NEWTOWN CREEK CSO STORAGE TUNNEL

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$31,390

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$106,664 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$206,664 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2013 | Mar 2014 | Jul 2022 | Mar 2023 |
| DEVELOP SCOPE | Mar 2014 | Mar 2015 | Oct 2005 | Oct 2006 |
| PRELIMINARY DESIGN | Mar 2015 | Aug 2016 | Oct 2006 | Apr 2008 |
| FINAL DESIGN | Aug 2016 | May 2017 | Apr 2008 | Dec 2008 |
| BID AWARD AND REGISTER CONTRCT | May 2017 | May 2018 | Dec 2008 | Dec 2009 |
| CONSTRUCTION TO 25\% | May 2018 | May 2019 | Dec 2009 | Dec 2010 |
| CONSTRUCTION TO 50\% | May 2019 | May 2020 | Dec 2010 | Dec 2011 |
| CONSTRUCTION TO 75\% | May 2020 | Feb 2021 | Dec 2011 | Sep 2012 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2021 | Aug 2021 | Sep 2012 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Aug 2021 | Oct 2021 | Mar 2025 | Jun 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021 | Oct 2021 | Jun 2025 | May 2026 |
| PRE-CONSTRUCTION MOBILIZATION | Aug 2021 | Oct 2021 | May 2026 | Apr 2032 |
| ON-SITE CONSTRUCTION MANAGEMEN | Aug 2021 | Oct 2021 | Apr 2032 | Apr 2033 |
| POST-CONSTRUCTION CLOSE-OUT |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

NEWTOWN CREEK CSO STORAGE TUNNEL. WATER QUALITY FACILITY COMBINED SEWER OVERFLOW NEWTOWN CREEK.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CS-NC-EKE
Project Description: ENGLISH KILLS AERATION BORDEN AVE PUMP STATION UPGRADE

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: 400402405
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$97,309

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 52,740$ | $\$ 1,370$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 54,110$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2013 | Mar 2014 | Jan 2000 | Oct 2000 |
| DEVELOP SCOPE | Mar 2014 | Mar 2015 | Oct 2000 | Sep 2003 |
| PRELIMINARY DESIGN | Mar 2015 | Aug 2016 | Sep 2003 | Aug 2009 |
| FINAL DESIGN | Aug 2016 | May 2017 | Aug 2009 | Dec 2014 |
| BID AWARD AND REGISTER CONTRCT | May 2017 | May 2018 | Dec 2014 | Jan 2021 |
| CONSTRUCTION TO 25\% | May 2018 | May 2019 | Jan 2021 | Mar 2023 |
| CONSTRUCTION TO 50\% | May 2019 | May 2020 | Mar 2023 | Jun 2028 |
| CONSTRUCTION TO 75\% | May 2020 | Feb 2021 | Jun 2028 | Jun 2029 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2021 | Aug 2021 | Jun 2029 | Oct 2030 |
| SUBSTANTIAL COMPLETION | Aug 2021 | Oct 2021 | Oct 2030 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

## Scope Summary:

ENGLISH KILLS AERATION, ENHANCED ZONE II. WATER QUALITY FACILITY COMBINED SEWER OVERFLOW NEWTOWN CREEK.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: CSO-FC-DF
Project Description: CSO FLUSHING CREEK \& TI-011 DISINFECTION

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$24,000

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 14,900$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 18,500$ | $\$ 56,500$ | $\$ 0$ | $\$ 89,900$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Mar 2018 | Jul 2017 | Mar 2018 |
| DEVELOP SCOPE | Mar 2018 | Mar 2019 | Mar 2018 | Mar 2019 |
| PRELIMINARY DESIGN | Mar 2019 | Sep 2020 | Mar 2019 | Sep 2020 |
| FINAL DESIGN | Sep 2020 | Jun 2021 | Sep 2020 | Jun 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Jun 2022 | Jun 2021 | Jun 2022 |
| CONSTRUCTION TO 25\% | Jun 2022 | May 2023 | Jun 2022 | May 2023 |
| CONSTRUCTION TO 50\% | May 2023 | May 2024 | May 2023 | May 2024 |
| CONSTRUCTION TO 75\% | May 2024 | Feb 2025 | May 2024 | Feb 2025 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2025 | Aug 2025 | Feb 2025 | Aug 2025 |
| SUBSTANTIAL COMPLETION | Aug 2025 | Nov 2025 | Aug 2025 | Nov 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

CSO FLUSHING CREEK \& TI-011 DISINFECTION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: DMCCSG
Project Description: REPLACE SWITCHEARS \& MCCS AT DOUGLASTON PS

Ten-Year Plan Category: WATER QUALITY PRESERVATION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0105
Original Budget: $\quad \$ 2,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,546$ | $\$ 722$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,268$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Mar 2016 |
| DEVELOP SCOPE | Sep 2015 | Jan 2016 | Mar 2016 | Mar 2017 |
| PRELIMINARY DESIGN | Jan 2016 | Jul 2016 | Mar 2017 | Sep 2018 |
| FINAL DESIGN | Jul 2016 | Oct 2016 | Sep 2018 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Oct 2016 | Feb 2017 | Jun 2019 | Jun 2020 |
| CONSTRUCTION TO 25\% | Feb 2017 | Jun 2017 | Jun 2020 | May 2021 |
| CONSTRUCTION TO 50\% | Jun 2017 | Oct 2017 | May 2021 | May 2022 |
| CONSTRUCTION TO 75\% | Oct 2017 | Jan 2018 | May 2022 | Feb 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2018 | Mar 2018 | Feb 2023 | Aug 2023 |
| SUBSTANTIAL COMPLETION | Mar 2018 | Apr 2018 | Aug 2023 | Nov 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REPLACE SWITCHEARS \& MCCS AT DOUGLASTON PS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEQN24
Project Description: Reconstruction of Existing Sewers, North Queens.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q EP-0007
Original Budget: \$9,252

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 12,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2024 | Aug 2024 | Jun 2024 | Aug 2024 |
| DEVELOP SCOPE | Aug 2024 | Dec 2024 | Aug 2024 | Dec 2024 |
| PRELIMINARY DESIGN | Dec 2024 | Jun 2025 | Dec 2024 | Jun 2025 |
| FINAL DESIGN | Jun 2025 | Sep 2025 | Jun 2025 | Sep 2025 |
| BID AWARD AND REGISTER CONTRCT | Sep 2025 | Jan 2026 | Sep 2025 | Jan 2026 |
| CONSTRUCTION TO 25\% | Jan 2026 | May 2026 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 50\% | May 2026 | Sep 2026 | May 2026 | Sep 2026 |
| CONSTRUCTION TO 75\% | Sep 2026 | Dec 2026 | Sep 2026 | Dec 2026 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2026 | Feb 2027 | Dec 2026 | Feb 2027 |
| SUBSTANTIAL COMPLETION | Feb 2027 | Mar 2027 | Feb 2027 | Mar 2027 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEQN23, EXPIRES.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: EC-SEQS24
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q EP-0007
Original Budget: $\quad \$ 10,364$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 13,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 13,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2024 | Aug 2024 | Jun 2024 | Aug 2024 |
| DEVELOP SCOPE | Aug 2024 | Dec 2024 | Aug 2024 | Dec 2024 |
| PRELIMINARY DESIGN | Dec 2024 | Jun 2025 | Dec 2024 | Jun 2025 |
| FINAL DESIGN | Jun 2025 | Sep 2025 | Jun 2025 | Sep 2025 |
| BID AWARD AND REGISTER CONTRCT | Sep 2025 | Jan 2026 | Sep 2025 | Jan 2026 |
| CONSTRUCTION TO 25\% | Jan 2026 | May 2026 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 50\% | May 2026 | Sep 2026 | May 2026 | Sep 2026 |
| CONSTRUCTION TO 75\% | Sep 2026 | Dec 2026 | Sep 2026 | Dec 2026 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2026 | Feb 2027 | Dec 2026 | Feb 2027 |
| SUBSTANTIAL COMPLETION | Feb 2027 | Mar 2027 | Feb 2027 | Mar 2027 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS23, EXPIRES.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: FCWET
Project Description: CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$8,000

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 8,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Mar 2023 | Jun 2022 | Mar 2023 |
| DEVELOP SCOPE | Mar 2023 | Mar 2024 | Mar 2023 | Mar 2024 |
| PRELIMINARY DESIGN | Mar 2024 | Aug 2025 | Mar 2024 | Aug 2025 |
| FINAL DESIGN | Aug 2025 | May 2026 | Aug 2025 | May 2026 |
| BID AWARD AND REGISTER CONTRCT | May 2026 | May 2027 | May 2026 | May 2027 |
| CONSTRUCTION TO 25\% | May 2027 | May 2028 | May 2027 | May 2028 |
| CONSTRUCTION TO 50\% | May 2028 | May 2029 | May 2028 | May 2029 |
| CONSTRUCTION TO 75\% | May 2029 | Feb 2030 | May 2029 | Feb 2030 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2030 | Aug 2030 | Feb 2030 | Aug 2030 |
| SUBSTANTIAL COMPLETION | Aug 2030 | Oct 2030 | Aug 2030 | Oct 2030 |

## Explanation for Delay:

Project Location:

## Scope Summary:

CONSTRUCTION OF FLUSHING CREEK WETLAND PROJECT

| Managing Agency: $826:$ DEPT ENVIRONMENTAL PROTECTION <br> Project Id: JA-187  <br> Project Description: REPLACE MAIN SEWAGE PUMP CONTROLS AT JAMAICA WPCP |
| :--- | :--- |

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$5,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Dec 2023 | Jun 2022 | Dec 2023 |
| FINAL DESIGN | Dec 2023 | Aug 2024 | Dec 2023 | Aug 2024 |
| CONSTRUCTION TO 25\% | Aug 2024 | Mar 2025 | Aug 2024 | Mar 2025 |
| CONSTRUCTION TO 50\% | Mar 2025 | Nov 2025 | Mar 2025 | Nov 2025 |

Explanation for Delay:

## Project Location:

## Scope Summary:

REPLACE MAIN SEWAGE PUMP CONTROLS AT JAMAICA WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JA-STAB
Project Description: STABILIZATION PROGRAM AT JAMAICA WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION
Community Boards Served: 412
Borough: QUEENS
Budget Lines: WP-0247
Original Budget: $\$ 638,406$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 506,632$ | $\$ 375$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 507,007$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jan 2005 | Oct 2005 | Jan 2005 | Oct 2005 |
| PRELIMINARY DESIGN | Oct 2005 | Oct 2006 | Oct 2005 | Oct 2006 |
| FINAL DESIGN | Oct 2006 | Apr 2008 | Oct 2006 | Apr 2008 |
| BID AWARD AND REGISTER CONTRCT | Apr 2008 | Dec 2008 | Apr 2008 | Dec 2008 |
| CONSTRUCTION TO 25\% | Dec 2008 | Dec 2009 | Dec 2008 | Dec 2009 |
| CONSTRUCTION TO 50\% | Dec 2009 | Dec 2010 | Dec 2009 | Dec 2010 |
| CONSTRUCTION TO 75\% | Dec 2010 | Dec 2011 | Dec 2010 | Dec 2011 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2011 | Sep 2012 | Dec 2011 | Sep 2012 |
| SUBSTANTIAL COMPLETION | Sep 2012 | Mar 2013 | Sep 2012 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013 | Jun 2013 | Mar 2025 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
QUEENS

## Scope Summary:

FINAL DESIGN TO IMPROVE PROCESS AND TREATMENT OPERATIONS AND TO ALLOWTO ACCEPT FLOW EQUAL TO AT LEAST TWICE THE DRY WEATHER FLOW

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: JFK-INTER
Project Description: REROUTING OF INTERCEPTOR AT NEW JFK CARGO BUILDIING

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$7,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Nov 2022 | Jun 2021 | Nov 2022 |
| FINAL DESIGN | Nov 2022 | Jul 2023 | Nov 2022 | Jul 2023 |
| CONSTRUCTION TO 25\% | Jul 2023 | Mar 2024 | Jul 2023 | Mar 2024 |
| CONSTRUCTION TO 50\% | Mar 2024 | Nov 2024 | Mar 2024 | Nov 2024 |

Explanation for Delay:

## Project Location:

## Scope Summary:

RELOCATION OF INTERCEPTOR AT THE NEW JFK CARGO BUILDING

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: MASPETH
Project Description: RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: EP-0006
Original Budget: \$67,374

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 5,543$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 10,000$ | $\$ 0$ | $\$ 0$ | $\$ 16,543$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2004 | Jan 2005 | Jun 2020 | Oct 2020 |
| PRELIMINARY DESIGN | Jan 2005 | Jul 2005 | Oct 2020 | Apr 2021 |
| FINAL DESIGN | Jul 2005 | Jan 2007 | Apr 2021 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Jan 2007 | Jul 2007 | Oct 2022 | Apr 2023 |
| CONSTRUCTION TO 25\% | Jul 2007 | Apr 2008 | Apr 2023 | Jan 2024 |
| CONSTRUCTION TO 50\% | Apr 2008 | Jan 2009 | Jan 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Jan 2009 | Oct 2009 | Oct 2024 | Jul 2025 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2009 | Jan 2010 | Jul 2025 | Oct 2025 |
| SUBSTANTIAL COMPLETION | Jan 2010 | Mar 2010 | Oct 2025 | Dec 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010 | Jun 2010 | Dec 2025 | Mar 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

## Scope Summary:

RECONSTRUCTION OF BUILDING, MASPETH, QUEENS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-284
Project Description: CLEARVIEW PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$25,422

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,851$ | $\$ 26,088$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 31,939$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Dec 2015 | Sep 2016 | Dec 2015 | Sep 2016 |
| DEVELOP SCOPE | Sep 2016 | Sep 2017 | Sep 2016 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2019 | Sep 2017 | Mar 2019 |
| FINAL DESIGN | Mar 2019 | Nov 2019 | Mar 2019 | Nov 2019 |
| BID AWARD AND REGISTER CONTRCT | Dec 2019 | Nov 2020 | Dec 2019 | Nov 2020 |
| CONSTRUCTION TO 25\% | Nov 2020 | Nov 2021 | Nov 2020 | Nov 2021 |
| CONSTRUCTION TO 50\% | Nov 2021 | Nov 2022 | Nov 2021 | Nov 2022 |
| CONSTRUCTION TO 75\% | Nov 2022 | Aug 2023 | Nov 2022 | Aug 2023 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2023 | Feb 2024 | Aug 2023 | Feb 2024 |
| SUBSTANTIAL COMPLETION | Feb 2024 | May 2024 | Feb 2024 | May 2024 |

## Explanation for Delay:

Project Location:
CLEARVIEW PUMPING STATION

## Scope Summary:

CLEARVIEW PUMPING STATION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-285
Project Description: RIKERS ISLAND NORTH AND SOUTH PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$9,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 27,038$ | $\$ 161$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 27,199$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Mar 2017 | Jul 2016 | Mar 2017 |
| DEVELOP SCOPE | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2018 |
| PRELIMINARY DESIGN | Mar 2018 | Sep 2019 | Mar 2018 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Jun 2020 | Sep 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Jun 2021 | Jun 2020 | Jun 2021 |
| CONSTRUCTION TO 25\% | Jun 2021 | May 2022 | Jun 2021 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | May 2023 | May 2022 | May 2023 |
| CONSTRUCTION TO 75\% | May 2023 | Feb 2024 | May 2023 | Feb 2024 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2024 | Aug 2024 | Feb 2024 | Aug 2024 |
| SUBSTANTIAL COMPLETION | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |

## Explanation for Delay:

Project Location:
RIKERS ISLAND NORTH

## Scope Summary:

RIKERS ISLAND NORTH \& SOUTH PUMPING STATION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-286
Project Description: ST ALBANS PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$8,000

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 90$ | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 15,000$ | $\$ 0$ | $\$ 0$ | $\$ 16,590$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Mar 2017 | Jul 2016 | Mar 2017 |
| DEVELOP SCOPE | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2018 |
| PRELIMINARY DESIGN | Mar 2018 | Sep 2019 | Mar 2018 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Jun 2020 | Sep 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Jun 2021 | Jun 2020 | Jun 2021 |
| CONSTRUCTION TO 25\% | Jun 2021 | May 2022 | Jun 2021 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | May 2023 | May 2022 | May 2023 |
| CONSTRUCTION TO 75\% | May 2023 | Feb 2024 | May 2023 | Feb 2024 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2024 | Aug 2024 | Feb 2024 | Aug 2024 |
| SUBSTANTIAL COMPLETION | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

ST ALBANS PUMPING STATION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-291
Project Description: 154TH STREET PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: $\quad \$ 4,551$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 300$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,900$ | $\$ 0$ | $\$ 0$ | $\$ 18,200$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Feb 2021 | Jun 2019 | Feb 2020 |
| DEVELOP SCOPE | Feb 2021 | Feb 2022 | Feb 2020 | Feb 2021 |
| PRELIMINARY DESIGN | Feb 2022 | Aug 2023 | Feb 2021 | Aug 2022 |
| FINAL DESIGN | Aug 2023 | May 2024 | Aug 2022 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | May 2024 | May 2025 | May 2023 | May 2024 |
| CONSTRUCTION TO 25\% | May 2025 | Apr 2026 | May 2024 | Apr 2025 |
| CONSTRUCTION TO 50\% | May 2026 | Apr 2027 | Apr 2025 | Apr 2026 |
| CONSTRUCTION TO 75\% | Apr 2027 | Jan 2028 | Apr 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2028 | Jul 2028 | Jan 2027 | Jul 2027 |
| SUBSTANTIAL COMPLETION | Jul 2028 | Oct 2028 | Jul 2027 | Oct 2027 |

## Explanation for Delay:

Project Location:
154TH STREET PUMPING STATION

## Scope Summary:

154TH STREET PUMPING STATION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-292
Project Description: RECONSTRUCTIONOF LINDEN PLACE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$6,436

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 300$ | $\$ 0$ | $\$ 6,500$ | $\$ 0$ | $\$ 31,800$ | $\$ 0$ | $\$ 0$ | $\$ 38,600$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Mar 2017 | Jul 2016 | Mar 2017 |
| DEVELOP SCOPE | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2018 |
| PRELIMINARY DESIGN | Mar 2018 | Sep 2019 | Mar 2018 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Jun 2020 | Sep 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Jun 2021 | Jun 2020 | Jun 2021 |
| CONSTRUCTION TO 25\% | Jun 2021 | May 2022 | Jun 2021 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | May 2023 | May 2022 | May 2023 |
| CONSTRUCTION TO 75\% | May 2023 | Feb 2024 | May 2023 | Feb 2024 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2024 | Aug 2024 | Feb 2024 | Aug 2024 |
| SUBSTANTIAL COMPLETION | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |

## Explanation for Delay:

## Project Location:

LINDEN PLACE PUMPING STATION

## Scope Summary:

LINDEN PLACE PUMPING STATION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-293
Project Description: RECONSTRUCTION AT HOWARD BEACH PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400410
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$8,867

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 26,000$ | $\$ 0$ | $\$ 26,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Feb 2023 | Jul 2018 | Mar 2019 |
| DEVELOP SCOPE | Feb 2023 | Feb 2024 | Mar 2019 | Mar 2020 |
| PRELIMINARY DESIGN | Feb 2024 | Aug 2025 | Mar 2020 | Sep 2021 |
| FINAL DESIGN | Aug 2025 | May 2026 | Sep 2021 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | May 2026 | May 2027 | Jun 2022 | Jun 2023 |
| CONSTRUCTION TO 25\% | May 2027 | Apr 2028 | Jun 2023 | May 2024 |
| CONSTRUCTION TO 50\% | Apr 2028 | Apr 2029 | May 2024 | May 2025 |
| CONSTRUCTION TO 75\% | Apr 2029 | Jan 2030 | May 2025 | Feb 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2030 | Jul 2030 | Feb 2026 | Aug 2026 |
| SUBSTANTIAL COMPLETION | Jul 2030 | Oct 2030 | Aug 2026 | Nov 2026 |

## Explanation for Delay:

Project Location:
HOWARD BEACH

## Scope Summary:

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-304
Project Description: RECONSTRUCTION AT GLENDALE PUMPING STATION

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400405
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$6,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 80$ | $\$ 0$ | $\$ 0$ | $\$ 2,200$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,280$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Mar 2017 | Jul 2016 | Mar 2017 |
| DEVELOP SCOPE | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2018 |
| PRELIMINARY DESIGN | Mar 2018 | Sep 2019 | Mar 2018 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Jun 2020 | Sep 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Jun 2021 | Jun 2020 | Jun 2021 |
| CONSTRUCTION TO 25\% | Jun 2021 | May 2022 | Jun 2021 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | May 2023 | May 2022 | May 2023 |
| CONSTRUCTION TO 75\% | May 2023 | Feb 2024 | May 2023 | Feb 2024 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2024 | Aug 2024 | Feb 2024 | Aug 2024 |
| SUBSTANTIAL COMPLETION | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |

## Explanation for Delay:

Project Location:
GLENDALE, QUEENS

## Scope Summary:

RECONSTRUCTION AT GLENDALE PUMPING STATION

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-321
Project Description: RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400411
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: \$7,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 300$ | $\$ 0$ | $\$ 2,500$ | $\$ 37,700$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 40,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2016 | Mar 2017 | Jul 2016 | Mar 2017 |
| PRELIMINARY DESIGN | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Sep 2019 | Mar 2018 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Sep 2019 | Jun 2020 | Sep 2019 | Jun 2020 |
| CONSTRUCTION TO 25\% | Jun 2020 | Jun 2021 | Jun 2020 | Jun 2021 |
| CONSTRUCTION TO 50\% | Jun 2021 | May 2022 | Jun 2021 | May 2022 |
| CONSTRUCTION TO 75\% | May 2022 | May 2023 | May 2022 | May 2023 |
| ORIGINAL EQUIP \& FURNISHING | May 2023 | Feb 2024 | May 2023 | Feb 2024 |
| SUBSTANTIAL COMPLETION | Feb 2024 | Aug 2024 | Feb 2024 | Aug 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
40TH AVENUE WEST OF 248TH STREET, QUEENS, NEW YORK

## Scope Summary:

RECONSTRUCTION OF LITTLE NECK PUMPING STATION, QUEENS, N.Y.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: PS-349
Project Description: REHABILITATION OF DAMAGED ROCKAWAY INTERCEPTOR

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0269
Original Budget: $\$ 25,000$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 4,000$ | $\$ 0$ | $\$ 21,000$ | $\$ 0$ | $\$ 0$ | $\$ 25,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Feb 2024 | Jun 2023 | Feb 2024 |
| DEVELOP SCOPE | Feb 2024 | Feb 2025 | Feb 2024 | Feb 2025 |
| PRELIMINARY DESIGN | Feb 2025 | Aug 2026 | Feb 2025 | Aug 2026 |
| FINAL DESIGN | Aug 2026 | May 2027 | Aug 2026 | May 2027 |
| BID AWARD AND REGISTER CONTRCT | May 2027 | May 2028 | May 2027 | May 2028 |
| CONSTRUCTION TO 25\% | May 2028 | Apr 2029 | May 2028 | Apr 2029 |
| CONSTRUCTION TO 50\% | Apr 2029 | Apr 2030 | Apr 2029 | Apr 2030 |
| CONSTRUCTION TO 75\% | Apr 2030 | Jan 2031 | Apr 2030 | Jan 2031 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2031 | Jul 2031 | Jan 2031 | Jul 2031 |
| SUBSTANTIAL COMPLETION | Jul 2031 | Oct 2031 | Jul 2031 | Oct 2031 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REHABILITATION OF DAMAGED ROCKAWAY INTERCEPTOR

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED1040B
Project Description: Dist. WM work along Woodhaven Blvd, Phase B QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 406409410
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001
Original Budget: \$16,493
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,813$ | $\$ 14,136$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,949$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2021 | May 2022 | Sep 2021 | May 2022 |
| PRELIMINARY DESIGN | May 2022 | May 2023 | May 2022 | May 2023 |
| FINAL DESIGN | May 2023 | Nov 2024 | May 2023 | Nov 2024 |
| BID AWARD AND REGISTER CONTRCT | Nov 2024 | Aug 2025 | Nov 2024 | Aug 2025 |
| CONSTRUCTION TO 25\% | Aug 2025 | Aug 2026 | Aug 2025 | Aug 2026 |
| CONSTRUCTION TO 50\% | Aug 2026 | Aug 2027 | Aug 2026 | Aug 2027 |
| CONSTRUCTION TO 75\% | Aug 2027 | Jul 2028 | Aug 2027 | Jul 2028 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2028 | Apr 2029 | Jul 2028 | Apr 2029 |
| SUBSTANTIAL COMPLETION | Apr 2029 | Oct 2029 | Apr 2029 | Oct 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2029 | Jan 2030 | Oct 2029 | Jan 2030 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

DISTRIBUTION WATER MAIN WORK ALONG WOODHAVEN BOULEVARD, PHASE B, QUEENS BETWEEN 107TH AVENUE AND UNION TURNPIKE. QED-1040B WILL BE COMPLETED IN CONJUCTION WITH DOT PROJECT HWQ100SBB. DDC TO TV INSPECT EXISTING SEWERS IN ROADWAY RECONSTRUCTION AREA.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED-1042B
Project Description: WM \& TM repmnt \& SE repair in Queens Blvd
Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001 WM-0006
Original Budget: $\quad \$ 74,906$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 72,278$ | $\$ 0$ | $\$ 72,278$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2021 | May 2022 | Sep 2021 | May 2022 |
| DEVELOP SCOPE | May 2022 | May 2023 | May 2022 | May 2023 |
| PRELIMINARY DESIGN | May 2023 | Nov 2024 | May 2023 | Nov 2024 |
| FINAL DESIGN | Nov 2024 | Aug 2025 | Nov 2024 | Aug 2025 |
| BID AWARD AND REGISTER CONTRCT | Aug 2025 | Aug 2026 | Aug 2025 | Aug 2026 |
| CONSTRUCTION TO 25\% | Aug 2026 | Aug 2027 | Aug 2026 | Aug 2027 |
| CONSTRUCTION TO 50\% | Aug 2027 | Jul 2028 | Aug 2027 | Jul 2028 |
| CONSTRUCTION TO 75\% | Jul 2028 | Apr 2029 | Jul 2028 | Apr 2029 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2029 | Oct 2029 | Apr 2029 | Oct 2029 |
| SUBSTANTIAL COMPLETION | Oct 2029 | Jan 2030 | Oct 2029 | Jan 2030 |

## Explanation for Delay:

Project Location:

## Scope Summary:

WATER MAIN \& TRUNK MAIN REPLACEMENT AND SEWER REPAIR IN QUEENS BOULVEARD FROM 73RD STREET TO 62ND AVENUE, IN QUEENS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED-1053
Project Description: Trunk Water Main Replacement in Rockaway Blvd

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0001 WM-0006
Original Budget: \$27,621

## Project Plan

|  | Prior | Pctuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 27,621$ | $\$ 0$ | $\$ 0$ | $\$ 27,621$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Aug 2021 | Jun 2025 | Aug 2025 |
| DEVELOP SCOPE | Aug 2021 | Dec 2021 | Aug 2025 | Dec 2025 |
| PRELIMINARY DESIGN | Dec 2021 | Jun 2022 | Dec 2025 | Jun 2026 |
| FINAL DESIGN | Jun 2022 | Sep 2022 | Jun 2026 | Sep 2026 |
| BID AWARD AND REGISTER CONTRCT | Sep 2022 | Jan 2023 | Sep 2026 | Jan 2027 |
| CONSTRUCTION TO 25\% | Jan 2023 | May 2023 | Jan 2027 | May 2027 |
| CONSTRUCTION TO 50\% | May 2023 | Sep 2023 | May 2027 | Sep 2027 |
| CONSTRUCTION TO 75\% | Sep 2023 | Dec 2023 | Sep 2027 | Dec 2027 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2023 | Feb 2024 | Dec 2027 | Feb 2028 |
| SUBSTANTIAL COMPLETION | Feb 2024 | Mar 2024 | Feb 2028 | Mar 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

TRUNK WATER MAIN REPLACEMENT IN ROCKAWAY BLVD

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QED1058
Project Description: Dist WM in Francis Lewis Blvd from Weeks Ln to 53 Ave, QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0001
Original Budget: \$22,015

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 22,015$ | $\$ 0$ | $\$ 22,015$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| DEVELOP SCOPE | Apr 2025 | Jul 2025 | Apr 2025 | Jul 2025 |
| PRELIMINARY DESIGN | Jul 2025 | Jan 2026 | Jul 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2026 | Apr 2026 | Jan 2026 | Apr 2026 |
| BID AWARD AND REGISTER CONTRCT | Apr 2026 | Aug 2026 | Apr 2026 | Aug 2026 |
| CONSTRUCTION TO 25\% | Aug 2026 | Dec 2026 | Aug 2026 | Dec 2026 |
| CONSTRUCTION TO 50\% | Dec 2026 | Apr 2027 | Dec 2026 | Apr 2027 |
| CONSTRUCTION TO 75\% | Apr 2027 | Jul 2027 | Apr 2027 | Jul 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2027 | Sep 2027 | Jul 2027 | Sep 2027 |
| SUBSTANTIAL COMPLETION | Sep 2027 | Oct 2027 | Sep 2027 | Oct 2027 |

## Explanation for Delay:

Project Location:

## Scope Summary:

DISTRIBUTION WATER MAIN WORK IN FRANCIS LEWIS BLVD FROM WEEKS LN TO 53RD AVE, QUEENS.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: QNSREPAIR
Project Description: REHABILITATION OF QUEENS REPAIR FACILITY

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: EP-0006
Original Budget: $\$ 37,750$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 53,000$ | $\$ 53,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| DEVELOP SCOPE | Oct 2019 | Apr 2020 | Oct 2019 | Apr 2020 |
| PRELIMINARY DESIGN | Apr 2020 | Oct 2021 | Apr 2020 | Oct 2021 |
| FINAL DESIGN | Oct 2021 | Apr 2022 | Oct 2021 | Apr 2022 |
| BID AWARD AND REGISTER CONTRCT | Apr 2022 | Jan 2023 | Apr 2022 | Jan 2023 |
| CONSTRUCTION TO 25\% | Jan 2023 | Nov 2023 | Jan 2023 | Nov 2023 |
| CONSTRUCTION TO 50\% | Nov 2023 | Aug 2024 | Nov 2023 | Aug 2024 |
| CONSTRUCTION TO 75\% | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |
| ORIGINAL EQUIP \& FURNISHING | Nov 2024 | Jan 2025 | Nov 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Apr 2025 | Jan 2025 | Apr 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REHABILITATION FO QUEENS REPAIR FACILITY

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-151-L
Project Description: RECONS FENDER \& BULKHEAD AT THE ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$26,932

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC Total |
| City |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2013 | Apr 2014 | Jul 2013 | Apr 2014 |
| PRELIMINARY DESIGN | Apr 2014 | Apr 2015 | Apr 2014 | Apr 2015 |
| FINAL DESIGN | Apr 2015 | Sep 2016 | Apr 2015 | Sep 2016 |
| BID AWARD AND REGISTER CONTRCT | Sep 2016 | Jun 2017 | Sep 2016 | Jun 2017 |
| CONSTRUCTION TO 25\% | Jun 2017 | Jun 2018 | Jun 2017 | Jun 2018 |
| CONSTRUCTION TO 50\% | Jun 2018 | Jun 2019 | Jun 2018 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Jun 2020 | Jun 2019 | Jun 2020 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2020 | Feb 2021 | Jun 2020 | Feb 2021 |
| SUBSTANTIAL COMPLETION | Mar 2021 | Aug 2021 | Mar 2021 | Aug 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021 | Nov 2021 | Aug 2029 | Nov 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

## Scope Summary:

REPLACE FENDERS AND BULKHEADS AT THE ROCKAWAY WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-153-L
Project Description: RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$21,358

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 2,106$ | $\$ 0$ | $\$ 0$ | $\$ 23,164$ | $\$ 0$ | $\$ 25,270$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Feb 2021 | Jun 2019 | Feb 2020 |
| DEVELOP SCOPE | Feb 2021 | Feb 2022 | Feb 2020 | Feb 2021 |
| PRELIMINARY DESIGN | Feb 2022 | Aug 2023 | Feb 2021 | Aug 2022 |
| FINAL DESIGN | Aug 2023 | May 2024 | Aug 2022 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | May 2024 | May 2025 | May 2023 | May 2024 |
| CONSTRUCTION TO 25\% | May 2025 | Apr 2026 | May 2024 | Apr 2025 |
| CONSTRUCTION TO 50\% | May 2026 | Apr 2027 | Apr 2025 | Apr 2026 |
| CONSTRUCTION TO 75\% | Apr 2027 | Jan 2028 | Apr 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2028 | Jul 2028 | Jan 2027 | Jul 2027 |
| SUBSTANTIAL COMPLETION | Jul 2028 | Oct 2028 | Jul 2027 | Oct 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
106-21 BECH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

## Scope Summary:

RECONSTRUCT FINAL SETTLING SYSTEM @ ROCKAWAY WWTP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: R-156-L
Project Description: RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$2,254

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 3,825$ | $\$ 0$ | $\$ 0$ | $\$ 42,070$ | $\$ 0$ | $\$ 45,895$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2017 | Oct 2017 | Jun 2023 | Feb 2024 |
| DEVELOP SCOPE | Oct 2017 | Oct 2018 | Feb 2024 | Feb 2025 |
| PRELIMINARY DESIGN | Oct 2018 | Mar 2020 | Feb 2025 | Aug 2026 |
| FINAL DESIGN | Mar 2020 | Dec 2020 | Aug 2026 | May 2027 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Dec 2021 | May 2027 | May 2028 |
| CONSTRUCTION TO 25\% | Dec 2021 | Dec 2022 | May 2028 | Apr 2029 |
| CONSTRUCTION TO 50\% | Dec 2022 | Dec 2023 | Apr 2029 | Apr 2030 |
| CONSTRUCTION TO 75\% | Dec 2023 | Sep 2024 | Apr 2030 | Jan 2031 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2024 | Mar 2025 | Jan 2031 | Jul 2031 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Jun 2025 | Jul 2031 | Oct 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
106-21 BEACH CHANNEL DRIVE, ROCKAWAY, N.Y. 11694

## Scope Summary:

RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ ROCKAWAY WWTP

| Managing Agency: | $826:$ DEPT ENVIRONMENTAL PROTECTION |
| :--- | :--- |
| Project Id: RO-2  <br> Project Description: REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP |  |

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$25,000

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 7,100$ | $\$ 0$ | $\$ 0$ | $\$ 7,100$ | $\$ 0$ | $\$ 70,600$ | $\$ 84,800$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Nov 2023 | Jun 2019 | Feb 2020 |
| FINAL DESIGN | Nov 2023 | Jul 2024 | Feb 2020 | Feb 2021 |
| CONSTRUCTION TO 25\% | Jul 2024 | Mar 2025 | Feb 2021 | Aug 2022 |
| CONSTRUCTION TO 50\% | Mar 2025 | Nov 2025 | Aug 2022 | May 2023 |
| CONSTRUCTION TO 75\% | Mar 2025 | Nov 2025 | May 2023 | May 2024 |
| CONSTRUCTION TO 25\% | Mar 2025 | Nov 2025 | May 2024 | Apr 2025 |
| CONSTRUCTION TO 50\% | Mar 2025 | Nov 2025 | Apr 2025 | Apr 2026 |
| CONSTRUCTION TO 75\% | Mar 2025 | Nov 2025 | Apr 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2025 | Nov 2025 | Jan 2027 | Jul 2027 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Nov 2025 | Jul 2027 | Oct 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REPLACE MAIN SEWAGE PUMPS AT ROCKAWAY WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: RO-ODOR
Project Description: ODOR CONTROL UPGRADE IN THE THICKENER BLDG AT ROCKAWAY WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$6,500

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,000$ | $\$ 5,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Nov 2024 | Jun 2029 | Nov 2030 |
| FINAL DESIGN | Nov 2024 | Jul 2025 | Nov 2030 | Jul 2031 |
| CONSTRUCTION TO 25\% | Jul 2025 | Mar 2026 | Jul 2031 | Mar 2032 |
| CONSTRUCTION TO 50\% | Mar 2026 | Nov 2026 | Mar 2032 | Nov 2032 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ODOR CONTROL UPGRADE IN THE THICKENER BLDG AT ROCKAWAY WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SANDROCK
Project Description: RECONS OF THE ROCKAWAY WPCP DUE TO HURRICANE SANDY

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$2,100

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 980$ | $\$ 0$ | $\$ 700$ | $\$ 5,655$ | $\$ 0$ | $\$ 7,335$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 8,820$ | $\$ 0$ | $\$ 6,300$ | $\$ 50,896$ | $\$ 0$ | $\$ 66,016$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Mar 2015 |
| DEVELOP SCOPE | Sep 2014 | Jan 2015 | Mar 2015 | Mar 2016 |
| PRELIMINARY DESIGN | Jan 2015 | Jul 2015 | Mar 2016 | Sep 2017 |
| FINAL DESIGN | Jul 2015 | Oct 2015 | Sep 2017 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Oct 2015 | Feb 2016 | Jun 2018 | Jun 2019 |
| CONSTRUCTION TO 25\% | Feb 2016 | Jun 2016 | Jun 2019 | May 2020 |
| CONSTRUCTION TO 50\% | Jun 2016 | Oct 2016 | May 2020 | May 2021 |
| CONSTRUCTION TO 75\% | Oct 2016 | Jan 2017 | May 2021 | Feb 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2017 | Mar 2017 | Feb 2022 | Aug 2026 |
| SUBSTANTIAL COMPLETION | Mar 2017 | Apr 2017 | Aug 2026 | Nov 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RECONSTRUCTION OF THE ROCKAWAY WATER POLLUTION CONTROL PLANT DUE TO HURRICANE SANDY

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SE-861A
Project Description: HLSS; Strm, san \& comb swers \& WM, Borden Ave, Phase 2, Qns
Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: SE-0004 SE-0200Q SE-9336 SE-0002Q WM-0001
Original Budget: \$27,575
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 95,000$ | $\$ 95,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Aug 2020 | Aug 2027 | Nov 2027 |
| PRELIMINARY DESIGN | Aug 2020 | Dec 2020 | Nov 2027 | Mar 2028 |
| FINAL DESIGN | Dec 2020 | Jun 2021 | Mar 2028 | Sep 2028 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Sep 2021 | Sep 2028 | Dec 2028 |
| CONSTRUCTION TO 25\% | Sep 2021 | Jan 2022 | Dec 2028 | Apr 2029 |
| CONSTRUCTION TO 50\% | Jan 2022 | May 2022 | Apr 2029 | Aug 2029 |
| CONSTRUCTION TO 75\% | May 2022 | Sep 2022 | Aug 2029 | Dec 2029 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2022 | Dec 2022 | Dec 2029 | Mar 2030 |
| SUBSTANTIAL COMPLETION | Dec 2022 | Feb 2023 | Mar 2030 | May 2030 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023 | Mar 2023 | May 2030 | Jun 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

NEW HLSS; STRM, SAN \& COMB SWERS \& WM BORDEN AVE B/T JACKSON AVE \& E RIVER, PHASE 2, QNS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SE877
Project Description: Combined Swr installation \& WM Replac, 77 Ave \& 81-88st Qns

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 405
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001 WM-0006
Original Budget: \$78,771
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,355$ | $\$ 0$ | $\$ 73,108$ | $\$ 0$ | $\$ 81,463$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2027 | Mar 2027 | Jun 2025 | Aug 2025 |
| DEVELOP SCOPE | Apr 2027 | Jul 2027 | Aug 2025 | Dec 2025 |
| PRELIMINARY DESIGN | Jul 2027 | Jan 2028 | Dec 2025 | Jun 2026 |
| FINAL DESIGN | Jan 2028 | Apr 2028 | Jun 2026 | Sep 2026 |
| BID AWARD AND REGISTER CONTRCT | Apr 2028 | Aug 2028 | Sep 2026 | Jan 2027 |
| CONSTRUCTION TO 25\% | Aug 2028 | Dec 2028 | Jan 2027 | May 2027 |
| CONSTRUCTION TO 50\% | Dec 2028 | Apr 2029 | May 2027 | Sep 2027 |
| CONSTRUCTION TO 75\% | Apr 2029 | Jul 2029 | Sep 2027 | Dec 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2029 | Sep 2029 | Dec 2027 | Feb 2028 |
| SUBSTANTIAL COMPLETION | Sep 2029 | Oct 2029 | Feb 2028 | Mar 2028 |

## Explanation for Delay:

Project Location:

## Scope Summary:

COMBINED SEWER INSTALLATION AND WATER MAIN REPLACEMENT IN 77 AVE B/T 81ST. \& 88TH. STREETS, QUEENS

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ002717
Project Description: WM \& SE work on 48 St btwn Barnett \& 37th Ave, QN Shaft 17B

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 401
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001
Original Budget: \$49,226

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 49,226$ | $\$ 0$ | $\$ 0$ | $\$ 49,226$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PRELIMINARY DESIGN | Apr 2025 | Jul 2025 | Apr 2025 | Jul 2025 |
| FINAL DESIGN | Jul 2025 | Jan 2026 | Jul 2025 | Jan 2026 |
| BID AWARD AND REGISTER CONTRCT | Jan 2026 | Apr 2026 | Jan 2026 | Apr 2026 |
| CONSTRUCTION TO 25\% | Apr 2026 | Aug 2026 | Apr 2026 | Aug 2026 |
| CONSTRUCTION TO 50\% | Aug 2026 | Dec 2026 | Aug 2026 | Dec 2026 |
| CONSTRUCTION TO 75\% | Dec 2026 | Apr 2027 | Dec 2026 | Apr 2027 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2027 | Jul 2027 | Apr 2027 | Jul 2027 |
| SUBSTANTIAL COMPLETION | Jul 2027 | Sep 2027 | Jul 2027 | Sep 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027 | Oct 2027 | Sep 2027 | Oct 2027 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

WATER MAIN AND SEWER WORK ALONG 48TH STREET BETWEEN BARNETT AVE AND 37TH AVE IN QUEENS. THIS PROJECT WILL CONNECT TO SHAFT 17B.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ200592
Project Description: SEQ - Rosedale South

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 413
Borough: QUEENS
Budget Lines: WM-0001 SE-0200Q SE-0002Q
Original Budget: \$53,282
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 38,332$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 38,332$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Feb 2020 | Jun 2019 | Feb 2020 |
| DEVELOP SCOPE | Feb 2020 | Feb 2021 | Feb 2020 | Feb 2021 |
| PRELIMINARY DESIGN | Feb 2021 | Aug 2022 | Feb 2021 | Aug 2022 |
| FINAL DESIGN | Aug 2022 | May 2023 | Aug 2022 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | May 2023 | May 2024 | May 2023 | May 2024 |
| CONSTRUCTION TO 25\% | May 2024 | Apr 2025 | May 2024 | Apr 2025 |
| CONSTRUCTION TO 50\% | Apr 2025 | Apr 2026 | Apr 2025 | Apr 2026 |
| CONSTRUCTION TO 75\% | Apr 2026 | Jan 2027 | Apr 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2027 | Jul 2027 | Jan 2027 | Jul 2027 |
| SUBSTANTIAL COMPLETION | Jul 2027 | Oct 2027 | Jul 2027 | Oct 2027 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

INSTALLATION OF STORM AND SANITARY SEWERS AND WATER MAINS IN THE ROSEDALE AREA OF QUEENS BOUNDED BY HOOK CREEK BLVD, 257TH ST, CRAFT AVE, AND FRANCIS LEWIS BLVD, ETC. THIS PROJECT IS TO BE COMPLETED IN CONJUNCTION WITH DOT.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ200601
Project Description: Storm SE Ext at intersection of E 16 Rd \& Channel Rd, QNS

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q
Original Budget: \$3,787

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,787$ | $\$ 0$ | $\$ 0$ | $\$ 3,787$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| PRELIMINARY DESIGN | Apr 2026 | Jul 2026 | Apr 2026 | Jul 2026 |
| FINAL DESIGN | Jul 2026 | Jan 2027 | Jul 2026 | Jan 2027 |
| BID AWARD AND REGISTER CONTRCT | Jan 2027 | Apr 2027 | Jan 2027 | Apr 2027 |
| CONSTRUCTION TO 25\% | Apr 2027 | Aug 2027 | Apr 2027 | Aug 2027 |
| CONSTRUCTION TO 50\% | Aug 2027 | Dec 2027 | Aug 2027 | Dec 2027 |
| CONSTRUCTION TO 75\% | Dec 2027 | Apr 2028 | Dec 2027 | Apr 2028 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2028 | Jul 2028 | Apr 2028 | Jul 2028 |
| SUBSTANTIAL COMPLETION | Jul 2028 | Sep 2028 | Jul 2028 | Sep 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2028 | Oct 2028 | Sep 2028 | Oct 2028 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

STORM SEWER EXTENSION AT THE INTERSECTION OF EAST 16TH ROAD AND CHANNEL ROAD IN THE BOROUGH OF QUEENS.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ200605
Project Description: Installation of relief sewer, storm sewers, and WM

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: \$9,213
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,011$ | $\$ 0$ | $\$ 0$ | $\$ 8,011$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| DEVELOP SCOPE | Apr 2025 | Jul 2025 | Apr 2025 | Jul 2025 |
| PRELIMINARY DESIGN | Jul 2025 | Jan 2026 | Jul 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2026 | Apr 2026 | Jan 2026 | Apr 2026 |
| BID AWARD AND REGISTER CONTRCT | Apr 2026 | Aug 2026 | Apr 2026 | Aug 2026 |
| CONSTRUCTION TO 25\% | Aug 2026 | Dec 2026 | Aug 2026 | Dec 2026 |
| CONSTRUCTION TO 50\% | Dec 2026 | Apr 2027 | Dec 2026 | Apr 2027 |
| CONSTRUCTION TO 75\% | Apr 2027 | Jul 2027 | Apr 2027 | Jul 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2027 | Sep 2027 | Jul 2027 | Sep 2027 |
| SUBSTANTIAL COMPLETION | Sep 2027 | Oct 2027 | Sep 2027 | Oct 2027 |

## Explanation for Delay:

Project Location:

## Scope Summary:

INSTALLATION OF RELIEF SEWER, STORM SEWERS, AND WATER MAINS ALONG 166TH ST, HENDRICKSON PL,
AND 108TH AVE, NEAR ALLEN CATHEDRAL SENIOR RESIDENCE.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-DKWPK
Project Description: CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

Ten-Year Plan Category: BLUEBELT PROGRAM
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0005
Original Budget: $\$ 1,250$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,250$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Mar 2022 | Jun 2021 | Mar 2022 |
| PRELIMINARY DESIGN | Mar 2022 | Mar 2023 | Mar 2022 | Mar 2023 |
| FINAL DESIGN | Mar 2023 | Aug 2024 | Mar 2023 | Aug 2024 |
| BID AWARD AND REGISTER CONTRCT | Aug 2024 | May 2025 | Aug 2024 | May 2025 |
| CONSTRUCTION TO 25\% | May 2025 | May 2026 | May 2025 | May 2026 |
| CONSTRUCTION TO 50\% | May 2026 | May 2027 | May 2026 | May 2027 |
| CONSTRUCTION TO 75\% | May 2027 | May 2028 | May 2027 | May 2028 |
| ORIGINAL EQUIP \& FURNISHING | May 2028 | Feb 2029 | May 2028 | Feb 2029 |
| SUBSTANTIAL COMPLETION | Feb 2029 | Aug 2029 | Feb 2029 | Aug 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2029 | Oct 2029 | Aug 2029 | Oct 2029 |

## Explanation for Delay:

Project Location:

## Scope Summary:

CONSTRUCTION FOR DETECTIVE KEITH WILLIAMS PARK

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQGI-01
Project Description: SEQ - CONSTRUCTION OF GREEN INFRASTRUCTURE SOUTHEAST QUEENS

Ten-Year Plan Category: BLUEBELT PROGRAM
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0005
Original Budget: \$7,957

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,596$ | $\$ 0$ | $\$ 20,576$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 29,172$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| FINAL DESIGN | Jan 2018 | Jun 2019 | Jan 2018 | Sep 2018 |
| CONSTRUCTION TO 25\% | Jun 2019 | Feb 2020 | Sep 2018 | Sep 2019 |
| CONSTRUCTION TO 50\% | Feb 2020 | Oct 2020 | Sep 2019 | Mar 2021 |
| CONSTRUCTION TO 75\% | Oct 2020 | Jun 2021 | Mar 2021 | Dec 2021 |
| CONSTRUCTION TO 25\% | Oct 2020 | Jun 2021 | Dec 2021 | Dec 2022 |
| CONSTRUCTION TO 50\% | Oct 2020 | Jun 2021 | Dec 2022 | Nov 2023 |
| CONSTRUCTION TO 75\% | Oct 2020 | Jun 2021 | Dec 2023 | Nov 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2020 | Jun 2021 | Nov 2024 | Aug 2025 |
| SUBSTANTIAL COMPLETION | Oct 2020 | Jun 2021 | Aug 2025 | Feb 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020 | Jun 2021 | Feb 2026 | May 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

CONSTRUCTION OG RIGHT OF WAY BIOSWALES, RIGHT OF WAY GREENSTRIPS, STORMWATER GREENSTREETS, AND PRECAST POROUS CONCRETE IN SOUTHEAST QUEENS.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-MEDHW
Project Description: SEQ - MEDIAN GREEN INFRASTRUCTURE HILLSIDE AVENUE

Ten-Year Plan Category: BLUEBELT PROGRAM
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0005
Original Budget: $\$ 2,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 3,864$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,864$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | May 2022 | Jul 2022 | May 2022 | Jul 2022 |
| PRELIMINARY DESIGN | Jul 2022 | Nov 2022 | Jul 2022 | Nov 2022 |
| FINAL DESIGN | Nov 2022 | May 2023 | Nov 2022 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | May 2023 | Aug 2023 | May 2023 | Aug 2023 |
| CONSTRUCTION TO 25\% | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| CONSTRUCTION TO 50\% | Dec 2023 | Apr 2024 | Dec 2023 | Apr 2024 |
| CONSTRUCTION TO 75\% | Apr 2024 | Aug 2024 | Apr 2024 | Aug 2024 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2024 | Nov 2024 | Aug 2024 | Nov 2024 |
| SUBSTANTIAL COMPLETION | Nov 2024 | Jan 2025 | Nov 2024 | Jan 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2025 | Feb 2025 | Jan 2025 | Feb 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

CONSTRUCT GREEN INFRASTRUCTURE PRACTICES IN THREE PUBLICLY OWNED MEDIANS ON AND ADJACENT TO HILLSIDE AVENUE IN SOUTHEASTERN QUEENS. THE GREEN INFRASTRUCTURE PRACTICES INCLUDE BIORETENTION AND SUBSURFACE STORAGE SYSTEMS.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-SJH
Project Description: CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

Ten-Year Plan Category: BLUEBELT PROGRAM
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0005
Original Budget: \$5,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 5,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Mar 2023 | Jun 2022 | Mar 2023 |
| DEVELOP SCOPE | Mar 2023 | Mar 2024 | Mar 2023 | Mar 2024 |
| PRELIMINARY DESIGN | Mar 2024 | Aug 2025 | Mar 2024 | Aug 2025 |
| FINAL DESIGN | Aug 2025 | May 2026 | Aug 2025 | May 2026 |
| BID AWARD AND REGISTER CONTRCT | May 2026 | May 2027 | May 2026 | May 2027 |
| CONSTRUCTION TO 25\% | May 2027 | May 2028 | May 2027 | May 2028 |
| CONSTRUCTION TO 50\% | May 2028 | May 2029 | May 2028 | May 2029 |
| CONSTRUCTION TO 75\% | May 2029 | Feb 2030 | May 2029 | Feb 2030 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2030 | Aug 2030 | Feb 2030 | Aug 2030 |
| SUBSTANTIAL COMPLETION | Aug 2030 | Oct 2030 | Aug 2030 | Oct 2030 |

## Explanation for Delay:

Project Location:

## Scope Summary:

CONSTRUCTION FOR CLOUDBURST PROJECT AT SOUTH JAMAICA HOUSES

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: SEQ-TOMED
Project Description: GREEN INFRASTRUCTURE AT THOMAS EDISON VOCATIONAL SCHOOL

Ten-Year Plan Category: BLUEBELT PROGRAM
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0005
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| DEVELOP SCOPE | Mar 2025 | Mar 2026 | Mar 2025 | Mar 2026 |
| PRELIMINARY DESIGN | Mar 2026 | Sep 2027 | Mar 2026 | Sep 2027 |
| FINAL DESIGN | Sep 2027 | Jun 2028 | Sep 2027 | Jun 2028 |
| BID AWARD AND REGISTER CONTRCT | Jun 2028 | Jun 2029 | Jun 2028 | Jun 2029 |
| CONSTRUCTION TO 25\% | Jun 2029 | May 2030 | Jun 2029 | May 2030 |
| CONSTRUCTION TO 50\% | May 2030 | May 2031 | May 2030 | May 2031 |
| CONSTRUCTION TO 75\% | May 2031 | Feb 2032 | May 2031 | Feb 2032 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2032 | Aug 2032 | Feb 2032 | Aug 2032 |
| SUBSTANTIAL COMPLETION | Aug 2032 | Nov 2032 | Aug 2032 | Nov 2032 |

## Explanation for Delay:

Project Location:

## Scope Summary:

GREEN INFRASTRUCTURE AT THOMAS EDISON VOCATIONAL SCHOOL

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: STA24TNKS
Project Description: STATION 24 GROUNDWATER TANKS DEMOLITION

Ten-Year Plan Category: FACILITY PURCHASES AND RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: EP-0006
Original Budget: $\quad \$ 2,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Aug 2020 | Jun 2024 | Aug 2024 |
| PRELIMINARY DESIGN | Aug 2020 | Dec 2020 | Aug 2024 | Dec 2024 |
| FINAL DESIGN | Dec 2020 | Jun 2021 | Dec 2024 | Jun 2025 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Sep 2021 | Jun 2025 | Sep 2025 |
| CONSTRUCTION TO 25\% | Sep 2021 | Jan 2022 | Sep 2025 | Jan 2026 |
| CONSTRUCTION TO 50\% | Jan 2022 | May 2022 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 75\% | May 2022 | Sep 2022 | May 2026 | Sep 2026 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2022 | Dec 2022 | Sep 2026 | Dec 2026 |
| SUBSTANTIAL COMPLETION | Dec 2022 | Feb 2023 | Dec 2026 | Feb 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023 | Mar 2023 | Feb 2027 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

DEMOLITION, REMOVAL AND DISPOSAL OF TWO (2) ON-GROUND WATER TANKS AT STATION 24, BWSO GROUNDWATER FACILITY (THE LOT ALSO INCLUDES FIELD OPERATIONS QUEENS REPAIR AND SOUTH SEWER MAINTENANCE FACILITIES) LOCATED AT 106-36 180TH ST, JAMAICA, NY. REMOVAL OF THE TANKS PRIOR TO THE COMPLETE REHABILITATION OF THE QUEENS REPAIR SITE WILL PROVIDE SPACE TO PARK DEP VEHICLES, AS WELL AS PROVIDE ADDITIONAL STORAGE AREA.

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-006
Project Description: WESTERN CRIBWALL REPLACEMENT AT THE TALLMAN ISLAND WRRF

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$5,000

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 8,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Nov 2022 | Jan 2023 | Nov 2022 | Jan 2023 |
| DEVELOP SCOPE | Jan 2023 | May 2023 | Jan 2023 | May 2023 |
| PRELIMINARY DESIGN | May 2023 | Nov 2023 | May 2023 | Nov 2023 |
| FINAL DESIGN | Nov 2023 | Feb 2024 | Nov 2023 | Feb 2024 |
| BID AWARD AND REGISTER CONTRCT | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 25\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 50\% | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 75\% | Feb 2025 | May 2025 | Feb 2025 | May 2025 |
| ORIGINAL EQUIP \& FURNISHING | May 2025 | Jul 2025 | May 2025 | Jul 2025 |
| SUBSTANTIAL COMPLETION | Jul 2025 | Aug 2025 | Jul 2025 | Aug 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

WESTERN CRIBWALL REPLACEMENT AT THE TALLMAN ISLAND WRRF

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-168-L
Project Description: HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$11,273

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,829$ | $\$ 5,240$ | $\$ 30,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 41,069$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Mar 2017 | Jul 2015 | Mar 2016 |
| DEVELOP SCOPE | Mar 2017 | Mar 2018 | Mar 2016 | Mar 2017 |
| PRELIMINARY DESIGN | Mar 2018 | Sep 2019 | Mar 2017 | Sep 2018 |
| FINAL DESIGN | Sep 2019 | Jun 2020 | Sep 2018 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Jun 2021 | Jun 2019 | Jun 2020 |
| CONSTRUCTION TO 25\% | Jun 2021 | May 2022 | Jun 2020 | May 2021 |
| CONSTRUCTION TO 50\% | May 2022 | May 2023 | May 2021 | May 2022 |
| CONSTRUCTION TO 75\% | May 2023 | Feb 2024 | May 2022 | Feb 2023 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2024 | Aug 2024 | Feb 2023 | Aug 2023 |
| SUBSTANTIAL COMPLETION | Aug 2024 | Nov 2024 | Aug 2023 | Nov 2023 |

## Explanation for Delay:

Project Location:
127 STREET AND EAST RIVER, COLLEGE POINT, N.Y. 11356

## Scope Summary:

HEADWORKS IMPROVEMENTS AT THE TALLMAN ISLAND WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-169-L
Project Description: RECONSTRUCT OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: WP-0112
Original Budget: \$7,269

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,808$ | $\$ 55,547$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 64,355$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Mar 2018 | Jul 2015 | Mar 2016 |
| DEVELOP SCOPE | Mar 2018 | Mar 2019 | Mar 2016 | Mar 2017 |
| PRELIMINARY DESIGN | Mar 2019 | Sep 2020 | Mar 2017 | Sep 2018 |
| FINAL DESIGN | Sep 2020 | Jun 2021 | Sep 2018 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Jun 2022 | Jun 2019 | Jun 2020 |
| CONSTRUCTION TO 25\% | Jun 2022 | May 2023 | Jun 2020 | May 2021 |
| CONSTRUCTION TO 50\% | May 2023 | May 2024 | May 2021 | May 2022 |
| CONSTRUCTION TO 75\% | May 2024 | Feb 2025 | May 2022 | Feb 2023 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2025 | Aug 2025 | Feb 2023 | Aug 2023 |
| SUBSTANTIAL COMPLETION | Aug 2025 | Nov 2025 | Aug 2023 | Nov 2023 |

## Explanation for Delay:

## Project Location:

127TH STREET \& EAST RIVER, COLLEGE POINT, N.Y. 11356

## Scope Summary:

RECONSTRUCTION OF THE POWER DISTRIBUTION AT TALLMAN ISLAND WPCP

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: Tl-5
Project Description: TALLMAN ISLAND LANDSCAPING UPGRADE \& MISC. SITE IMPROVEMENTS

Ten-Year Plan Category: PLANT UPGRADING AND RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: WP-0249
Original Budget: \$6,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 13,289$ | $\$ 736$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 14,025$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2015 | Mar 2016 | Jul 2015 | Mar 2016 |
| PRELIMINARY DESIGN | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| FINAL DESIGN | Mar 2017 | Sep 2018 | Mar 2017 | Sep 2018 |
| BID AWARD AND REGISTER CONTRCT | Sep 2018 | Jun 2019 | Sep 2018 | Jun 2019 |
| CONSTRUCTION TO 25\% | Jun 2019 | Jun 2020 | Jun 2019 | Jun 2020 |
| CONSTRUCTION TO 50\% | Jun 2020 | May 2021 | Jun 2020 | May 2021 |
| CONSTRUCTION TO 75\% | May 2021 | May 2022 | May 2021 | May 2022 |
| ORIGINAL EQUIP \& FURNISHING | May 2022 | Feb 2023 | May 2022 | Feb 2023 |
| SUBSTANTIAL COMPLETION | Feb 2023 | Aug 2023 | Feb 2023 | Aug 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2023 | Nov 2023 | Aug 2023 | Nov 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

NATIVE VEGETATION, INCREASED PARKING CAPACITY, INCORPORATION OF INTERIORLY LOCATED SIDEWALK ACCESS TO BUILDINGS, GENERAL SAFETY MEASURES, SITE BEAUTIFICATION, AND IMPROVED VEHICULAR CIRCULATION. THE WORK WILL SATISFY THE PUBLIC DESIGN COMMISSION NEEDS FOR SIGN OFF ON THE TI-3 CERTIFICATE OF OCCUPANCY

Managing Agency: 826 : DEPT ENVIRONMENTAL PROTECTION
Project Id: TI-STAB
Project Description: STABILIZATION OF THE TALLMANS' ISLAND WPCP

Ten-Year Plan Category: PLANT COMPONENT STABILIZATION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: WP-0249
Original Budget: \$496,967

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$538,998 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$539,087 |
| Non-City | \$14,361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,361 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2002 | May 2002 | Jun 2004 | Mar 2005 |
| DEVELOP SCOPE | May 2002 | Sep 2002 | Mar 2005 | Mar 2006 |
| PRELIMINARY DESIGN | Sep 2002 | Mar 2003 | Mar 2006 | Aug 2007 |
| FINAL DESIGN | Mar 2003 | Jun 2003 | Aug 2007 | May 2008 |
| BID AWARD AND REGISTER CONTRCT | Jun 2003 | Oct 2003 | May 2008 | May 2009 |
| CONSTRUCTION TO 25\% | Oct 2003 | Feb 2004 | May 2009 | May 2010 |
| CONSTRUCTION TO 50\% | Feb 2004 | Jun 2004 | May 2010 | May 2011 |
| CONSTRUCTION TO 75\% | Jun 2004 | Sep 2004 | May 2011 | Feb 2012 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2004 | Nov 2004 | Feb 2012 | Jul 2024 |
| SUBSTANTIAL COMPLETION | Nov 2004 | Dec 2004 | Jul 2024 | Oct 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
QUEENS

## Scope Summary:

THE DESIGN FOR THE STABILIZATION OF THE TALLMAN'S ISLAND WPCP

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: ID21-QEFN
Project Description: ID21 TROPICAL STORM IDA QUEENS ENF BOILERS Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$306

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 30$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 30$ |
| Non-City | $\$ 0$ | $\$ 267$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 267$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Oct 2021 | Nov 2021 | Oct 2021 | Nov 2021 |
| PRELIMINARY DESIGN | Nov 2021 | Jan 2022 | Nov 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| BID AWARD AND REGISTER CONTRCT | Mar 2022 | Jun 2022 | Mar 2022 | Jun 2022 |
| CONSTRUCTION TO 25\% | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| CONSTRUCTION TO 50\% | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| CONSTRUCTION TO 75\% | Dec 2022 | Apr 2023 | Dec 2022 | Apr 2023 |
| SUBSTANTIAL COMPLETION | Apr 2023 | Sep 2023 | Apr 2023 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

TROPICAL STORM IDA 21 RESTORATION AND REPAIRS DSNY: QUEENS POLICE ENFORCEMENT GARAGE, BOILERS REPLACEMENT, FACILITY IS LOCATED AT 51-13 AND 51-15 FLUSHING AVE, MASPETH, NY 11378, EEL 15 YEARS, CITY OWNED, CITY OPERATED. UA:905 BC:IDQE

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251E
Project Description: QUEENS CRS AIR COMPRESSORS REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 403
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$130

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 706$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 706$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Oct 2016 | Dec 2016 | Oct 2016 | Dec 2016 |
| PRELIMINARY DESIGN | Jan 2017 | Jun 2017 | Jan 2017 | Jun 2017 |
| FINAL DESIGN | Jun 2017 | Dec 2017 | Jun 2017 | Dec 2017 |
| BID AWARD AND REGISTER CONTRCT | Dec 2017 | Sep 2018 | Dec 2017 | Sep 2018 |
| CONSTRUCTION TO 25\% | Sep 2018 | Sep 2019 | Sep 2018 | Sep 2019 |
| CONSTRUCTION TO 50\% | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| CONSTRUCTION TO 75\% | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| SUBSTANTIAL COMPLETION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Aug 2024 | Sep 2022 | Aug 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

AIR COMPRESSORS RUN VARIOUS TYPES OF EQUIPMENT AND FILL TIRES

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251F
Project Description: QUEENS CRS FIFTH FLOOR SLAB SECTIONS REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 403
Borough: QUEENS
Budget Lines: S-0136
Original Budget: $\$ 1,650$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 22,724$ | $\$ 358$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 23,082$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2015 | Aug 2015 | Jun 2015 | Aug 2015 |
| DEVELOP SCOPE | Sep 2015 | Feb 2016 | Sep 2015 | Feb 2016 |
| PRELIMINARY DESIGN | Feb 2016 | Sep 2016 | Feb 2016 | Sep 2016 |
| FINAL DESIGN | Sep 2016 | Apr 2017 | Sep 2016 | Apr 2017 |
| BID AWARD AND REGISTER CONTRCT | Apr 2017 | Apr 2018 | Apr 2017 | Apr 2018 |
| CONSTRUCTION TO 25\% | Apr 2018 | Apr 2019 | Apr 2018 | Apr 2021 |
| CONSTRUCTION TO 50\% | Apr 2019 | Apr 2020 | Apr 2021 | Aug 2022 |
| CONSTRUCTION TO 75\% | Apr 2020 | Apr 2021 | Aug 2022 | Aug 2023 |
| SUBSTANTIAL COMPLETION | Apr 2021 | Dec 2023 | Aug 2023 | Dec 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REPLACE SECTIONS OF SLAB

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251H
Project Description: Queens CRS Water Tank Rehabilitation
Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 402
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$282

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 282$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 282$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2019 | May 2019 | Apr 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Aug 2019 | May 2019 | Aug 2019 |
| PRELIMINARY DESIGN | Aug 2019 | Nov 2019 | Aug 2019 | Nov 2019 |
| FINAL DESIGN | Nov 2019 | Jun 2020 | Nov 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Jan 2021 | Jul 2020 | Jan 2021 |
| CONSTRUCTION TO 25\% | Jan 2021 | Aug 2021 | Jan 2021 | Aug 2021 |
| CONSTRUCTION TO 50\% | Aug 2021 | Feb 2022 | Aug 2021 | Feb 2022 |
| CONSTRUCTION TO 75\% | Feb 2022 | Sep 2022 | Feb 2022 | Sep 2022 |
| SUBSTANTIAL COMPLETION | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REPLACE LINER OF WATER TANK TO REHABILITATE TANK

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-251O
Project Description: QUEENS CRS Main Steam Line

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 402
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$300

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 200$ | $\$ 42$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 242$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Jul 2021 | Jun 2021 | Jul 2021 |
| DEVELOP SCOPE | Jul 2021 | Sep 2021 | Jul 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| FINAL DESIGN | Nov 2021 | Feb 2022 | Nov 2021 | Feb 2022 |
| BID AWARD AND REGISTER CONTRCT | Feb 2022 | May 2022 | Feb 2022 | May 2022 |
| CONSTRUCTION TO 25\% | May 2022 | Aug 2022 | May 2022 | Aug 2022 |
| CONSTRUCTION TO 50\% | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| CONSTRUCTION TO 75\% | Dec 2022 | May 2023 | Dec 2022 | May 2023 |
| SUBSTANTIAL COMPLETION | May 2023 | May 2024 | May 2023 | May 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REPLACE STEAM PIPE

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-264Q
Project Description: Queens 6 Betts Ave Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 406
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$1,226

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,974$ | $\$ 1,465$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,439$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2015 | May 2015 | Apr 2015 | May 2015 |
| DEVELOP SCOPE | May 2015 | Jul 2015 | May 2015 | Jul 2015 |
| PRELIMINARY DESIGN | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| FINAL DESIGN | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| BID AWARD AND REGISTER CONTRCT | Dec 2015 | Jun 2016 | Dec 2015 | Apr 2017 |
| CONSTRUCTION TO 25\% | Jun 2016 | Jan 2017 | Apr 2017 | Feb 2019 |
| CONSTRUCTION TO 50\% | Jan 2017 | Aug 2017 | Feb 2019 | Feb 2021 |
| CONSTRUCTION TO 75\% | Aug 2017 | Feb 2018 | Feb 2021 | Sep 2021 |
| SUBSTANTIAL COMPLETION | Feb 2018 | Jan 2020 | Sep 2021 | Aug 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

Scope Summary:
REPLACE ROOF

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-332N
Project Description: QUEENS 8/10/12 GARAGE REHAB

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 408410412
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$23,690

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,182$ | $\$ 361$ | $\$ 0$ | $\$ 30,457$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 34,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Jul 2017 | Jul 2016 | Jul 2017 |
| DEVELOP SCOPE | Jul 2017 | Jul 2018 | Jul 2017 | Jul 2018 |
| PRELIMINARY DESIGN | Jul 2018 | Jul 2019 | Jul 2018 | Jul 2019 |
| FINAL DESIGN | Jul 2019 | Aug 2020 | Jul 2019 | Aug 2020 |
| BID AWARD AND REGISTER CONTRCT | Aug 2020 | Dec 2021 | Aug 2020 | Dec 2021 |
| CONSTRUCTION TO 25\% | Dec 2021 | May 2023 | Dec 2021 | May 2023 |
| CONSTRUCTION TO 50\% | May 2023 | Sep 2024 | May 2023 | Sep 2024 |
| CONSTRUCTION TO 75\% | Sep 2024 | Jan 2026 | Sep 2024 | Jan 2026 |
| SUBSTANTIAL COMPLETION | Jan 2026 | Jun 2027 | Jan 2026 | Jun 2027 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

QUEENS 8/10/12 REHAB

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-380G
Project Description: Queens 14 Garage HVAC Rehabilitation
Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 414
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$487

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 659$ | $\$ 67$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 726$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2020 | May 2020 | Apr 2020 | May 2020 |
| DEVELOP SCOPE | May 2020 | Jul 2020 | May 2020 | Jul 2020 |
| PRELIMINARY DESIGN | Jul 2020 | Sep 2020 | Jul 2020 | Sep 2020 |
| FINAL DESIGN | Sep 2020 | Dec 2020 | Sep 2020 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Dec 2020 | Jun 2021 | Dec 2020 | Jun 2021 |
| CONSTRUCTION TO 25\% | Jun 2021 | Dec 2021 | Jun 2021 | Dec 2021 |
| CONSTRUCTION TO 50\% | Dec 2021 | Jun 2022 | Dec 2021 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Dec 2022 | Jun 2022 | Dec 2022 |
| SUBSTANTIAL COMPLETION | Dec 2022 | Mar 2023 | Dec 2022 | Mar 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REHABILITATE HVAC SYSTEM

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-431
Project Description: QUEENS 1 GARAGE

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$150,650

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 9,671$ | $\$ 12,088$ | $\$ 0$ | $\$ 120,881$ | $\$ 0$ | $\$ 142,640$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2015 | Aug 2016 | Sep 2015 | Jul 2021 |
| DEVELOP SCOPE | May 2017 | Sep 2018 | Jul 2021 | Mar 2022 |
| PRELIMINARY DESIGN | Sep 2018 | Feb 2020 | Mar 2022 | Jul 2023 |
| FINAL DESIGN | Feb 2020 | Jun 2021 | Jul 2023 | Dec 2024 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Oct 2022 | Dec 2024 | Apr 2026 |
| CONSTRUCTION TO 25\% | Oct 2022 | Mar 2024 | Apr 2026 | Aug 2027 |
| CONSTRUCTION TO 50\% | Mar 2024 | Jul 2025 | Aug 2027 | Jan 2029 |
| CONSTRUCTION TO 75\% | Jul 2025 | Dec 2026 | Jan 2029 | May 2029 |
| SUBSTANTIAL COMPLETION | Dec 2026 | Apr 2028 | May 2029 | Oct 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

Scope Summary:
GARAGE CONSTRUCTION

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-431A
Project Description: Queens 1 Garage Rehabilitation
Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$751

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 421$ | $\$ 1,145$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,566$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2020 | Mar 2020 | Feb 2020 | Mar 2020 |
| DEVELOP SCOPE | Mar 2020 | May 2020 | Mar 2020 | Dec 2020 |
| PRELIMINARY DESIGN | May 2020 | Jul 2020 | Dec 2020 | Jul 2021 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Jul 2021 | Nov 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Jan 2021 | Nov 2021 | Mar 2022 |
| CONSTRUCTION TO 25\% | Jan 2021 | Apr 2021 | Mar 2022 | Jul 2022 |
| CONSTRUCTION TO 50\% | Apr 2021 | Aug 2021 | Jul 2022 | Nov 2022 |
| CONSTRUCTION TO 75\% | Aug 2021 | Jan 2022 | Nov 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2023 | Jan 2023 | Mar 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

STRUCTURAL REHABILITATION TO EXTEND USEFUL LIFE

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-442
Project Description: Queens Northborough Repair Shop Fire Alarm System Replacemen

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$808

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,371$ | $\$ 66$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,437$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Nov 2016 | Dec 2016 | Nov 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | May 2017 | Dec 2016 | May 2017 |
| PRELIMINARY DESIGN | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| FINAL DESIGN | Sep 2017 | Nov 2017 | Sep 2017 | Nov 2017 |
| BID AWARD AND REGISTER CONTRCT | Dec 2017 | May 2018 | Dec 2017 | May 2018 |
| CONSTRUCTION TO 25\% | May 2018 | Nov 2018 | May 2018 | Nov 2018 |
| CONSTRUCTION TO 50\% | Nov 2018 | May 2019 | Nov 2018 | May 2019 |
| CONSTRUCTION TO 75\% | May 2019 | Feb 2022 | May 2019 | Feb 2022 |
| SUBSTANTIAL COMPLETION | Feb 2022 | Aug 2024 | Feb 2022 | Aug 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REPLACE FIRE ALARM SYSTEM

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-445
Project Description: Queens 6 Betts Ave Garage Rehab

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 406
Borough: QUEENS
Budget Lines: S-0136
Original Budget: $\$ 26,495$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 500$ | $\$ 2,135$ | $\$ 2,169$ | $\$ 21,691$ | $\$ 0$ | $\$ 0$ | $\$ 26,495$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2020 | Jul 2021 | Aug 2020 | Jul 2021 |
| DEVELOP SCOPE | Aug 2021 | Apr 2022 | Aug 2021 | Apr 2022 |
| PRELIMINARY DESIGN | Apr 2022 | Dec 2022 | Apr 2022 | Dec 2022 |
| FINAL DESIGN | Dec 2022 | Aug 2023 | Dec 2022 | Aug 2023 |
| BID AWARD AND REGISTER CONTRCT | Aug 2023 | Aug 2024 | Aug 2023 | Aug 2024 |
| CONSTRUCTION TO 25\% | Aug 2024 | Aug 2025 | Aug 2024 | Aug 2025 |
| CONSTRUCTION TO 50\% | Aug 2025 | Aug 2026 | Aug 2025 | Aug 2026 |
| CONSTRUCTION TO 75\% | Aug 2026 | Aug 2027 | Aug 2026 | Aug 2027 |
| SUBSTANTIAL COMPLETION | Aug 2027 | Jul 2029 | Aug 2027 | Jul 2029 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REHAB

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-449B
Project Description: Queens 5/5A Site Drainage Rehabilitation

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 405
Borough: QUEENS
Budget Lines: S-0136
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 452$ | $\$ 426$ | $\$ 4,006$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,884$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | Jul 2019 | Mar 2019 | Jul 2019 |
| DEVELOP SCOPE | Jul 2019 | Jan 2020 | Jul 2019 | Jan 2020 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| FINAL DESIGN | Jul 2020 | May 2021 | Jul 2020 | May 2021 |
| BID AWARD AND REGISTER CONTRCT | May 2021 | Nov 2021 | May 2021 | Nov 2021 |
| CONSTRUCTION TO 25\% | Nov 2021 | May 2022 | Nov 2021 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | Nov 2022 | May 2022 | Nov 2022 |
| CONSTRUCTION TO 75\% | Nov 2022 | Apr 2023 | Nov 2022 | Apr 2023 |
| SUBSTANTIAL COMPLETION | Apr 2023 | May 2024 | Apr 2023 | May 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

DRAINS, PIPES AND OIL WATER SEPARATOR REPLACEMENT

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S136-464H
Project Description: Queens Flushing Ave Enforcement Garage Roof Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$1,848

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 311$ | $\$ 2,802$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,113$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Aug 2017 | Jul 2017 | Aug 2017 |
| DEVELOP SCOPE | Aug 2017 | Feb 2018 | Aug 2017 | Feb 2018 |
| PRELIMINARY DESIGN | Feb 2018 | Feb 2019 | Feb 2018 | Feb 2019 |
| FINAL DESIGN | Feb 2019 | Feb 2020 | Feb 2019 | Feb 2020 |
| BID AWARD AND REGISTER CONTRCT | Feb 2020 | Feb 2021 | Feb 2020 | Feb 2021 |
| CONSTRUCTION TO 25\% | Feb 2021 | Feb 2022 | Feb 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Feb 2023 | Feb 2022 | Feb 2023 |
| CONSTRUCTION TO 75\% | Feb 2023 | Jul 2024 | Feb 2023 | Jul 2024 |
| SUBSTANTIAL COMPLETION | Jul 2024 | Feb 2026 | Jul 2024 | Feb 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

ROOF REPL

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-402D
Project Description: North Shore MTS Dredging

Ten-Year Plan Category: SOLID WASTE MANAGEMENT
Community Boards Served: 400
Borough: QUEENS
Budget Lines: S-0216
Original Budget: \$7,772

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,039$ | $\$ 0$ | $\$ 11,108$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,147$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2021 | Jul 2021 | Apr 2021 | Jul 2021 |
| DEVELOP SCOPE | Jul 2021 | Jan 2022 | Jul 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2022 | Apr 2023 | Jul 2022 | Apr 2023 |
| BID AWARD AND REGISTER CONTRCT | Apr 2023 | Dec 2023 | Apr 2023 | Dec 2023 |
| CONSTRUCTION TO 25\% | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION TO 50\% | Sep 2024 | May 2025 | Sep 2024 | May 2025 |
| CONSTRUCTION TO 75\% | May 2025 | Feb 2026 | May 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

DREDGING OF NORTH SHORE MTS

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: S216-402F
Project Description: NORTH SHORE MTS FUELING SYSTEM

Ten-Year Plan Category: SOLID WASTE MANAGEMENT
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: S-0216
Original Budget: \$909

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 174$ | $\$ 735$ | $\$ 0$ | $\$ 0$ | $\$ 909$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Jul 2020 | Jun 2020 | Jul 2020 |
| DEVELOP SCOPE | Jul 2020 | Nov 2020 | Jul 2020 | Nov 2020 |
| PRELIMINARY DESIGN | Nov 2020 | Mar 2021 | Nov 2020 | Mar 2021 |
| FINAL DESIGN | Mar 2021 | Mar 2022 | Mar 2021 | Mar 2022 |
| BID AWARD AND REGISTER CONTRCT | Mar 2022 | Oct 2022 | Mar 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2022 | May 2023 | Oct 2022 | May 2023 |
| CONSTRUCTION TO 50\% | May 2023 | Nov 2023 | May 2023 | Nov 2023 |
| CONSTRUCTION TO 75\% | Nov 2023 | Jun 2024 | Nov 2023 | Jun 2024 |
| SUBSTANTIAL COMPLETION | Jun 2024 | Jun 2025 | Jun 2024 | Jun 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

INSTALLATION OF FUELING SYSTEM

Managing Agency: 827 : DEPARTMENT OF SANITATION
Project Id: SANDQ14EL
Project Description: Hurricane Sandy Queens 14 Electrical Replacement

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 414
Borough: QUEENS
Budget Lines: S-0136
Original Budget: $\$ 3,797$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,974$ | $\$ 53$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,027$ |
| Non-City | $\$ 3,148$ | $\$ 269$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,417$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2014 | Oct 2014 | Aug 2014 | Oct 2014 |
| DEVELOP SCOPE | Oct 2014 | Oct 2015 | Oct 2014 | Oct 2015 |
| PRELIMINARY DESIGN | Oct 2015 | Oct 2016 | Oct 2015 | Oct 2016 |
| FINAL DESIGN | Oct 2016 | Oct 2017 | Oct 2016 | Oct 2017 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Oct 2018 | Oct 2017 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Oct 2019 | Oct 2018 | Oct 2019 |
| CONSTRUCTION TO 50\% | Oct 2019 | Oct 2020 | Oct 2019 | Oct 2020 |
| CONSTRUCTION TO 75\% | Oct 2020 | Jun 2022 | Oct 2020 | Jun 2022 |
| SUBSTANTIAL COMPLETION | Jun 2022 | Mar 2025 | Jun 2022 | Mar 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

REPLACEMENT OF CONDUIT, RAISING OF EQUIPMENT ABOVE FLOOD PLAIN

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project ld: ACEDOT212
Project Description: DOT- 32-11 Harper St Roll Up Doors

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025 HW-0003
Original Budget: \$616

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 616$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 616$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

DOT- 32-11 HARPER ST ENVELOPE AND GARAGE ROLL DOORS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070NB
Project Description: Protective Coating of $N$ blvd Bridges over Flushing River

Ten-Year Plan Category: Bridge Painting
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1070
Original Budget: \$18,100

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$11,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,716 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2019 | Jun 2020 |  |  |  |  |
| DESIGN START |  |  | Jun 2020 | Jun 2024 |  | Jun 2019 | Jun |  |
| CONSTRUCTION START |  |  | Jun 2024 | Jun 2026 |  | Jun 2020 | Jun |  |
| CONSTRUCTION START |  |  | Jun 2024 | Jun 2026 |  | Jun 2024 | Jun |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

## Scope Summary:

PROTECTIVE COATING OF NORTHERN BLVD BRIDGES OVER FLUSHING RIVER

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HB1070QN
Project Description: Protective Coating of Various Bridges in Queens

Ten-Year Plan Category: Bridge Painting
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1070
Original Budget: \$11,900

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$0 | \$12,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,470 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2019 | Jun 2020 |  |  |  |  |
| DESIGN START |  |  | Jun 2020 | Jun 2024 |  | Jun 2019 |  |  |
| CONSTRUCTION START |  |  | Jun 2024 |  |  | Jun 2020 |  |  |
| CONSTRUCTION START |  |  | Jun 2024 |  |  | Jun 2024 |  |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

## Scope Summary:

PROTECTIVE COATING OF VARIOUS BRIDGES IN QUEENS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBGATES
Project Description: Barrier Gates

Ten-Year Plan Category: Bridge Painting
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1070
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Jun 2020 |  |  |
| DESIGN START | Jun 2020 | Jun 2024 | Jun 2019 | Jun 2020 |
| CONSTRUCTION START | Jun 2024 | Jun 2026 | Jun 2020 | Jun 2024 |
| CONSTRUCTION START | Jun 2024 | Jun 2026 | Jun 2024 | Jun 2026 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
BARRIER GATES

## Scope Summary:

BARRIER GATES

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1114
Project Description: HEMPSTEAD AVE BR/CIP 2231780
Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 413
Borough: QUEENS
Budget Lines: HB-1114
Original Budget: \$24,716

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,279 | \$0 | \$548 | \$0 | \$6,740 | \$41,531 | \$0 | \$51,098 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,237 | \$0 | \$36,237 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2004 | Jun 2005 | Oct 2010 | Feb 2011 |
| DEVELOP SCOPE | Jul 2005 | Jun 2009 | Jun 2011 | Jun 2019 |
| CONSTRUCTION START | Jun 2009 | Jun 2011 | Jun 2019 | Jun 2029 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
NA

Scope Summary:

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1115
Project Description: UNION TURNPIKE / CROSS ISLAND PKWY 2-23185-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 413
Borough: QUEENS
Budget Lines: HB-1012 HB-1115
Original Budget: \$9,031

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$5,051 | \$867 | \$0 | \$7,019 | \$53,990 | \$0 | \$0 | \$66,927 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2005 |  |  | Dec 2016 |  |  |
| DESIGN START |  |  | Jul 2006 |  |  | Jun 2016 |  |  |
| CONSTRUCTION START |  |  | Jun 2010 |  |  | Jun 2016 |  |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
NA

Scope Summary:

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1137
Project Description: RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD 2-24816-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 406
Borough: QUEENS
Budget Lines: HB-1137
Original Budget: \$11,529

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 1,558$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,532$ | $\$ 0$ | $\$ 21,631$ | $\$ 24,721$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2006 | Jun 2007 | Jun 2020 | Jun 2023 |
| DESIGN START | Jul 2007 | Jun 2011 | Jun 2023 | Jun 2023 |
| CONSTRUCTION START | Jun 2011 | Jun 2013 | Jun 2023 | Jun 2029 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
N/A

## Scope Summary:

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1203
Project Description: RECON ROOSEVELT AVE BR OVER VAN WYCK EXPWY QUEENS 2-240507

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: HB-1203
Original Budget: \$71,248

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 74,674$ | $\$ 19$ | $\$ 18,187$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 92,880$ |
| Non-City | $\$ 63,319$ | $\$ 10$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 63,329$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2004 | Jun 2005 |  |  |
| DEVELOP SCOPE | Jul 2005 | Jun 2009 | Jul 2019 | Jun 2020 |
| DESIGN START | Jun 2009 | Jun 2011 | Jun 2020 | Jun 2024 |
| CONSTRUCTION START | Jun 2009 | Jun 2011 | Aug 2015 | Dec 2021 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

## Scope Summary:

RECONS ROOSEVELT AVE BR OVER VAN WYCK EXPWY, QUEENS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1208
Project Description: LINDEN BLVD BRIDGE OVER CROSS ISLAND PKWY, QUEENS 2-23175-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 410
Borough: QUEENS
Budget Lines: HB-1012
Original Budget: \$7,865


Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

LINDEN BOULEVARDD BRIDGE OVER CROSS ISLAND PARKWAY, QUEENS BIN\#2-23175-0

## Scope Summary:

LINDEN BOULEVARD BRIDGE OVER CROSS ISLAND PARKWY, QUEENS BIN\#2-23175-0

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ1209
Project Description: SUNRISE HWY W/B BRIDGE OVER BLP W/B, QUEENS 2-23166-0

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: HB-1012
Original Budget: \$6,360

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 23,503$ | $\$ 23,503$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2006 | Jun 2007 |  |  |
| DEVELOP SCOPE | Jun 2007 | Jun 2011 | May 2023 | Jan 2025 |
| DEVELOP SCOPE | Jun 2011 | Jun 2013 | Feb 2021 | Feb 2024 |
| DESIGN START | Jun 2011 | Jun 2013 | Feb 2025 | Apr 2032 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

SUNRISE HIGHWAY W/B BRIDGE OVER BLP W/B, QUEENS BIN\#2-23166-0

## Scope Summary:

SUNRISE HIGHWAY W/B BRIDGE OVER BLP W/B, QUEENS BIN\#2-23166-0

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ224766
Project Description: FOREST PARK DRIVE OVER ABANDONED LIRR BIN 2247660

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$45,264

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$0 | \$0 | \$0 | \$5,474 | \$0 | \$0 | \$39,790 | \$45,264 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
|  |  |  | Jun 2021 | Jun 2022 |  |  |  |  |
| DEVELOP SCOPE DESIGN START |  |  | Jun 2022 | Jun 2026 |  | Jun 2021 | Jun |  |
| CONSTRUCTION START |  |  | Jun 2026 | Jun 2028 |  | Jun 2022 | Jun |  |
| CONSTRUCTION START |  |  | Jun 2026 | Jun 2028 |  | Jun 2026 | Jun |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

FOREST PARK DRIVE OVER ABANDONED LIRR

## Scope Summary:

FOREST PARK DRIVE OVER ABANDONED LIRR

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ224814
Project Description: Meridian Road over Stream North of LIE BIN 2248140

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$19,040

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$3,063 | \$0 | \$1,997 | \$13,980 | \$19,040 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Jun 2022 |  |  |
| DEVELOP SCOPE | Jun 2022 | Jun 2026 | Jun 2021 | Jun 2022 |
| DESIGN START | Jun 2026 | Jun 2028 | Jun 2022 | Jun 2026 |
| CONSTRUCTION START | Jun 2026 | Jun 2028 | Jun 2026 | Jun 2028 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

FLUSHING MEADW PARK ROAD OVER STREAM NORTH OF LIE

## Scope Summary:

FLUSHING MEADW PARK ROAD OVER STREAM NORTH OF LIE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ224837
Project Description: BOATHOUSE BRIDGE OVER AQUACADE LAKE BIN 2248379

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$25,494

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$0 | \$0 | \$0 | \$3,459 | \$0 | \$2,754 | \$19,281 | \$25,494 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DEVELOP SCOPE |  |  | Jun 2021 | Jun 2022 |  |  |  |  |
| DESIGN START |  |  | Jun 2022 | Jun 2026 |  | Jun 2021 |  |  |
| CONSTRUCTION START |  |  | Jun 2026 | Jun 2028 |  | Jun 2022 |  |  |
| CONSTRUCTION START |  |  | Jun 2026 | Jun 2028 |  | Jun 2026 |  |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

BOATHOUSE BRIDGE OVER AQUACADE LAKE

## Scope Summary:

BOATHOUSE BRIDGE OVER AQUACADE LAKE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231710
Project Description: Merrick Blvd over BLP NB BIN 2231710

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: \$24,556

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 21,350$ | $\$ 3,206$ | $\$ 24,556$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Jun 2020 |  |  |
| DEVELOP SCOPE | Jun 2020 | Jun 2024 | Jun 2021 | Jun 2022 |
| DEVELOP SCOPE | Jun 2024 | Jun 2026 | Jun 2022 | Jun 2026 |
| CONSTRUCTION START | Jun 2024 | Jun 2026 | Jun 2026 | Jun 2028 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

MERRICK BLVD OVER BLP NB BIN 2231710

## Scope Summary:

MERRICK BLVD OVER BLP NB BIN 2231710

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231720
Project Description: Merrick Blvd over BLP SB BIN 2231720

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: \$23,324

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,118 | \$3,206 | \$23,324 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Jun 2020 |  |  |
| DEVELOP SCOPE | Jun 2020 | Jun 2024 | Jun 2021 | Jun 2022 |
| DESIGN START | Jun 2024 | Jun 2026 | Jun 2022 | Jun 2026 |
| CONSTRUCTION START | Jun 2024 | Jun 2026 | Jun 2026 | Jun 2028 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

MERRICK BLVD OVER BLP SB BIN 2231720

## Scope Summary:

MERRICK BLVD OVER BLP SB BIN 2231720

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ231880
Project Description: CROCHERON PARK PEDESTRIAN OVER BCIP BIN 223188

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$14,904

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$2,297 | \$0 | \$1,576 | \$11,031 | \$14,904 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Jun 2022 |  |  |
| DEVELOP SCOPE | Jun 2022 | Jun 2026 | Jun 2021 | Jun 2022 |
| DESIGN START | Jun 2026 | Jun 2028 | Jun 2022 | Jun 2026 |
| CONSTRUCTION START | Jun 2026 | Jun 2028 | Jun 2026 | Jun 2028 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

CROCHERON PARK PEDESTRIAN OVER BCIP

## Scope Summary:

CROCHERON PARK PEDESTRIAN OVER BCIP

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ49AV
Project Description: 49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)
Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: HB-0431 HB-1012
Original Budget: $\quad \$ 30,460$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$12,208 | \$0 | \$0 | \$0 | \$102,446 | \$0 | \$0 | \$114,654 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2015 | Jun 2016 |  |  |  |  |
| DEVELOP SCOPE |  |  | Jun 2016 | Jun 2020 |  | Jun 2022 | Dec 2022 |  |
| DESIGN START |  |  | Jun 2020 | Jun 2022 |  | Aug 2017 | Oct 2021 |  |
| CONSTRUCTION START |  |  | Jun 2020 | Jun 2022 |  | Aug 2021 | Apr 2027 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

## Scope Summary:

49TH AVE OVER LIRR, AMT, CON NE (BIN2247290)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQ8019
Project Description: WOODHAVEN BLVD OVER ATLANTIC AVE BIN 2248019

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 400405406409
Borough: QUEENS
Budget Lines: HB-1070
Original Budget: \$37,644

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 5,293$ | $\$ 0$ | $\$ 0$ | $\$ 7,589$ | $\$ 53,695$ | $\$ 0$ | $\$ 66,577$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Jun 2017 |  |  |
| DEVELOP SCOPE | Jun 2017 | Jun 2021 | May 2018 | Jul 2020 |
| DESIGN START | Jun 2021 | Jun 2023 | Jun 2021 | Aug 2024 |
| CONSTRUCTION START | Jun 2021 | Jun 2023 | Aug 2025 | Oct 2027 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REBAH WOODHAVEN BLVD BIN 2248019

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23081
Project Description: ASTORIA BLVD EB/ 278I( BQE WEST LEG) BIN\# 2230810

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1012 HB-0215
Original Budget: \$29,201

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jul 2017 | Sep 2017 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Sep 2019 | Aug 2022 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Aug 2022 | Feb 2023 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Feb 2023 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | May 2023 | Sep 2023 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | May 2024 | Aug 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Aug 2024 | Oct 2024 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2022 | Oct 2024 | Nov 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ASTORIA BLVD EB/ 278I( BQE WEST LEG) BIN\# 2230810

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23157
Project Description: COHANCY STREET over BSOP BIN 2231570

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: $\$ 28,816$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,414$ | $\$ 22,402$ | $\$ 0$ | $\$ 28,816$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Jun 2023 |  |  |
| DEVELOP SCOPE | Jun 2023 | Jun 2027 | Jun 2022 | Jun 2023 |
| DESIGN START | Jun 2027 | Jun 2029 | Jun 2023 | Jun 2027 |
| CONSTRUCTION START | Jun 2027 | Jun 2029 | Jun 2027 | Jun 2029 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

COHANCY STREET OVER BSOP

## Scope Summary:

COHANCY STREET OVER BSOP

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23165
Project Description: Sunrise Hwy WB over BLP EB BIN 2231650

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1012
Original Budget: \$18,727

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 18,727$ | $\$ 18,727$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Jun 2021 |  |  |
| DEVELOP SCOPE | Jun 2021 | Jun 2025 | Jun 2025 | Jun 2026 |
| DEVELOP SCOPE | Jun 2025 | Jun 2027 | Jun 2026 | Jun 2030 |
| DESIGN START | Jun 2025 | Jun 2027 | Jun 2030 | Jun 2032 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

SUNRISE HWY WB OVER BLP EB BIN 2231650

## Scope Summary:

SUNRISE HWY WB OVER BLP EB BIN 2231650

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA23176
Project Description: BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1173
Original Budget: \$24,984

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,245 | \$2,181 | \$0 | \$0 | \$4,351 | \$0 | \$33,915 | \$41,692 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2021 | Jun 2022 |  |  |  |  |
| DESIGN START |  |  | Jun 2022 | Jun 2026 |  | May 2016 | Oct 2016 |  |
| CONSTRUCTION START |  |  | Jun 2026 | Jun 2028 |  | Sep 2018 | Jun 2021 |  |
| CONSTRUCTION START |  |  | Jun 2026 | Jun 2028 |  | May 2022 | Aug 2025 |  |

Explanation for Delay:

## Project Location:

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

## Scope Summary:

BCIP OVER DUTCH BROADWAY-115 AVE BIN 2231760

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24066
Project Description: RIKERS ISLAND BRIDGE over RIKERS ISLAND CHANNEL 2240660

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: \$190,154

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 21,573$ | $\$ 0$ | $\$ 168,581$ | $\$ 190,154$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Jun 2023 |  |  |
| DEVELOP SCOPE | Jun 2023 | Jun 2027 | Jun 2022 | Jun 2023 |
| DESIGN START | Jun 2027 | Jun 2029 | Jun 2023 | Jun 2027 |
| CONSTRUCTION START | Jun 2027 | Jun 2029 | Jun 2027 | Jun 2029 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

RIKERS ISLAND BRIDGE OVER RIKERS ISLAND CHANNEL

## Scope Summary:

RIKERS ISLAND BRIDGE OVER RIKERS ISLAND CHANNEL

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24718
Project Description: GRAND AVENUE over LIRR MAIN LINE BIN 2247180

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: \$38,718

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 38,718$ | $\$ 38,718$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Jun 2023 |  |  |
| DEVELOP SCOPE | Jun 2023 | Jun 2027 | Jun 2022 | Jun 2023 |
| DESIGN START | Jun 2027 | Jun 2029 | Jun 2023 | Jun 2027 |
| CONSTRUCTION START | Jun 2027 | Jun 2029 | Jun 2027 | Jun 2029 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

GRAND AVENUE OVER LIRR MAIN LINE

## Scope Summary:

GRAND AVENUE OVER LIRR MAIN LINE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24750
Project Description: METROPOLITAN AVE OVER CSX TRANSPORT
Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1141
Original Budget: \$67,102

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 8,166$ | $\$ 924$ | $\$ 0$ | $\$ 0$ | $\$ 7,565$ | $\$ 0$ | $\$ 55,646$ | $\$ 72,301$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Jun 2022 |  |  |
| DEVELOP SCOPE | Jun 2022 | Jun 2026 | Apr 2016 | Sep 2016 |
| DESIGN START | Jun 2026 | Jun 2028 | Apr 2018 | May 2022 |
| CONSTRUCTION START | Jun 2026 | Jun 2028 | Apr 2023 | Jul 2027 |

Explanation for Delay:

## Project Location:

METROPOLITAN AVE OVER CSX TRANSPORT

## Scope Summary:

METROPOLITAN AVE OVER CSX TRANSPORT

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24815
Project Description: WOODHAVEN BLVD/ QUEENS BLVD BIN\# 2248159

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-1012 HB-0215
Original Budget: $\quad \$ 40,560$

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,093 | \$3,784 | \$116 | \$59,875 | \$0 | \$0 | \$0 | \$65,868 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

WOODHAVEN BLVD/ QUEENS BLVD BIN\# 2248159

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA24823
Project Description: BEACH CHANNEL DR WB over DR EB BIN 2248230

Ten-Year Plan Category: BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: \$16,762

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 16,762$ | $\$ 16,762$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Jun 2022 |  |  |
| DEVELOP SCOPE | Jun 2022 | Jun 2026 | Jun 2021 | Jun 2022 |
| DESIGN START | Jun 2026 | Jun 2028 | Jun 2022 | Jun 2026 |
| CONSTRUCTION START | Jun 2026 | Jun 2028 | Jun 2026 | Jun 2028 |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

BEACH CHANNEL DR WB OVER DR EB BIN 2248230

## Scope Summary:

BEACH CHANNEL DR WB OVER DR EB BIN 2248230

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQA26614
Project Description: HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215 HB-1012
Original Budget: $\quad \$ 30,911$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC | Total |
| City | \$1,575 | \$0 | \$0 | \$0 | \$3,751 | \$26,260 | \$582 | \$32,168 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DEVELOP SCOPE |  |  | Jun 2023 | Jun 2024 |  |  |  |  |
| DESIGN START |  |  | Jun 2024 | Jun 2028 |  | Jul 2023 | Jun 2024 |  |
| CONSTRUCTION START |  |  | Jun 2028 | Jun 2030 |  | Jun 2024 | Jun 2028 |  |
| CONSTRUC |  |  | Jun 2028 |  |  | Jun 2028 | Jun 2029 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

## Scope Summary:

HEMPSTEAD AVE OVER BCIP RAMP NB BIN 2266149

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HBQENB012
Project Description: Emergency Fender System Northern Blvd WB/EB
Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HB-0215
Original Budget: $\$ 18,100$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$7,723 | \$5,070 | \$15 | \$0 | \$0 | \$0 | \$0 | \$12,808 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2019 | Jun 2020 |  |  |  |  |
| DESIGN START |  |  | Jun 2020 | Jun 2024 |  | Jun 2019 | Jun 2020 |  |
| CONSTRUCTION START |  |  | Jun 2024 | Jun 2026 |  | Jun 2020 | Jun 2024 |  |
| CONSTRUC |  |  | Jun 2024 |  |  | Jun 2024 | Jun 2026 |  |

Explanation for Delay:

## Project Location:

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

## Scope Summary:

EMERGENCY FENDER SYSTEM NORTHERN BLVD WB/EB

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HW349TOUR
Project Description: NYS Touring Route Program

Ten-Year Plan Category: PRIMARY STREET RESURFACING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0002Q
Original Budget: \$15,581

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 15,581$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,581$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
NYS TOURING ROUTE PROGRAM

## Scope Summary:

NYS TOURING ROUTE PROGRAM

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWCOINFAC
Project Description: METER PROCESSING FACILITY REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: $\quad \$ 5,750$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 63$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,731$ | $\$ 6,794$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2009 | Sep 2009 | Jun 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2009 | Jan 2010 | Sep 2019 | Jun 2027 |
| FINAL DESIGN | Jan 2010 | Jul 2010 | Jul 2027 | Dec 2027 |
| BID AWARD AND REGISTER CONTRCT | Jul 2010 | Oct 2010 | Dec 2027 | Mar 2028 |
| CONSTRUCTION TO 25\% | Oct 2010 | Feb 2011 | Mar 2028 | Jul 2028 |
| CONSTRUCTION TO 50\% | Feb 2011 | Jun 2011 | Jul 2028 | Nov 2028 |
| CONSTRUCTION TO 75\% | Jun 2011 | Oct 2011 | Nov 2028 | Mar 2029 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2011 | Jan 2012 | Mar 2029 | Jun 2029 |
| SUBSTANTIAL COMPLETION | Jan 2012 | Mar 2012 | Jun 2029 | Aug 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012 | Apr 2012 | Aug 2029 | Oct 2033 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
COIN COLLECTION FACILITY REHABILITATION

## Scope Summary:

COIN COLLECTION FACILITY REHABILITATION

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD103100
Project Description: RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 405
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$120

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 120$ | $\$ 120$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2023 | Jul 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

RECON OF MYRTLE AVE / UNION TURNPIKE ENTRANCE TO FOREST PK

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10312
Project Description: Safety Improvements at St. Margaret's School

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400405
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$300

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2015 | Aug 2015 | Jun 2024 | Aug 2024 |
| DEVELOP SCOPE | Aug 2015 | Dec 2015 | Aug 2024 | Dec 2024 |
| PRELIMINARY DESIGN | Dec 2015 | Jun 2016 | Dec 2024 | Jun 2025 |
| FINAL DESIGN | Jun 2016 | Sep 2016 | Jun 2025 | Sep 2025 |
| BID AWARD AND REGISTER CONTRCT | Sep 2016 | Jan 2017 | Sep 2025 | Jan 2026 |
| CONSTRUCTION TO 25\% | Jan 2017 | May 2017 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 50\% | May 2017 | Sep 2017 | May 2026 | Sep 2026 |
| CONSTRUCTION TO 75\% | Sep 2017 | Dec 2017 | Sep 2026 | Dec 2026 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2017 | Feb 2018 | Dec 2026 | Feb 2027 |
| SUBSTANTIAL COMPLETION | Feb 2018 | Mar 2018 | Feb 2027 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

## Scope Summary:

SAFETY IMPROVEMENTS AT ST. MARGARET'S SCHOOL

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10323
Project Description: Upgrades within the Bayside BID

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-Q503 TF-D503
Original Budget: \$350

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 382$ | $\$ 80$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 308$ | $\$ 770$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2024 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
UPGRADES WITHIN THE BAYSIDE BID

## Scope Summary:

UPGRADES WITHIN THE BAYSIDE BID

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10324
Project Description: Parsons Blvd \& 84th Ave \& Hoover Ave Ped Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-Q001 HW-D103
Original Budget: \$300

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2021 | Jan 2022 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2022 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

PARSONS BLVD \& 84TH AVE \& HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

## Scope Summary:

PARSONS BLVD \& 84TH AVE \& HOOVER AVE PEDESTRIAN SAFETY IMPROVEMENTS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10326
Project Description: Long Island City Bikeway Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2023 | Jul 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
LONG ISLAND CITY BIKEWAY IMPROVEMENTS

## Scope Summary:

LONG ISLAND CITY BIKEWAY IMPROVEMENTS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10327
Project Description: Dutch Kills Pedestrian Safety Project

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 2,300$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ | $\$ 2,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2025 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2028 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
DUTCH KILLS PEDESTRIAN SAFETY PROJECT

Scope Summary:
DUTCH KILLS PEDESTRIAN SAFETY PROJECT

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10328
Project Description: A Safer Intersection at 71st Avenue and Austin Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$400

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 400$ | $\$ 400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2024 | Jul 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

## Scope Summary:

A SAFER INTERSECTION AT 71ST AVENUE AND AUSTIN STREET

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10330
Project Description: Median and Street Reconstruction in Broad Channel

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 4,050$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,750$ | $\$ 3,750$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2025 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

## Scope Summary:

MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWD10332
Project Description: Reconstruct Curbs along median of Rockaway Freeway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: $\$ 1,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2026 | Sep 2026 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2026 | Jan 2027 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2027 | Jul 2027 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2027 | Oct 2027 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2027 | Feb 2028 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2028 | Jun 2028 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2028 | Oct 2028 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2028 | Jan 2029 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2029 | Mar 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2029 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY.

## Scope Summary:

RECONSTRUCT CURBS ALONG MEDIAN OF ROCKAWAY FREEWAY

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWFQ3211
Project Description: 32-11 Harper Street Pantry and Locker Room

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$851

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 851$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 851$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
32-11 HARPER STREET $\square$ PANTRY AND LOCKER ROOM

Scope Summary:
32-11 HARPER STREET $\square$ PANTRY AND LOCKER ROOM

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWNBVZ
Project Description: Vision Zero Great Streets on Northern Blvd

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HW-Q001
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 1,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2028 | Sep 2028 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2028 | Jan 2029 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2029 | Jul 2029 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2029 | Oct 2029 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2029 | Feb 2030 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2030 | Jun 2030 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2030 | Oct 2030 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2030 | Jan 2031 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2031 | Mar 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2031 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
NORTHERN BLVD BETWEEN BROADWAY AND 114TH STREET

## Scope Summary:

VISION ZERO GREAT STREETS: IMPROVEMENTS INCLUDING A RAISED PLANTED MEDIUM, CURB EXTENSIONS AND BUS BULBS ON NORTHERN BLVD BETWEEN BROADWAY AND 114TH STREET

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWPR23Q1
Project Description: Standard Upgrades Ped Ramps - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: $\quad \$ 18,787$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 16,337$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 16,337$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2025 | Jul 2025 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2025 | Feb 2026 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2026 | Oct 2026 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2026 | Jan 2027 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2027 | Mar 2027 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027 | Apr 2027 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

STANDARD UPGRADES PED RAMPS - QUEENS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ100SBS
Project Description: Woodhaven Blvd SBS

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION
Community Boards Served: 400405406409
Borough: QUEENS
Budget Lines: HW-1684 HW-D103 HW-Q001 HW-0001Q
Original Budget: \$3,000
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 374$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,972$ | $\$ 11,346$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 112,674$ | $\$ 112,674$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2013 | Sep 2013 | Jun 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2013 | Jan 2014 | Sep 2019 | Jan 2020 |
| FINAL DESIGN | Jan 2014 | Jul 2014 | Jan 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2014 | Oct 2014 | Jul 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2014 | Feb 2015 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2015 | Jun 2015 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2015 | Oct 2015 | Jun 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2015 | Jan 2016 | Oct 2021 | Jan 2022 |
| SUBSTANTIAL COMPLETION | Jan 2016 | Mar 2016 | Jan 2022 | Mar 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016 | Apr 2016 | Mar 2022 | Jul 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
WOODHAVEN BLVD QUEENS

## Scope Summary:

WOODHAVEN BLVD SBS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ102WF
Project Description: 102nd Street Waterfront - Hawtree Basin

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$1,917

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 288$ | $\$ 0$ | $\$ 1,629$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,917$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
102ND STREET WATERFRONT - HAWTREE BASIN

## Scope Summary:

102ND STREET WATERFRONT - HAWTREE BASIN

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1190
Project Description: Reconstruction of Queens Blvd

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$98,781

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,963 | \$21,029 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2019 | Dec 2019 | Sep 2026 | Dec 2026 |
| DEVELOP SCOPE | Dec 2019 | Apr 2020 | Dec 2026 | Apr 2027 |
| PRELIMINARY DESIGN | Apr 2020 | Oct 2020 | Apr 2027 | Oct 2027 |
| FINAL DESIGN | Oct 2020 | Jan 2021 | Oct 2027 | Jan 2028 |
| BID AWARD AND REGISTER CONTRCT | Jan 2021 | May 2021 | Jan 2028 | May 2028 |
| CONSTRUCTION TO 25\% | May 2021 | Sep 2021 | May 2028 | Sep 2028 |
| CONSTRUCTION TO 50\% | Sep 2021 | Jan 2022 | Sep 2028 | Jan 2029 |
| CONSTRUCTION TO 75\% | Jan 2022 | Apr 2022 | Jan 2029 | Apr 2029 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2022 | Jun 2022 | Apr 2029 | Jun 2029 |
| SUBSTANTIAL COMPLETION | Jun 2022 | Jul 2022 | Jun 2029 | Jul 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
RECONSTRUCTION OF QUEENS BLVD

## Scope Summary:

RECONSTRUCTION OF QUEENS BLVD

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1192
Project Description: Jewel Ave

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 1,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jan 2029 | Apr 2029 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Apr 2029 | Aug 2029 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Aug 2029 | Feb 2030 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Feb 2030 | May 2030 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | May 2030 | Sep 2030 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Sep 2030 | Jan 2031 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jan 2031 | Sep 2031 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2027 | Jul 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
JEWEL AVE

## Scope Summary:

JEWEL AVE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1199
Project Description: Beach 84th Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 5,289$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,289$ | $\$ 0$ | $\$ 5,289$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2019 | Dec 2019 | May 2021 | Jan 2022 |
| DEVELOP SCOPE | Jun 2020 | Jul 2021 | Jun 2020 | Jul 2021 |
| PRELIMINARY DESIGN | Jul 2021 | Sep 2022 | Jul 2021 | Sep 2022 |
| FINAL DESIGN | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| BID AWARD AND REGISTER CONTRCT | Aug 2023 | Feb 2024 | Jun 2023 | Dec 2023 |
| CONSTRUCTION TO 25\% | Feb 2024 | Aug 2024 | Dec 2023 | Jul 2024 |
| CONSTRUCTION TO 50\% | Aug 2024 | Feb 2025 | Jul 2024 | Jan 2025 |
| CONSTRUCTION TO 75\% | Feb 2025 | May 2025 | Jan 2025 | Apr 2025 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2023 | Aug 2025 | Aug 2023 | Aug 2025 |
| SUBSTANTIAL COMPLETION | Aug 2025 | Nov 2025 | Aug 2025 | Jul 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
BEACH 84TH STREET

## Scope Summary:

IMPROVEMENT OF THE STREET END ON BEACH 84TH STREET

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1200
Project Description: Vision Zero Great Streets Northern Boulevard Phase 1

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-D103 HW-0001Q
Original Budget: $\$ 78,750$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 438$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 78,311$ | $\$ 79,049$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Dec 2020 | Jun 2022 | Dec 2022 |
| PRELIMINARY DESIGN | May 2021 | Aug 2022 | May 2021 | Aug 2022 |
| FINAL DESIGN | Aug 2022 | Nov 2023 | Aug 2022 | Nov 2023 |
| BID AWARD AND REGISTER CONTRCT | Mar 2024 | May 2024 | Mar 2024 | May 2024 |
| CONSTRUCTION TO 25\% | Jun 2024 | Jan 2025 | Jun 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | Jan 2025 | Aug 2025 | Jan 2025 | Aug 2025 |
| CONSTRUCTION TO 75\% | Aug 2025 | Feb 2026 | Aug 2025 | Feb 2028 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2026 | May 2026 | Feb 2028 | May 2028 |
| SUBSTANTIAL COMPLETION | Sep 2026 | Sep 2026 | Sep 2026 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026 | Dec 2026 | Sep 2026 | Dec 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

## Scope Summary:

VISION ZERO GREAT STREETS NORTHERN BOULEVARD PHASE 1

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1202
Project Description: 34TH AVENUE MALLS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-D103 HW-0001Q
Original Budget: \$750

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 750$ | $\$ 88,053$ | $\$ 88,803$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2024 | Sep 2024 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2024 | Jan 2025 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2025 | Jul 2025 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2025 | Oct 2025 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2026 | Oct 2026 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2027 | Mar 2027 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2027 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
34TH AVENUE MALLS

## Scope Summary:

34TH AVENUE MALLS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1203
Project Description: Maspeth Ave and Rust Street Safety Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001 HW-0001K
Original Budget: \$8,928

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,928$ | $\$ 0$ | $\$ 8,928$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2027 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

MASPETH AVE AND RUST STREET SAFETY IMPROVEMENTS

## Scope Summary:

MASPETH AVE AND RUST STREET SAFETY IMPROVEMENTS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1204
Project Description: Bayswater Park Pedestrian Access

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q HW-0001
Original Budget: \$12,621

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,627$ | $\$ 12,621$ | $\$ 0$ | $\$ 22,248$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2025 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2028 | Jul 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
BAYSWATER PARK PEDESTRIAN ACCESS

## Scope Summary:

BAYSWATER PARK PEDESTRIAN ACCESS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1206
Project Description: Reconstruction of 108th Avenue, South Jamaica

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$7,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,000$ | $\$ 7,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Oct 2023 | Oct 2022 | Oct 2023 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2025 | Jan 2024 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Feb 2026 | Mar 2025 | Feb 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

RELIEF STORM SEWER IN 108 AVE AT ALLEN SENIOR CENTER

## Scope Summary:

RELIEF STORM SEWER IN 108 AVE AT ALLEN SENIOR CENTER

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1208
Project Description: Downtown Far Rockaway Phase 2

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 10,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,000$ | $\$ 10,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2026 | Sep 2026 | Jun 2026 | Sep 2026 |
| PRELIMINARY DESIGN | Sep 2026 | Jan 2027 | Sep 2026 | Jan 2027 |
| FINAL DESIGN | Jan 2027 | Jul 2027 | Jan 2027 | Jul 2027 |
| BID AWARD AND REGISTER CONTRCT | Jul 2027 | Oct 2027 | Jul 2027 | Oct 2027 |
| CONSTRUCTION TO 25\% | Oct 2027 | Feb 2028 | Oct 2027 | Feb 2028 |
| CONSTRUCTION TO 50\% | Feb 2028 | Jun 2028 | Feb 2028 | Jun 2028 |
| CONSTRUCTION TO 75\% | Jun 2028 | Oct 2028 | Jun 2028 | Oct 2028 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2028 | Jan 2029 | Oct 2028 | Jan 2029 |
| SUBSTANTIAL COMPLETION | Jan 2029 | Mar 2029 | Jan 2029 | Mar 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2029 | Apr 2029 | Mar 2029 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

UPGRADE OF STORM SEWERS IN BEACH CHANNEL DRIVE

## Scope Summary:

UPGRADE OF STORM SEWERS IN BEACH CHANNEL DRIVE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1209
Project Description: Utopia Parkway Safety Improvements \& Seawall Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 10,250$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,250$ | $\$ 0$ | $\$ 10,250$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2025 | Jul 2025 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2025 | Feb 2026 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2026 | Oct 2026 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2026 | Jan 2027 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2027 | Mar 2027 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027 | Apr 2027 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

UTOPIA PARKWAY SAFETY IMPROVEMENTS \& SEAWALL REPAIR

## Scope Summary:

UTOPIA PARKWAY SAFETY IMPROVEMENTS \& SEAWALL REPAIR

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ1500
Project Description: Replacement of Existing and Installation of New Storm Sewer

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-0502
Original Budget: \$4,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 4,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2025 | Jul 2025 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2025 | Feb 2026 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2026 | Oct 2026 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2026 | Jan 2027 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2027 | Mar 2027 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027 | Apr 2027 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

REPLACEMENT OF EXISTING AND INSTALLATION OF NEW STORM SEWER ON 102ND STREET BETWEEN 159TH AVE AND 160TH AVE

## Scope Summary:

REPLACEMENT OF EXISTING AND INSTALLATION OF NEW STORM SEWER ON 102ND STREET BETWEEN 159TH AVE AND 160TH AVE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ20AVWF
Project Description: East River Waterfront - 20th Avenue Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$3,168

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 475$ | $\$ 0$ | $\$ 2,693$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,168$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
EAST RIVER WATERFRONT - 20TH AVENUE STREET END

Scope Summary:
EAST RIVER WATERFRONT - 20TH AVENUE STREET END

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ49STWF
Project Description: 49th Street Waterfront - Newtown Creek

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$1,717

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 258$ | $\$ 0$ | $\$ 1,459$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,717$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
49TH STREET WATERFRONT - NEWTOWN CREEK

## Scope Summary:

49TH STREET WATERFRONT - NEWTOWN CREEK

```
Managing Agency: 841:DEPARTMENT OF TRANSPORTATION
Project Id: HWQ788
Project Description: LIC/Hunters Point Area-wide Reconstruction
```

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HW-0788
Original Budget: \$35,743
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 125$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 27,453$ | $\$ 27,578$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,920$ | $\$ 1,920$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | May 2005 | Aug 2005 | May 2017 | Dec 2018 |
| DESIGN START | Aug 2005 | Dec 2005 | Oct 2014 | Aug 2020 |
| CONSTRUCTION START | Dec 2005 | Jun 2006 | May 2023 | Nov 2029 |
| BID AWARD AND REGISTER CONTRCT | Jun 2006 | Sep 2006 | May 2023 | Nov 2029 |
| CONSTRUCTION TO 25\% | Sep 2006 | Jan 2007 | May 2023 | Nov 2029 |
| CONSTRUCTION TO 50\% | Jan 2007 | May 2007 | May 2023 | Nov 2029 |
| CONSTRUCTION TO 75\% | May 2007 | Sep 2007 | May 2023 | Nov 2029 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2007 | Dec 2007 | May 2023 | Nov 2029 |
| SUBSTANTIAL COMPLETION | Dec 2007 | Feb2008 | May 2023 | Nov 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2008 | Mar 2008 | May 2023 | Nov 2029 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

AREA BOUNDED BY 44TH DRIVE, JACKSON AVENUE, BORDEN AVENUE, AND U S PIERHEAD LINE

## Scope Summary:

21 \& 11 STS: 44 DR - JACKSON AVE; VERNON BLVD: 44 DR - BORDEN AVE; 5THBORDEN AVE - POINT 250' +/ - N/O 46 AVE; 45 AVE \& 45 RD: JACKSON AVE -BLVD; 46 AVE \& 46 RD: 5TH ST - JACKSON AVE; 47 AVE: JACKSON AVE - POIN+/- W/O 5TH ST; 47 RD: JACKSON AVE - POINT 650' +/- W/O 5TH ST; 48 AVEJACKSON AVE - POINT 700' +/- W/O 5TH ST; 49 AVE: JACKSON AVE - POINT 4W/O 5TH ST; 50 AVE: JACKSON AVE 2ND ST; 51 AVE: VERNON BLVD - 2ND ST2ND ST: BORDEN AVE - 50TH AVE; PEARSON ST:THE EXISTING ROADWAY SHALL BE RECONSTRUCTED/ROADWAY RECONSTRUCTION SHAINCLUDE NEW CURBS, SIDEWALKS AND REQUIRED UTILITY REPLACEMENT/THERE ARAMENITIES/THIS PROJECT IS CITY FUNDED/THIS PROJECT IS IN CONJUNCTION W

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ789
Project Description: THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMM. COLLEGE

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$17,000

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$163 | \$0 | \$0 | \$10 | \$0 | \$0 | \$21,974 | \$22,147 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | May 2021 | Nov 2024 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Nov 2024 | Mar 2025 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Mar 2025 | Sep 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Sep 2025 | Dec 2025 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Dec 2025 | Apr 2026 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Apr 2026 | Aug 2026 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Aug 2026 | Dec 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Dec 2026 | Mar 2027 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Mar 2027 | May 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | May 2027 | Jul 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

## Scope Summary:

THOMSON AVE. SAFETY IMPROVEMENTS -- LAGUARDIA COMMUNITY COLLEGE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQ985A
Project Description: Shore Road Embankment Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0988
Original Budget: $\$ 4,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,000$ | $\$ 4,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2025 | Sep 2025 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2025 | Jan 2026 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2026 | Jul 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2026 | Oct 2026 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2027 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2028 | Mar 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2028 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
SHORE ROAD EMBANKMENT REPAIR

## Scope Summary:

SHORE ROAD EMBANKMENT REPAIR

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQBCH6WF
Project Description: Reynolds Channel Waterfront - Beach 6 Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$5,658

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 849$ | $\$ 0$ | $\$ 4,809$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,658$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

REYNOLDS CHANNEL WATERFRONT $\square$ BEACH 6 STREET END

## Scope Summary:

REYNOLDS CHANNEL WATERFRONT $\square$ BEACH 6 STREET END

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQBCH8WF
Project Description: Reynolds Channel Waterfront - Beach 8 Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$6,840

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,026$ | $\$ 0$ | $\$ 5,814$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,840$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| PRELIMINARY DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| FINAL DESIGN | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| SUBSTANTIAL COMPLETION | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

REYNOLDS CHANNEL WATERFRONT - BEACH 8 STREET END

## Scope Summary:

REYNOLDS CHANNEL WATERFRONT - BEACH 8 STREET END

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQEDGM1
Project Description: Edgemere Avenue Phase 1 (B56 PI to B62)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001
Original Budget: \$25,071

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 2,500$ | $\$ 0$ | $\$ 0$ | $\$ 22,571$ | $\$ 0$ | $\$ 25,071$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2025 | Jul 2025 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2025 | Feb 2026 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2026 | Oct 2026 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2026 | Jan 2027 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2027 | Mar 2027 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027 | Apr 2027 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
EDGEMERE AVENUE PHASE 1 (B56 PL TO B62)

## Scope Summary:

EDGEMERE AVENUE PHASE 1 (B56 PL TO B62)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF031C
Project Description: Glendale Yard Pre-Engineered Shed

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served:
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$348

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 98$ | $\$ 0$ | $\$ 250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 348$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Aug 2014 | Jun 2019 | Aug 2019 |
| DEVELOP SCOPE | Aug 2014 | Dec 2014 | Aug 2019 | Dec 2019 |
| PRELIMINARY DESIGN | Dec 2014 | Jun 2015 | Dec 2019 | Jun 2020 |
| FINAL DESIGN | Jun 2015 | Sep 2015 | Jun 2020 | Sep 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2015 | Jan 2016 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 25\% | Jan 2016 | May 2016 | Jan 2021 | May 2021 |
| CONSTRUCTION TO 50\% | May 2016 | Sep 2016 | May 2021 | Sep 2021 |
| CONSTRUCTION TO 75\% | Sep 2016 | Dec 2016 | Sep 2021 | Dec 2021 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2016 | Feb 2017 | Dec 2021 | Feb 2022 |
| SUBSTANTIAL COMPLETION | Feb 2017 | Mar 2017 | Feb 2022 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
GLENDALE YARD, QUEENS

## Scope Summary:

REBUILD EXISTING GARAGE SPACE

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF041
Project Description: QUEENS SAFETY CITY CONSTRUCTION 2

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$7,638

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 858$ | $\$ 0$ | $\$ 6,938$ | $\$ 7,796$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jun 2026 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2026 | Sep 2026 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Sep 2026 | Jan 2027 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Jan 2027 | May 2027 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | May 2027 | Sep 2027 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Sep 2027 | Dec 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Dec 2027 | Feb 2028 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Feb 2028 | Oct 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
QUEENS SAFTERY CITY CONSTRUCTION 2

Scope Summary:
QUEENS SAFETY CITY CONSTRUCTION 2

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF12ST
Project Description: 38-21 12th Street Rehabilitation

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: $\quad \$ 2,500$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 2,000$ | $\$ 2,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2017 | Jan 2018 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2018 | Jul 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2019 | Jan 2020 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2020 | Mar 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2020 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

38-21 12TH STREET REHABILITATION

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF2002V
Project Description: GLENDALE YARD TRAILERS

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400406
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$5,049

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236 | \$1,604 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2015 | Oct 2015 |  | Jun 2022 | Oct 2022 |  |
| DESIGN START |  |  | Oct 2015 | Apr 2017 |  | Oct 2022 | Apr 2024 |  |
| CONSTRUCTION START |  |  | Apr 2017 | Apr 2019 |  | Apr 2024 | Apr 2028 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
SYBILLA STREET FACILITY RENOVATION

## Scope Summary:

SYBILLA STREET FACILITY RENOVATION

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQF4200V
Project Description: Installation of Sewer \& Water Services for 4200 Vernon Blvd.

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$168

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 227$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 227$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Mar 2023 | Apr 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

INSTALLATION OF SEWER \& WATER SERVICES FOR 4200 VERNON BLVD.

## Scope Summary:

INSTALLATION OF SEWER \& WATER SERVICES FOR 4200 VERNON BLVD.

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQFGYWF
Project Description: Greenpoint Avenue Bridge Yard Waterfront Structures

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$4,611

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 692$ | $\$ 0$ | $\$ 3,919$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,611$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

GREENPOINT AVE BRIDGE YARD (WATERFRONT)

## Scope Summary:

GREENPOINT AVE BRIDGE YARD (WATERFRONT)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQFSW033
Project Description: 33-00 Northern Blvd Swing Space

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$6,619

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,835$ | $\$ 563$ | $\$ 0$ | $\$ 2,200$ | $\$ 1,019$ | $\$ 0$ | $\$ 0$ | $\$ 6,617$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2022 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
3300 NORTHERN BLVD QUEENS

## Scope Summary:

SWING SPACE FOR THE REHAB OF 28-11 QPN.

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQHUXWF
Project Description: Huxley Street Waterfront - Hook Creek

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$1,435

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 215$ | $\$ 0$ | $\$ 1,220$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,435$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
HUXLEY STREET WATERFRONT - HOOK CREEK

## Scope Summary:

HUXLEY STREET WATERFRONT - HOOK CREEK

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQMASPET
Project Description: Maspeth Climate Control and Air Quality Improvements
Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: \$5,301

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 94,000$ | $\$ 0$ | $\$ 94,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Feb 2018 | Aug 2018 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Aug 2018 | Dec 2018 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Dec 2018 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jun 2019 | Sep 2019 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | May 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2018 | Jul 2019 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jul 2019 | Sep 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Sep 2019 | Oct 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
58-50 57TH ROAD

Scope Summary:
MASPETH CLIMATE CONTROL AND AIR QUALITY IMPROVEMENTS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQSE877
Project Description: Woodhaven SBS - Metropolitan Ave SE-877

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0988
Original Budget: \$22,292

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 49,204$ | $\$ 0$ | $\$ 0$ | $\$ 49,204$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Sep 2020 | Jun 2024 | Sep 2024 |
| DEVELOP SCOPE | Sep 2020 | Jan 2021 | Sep 2024 | Jan 2025 |
| PRELIMINARY DESIGN | Jan 2021 | Jul 2021 | Jan 2025 | Jul 2025 |
| FINAL DESIGN | Jul 2021 | Oct 2021 | Jul 2025 | Oct 2025 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Feb 2022 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 25\% | Feb 2022 | Jun 2022 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 50\% | Jun 2022 | Oct 2022 | Jun 2026 | Oct 2026 |
| CONSTRUCTION TO 75\% | Oct 2022 | Jan 2023 | Oct 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2023 | Mar 2023 | Jan 2027 | Mar 2027 |
| SUBSTANTIAL COMPLETION | Mar 2023 | Apr 2023 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
WOODHAVEN BLVD SBS SE-877

## Scope Summary:

WOODHAVEN BLVD SBS SE-877

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQSHORWF
Project Description: Shore Road Waterfront - Kenmore Road to Grosvenor Street

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$19,524

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,929$ | $\$ 0$ | $\$ 16,595$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19,524$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
SHORE ROAD WATERFRONT - CRYDERS LANE END

## Scope Summary:

SHORE ROAD WATERFRONT - CRYDERS LANE END

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQWF164
Project Description: Hawtree Basin Waterfront - 164 Ave/McKee Ave Street End

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: \$171

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 26$ | $\$ 0$ | $\$ 145$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 171$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Mar 2025 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
HAWTREE BASIN WATERFRONT - 164 AVE/MCKEE AVE STREET END

## Scope Summary:

HAWTREE BASIN WATERFRONT - 164 AVE/MCKEE AVE STREET END

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWQWILLPT
Project Description: Willets Point Engineered Resurfacing

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0988
Original Budget: \$17,670

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,670$ | $\$ 17,670$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | May 2023 | Nov 2023 |
| DEVELOP SCOPE | May 2020 | Aug 2021 | May 2020 | Aug 2021 |
| PRELIMINARY DESIGN | Aug 2021 | Nov 2022 | Aug 2021 | Nov 2022 |
| FINAL DESIGN | Nov 2022 | Mar 2023 | Nov 2022 | Mar 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2023 | Apr 2024 | Jun 2023 | Jul 2024 |
| CONSTRUCTION TO 25\% | Apr 2024 | Oct 2024 | Jul 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | Oct 2024 | Apr 2025 | Jan 2025 | Jun 2027 |
| CONSTRUCTION TO 75\% | Apr 2025 | Jun 2025 | May 2020 | Jun 2020 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Sep 2025 | Jul 2020 | Sep 2025 |
| SUBSTANTIAL COMPLETION | Sep 2025 | Dec 2025 | Sep 2025 | Jul 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
WILLETS POINT ENGINEERED RESURFACING

Scope Summary:
WILLETS POINT ENGINEERED RESURFACING

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWS2023Q
Project Description: Prior Notice Sidewalks - Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200 P-1331
Original Budget: \$17,136

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 9,667$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,667$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 1,334$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,334$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| DEVELOP SCOPE | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| PRELIMINARY DESIGN | Jan 2025 | Jul 2025 | Jan 2025 | Jul 2025 |
| FINAL DESIGN | Jul 2025 | Oct 2025 | Jul 2025 | Oct 2025 |
| BID AWARD AND REGISTER CONTRCT | Oct 2025 | Feb 2026 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 25\% | Feb 2026 | Jun 2026 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 50\% | Jun 2026 | Oct 2026 | Jun 2026 | Oct 2026 |
| CONSTRUCTION TO 75\% | Oct 2026 | Jan 2027 | Oct 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2027 | Mar 2027 | Jan 2027 | Mar 2027 |
| SUBSTANTIAL COMPLETION | Mar 2027 | Apr 2027 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

PRIOR NOTICE SIDEWALKS - QUEENS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: HWWATER37
Project Description: 37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: W-0013
Original Budget: $\$ 3,873$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,001$ | $\$ 2,885$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,886$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2020 | Jan 2021 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2021 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2022 | Jan 2023 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2023 | Mar 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2023 | Apr 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

## Scope Summary:

37TH AVE DOT MOVE DUE TO DEP WATER TUN 3

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: JAMASTPLZ
Project Description: Greater Jamaica Dev Corp Station Plaza Acquisition

Ten-Year Plan Category: COMMERCIAL DEVELOPMENT
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: ED-0075
Original Budget: \$5,820

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,353$ | $\$ 311$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,664$ |
| Non-City | $\$ 7,017$ | $\$ 2,222$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,239$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2014 | Sep 2014 | Jun 2018 | Sep 2018 |
| PRELIMINARY DESIGN | Sep 2014 | Jan 2015 | Sep 2018 | Jan 2019 |
| FINAL DESIGN | Jan 2015 | Jul 2015 | Jan 2019 | Jul 2019 |
| BID AWARD AND REGISTER CONTRCT | Jul 2015 | Oct 2015 | Jul 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Oct 2015 | Feb 2016 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Feb 2016 | Jun 2016 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Jun 2016 | Oct 2016 | Jun 2020 | Oct 2020 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2016 | Jan 2017 | Oct 2020 | Jan 2021 |
| SUBSTANTIAL COMPLETION | Jan 2017 | Mar 2017 | Jan 2021 | Mar 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017 | Apr 2017 | Mar 2021 | Apr 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

GJDC STATION PLAZA ACQUISITION

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: QUEENSCWH
Project Description: QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN

Ten-Year Plan Category: MISCELLANEOUS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-Q384
Original Budget: \$75

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 75$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 75$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jul 2014 | Jul 2014 | Jul 2019 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Jul 2014 | Aug 2014 | Sep 2019 | Jan 2020 |
| CONSTRUCTION | Aug 2014 | Sep 2014 | Jan 2020 | Jul 2020 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2014 | Sep 2014 | Jul 2020 | Oct 2020 |
| SUBSTANTIAL COMPLETION | Sep 2014 | Oct 2014 | Oct 2020 | Feb 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014 | Oct 2014 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Oct 2014 | Oct 2014 | Jun 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2014 | Oct 2014 | Oct 2021 | Jan 2022 |
| SUBSTANTIAL COMPLETION | Oct 2014 | Oct 2014 | Jan 2022 | Mar 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014 | Oct 2014 | Mar 2022 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

QUEENS COMMERCIAL CORRIDOR AT WOODHAVEN--GREEN STREET WITH TREES AND PLANTINGS AT THE INTERSECTION OF JAMAICA AVENUE AND WOODHAVEN BLVD.

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SEQPGRD4
Project Description: Southeast Queens Priority Grids 31-40

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$17,695

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,695$ | $\$ 17,695$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2018 | Sep 2018 | Jun 2027 | Sep 2027 |
| DEVELOP SCOPE | Sep 2018 | Jan 2019 | Sep 2027 | Jan 2028 |
| PRELIMINARY DESIGN | Jan 2019 | Jul 2019 | Jan 2028 | Jul 2028 |
| FINAL DESIGN | Jul 2019 | Oct 2019 | Jul 2028 | Oct 2028 |
| BID AWARD AND REGISTER CONTRCT | Oct 2019 | Feb 2020 | Oct 2028 | Feb 2029 |
| CONSTRUCTION TO 25\% | Feb 2020 | Jun 2020 | Feb 2029 | Jun 2029 |
| CONSTRUCTION TO 50\% | Jun 2020 | Oct 2020 | Jun 2029 | Oct 2029 |
| CONSTRUCTION TO 75\% | Oct 2020 | Jan 2021 | Oct 2029 | Jan 2030 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2021 | Mar 2021 | Jan 2030 | Mar 2030 |
| SUBSTANTIAL COMPLETION | Mar 2021 | Apr 2021 | Mar 2030 | Apr 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 31-40

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: SEQPGRD5
Project Description: Southeast Queens Priority Grids 41-50

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$17,784

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,784$ | $\$ 17,784$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Sep 2016 | Jun 2025 | Sep 2025 |
| DEVELOP SCOPE | Sep 2016 | Jan 2017 | Sep 2025 | Jan 2026 |
| PRELIMINARY DESIGN | Jan 2017 | Jul 2017 | Jan 2026 | Jul 2026 |
| FINAL DESIGN | Jul 2017 | Oct 2017 | Jul 2026 | Oct 2026 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Feb 2018 | Oct 2026 | Feb 2027 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Feb 2027 | Jun 2027 |
| CONSTRUCTION TO 50\% | Jun 2018 | Oct 2018 | Jun 2027 | Oct 2027 |
| CONSTRUCTION TO 75\% | Oct 2018 | Jan 2019 | Oct 2027 | Jun 2028 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Mar 2019 | Jan 2028 | Mar 2028 |
| SUBSTANTIAL COMPLETION | Mar 2019 | Apr 2019 | Mar 2028 | Jun 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 41-50

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF072017
Project Description: Extension of lighting project Woodhaven

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-Q503
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2018 | Jun 2018 |  | Jun 2021 | Jun 2021 |  |
| CONSTRUCTION START |  |  | Jul 2018 | Aug 2018 |  | Jul 2021 | Aug 2021 |  |
| CONSTRUCTION COMPLETION |  |  | Aug 2018 | Mar 2020 |  | Aug 2021 | Mar 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

EXTENSION OF EXISTNG LIGHTING PROJECT (841 QUEENSCJW) TO INCLUDE JAMAICA AVENUE FROM 102 STREET TO LEFFERTS BLVD

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18-2020
Project Description: STEINWAY \#1\&2 MUNICIPAL PARKING FIELDS
Ten-Year Plan Category: Parking Meters, Lots, and Garages
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: TF-0018
Original Budget: $\$ 950$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182 | \$182 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2019 | Jun 2019 |  | Jun 2020 | Jun 2020 |  |
| CONSTRUCTION START |  |  | Jun 2019 | Jul 2019 |  | Jun 2020 | Jul 2020 |  |
| CONSTRUCTION COMPLETION |  |  | Jul 2019 | Feb 2021 |  | Jul 2020 | Jun 2029 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

RECON OF PARKING FIELDS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF18GRANP
Project Description: Construction of Grand Central Parking Lot, Queens

Ten-Year Plan Category: Parking Meters, Lots, and Garages
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-0018
Original Budget: $\$ 8,878$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,878 | \$0 | \$8,878 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jun 2023 | Jun 2023 |  | Jun 2025 | Jun 2025 |  |
| CONSTRUCTION START |  |  | Jul 2023 | Aug 2023 |  | Jul 2025 | Aug 2025 |  |
| CONSTRUCTION COMPLETION |  |  | Aug 2023 | Mar 2025 |  | Aug 2025 | Mar 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

DOT, CH AND DCAS TO BUILD A (METERED) PARKING LOT NEAR THE GRAND CENTRAL PARKWAY AND LITTLE NECK PARKWAY IN QUEENS THIS ESTIMATE IS FOR CONSTRUCTION OF 29,630 SF PARKING LOT (ROUGH ESTIMATE); APPROXIMATELY 57 SPACES

- NEW SIDEWALK BUILD-OUT ALONG THE LOT PERIMETER (CURRENTLY IN ASPHALT)

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50308
Project Description: St Ig Poles:Cross Bay Blvd ,156th to 165th Ave -S4319,MA122.

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-0503
Original Budget: \$685

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 685$ | $\$ 0$ | $\$ 0$ | $\$ 685$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2017 | Sep 2017 | Jun 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2017 | Jan 2018 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2018 | Jul 2018 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2018 | Oct 2018 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2018 | Feb 2019 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2019 | Jun 2019 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2019 | Oct 2019 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2019 | Jan 2020 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2020 | Mar 2020 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2020 | Apr 2020 | Mar 2024 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REPLACE/INSTALL STREET LIGHTING POLES: CROSS BAY BLVD. FROM 156TH TO 165TH AVENUES

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50310
Project Description: Rlp Ig brackets 102nd St and 159 Ave, -XMA123.30A

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-0503
Original Budget: \$36

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 36$ | $\$ 36$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2024 | Sep 2024 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2024 | Jan 2025 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2025 | Jul 2025 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2025 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2026 | Oct 2026 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2026 | Jan 2027 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2027 | Mar 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2027 | Apr 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

102ND STREET (FROM 160TH TO 159TH AVENUE) AND 159TH AVENUE (FROM 102ND TO 103RD STREET) REPLACEMENT OF LIGHTING BRACKETS ON EXISTING WOOD POLES

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TF50312
Project Description: St lg repl Union Turnpike:Main St to Utopia Pkwy MA2179.30

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-0503
Original Budget: \$660

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 660$ | $\$ 0$ | $\$ 0$ | $\$ 660$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2022 | Jan 2023 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2023 | Oct 2023 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2024 | Jan 2025 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2025 | Mar 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2025 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

STREET LIGHTING REPLACEMENT: UNION TURNPIKE: MAIN STREET TO UTOPIA PARKWAY

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503-04
Project Description: ROOSEVELT AVENUE STREET LIGHTING

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served:
Borough: QUEENS
Budget Lines: TF-D503
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$504 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 | \$560 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| BID AWARD AND REGISTER CONTRCT |  |  | May 2005 | May 2005 |  | May 2021 | May 2021 |  |
| CONSTRUCTION START |  |  | May 2005 | Jun 2005 |  | May 2021 | Jun 2021 |  |
| CONSTRUCTION COMPLETION |  |  | Jun 2005 | Jan 2007 |  | Jun 2021 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

ROOSEVELT AVENUE STREET LIGHTING

## Scope Summary:

ROOSEVELT AVENUE STREET LIGHTING

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFD503Q32
Project Description: MYRTLE AVE DECORATIVE LIGHTING QUEENS

Ten-Year Plan Category: INSTALLATION OF LAMPPOSTS AND LUMINAIRES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-D503
Original Budget: \$725

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 504$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 301$ | $\$ 0$ | $\$ 805$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2024 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
MYRTLE AVE DECRATIVE LIGHTING QUEENS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: TFWHSBSRT
Project Description: SBS - Real Time Totem System

Ten-Year Plan Category: SIGNAL INSTALLATION AND COMPUTERIZATION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: TF-0001
Original Budget: \$517

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 | \$1,707 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Jun 2020 | Jun 2023 | Jun 2023 |
| CONSTRUCTION START | Jul 2020 | Aug 2020 | Jul 2023 | Aug 2023 |
| CONSTRUCTION COMPLETION | Aug 2020 | Mar 2022 | Aug 2023 | Mar 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

## Scope Summary:

WOODHAVEN SBS - REAL TIME TOTEM SIGNS

Managing Agency: 841 : DEPARTMENT OF TRANSPORTATION
Project Id: WHAMBEACH
Project Description: HAMILTON BEACH BULKHEADS AND ROADWAYS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 410
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$597

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 597$ | $\$ 597$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Aug 2019 | Jun 2021 | Aug 2021 |
| PRELIMINARY DESIGN | Aug 2019 | Dec 2019 | Aug 2021 | Dec 2021 |
| FINAL DESIGN | Dec 2019 | Jun 2020 | Dec 2021 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Sep 2020 | Jun 2022 | Sep 2022 |
| CONSTRUCTION TO 25\% | Sep 2020 | Jan 2021 | Sep 2022 | Jan 2023 |
| CONSTRUCTION TO 50\% | Jan 2021 | May 2021 | Jan 2023 | May 2023 |
| CONSTRUCTION TO 75\% | May 2021 | Sep 2021 | May 2023 | Sep 2023 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Dec 2021 | Sep 2023 | Dec 2023 |
| SUBSTANTIAL COMPLETION | Dec 2021 | Feb 2022 | Dec 2023 | Feb 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022 | Mar 2022 | Feb 2024 | Jul 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

## Scope Summary:

HAMILTON BEACH AREA BULKHEADS AND ROADWAYS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GQGIKISE
Project Description: GI-CONS OF PARKLAND RETROFITS IN KISSENA PK

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169 P-0822
Original Budget: $\$ 1,906$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 219$ | $\$ 0$ | $\$ 493$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 712$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Jul 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

KISSENA PK AND KISSENA CORRIDOR, QUEENS

Scope Summary:
GI - CONS OF PARKLAND RETROFITS IN KISSENA PK AND KISSENA CORRIDOR

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: GQQNGI-01
Project Description: GI-DSGN \& CONS OF PARKLAND RETROFITS IN QUEENS

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169 P-1018
Original Budget: $\quad \$ 1,861$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 333$ | $\$ 2$ | $\$ 5,014$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,349$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Jun 2020 | Dec 2018 | Jun 2020 |
| DESIGN | Jun 2020 | Mar 2021 | Jun 2020 | Mar 2021 |
| BID/ REGISTER CONTRACT | Mar 2021 | Mar 2024 | Mar 2021 | Mar 2024 |
| CONSTRUCTION | Mar 2024 | Mar 2026 | Mar 2024 | Mar 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

GI - DSGN \& CONS OF PARKLAND RETROFITS IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: IDA21-01
Project Description: OLMSTED CTR RC (BUILDING) Q099-808MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$764
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 138$ | $\$ 54$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 192$ |
| Non-City | $\$ 413$ | $\$ 159$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 572$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2010 | Oct 2010 | Apr 2010 | Oct 2010 |
| DEVELOP SCOPE | Oct 2010 | Oct 2011 | Oct 2010 | Oct 2011 |
| DESIGN | Oct 2011 | Jul 2012 | Oct 2011 | Jul 2012 |
| BID/ REGISTER CONTRACT | Jul 2012 | Jul 2013 | Jul 2012 | Jul 2013 |
| CONSTRUCTION | Jul 2013 | Jul 2014 | Jul 2013 | Jul 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QUEENS

## Scope Summary:

OLMSTED CTR RC (BUILDING)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: LIC-CTSQP
Project Description: LIC- Court Square Park - Q267-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: ED-0075
Original Budget: $\$ 4,364$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 465$ | $\$ 0$ | $\$ 0$ | $\$ 3,968$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,433$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

JACKSON AVENUE, BETWEEN COURT SQUARE AND THOMSON AVENUE

## Scope Summary:

COURT SQUARE PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: LIC-QNBBP
Project Description: LIC-Queensbridge Baby Park Q104

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0075
Original Budget: \$11,000

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 300$ | $\$ 0$ | $\$ 0$ | $\$ 348$ | $\$ 5,162$ | $\$ 0$ | $\$ 5,490$ | $\$ 11,300$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENSBORO BRIDGE, 41 ROAD, 40 AVENUE, BETWEEN THE EAST RIVER VERNON BLVD AND 21 STREET

## Scope Summary:

QUEENSBRIDGE BABY PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-NMKE1
Project Description: Nameoke Avenue Park- Site Work-Q509-220M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0384
Original Budget: \$5,826

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,692$ | $\$ 0$ | $\$ 498$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,793$ | $\$ 5,983$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

NAMEOKE AVENUE

## Scope Summary:

SITE WORK AT NAMEOKE AVENUE PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-NMKE2
Project Description: Nameoke Avenue Park- Comfort Station

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0384
Original Budget: $\$ 3,720$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 135$ | $\$ 0$ | $\$ 3,700$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,835$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

NAMEOKE AVENUE

## Scope Summary:

COMFORT STATION AT NAMEOKE AVENUE PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: NDF-RDFR
Project Description: NDF - Redfern Playground

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: ED-0384
Original Budget: \$9,300

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,605$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 578$ | $\$ 2,713$ | $\$ 9,896$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2019 | Dec 2017 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2022 | Sep 2020 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NEIGHBORHOOD DEVELOPMENT FUND - REDFERN PLAYGROUND, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-218MPNC
Project Description: MARINE PARK- SALT MARSH CTR B057-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0506
Original Budget: \$777

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,069$ | $\$ 333$ | $\$ 111$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,513$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| DESIGN | Dec 2014 | Mar 2015 | Dec 2014 | Mar 2015 |
| BID/ REGISTER CONTRACT | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2016 |
| CONSTRUCTION | Mar 2016 | Mar 2017 | Mar 2016 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

BROOKLYN

## Scope Summary:

MARINE PARK- SALT MARSH CTR

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400LNCP
Project Description: Challenge Playground R/C Q346-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400411
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 4,165$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,321$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 444$ | $\$ 3,765$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2019 | Dec 2017 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2022 | Sep 2020 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

## Scope Summary:

CHALLENGE PLAYGROUND: UPGRADE PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400QZOO
Project Description: QUEENS ZOO - AVIARY WALKWAY

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$640

## Project Plan

|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 | \$640 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2004 | Sep 2004 | Jul 2004 | Sep 2004 |
| DEVELOP SCOPE | Sep 2004 | Dec 2004 | Sep 2004 | Dec 2004 |
| DESIGN | Dec 2004 | Mar 2005 | Dec 2004 | Mar 2005 |
| BID/ REGISTER CONTRACT | Mar 2005 | Mar 2006 | Mar 2005 | Mar 2006 |
| CONSTRUCTION | Mar 2006 | Mar 2007 | Mar 2006 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QUEENS ZOO RC WOODEN PLATFORMS \& RAILINGS Q099-

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO17
Project Description: Queens Zoo - Aviary Mesh Replacement

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 400$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 400$ | $\$ 0$ | $\$ 0$ | $\$ 400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2022 | Sep 2022 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2022 | Dec 2022 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2022 | Mar 2023 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2023 | Mar 2024 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2024 | Jul 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QUEENS ZOO

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO18
Project Description: Wildlife Conservation Society Farm Fence

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0887
Original Budget: $\$ 600$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$598 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 | \$854 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2015 | Sep 2015 |  | Jul 2015 | Sep 2015 |  |
| DESIGN |  |  | Sep 2015 | Dec 2015 |  | Sep 2015 | Dec 2015 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2015 | Mar 2016 |  | Dec 2015 | Mar 2016 |  |
| CONSTRUCTION |  |  | Mar 2016 | Mar 2017 |  | Mar 2016 | Mar 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2017 | Mar 2018 |  | Mar 2017 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

WILDLIFE CONSERVATION SOCIETY FARM FENCE AND SHED REPLACEMENT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO20
Project Description: Queens Zoo - Concessions Roof Replacement

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0887
Original Budget: \$540

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 540$ | $\$ 540$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2024 | Dec 2024 |
| DEVELOP SCOPE | Dec 2017 | Mar 2019 | Dec 2024 | Mar 2026 |
| DESIGN | Mar 2019 | Dec 2019 | Mar 2026 | Dec 2026 |
| BID/ REGISTER CONTRACT | Dec 2019 | Dec 2020 | Dec 2026 | Dec 2027 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2027 | Dec 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

## Scope Summary:

QUEENS ZOO - CONCESSIONS ROOF REPLACEMENT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO22
Project Description: Queens Zoo - Bear ExhibitGuest Railing/Bench replacement

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0887
Original Budget: \$83

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 83$ | $\$ 83$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2023 | Dec 2023 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2023 | Dec 2024 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2026 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QUEENS ZOO - BEAR EXHIBITGUEST RAILING/BENCH REPLACEMENT

## Scope Summary:

QUEENS ZOO - BEAR EXHIBITGUEST RAILING/BENCH REPLACEMENT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZO23
Project Description: Queens Zoo - sh/Eagle Boardwalk/Dance Floor Replacement

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0887
Original Budget: \$200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$200 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2024 | Dec 2024 |  |
| DESIGN |  |  | Dec 2017 | Mar 2019 |  | Dec 2024 | Mar 2026 |  |
| BID/ REGISTER CONTRACT |  |  | Mar 2019 | Dec 2019 |  | Mar 2026 | Dec 2026 |  |
| CONSTRUCTION |  |  | Dec 2019 | Dec 2020 |  | Dec 2026 | Dec 2027 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2020 | Dec 2021 |  | Dec 2027 | Dec 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

## Scope Summary:

QUEENS ZOO - SH/EAGLE BOARDWALK/DANCE FLOOR REPLACEMENT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZOO4
Project Description: Queens Zoo-Admnistration Building - roof replacement
Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0887
Original Budget: \$110

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 110$ | $\$ 110$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2008 | Sep 2008 | Jul 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2008 | Dec 2008 | Sep 2021 | Dec 2021 |
| DESIGN | Dec 2008 | Mar 2009 | Dec 2021 | Mar 2022 |
| BID/ REGISTER CONTRACT | Mar 2009 | Mar 2010 | Mar 2022 | Mar 2023 |
| CONSTRUCTION | Mar 2010 | Mar 2011 | Mar 2023 | Jun 2028 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

QUEENS ZOO

## Scope Summary:

REPLACEMENT OF THE ROOF AT THE QUEENS ZOO ADMINISTRATION BUILDING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-400ZOO8
Project Description: Queens Zoo Education Classroom Construction Q099-123M

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0887 P-D019
Original Budget: $\$ 4,308$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 382$ | $\$ 446$ | $\$ 0$ | $\$ 0$ | $\$ 4,091$ | $\$ 0$ | $\$ 0$ | $\$ 4,919$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENS ZOO

## Scope Summary:

QUEENS ZOO EDUCATION CLASSROOM INITIATIVE -DESIGN

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401APFS
Project Description: Astoria Pool Filtration System

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0990 P-1018
Original Budget: $\$ 18,262$


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

ASTORIA POOL FILTRATION SYSTEM

## Scope Summary:

ASTORIA POOL FILTRATION SYSTEM

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401DKLL
Project Description: Dutch Kills Playground R/C Q218-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,750$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,518$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 88$ | $\$ 3,606$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Dec 2016 | Mar 2018 |
| DESIGN | Mar 2018 | Dec 2018 | Mar 2018 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2020 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

DUTCH KILLS PLAYGROUND RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401DMPG
Project Description: Ditmars Playground basketball and handball court upgrade

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 6,800$


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

DITMARS PLAYGROUND BASKETBALL AND HANDBALL COURT UPGRADE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401HCSW
Project Description: Hallets Cove Seawall Q226-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-0245Q
Original Budget: $\quad \$ 3,491$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,805$ | $\$ 1,069$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 156$ | $\$ 7,030$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

HALLETS COVE SEAWALL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401HOY2
Project Description: Hoyt Playground renovations -- Improvements and restorations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$304

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 250$ | $\$ 0$ | $\$ 0$ | $\$ 250$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:
HOYT PLGD, QUEENS

## Scope Summary:

HOYT PLAYGROUND RENOVATIONS -- IMPROVEMENTS AND RESTORATIONS TO HOYT PLAYGROUND, INCLUDING THE PLAY SURFACES, RETAINING WALL, FLAGPOLE, SIDEWALKS, AND GARDEN AREAS.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401QBHB
Project Description: Queensbridge Baby Park Handball Courts Q104-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 1,422$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,073$ | $\$ 0$ | $\$ 275$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,348$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

QUEENSBRIDGE BABY PARK UPGRADE 6 HANDBALL COURT WALLS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401QSE2
Project Description: QUEENSBRIDGE PARK FIELDHOUSE CONS. Q104-114M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$2,954

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$6,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787 | \$6,995 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2013 | Sep 2013 |  | Jul 2013 | Sep 2014 |  |
| DESIGN |  |  | Sep 2013 | Dec 2013 |  | Sep 2014 | Feb 2017 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2013 | Mar 2014 |  | Jul 2017 | Dec 2017 |  |
| CONSTRUCTION |  |  | Mar 2014 | Mar 2015 |  | Jan 2018 | Mar 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2015 | Mar 2016 |  | Mar 2020 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

DEMOLISH OLD C/S AND CONSTRUCT NEW STATION/FIELDHOUSE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401RANP
Project Description: RAINEY PARK

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0501
Original Budget: \$6,271

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 448$ | $\$ 0$ | $\$ 5,823$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,271$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2024 | Dec 2022 | Dec 2024 |
| BID/ REGISTER CONTRACT | Dec 2024 | Sep 2025 | Dec 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Sep 2027 | Sep 2025 | Sep 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027 | Sep 2028 | Sep 2027 | Sep 2028 |

Explanation for Delay:

Project Location:

## Scope Summary:

RAINEY PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401RAV2
Project Description: Ravenswood Playground R/C Q333-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-0935
Original Budget: $\quad \$ 2,760$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,782$ | $\$ 51$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 903$ | $\$ 7,736$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2011 | Dec 2011 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Dec 2011 | Mar 2013 |
| DESIGN | Mar 2018 | Dec 2018 | Mar 2013 | Dec 2013 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Dec 2013 | Dec 2015 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RAVENSWOOD PLAYGROUND AND PLAY AREA IMPROVEMENTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SHOR
Project Description: Ralph Demarco Park Shoreline Reconstruction Q004-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 76$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 93$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 93$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2022 | Dec 2020 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2025 | Sep 2023 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

## Project Location:

## Scope Summary:

RALPH DEMARCO PARK SHORELINE RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SMST
Project Description: $\quad$ St. Michael's Playground Synthetic Turf Field R/C Q174A-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-0510
Original Budget: \$5,825

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 556$ | $\$ 0$ | $\$ 4,882$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,438$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ST. MICHAEL'S PLAYGROUND SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGHOF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOC2
Project Description: Socrates Sculpture Park Building Expansion Q465-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 720$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,746$ | $\$ 0$ | $\$ 271$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,017$ |
| Non-City | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SOCRATES SCULPTURE PARK BUILDING EXPANSION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOC3
Project Description: SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$750

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$68 | \$0 | \$682 | \$0 | \$0 | \$0 | \$0 | \$750 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| DESIGN |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2020 |  | Sep 2019 | Sep 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Sep 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SOCRATES SCULPTURE PARK -REPAIR TO SEAWALL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401SOGP
Project Description: SIXTEEN OAKS GROVE PK RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$164

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 126$ | $\$ 126$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2020 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SIXTEEN OAKS GROVE PARK RENOVATION -- FUNDING TO RENOVATE SIXTEEN OAKS GROVE PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401TBDR
Project Description: Triborough Bridge Plgd C Dog Run \& Bball Court Q066-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,137$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 239$ | $\$ 1,376$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION/RENOVATION OF DOG RUN AND RECONSTRUCTION OF A BASKETBALLCOURT INTRIBOROUGH BRIDGE PLAYGROUND C

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-401WFF1
Project Description: WHITEY FORD FIELD: R/C OF BASEBALL FIELD Q215-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-0245Q P-D019
Original Budget: $\$ 3,228$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,345$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 516$ | $\$ 3,861$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Mar 2019 | Dec 2017 | Mar 2019 |
| DESIGN | Mar 2019 | Dec 2019 | Mar 2019 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Dec 2021 | Dec 2019 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2022 | Dec 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

## Scope Summary:

WHITEY FORD FIELD: RECONSTRUCTION OF BASEBALL FIELD

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402DBOY
Project Description: Doughboy Plaza Park Seating Area R/C Q031A-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,996

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,484$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 133$ | $\$ 2,617$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF THE SEATING AREA ADJACENT TO DOUGHBOY MONUMENT, AT DOUGHBOY PLAZA PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402MPDR
Project Description: Murray Plgd Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 1,560$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,200$ | $\$ 0$ | $\$ 0$ | $\$ 1,200$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

MURRAY PLAYGROUND DOG RUN -- REPLACEMENT OF SURFACE, REPLACE WITH DOGFRIENDLY MATERIAL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402MPST
Project Description: Murray Plgd -Replacement of synthetic turf in athletic field

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$4,100

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,100$ | $\$ 0$ | $\$ 0$ | $\$ 4,100$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

MURRAY PLGD -REPLACEMENT OF SYNTHETIC TURF IN ATHLETIC FIELD AND ADDITIONAL LIGHTING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402NOON
Project Description: NOONAN PLAYGROUND SPRAY SHOWER AND PLDG Q044-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$750

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 | \$1,877 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2010 | Sep 2010 |  | Jul 2010 | Sep 2010 |  |
| DESIGN |  |  | Sep 2010 | Dec 2010 |  | Sep 2010 | Dec 2010 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2010 | Mar 2011 |  | Dec 2010 | Mar 2011 |  |
| CONSTRUCTION |  |  | Mar 2011 | Mar 2012 |  | Mar 2011 | Mar 2012 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2012 | Mar 2013 |  | Mar 2012 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

REPAIR UNDERMINING PAVEMENT AND ENHANCE GREENING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-402SOHN
Project Description: Carl R. Sohncke Square Renovations with Flagpole Q057-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\quad \$ 3,410$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 430$ | $\$ 859$ | $\$ 1,361$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,650$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

## Project Location:

ROOSEVELT, WOODSIDE AVENUES, 58TH STREET

## Scope Summary:

CARL R. SOHNCKE SQUARE RENOVATIONS INCLUDING ADDING A FLAGPOLE BASE AND FLAGPOLE, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403GOR2
Project Description: Gorman Playground Upgrades-Q085-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 4,900$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 385$ | $\$ 2,889$ | $\$ 0$ | $\$ 1,711$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,985$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

GORMAN PLAYGROUND UPGRADES, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403NORT
Project Description: Northern Playground Synthetic Field Upgrade Q363-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 2,328$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,608$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 418$ | $\$ 2,026$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

UPGRADE AND RENOVATE SYNTHETIC FIELD AT NORTHERN PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TPP4
Project Description: Travers Park and Staunton Play Field R/C QG-714M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400403
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 3,664$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,334$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 578$ | $\$ 7,912$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENS

## Scope Summary:

MULTI USE ASPHALT PLAY FIELD RC AND REDESIGN.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-403TTOT
Project Description: Travers Park Tot Lot R/C Q303-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 2,000$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$219 | \$2,565 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  | Jul 2016 | Dec 2016 |  |
| DESIGN |  |  | Dec 2016 | Dec 2017 |  | Dec 2016 | Dec 2017 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2017 | Sep 2018 |  | Dec 2017 | Sep 2018 |  |
| CONSTRUCTION |  |  | Sep 2018 | Sep 2019 |  | Sep 2018 | Sep 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2019 | Sep 2020 |  | Sep 2019 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF TRAVERS PARK TOT LOT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404ATRI
Project Description: AMERICAN TRIANGLE RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$976

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 41$ | $\$ 0$ | $\$ 0$ | $\$ 750$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 791$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

DPR AMERICAN TRIANGLE -- RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CCPS
Project Description: Moore Homestead Playground R/C Q361-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400404
Borough: QUEENS
Budget Lines: P-D019 P-1018
Original Budget: $\$ 2,160$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,726$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 206$ | $\$ 5,932$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

C.C, MOORE PLGD \& PRE-SCHOOL RC

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404CROW
Project Description: Crowley Playground R/C Q360J-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400404
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$300
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 219$ | $\$ 0$ | $\$ 3,751$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,970$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CROWLEY PLAYGROUND RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404GSPS
Project Description: GRAND SLOPE PK STAIRCASE RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$390

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 30$ | $\$ 0$ | $\$ 0$ | $\$ 300$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 330$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

GRAND SLOPE PARK -- STAIRCASE RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404HOPK
Project Description: CPI - HOFFMAN PK CONS OF MULTI PLAY AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-1018 P-0245Q
Original Budget: $\quad \$ 8,800$


Explanation for Delay:

## Project Location:

HOFFMAN DR. BET. 58 AVE. AND WOODHAVEN BLVD.

QUEENS
Scope Summary:
HOFFMAN PARK -- CONSTRUCTION OF MULTI-PLAY PURPOSE AREA.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404JCPI
Project Description: Josephine Caminiti Playground Improvements Q046-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,225$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 383$ | $\$ 0$ | $\$ 0$ | $\$ 2,085$ | $\$ 2,523$ | $\$ 0$ | $\$ 0$ | $\$ 4,991$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

JOSEPHINE CAMINITI PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404LIND
Project Description: LINDEN PK RENOVATIONS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 6,500$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 75$ | $\$ 243$ | $\$ 0$ | $\$ 4,757$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,075$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

LINDEN PARK RENOVATION -- BASKETBALL COURTS, LIGHTING AND ENTRANCES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404PATF
Project Description: Park of the Americas Renovation- Q026-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 1,200$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 909$ | $\$ 0$ | $\$ 490$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,399$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PARK OF THE AMERICAS (LINDEN PARK) RENOVATION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404PKAM
Project Description: PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC Q026

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0505
Original Budget: \$500


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PARK OF THE AMERICAS BATHROOM IMPROVEMENTS RC

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404WFMP
Project Description: William F. Moore Park Renovation Q029-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 700$


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

WILLIAM F. MOORE PARK RENOVATION OF PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-404WMPG
Project Description: William F Moore Park RECONSTRUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\quad \$ 2,200$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 340$ | $\$ 0$ | $\$ 0$ | $\$ 4,030$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,370$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

WILLIAM F MOORE PARK RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405BENN
Project Description: BENNINGER PK PLGD RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 5,200$

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 135$ | $\$ 256$ | $\$ 1,990$ | $\$ 1,754$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,135$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

BENNINGER PARK RENOVATE PLAYGROUND: NEW PLAY EQUIP \& SAFETY SURFACE -- BENNINGER PARK RENOVATE PLAYGROUND W/NEW PLAY EQUIPMENT \& SAFETY SURFACE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405EVE2
Project Description: Evergreen Park R/C Phase II Q302-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 405
Borough: QUEENS
Budget Lines: P-D019 P-0938
Original Budget: $\$ 2,100$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$560 | \$0 | \$4,567 | \$0 | \$0 | \$0 | \$0 | \$5,127 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| DESIGN |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2020 |  | Sep 2019 | Sep 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Sep 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PHASE II OF THE RECONSTRUCTION OF EVERGREEN PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405FPPR
Project Description: Frank Principe Park Renovation -Children's Play area
Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 8,840$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,800$ | $\$ 0$ | $\$ 6,800$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

FRANK PRINCIPE PARK RENOVATION -- CHILDREN'S PLAY AREA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405HIDR
Project Description: HIGHLAND PARK DOG RUN

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,300

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,000$ | $\$ 0$ | $\$ 0$ | $\$ 1,050$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

HIGHLAND PARK (QN) -- DOG RUN

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405HPRR
Project Description: Highland Park Ridgewood Reservoir Site Restoration

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0896
Original Budget: $\$ 4,771$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,219$ | $\$ 1,319$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Mar 2019 | Dec 2017 | Mar 2019 |
| DESIGN | Mar 2019 | Dec 2019 | Mar 2019 | Mar 2021 |
| BID/ REGISTER CONTRACT | Dec 2019 | Dec 2021 | Mar 2021 | Mar 2023 |
| CONSTRUCTION | Dec 2021 | Dec 2022 | Mar 2023 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SITE RESTORATION AND IMPROVEMENTS AT THE RIDGEWOOD RESERVOIR IN HIGHLAND PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPCS
Project Description: Juniper Park - RC Comfort Stations

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400405
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 4,526$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,740$ | $\$ 0$ | $\$ 0$ | $\$ 3,740$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Mar 2026 | Sep 2024 | Mar 2026 |
| CONSTRUCTION | Mar 2026 | Mar 2027 | Mar 2026 | Mar 2027 |

Explanation for Delay:

## Project Location:

JUNIPER BLVD BETWEEN LUTHERAN AVENUE, 71 STREET AND DRY HARBOR ROAD,BOROUGH OF QUEENS.

## Scope Summary:

JUNIPER PARK BATHROOMS-RENOVATE JUNIPER PARK BATHROOMS BY TENNIS COURT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPSS
Project Description: Juniper Valley Park Spray Shower R/C Q102-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 405
Borough: QUEENS
Budget Lines: P-Q245 P-1018
Original Budget: $\$ 2,000$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,134 | \$0 | \$234 | \$0 | \$0 | \$0 | \$0 | \$2,368 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  | Jul 2014 | Dec 2014 |  |
| DESIGN |  |  | Dec 2016 | Mar 2018 |  | Dec 2014 | Dec 2015 |  |
| BID/ REGISTER CONTRACT |  |  | Mar 2018 | Dec 2018 |  | Dec 2015 | Sep 2016 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2020 |  | Sep 2016 | Sep 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2020 | Dec 2021 |  | Sep 2017 | Jun 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

JUNIPER VALLEY PARK: UPGRADES TO SPRAY SHOWERS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JPTK
Project Description: Juniper Valley Park Track \& Syn. Turf Field R/C Q102-118M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 2,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$6,017 | \$0 | \$86 | \$0 | \$0 | \$0 | \$0 | \$6,103 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2014 | Sep 2014 |  | Jul 2014 | Sep 2014 |  |
| DESIGN |  |  | Sep 2014 | Dec 2014 |  | Sep 2014 | Dec 2014 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2014 | Mar 2015 |  | Dec 2014 | Mar 2015 |  |
| CONSTRUCTION |  |  | Mar 2015 | Mar 2016 |  | Mar 2015 | Mar 2016 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2016 | Mar 2017 |  | Mar 2016 | Mar 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

JUNIPER VALLEY PARK TRACK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405JVBB
Project Description: Juniper Valley Park Baseball Fields

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 2,864$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,250 | \$4,349 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| DESIGN |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2019 | Sep 2020 |  | Dec 2019 | Sep 2020 |  |
| CONSTRUCTION |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Sep 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2021 | Sep 2022 |  | Sep 2021 | Sep 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

JUNIPER VALLEY PARK BASEBALL FIELDS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405MPPG
Project Description: Mafera Park--Playground Renovation

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q125
Original Budget: $\$ 3,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,500$ | $\$ 3,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Jun 2028 | Sep 2025 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

MAFERA PARK--PLAYGROUND RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405MPST
Project Description: Frank Principe Park (Maurice Pk) Synthetic Fields Q131-115M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 405
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 2,050$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$5,392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 | \$5,469 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2006 | Sep 2006 |  | Jul 2006 | Sep 2006 |  |
| DESIGN |  |  | Sep 2006 | Dec 2006 |  | Sep 2006 | Dec 2006 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2006 | Mar 2007 |  | Dec 2006 | Mar 2007 |  |
| CONSTRUCTION |  |  | Mar 2007 | Mar 2008 |  | Mar 2007 | Mar 2008 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2008 | Mar 2009 |  | Mar 2008 | Jun 2028 |  |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

63RD STREET, 54TH AVENUE, MAURICE AVENUE, AND BORDEN AVENUE

## Scope Summary:

THIS PROJECT WILL CONSTRUCT A SYNTHETIC TURF SOCCER FIELD AND RECONSTRUCT TWO BALLFIELDS WITH SYNTHETIC TURF IN FRANK PRINCIPE PARK. ..\$77KFY28 P-D019 TO P-409FPAP AS PER CC APPRV 8.10.22...

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405ROSP
Project Description: ROSEMARY PLGD RENO BBALL COURT \& ASPHALT AREA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 9,100$

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$3,500 | \$3,500 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2021 | Dec 2021 |  |  | Jul 2021 | Dec 2021 |  |
| DESIGN |  |  | Dec 2021 | Dec 2022 |  |  | Dec 2021 | Dec 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2022 | Sep 2023 |  |  | Dec 2022 | Sep 2023 |  |
| CONSTRUCTION |  |  | Sep 2023 | Sep 2024 |  |  | Sep 2023 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Sep 2025 |  |  | Sep 2024 | Sep 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ROSEMARY'S PLAYGROUND: LARGE ASPHALT MPPA AREA, BASKETBALL COURTS -- ROSEMARY'S PLAYGROUND RENOVATE LARGE ASPHALT MPPA AREA; UPGRADE BASKETBALL COURTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405RRGH
Project Description: Ridgewood Reservoir Gatehouse Rehab Q020-318M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0896
Original Budget: $\$ 7,228$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 230$ | $\$ 2,200$ | $\$ 3,100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,530$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Mar 2021 | Sep 2019 | Mar 2021 |
| CONSTRUCTION | Mar 2021 | Mar 2022 | Mar 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

GATEHOUSE REHAB AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405RRIV
Project Description: Ridgewood Reservoir Invasive Removals -Q020-518M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0896
Original Budget: $\quad \$ 3,250$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 444$ | $\$ 2,966$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,410$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Sep 2018 | Dec 2017 | Sep 2018 |
| DESIGN | Sep 2018 | Jun 2019 | Sep 2018 | Jun 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Dec 2021 | Jun 2019 | Dec 2021 |
| CONSTRUCTION | Dec 2021 | Dec 2023 | Dec 2021 | Dec 2023 |

Explanation for Delay:

## Project Location:

## Scope Summary:

INVASIVE REMOVALS AT RIDGEWOOD RESERVOIR, IN HIGHLAND PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405STR2
Project Description: Starr Playground R/C Phase II Q291-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 405
Borough: QUEENS
Budget Lines: P-D019 P-0245Q
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 300$ | $\$ 2,115$ | $\$ 185$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,600$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2013 | Dec 2013 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2013 | Dec 2014 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2014 | Sep 2015 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2020 | Sep 2015 | Sep 2016 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2016 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PHASE II OF THE RECONSTRUCTION OF STARR PLAYGROUND, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405STRR
Project Description: Starr Playground MPPA R/C Q291-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\quad \$ 2,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,765$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,123$ | $\$ 2,888$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Dec 2016 | Mar 2018 |
| DESIGN | Mar 2018 | Dec 2018 | Mar 2018 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2020 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

STARR PLAYGROUND - UPGRADES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-405VITO
Project Description: Vito F. Maranzano Glendale Park- mats \& drainage work

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$7,540

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,800$ | $\$ 0$ | $\$ 0$ | $\$ 5,800$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

## Project Location:

## Scope Summary:

"UNCLE" VITO F. MARANZANO GLENDALE PARK -- REPLACE PLAYGROUND MATS, ADD TO MATS TO NEW AREAS AND DRAINAGE WORK.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406HHPR
Project Description: HORACE HARDING PLGD RENOVATIONS Q428-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,200$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 362$ | $\$ 11$ | $\$ 2,929$ | $\$ 60$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,362$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

HORACE HARDING PLGD RENOVATIONS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406PEGT
Project Description: Project Eden- Greenthumb Community Gardens--Internal Water I

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$424

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 350$ | $\$ 0$ | $\$ 0$ | $\$ 350$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Jun 2024 | Dec 2022 | Jun 2024 |
| DESIGN | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| BID/ REGISTER CONTRACT | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| CONSTRUCTION | Sep 2026 | Sep 2027 | Sep 2026 | Sep 2027 |

## Explanation for Delay:

## Project Location:

PROJECT EDEN- GREENTHUMB COMMUNITY GARDENS, QUEENS

## Scope Summary:

PROJECT EDEN- GREENTHUMB COMMUNITY GARDENS--INTERNAL WATER INSTALLATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406PG62
Project Description: Playground Sixty Two R/C Q377-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400406
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$504

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$447 | \$0 | \$0 | \$3,660 | \$0 | \$0 | \$0 | \$4,107 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2015 | Sep 2015 |  | Jul 2015 | Sep 2015 |  |
| DESIGN |  |  | Sep 2015 | Dec 2015 |  | Sep 2015 | Dec 2015 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2015 | Mar 2016 |  | Dec 2015 | Mar 2016 |  |
| CONSTRUCTION |  |  | Mar 2016 | Mar 2017 |  | Mar 2016 | Mar 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2017 | Mar 2018 |  | Mar 2017 | Mar 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PLAYGROUND SIXTY TWO

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-406YPFN
Project Description: Yellowstone Park Fencing Pt. 1 R/C 68th Avenue Q425-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400406
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$550

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$75 | \$263 | \$0 | \$27 | \$0 | \$0 | \$260 | \$625 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2018 | Dec 2018 |  | Sep 2012 | Mar 2013 |  |
| DESIGN |  |  | Dec 2018 | Dec 2019 |  | Mar 2013 | Mar 2014 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2019 | Sep 2020 |  | Mar 2014 | Dec 2014 |  |
| CONSTRUCTION |  |  | Sep 2020 | Sep 2021 |  | Dec 2014 | Dec 2015 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2021 | Sep 2022 |  | Dec 2015 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

RECONSTRUCTION OF FENCING AT YELLOWSTONE PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BBSF
Project Description: COLLEGE PT FIELDS CONVERT BASEBALL TO SOCCER FIELD

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 5,850$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 645$ | $\$ 0$ | $\$ 0$ | $\$ 1,665$ | $\$ 2,240$ | $\$ 0$ | $\$ 0$ | $\$ 4,550$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

COLLEGE POINT FIELDS -- CONVERT BASEBALL TO SOCCER FIELD

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BLND
Project Description: Bland Playground Lighting (Q326-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$682

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 763$ | $\$ 3,776$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 1,167$ | $\$ 6,206$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ADDITION OF LIGHTING AT BLAND PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BPBC
Project Description: BOWNE PARK BOCCE COURTS Q006-111M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$75

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 265$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 57$ | $\$ 322$ |
| Non-City | $\$ 200$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 200$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2010 | Sep 2010 | Jul 2010 | Sep 2010 |
| DEVELOP SCOPE | Sep 2010 | Dec 2010 | Sep 2010 | Dec 2010 |
| DESIGN | Dec 2010 | Mar 2011 | Dec 2010 | Mar 2011 |
| BID/ REGISTER CONTRACT | Mar 2011 | Mar 2012 | Mar 2011 | Mar 2012 |
| CONSTRUCTION | Mar 2012 | Mar 2013 | Mar 2012 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

BOWNE PARK BOCCE COURTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BPFF
Project Description: BOWNE PK POND R/C Q006-215MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$1,150

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,506$ | $\$ 37$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,543$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| DESIGN | Dec 2014 | Mar 2015 | Dec 2014 | Mar 2015 |
| BID/ REGISTER CONTRACT | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2016 |
| CONSTRUCTION | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BOWNE PK FOUNTAINS AND FILTRATION SYSTEMS UPGRADE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BTPL
Project Description: Bay Terrace Playground R/C Q399-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$1,033

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,505$ | $\$ 5$ | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,560$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Dec 2016 | Mar 2018 |
| DESIGN | Mar 2018 | Dec 2018 | Mar 2018 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

BAY TERRACE PLAYGROUND, QUEENS

## Scope Summary:

REPAVING OF BASKETBALL AND HANDBALL COURTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407BWPK
Project Description: Bowne Park Bocce Court Renovations

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,272

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 665$ | $\$ 0$ | $\$ 186$ | $\$ 475$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,326$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BOWNE PARK UPGRADE PLAZA ADJACENT TO BOCCE AREA, PROVIDE PASSING SITTING AREA, DECORATIVE ELEMENTS, AND ENHANCED PLANTINGS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407CPSC
Project Description: College Point Fields Cons. of a Football Field Q476-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-0935 P-D019 P-0245Q
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$7,624 | \$0 | \$434 | \$0 | \$0 | \$0 | \$20 | \$8,078 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2010 | Sep 2010 |  | Jul 2010 | Sep 2010 |  |
| DESIGN |  |  | Sep 2010 | Dec 2010 |  | Sep 2010 | Dec 2010 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2010 | Mar 2011 |  | Dec 2010 | Mar 2011 |  |
| CONSTRUCTION |  |  | Mar 2011 | Mar 2012 |  | Mar 2011 | Mar 2012 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2012 | Mar 2013 |  | Mar 2012 | Dec 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCT NEW SYSTHETIC FOOTBALL FIELD, MONDO RUNNING TRACK, PARKING AREA, LIGHTING AND NEW BENCHES AND BEACHES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FFAR
Project Description: Flushing Fields Athletic Renovation
Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$13,600

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC Total <br> City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 7,300$ $\$ 6,300$ $\$ 0$ $\$ 13,600$ <br> Non-City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ |
| Milestone |

Explanation for Delay:

Project Location:

## Scope Summary:

FLUSHING FIELDS ATHLETIC RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FFTC
Project Description: FLUSHING FIELDS RC TENNIS COURTS Q086-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$975

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,063$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 37$ | $\$ 1,100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2006 | Sep 2006 | Jul 2006 | Sep 2006 |
| DEVELOP SCOPE | Sep 2006 | Dec 2006 | Sep 2006 | Dec 2006 |
| DESIGN | Dec 2006 | Mar 2007 | Dec 2006 | Mar 2007 |
| BID/ REGISTER CONTRACT | Mar 2007 | Mar 2008 | Mar 2007 | Mar 2008 |
| CONSTRUCTION | Mar 2008 | Mar 2009 | Mar 2008 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

RC 8 ALL-WEATHER TENNIS COURTS WITH NEW COLOR SEAL COATING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FGP2
Project Description: Frank Golden Pk - R/C of Athletic Fields Phase II Q445-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 407
Borough: QUEENS
Budget Lines: P-Q126 P-Q245
Original Budget: $\$ 1,580$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,007$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 48$ | $\$ 6,055$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| DESIGN | Dec 2014 | Mar 2015 | Dec 2014 | Mar 2015 |
| BID/ REGISTER CONTRACT | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2016 |
| CONSTRUCTION | Mar 2016 | Mar 2017 | Mar 2016 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FRANK GOLDEN PK -SHANNON GAELS..FY23 APRIL PLAN ROLL \$36K TO FY23..

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407FLPT
Project Description: Francis Lewis Park Pathway \& Entrance Way Impts Q126-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 2,000$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,316$ | $\$ 0$ | $\$ 1,005$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,321$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

## Project Location:

## Scope Summary:

FRANCIS LEWIS PARK PATHWAY AND ENTRANCE WAY REPAVING AND IMPROVEMENTS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407KORE
Project Description: KOREAN WAR MEMORIAL - FOUNDATION AND LANDSCAPE Q024-104M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$552

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 | \$653 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2003 | Sep 2003 |  | Jul 2003 | May 2004 |  |
| DESIGN |  |  | Sep 2003 | Dec 2004 |  | May 2004 | Apr 2006 |  |
| BID/ REGISTER CONTRACT |  |  | Mar 2005 | Jun 2005 |  | Jun 2006 | Dec 2006 |  |
| CONSTRUCTION |  |  | Jul 2005 | Jun 2006 |  | Mar 2007 | Sep 2007 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2006 | Jun 2007 |  | Sep 2007 | Jun 2028 |  |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

ROSE AVENUE, OPPOSITE PARSONS BLVD IN KISSENA PARK, QUEENS

## Scope Summary:

CONSTRUCTION OF THE FOUNDATION AND ADJACENT LANDSCAPE IN CONNECTION WITH THE INSTALLATION OF A KOREAN WAR MEMORIAL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407LBSF
Project Description: LITTLE BAY PARK SOCCER FIELD R/C Q010-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$300

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 | \$1,993 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2010 | Sep 2010 |  | Jul 2010 | Sep 2010 |  |
| DESIGN |  |  | Sep 2010 | Dec 2010 |  | Sep 2010 | Dec 2010 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2010 | Mar 2011 |  | Dec 2010 | Mar 2011 |  |
| CONSTRUCTION |  |  | Mar 2011 | Mar 2012 |  | Mar 2011 | Mar 2012 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2012 | Mar 2013 |  | Mar 2012 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

## Scope Summary:

UPGRADE EXISTING SOCCER FIELD, PROVIDE NEW SOD AND AUTOMATIC IRRIGATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MAPL
Project Description: Maple Playground R/C Q211-117M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\$ 1,200$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 679$ | $\$ 6,044$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,723$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

INSTALL NEW EQUIPMENT, ENTRANCE PAVEMENT, AND SEATING IN MAPLE PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MCN4
Project Description: Herman MacNeil Park Entrance and Pathways

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$575

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 575$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 575$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

IMPOVEMENTS TO THE HERMAN MACNEIL PARK, INCLUDING THE ENTRANCE AND PATHWAYS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MNPW
Project Description: MACNEIL PARK WATERFRONT REPAIRS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 5,200$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 651$ | $\$ 0$ | $\$ 0$ | $\$ 2,219$ | $\$ 2,750$ | $\$ 0$ | $\$ 0$ | $\$ 5,620$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

MACNEIL PARK WATERFRONT REPAIRS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407MPSW
Project Description: MACNEIL PARK SEAWALL Q009-114MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\quad \$ 1,400$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,614$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 316$ | $\$ 4,930$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

POPPENHUSEN AVENUE, EAST RIVER, 115TH STREET, COLLEGE PLACE

## Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE ESPLANADE IN MACNEIL PARK..FY23 APRIL PLAN ROLL \& \$220K FY 26 \& \$96K FY27..

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407PWLL
Project Description: Powells Cove Park - Restoration

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-D019 P-Q245 P-0245Q
Original Budget: \$1,600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$30 | \$22 | \$0 | \$0 | \$1,578 | \$0 | \$10 | \$1,640 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2020 | Dec 2020 |  | Jul 2020 | Dec 2020 |  |
| DESIGN |  |  | Dec 2020 | Sep 2021 |  | Dec 2020 | Sep 2021 |  |
| BID/ REGISTER CONTRACT |  |  | Sep 2021 | Jun 2022 |  | Sep 2021 | Jun 2022 |  |
| CONSTRUCTION |  |  | Jun 2022 | Dec 2024 |  | Jun 2022 | Dec 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2024 | Dec 2026 |  | Dec 2024 | Dec 2026 |  |

## Explanation for Delay:

## Project Location:

BOUROUGH OF QUEENS, - 11TH AVENUE BETWEEN 130 STREET AND POWELLS COVEBLVD \& 138 PLACE AND 9TH AVENUE.

Scope Summary:
POWELLS COVE PARK RESTORATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-407WBPK
Project Description: WEEPING BEECH PK RENO MULTI PLAY AREA, BBALL COURTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q P-D019 P-0087
Original Budget: $\$ 3,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$3,500 | \$0 | \$2,500 | \$6,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2021 | Dec 2021 |  | Jul 2021 | Dec 2021 |  |
| DESIGN |  |  | Dec 2021 | Dec 2022 |  | Dec 2021 | Dec 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2022 | Sep 2023 |  | Dec 2022 | Sep 2023 |  |
| CONSTRUCTION |  |  | Sep 2023 | Sep 2024 |  | Sep 2023 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Sep 2025 |  | Sep 2024 | Sep 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

WEEPING BEECH PARK -- RENOVATION OF THE MULTI-PURPOSE PLAY AREA, BASKETBALL COURT AREA, AND PLAYGROUND AREA.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408CPGA
Project Description: Cunningham Park Garage Space Conversion Q021-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-0704
Original Budget: \$5,670

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,273 | \$0 | \$0 | \$11,510 | \$9,750 | \$0 | \$0 | \$23,533 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  | Jul 2016 | Dec 2016 |  |
| DESIGN |  |  | Dec 2016 | Dec 2018 |  | Dec 2016 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 |  | Sep 2019 | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 |  | Sep 2021 | Sep 2019 | Sep 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2021 |  | Sep 2022 | Sep 2021 | Jun 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

CONVERT A PORTION OF CUNNINGHAM PARK GARAGE SPACE INTO A HUB SPACE FOR MNO STAFF

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408HMSC
Project Description: Hoover - Manton Plgd -- Resurface basketball \& Handball ct

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$848

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 700$ | $\$ 0$ | $\$ 0$ | $\$ 700$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Jun 2024 | Dec 2022 | Jun 2024 |
| BID/ REGISTER CONTRACT | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| CONSTRUCTION | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026 | Sep 2027 | Sep 2026 | Sep 2027 |

Explanation for Delay:

## Project Location:

HOOVER - MANTON PLAYGROUNDS, QUEENS

## Scope Summary:

HOOVER - MANTON PLAYGROUNDS -- RESURFACING FOR BASKETBALL AND HANDBALL COURTS.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408HOV2
Project Description: Hoover Playground Q220G-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400408
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\$ 960$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 399$ | $\$ 0$ | $\$ 4,348$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,747$ |  |
| Non-City |  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

HOOVER PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408MLDY
Project Description: Site for Mother Language Day in Captain Tilly Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2026 | Dec 2026 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2026 | Dec 2027 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2027 | Sep 2028 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2028 | Sep 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2029 | Sep 2030 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

COMMEMORATIVE SITE FOR MOTHER LANGUAGE DAY IN CAPTAIN TILLY PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-408VAN2
Project Description: Vanderbilt Motor Parkway Repaving Phase II QG-719M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 4,000$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,896$ | $\$ 31$ | $\$ 126$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,162$ | $\$ 4,215$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jun 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2016 | Dec 2017 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2017 | Sep 2018 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2019 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PHSE II OF THE REPAVING OF VANDERBILT MOTOR PARKWAY, LOCATED IN CUNNINGHAM PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409DEMO
Project Description: Forest Park Towers Demolition

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P -1018
Original Budget: $\quad \$ 1,300$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 724$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 458$ | $\$ 1,182$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DEVELOP SCOPE | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| DESIGN | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| BID/ REGISTER CONTRACT | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

FOREST PARK TOWERS DEMOLITION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409EQTY
Project Description: Equity Park Playground Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$682

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,380$ | $\$ 500$ | $\$ 0$ | $\$ 6,880$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2013 | Dec 2013 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2013 | Dec 2014 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2014 | Sep 2015 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2015 | Sep 2016 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2016 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PLAYGROUND EQUIPMENT UPGRADE AT EQUITY PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPAP
Project Description: Forest Park Asphalt Pathways Improvements

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-1018 P-Q771
Original Budget: \$755

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$55 | \$3,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,491 |
| Non-City | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2020 | Dec 2020 |  | Jul 2020 | Dec 2020 |  |
| DESIGN |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2021 | Sep 2022 |  | Dec 2021 | Sep 2022 |  |
| CONSTRUCTION |  |  | Sep 2022 | Sep 2023 |  | Sep 2022 | Sep 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2023 | Sep 2024 |  | Sep 2023 | Sep 2024 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

FOREST PARK ASPHALT PATHWAYS IMPROVEMENTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPBS
Project Description: FOREST PARK BANDSHELL SEATING AREA Q015-109M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 409
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 1,400$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,306$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 42$ | $\$ 1,348$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2008 | Sep 2008 | Jul 2008 | Sep 2008 |
| DEVELOP SCOPE | Sep 2008 | Dec 2008 | Sep 2008 | Dec 2008 |
| DESIGN | Dec 2008 | Mar 2009 | Dec 2008 | Mar 2009 |
| BID/ REGISTER CONTRACT | Mar 2009 | Mar 2010 | Mar 2009 | Mar 2010 |
| CONSTRUCTION | Mar 2010 | Mar 2011 | Mar 2010 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

FOREST PARK BANDSHELL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPG3
Project Description: FOREST PARK GREENHOUSES Q015-117MA1

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400405406409
Borough: QUEENS
Budget Lines: P-Q245 P-D019 P-0245Q
Original Budget: \$1,000
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 320$ | $\$ 0$ | $\$ 1,841$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,161$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Dec 2012 | Feb 2013 | Dec 2012 | Feb 2013 |
| DESIGN | Mar 2013 | May 2013 | Mar 2013 | May 2013 |
| BID/ REGISTER CONTRACT | May 2013 | Aug 2013 | May 2013 | Aug 2013 |
| CONSTRUCTION | Aug 2013 | Aug 2014 | Aug 2013 | Aug 2014 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2014 | Aug 2015 | Aug 2014 | Aug 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FOREST PARK GREENHOUSES Q015

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409FPP2
Project Description: Forest Park Pathways

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400409
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$600

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$547 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 | \$669 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2015 | Sep 2015 |  | Oct 2016 | Jan 2017 |  |
| DESIGN |  |  | Sep 2015 | Dec 2015 |  | Jan 2017 | Apr 2017 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2015 | Mar 2016 |  | Apr 2017 | Jul 2017 |  |
| CONSTRUCTION |  |  | Mar 2016 | Mar 2017 |  | Jul 2017 | Jul 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2017 | Mar 2018 |  | Jul 2018 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

FOREST PARK PATHWAYS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-409MARD
Project Description: Glendale Entrance to Forest Park Q015-217MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q P-1018 P-Q771
Original Budget: $\$ 1,100$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$3,854 | \$46 | \$0 | \$0 | \$0 | \$0 | \$567 | \$4,467 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2015 | Sep 2015 |  | Jul 2015 | Sep 2015 |  |
| DESIGN |  |  | Sep 2015 | Dec 2015 |  | Sep 2015 | Dec 2015 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2015 | Mar 2016 |  | Dec 2015 | Mar 2016 |  |
| CONSTRUCTION |  |  | Mar 2016 | Mar 2017 |  | Mar 2016 | Mar 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2017 | Mar 2018 |  | Mar 2017 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

MYRTLE AVENUE ROAD IN FOREST PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410ALST
Project Description: Al Stabile Playground Renovation Q285-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 1,988$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,420$ | $\$ 0$ | $\$ 509$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,929$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2023 | Sep 2021 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

AL STABILE PLAYGROUND RENOVATION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410BYRN
Project Description: Edward Byrne Park Playground C/S X092-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 3,537$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 315$ | $\$ 0$ | $\$ 0$ | $\$ 2,958$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,273$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Mar 2021 | Sep 2019 | Mar 2021 |
| CONSTRUCTION | Mar 2021 | Mar 2022 | Mar 2021 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF A COMFORT STATION AT EDWARD BYRNE PARK PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410PEBP
Project Description: Recon of Police Officer Edward O'Byrne Park Q092-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$2,650

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,886$ | $\$ 0$ | $\$ 964$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,850$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

POLICE OFFICER EDWARD O'BYRNE PARK - QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-410SCN2
Project Description: Harold Schneiderman Playground Upgrades Q408-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$1,022

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 349$ | $\$ 0$ | $\$ 0$ | $\$ 3,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,849$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

UPGRADE PLAY EQUIPMENT AT HAROLD SCHNEIDERMAN PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411APE2
Project Description: ALLEY POND ENVIRONMENTAL CENTER \& CONS. OF ANNEX Q001-110M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 411
Borough: QUEENS
Budget Lines: P-D019 P-Q002 P-0506
Original Budget: \$1,060

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 27,409$ | $\$ 251$ | $\$ 0$ | $\$ 2$ | $\$ 0$ | $\$ 0$ | $\$ 1,261$ | $\$ 28,923$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2006 | Sep 2006 | Jul 2006 | Sep 2013 |
| DEVELOP SCOPE | Sep 2006 | Dec 2006 | Oct 2013 | Dec 2013 |
| DESIGN | Dec 2006 | Mar 2007 | Jan 2014 | May 2017 |
| BID/ REGISTER CONTRACT | Mar 2007 | Mar 2008 | May 2017 | May 2018 |
| CONSTRUCTION | Mar 2008 | Mar 2009 | May 2018 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

CONSTRUCTION OF AN ANNEX AND RC OF APEC

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411APNA
Project Description: Alley Pond Park Natural Areas Restoration Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1245
Original Budget: \$1,609

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 809$ | $\$ 0$ | $\$ 800$ | $\$ 1,659$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2023 | Dec 2021 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2027 | Sep 2024 | Sep 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027 | Sep 2029 | Sep 2027 | Sep 2029 |

Explanation for Delay:

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

ALLLEY POND PARK NATURAL AREAS RESTORATION PHASE 3

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411CDTR
Project Description: Captain Dermody Triangle- Reconstruction of the triangle

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 109$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 109$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

216 ST., 48 AVE. QUEENS

## Scope Summary:

RECONSTRUCTION OF CAPTAIN DERMODY TRIANGLE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-411OKPT
Project Description: Oakland Lake Pathways Reconstruction Q001-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245 P-1018
Original Budget: \$106

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$125 | \$0 | \$412 | \$0 | \$0 | \$0 | \$0 | \$537 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2019 | Dec 2019 |  | Jul 2019 | Dec 2019 |  |
| DESIGN |  |  | Dec 2019 | Dec 2020 |  | Dec 2019 | Dec 2020 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 | Sep 2021 |  | Dec 2020 | Sep 2021 |  |
| CONSTRUCTION |  |  | Sep 2021 | Sep 2022 |  | Sep 2021 | Sep 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 | Sep 2023 |  | Sep 2022 | Sep 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

ALLEY POND PARK

## Scope Summary:

OAKLAND LAKE PATHWAYS RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412BAI2
Project Description: Baisley Pond Park Track \& Field, Syn. Turf R/C Q005-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q P-D019
Original Budget: \$10,275

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 858$ | $\$ 354$ | $\$ 0$ | $\$ 0$ | $\$ 5,139$ | $\$ 0$ | $\$ 6,174$ | $\$ 12,525$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BAISLEY POND PARK - QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412CRDP
Project Description: Dr. Charles Drew Park- Fields Sidewalks and lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$13,780

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,300$ | $\$ 5,300$ | $\$ 0$ | $\$ 10,600$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

DR. CHARLES DREW PARK- FIELDS SIDEWALKS AND LIGHTING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DKWP
Project Description: Detective Keith L Williams Park (Liberty) Basketball Cts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$700

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$130 | \$0 | \$700 | \$0 | \$0 | \$0 | \$0 | \$830 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2019 | Dec 2019 |  | Jul 2019 | Dec 2019 |  |
| DESIGN |  |  | Dec 2019 | Dec 2020 |  | Dec 2019 | Dec 2020 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 | Sep 2021 |  | Dec 2020 | Sep 2021 |  |
| CONSTRUCTION |  |  | Sep 2021 | Sep 2022 |  | Sep 2021 | Sep 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 | Sep 2023 |  | Sep 2022 | Sep 2023 |  |

Explanation for Delay:

## Project Location:

## Scope Summary:

DETECTIVE KEITH L WILLIAMS PARK (LIBERTY PARK) RENOVATE TWO BASKETBALL COURTS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412DOP3
Project Description: Daniel M. O'Connell Playground Renovation Q106-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0245Q
Original Budget: $\$ 4,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 687$ | $\$ 0$ | $\$ 4,078$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,765$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

DANIEL M. O'CONNELL PLAYGROUND FULL RENOVATION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412GECG
Project Description: George Eagle Carr Comm Garden -- Install water infrastructur

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$424

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 350$ | $\$ 0$ | $\$ 0$ | $\$ 350$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Jun 2024 | Dec 2022 | Jun 2024 |
| BID/ REGISTER CONTRACT | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| CONSTRUCTION | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026 | Sep 2027 | Sep 2026 | Sep 2027 |

## Explanation for Delay:

## Project Location:

GEORGE EAGLE CARR COMMUNITY GARDEN, QUEENS

## Scope Summary:

GEORGE EAGLE CARR COMMUNITY GARDEN -- INSTALLATION OF WATER INFRASTRUCTURE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412JAMP
Project Description: Jamaica Playground -- Renovate MPPA Q301-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 5,280$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 523$ | $\$ 0$ | $\$ 0$ | $\$ 4,612$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,135$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

JAMAICA PLAYGROUND -- RENOVATE MPPA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412JMIC
Project Description: Jamaica Playground R/C Q301-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\quad \$ 4,650$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,950$ | $\$ 0$ | $\$ 636$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 536$ | $\$ 5,122$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

JAMAICA PLAYGROUND - QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412KLWP
Project Description: Det. Keith Williams Pk--Reno The Synthetic Turf Q121-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019 P-0245Q
Original Budget: \$20,615


Explanation for Delay:

Project Location:

## Scope Summary:

DETECTIVE KEITH WILLIAMS PARK--RENOVATE THE SYNTHETIC TURF FIELD AND MONDO TRACK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412MBPF
Project Description: Montebellier Park Field - Playing Field Upgrades

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$550
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,400$ | $\$ 500$ | $\$ 0$ | $\$ 6,900$ |  |
| Non-City |  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

MONTEBELLIER PARK FIELD - PLAYING FIELD UPGRADES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NAUT
Project Description: Nautilus Playground R/C Q448-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$600

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,796$ | $\$ 260$ | $\$ 215$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 917$ | $\$ 6,188$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NAUTILUS PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412NRPG
Project Description: North Rochdale Park -- renovation
Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 4,800$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,800$ | $\$ 0$ | $\$ 0$ | $\$ 4,800$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

NORTH ROCHDALE PARK -- RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RCON
Project Description: RAYMOND O'CONNOR PK PATHWAY \& SOCCER RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,576$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 800$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 1,450$ | $\$ 2,750$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RAYMOND O'CONNOR PARK -- PATHWAY REPAVINGS AND SOCCER FIELD RENOVATIONS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RKM2
Project Description: RUFUS KING MANOR MUSEUM -HVAC Q23-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: P-D019 P-0245Q P-Q245
Original Budget: \$400

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | \$970 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2013 | Sep 2013 |  | Jul 2013 | Sep 2013 |  |
| DESIGN |  |  | Sep 2013 | Dec 2013 |  | Sep 2013 | Dec 2013 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2013 | Mar 2014 |  | Dec 2013 | Dec 2014 |  |
| CONSTRUCTION |  |  | Mar 2014 | Mar 2015 |  | Dec 2014 | Dec 2015 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2015 | Mar 2016 |  | Dec 2015 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RUFUS KING MANOR MUSEUM

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RKPP
Project Description: RUFUS KING PARK RENO OF PLGD

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0506
Original Budget: $\quad \$ 5,526$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 75$ | $\$ 288$ | $\$ 0$ | $\$ 4,337$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,700$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

RUFUS KING PARK -- RENOVATE PLAYGROUND AREA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWFA
Project Description: Roy Wilkens Rec. Center: Fire Alarm Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 412
Borough: QUEENS
Budget Lines: P-0506
Original Budget: \$768

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,042$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,042$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2021 | Dec 2019 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2025 | Sep 2022 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2027 | Sep 2025 | Sep 2027 |

## Explanation for Delay:

## Project Location:

177TH STREET \& BAISLEY BOULEVARD, JAMAICA, NY 11434, QUEENS.

## Scope Summary:

FIRE ALARM RECONSTRUCTION AT ROY WILKENS REC CENTER.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWIL
Project Description: ROY WILKINS REC CTR ROOF \& SITE Q448-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 412
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 4,318$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,414$ | $\$ 12$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 327$ | $\$ 5,753$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2011 | Sep 2011 | Jul 2011 | Sep 2011 |
| DEVELOP SCOPE | Sep 2011 | Dec 2011 | Sep 2011 | Dec 2011 |
| DESIGN | Dec 2011 | Mar 2012 | Dec 2011 | Mar 2012 |
| BID/ REGISTER CONTRACT | Mar 2012 | Mar 2013 | Mar 2012 | Mar 2013 |
| CONSTRUCTION | Mar 2013 | Mar 2014 | Mar 2013 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## QUEENS

## Scope Summary:

RC ROOF ROY WILKINS REC CTR, ROOFTOP GYM AC, SITE /GARDEN DRAINAGE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWP3
Project Description: ROY WILKINS PARK RECREATION CTR RC Q448-115M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: P-Q245 P-0506
Original Budget: $\quad \$ 1,440$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,010$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,166$ | $\$ 3,176$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Jan 2016 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Jan 2016 | Jun 2018 |
| DESIGN | Dec 2013 | Mar 2014 | Feb 2019 | Nov 2019 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Sep 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ROY WILKINS PARK RECREATION CTR

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWR1
Project Description: Roy Wilkins Recreation Center

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0506 P-0245Q
Original Budget: \$92,000
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 131,100$ | $\$ 131,100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DEVELOP SCOPE | Dec 2021 | Dec 2023 | Dec 2021 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Sep 2027 | Sep 2024 | Sep 2027 |
| CONSTRUCTION | Sep 2027 | Sep 2029 | Sep 2027 | Sep 2029 |

Explanation for Delay:

Project Location:

## Scope Summary:

ROY WILKINS RECREATION CENTER

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412RWR3
Project Description: ROY WILKINS REC CENTER

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$5,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 5,000$ | $\$ 10,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2024 | Dec 2022 | Dec 2024 |
| BID/ REGISTER CONTRACT | Dec 2024 | Sep 2025 | Dec 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Sep 2028 | Sep 2025 | Sep 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2028 | Sep 2030 | Sep 2028 | Sep 2030 |

Explanation for Delay:

Project Location:

## Scope Summary:

ROY WILKINS REC CENTER

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412SRPC
Project Description: SOUTH ROCHDALE PLGD- RENO OF PLGD \& CS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,200$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 648$ | $\$ 0$ | $\$ 0$ | $\$ 5,222$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,870$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Jun 2022 | Dec 2020 | Jun 2022 |
| BID/ REGISTER CONTRACT | Jun 2022 | Mar 2023 | Jun 2022 | Mar 2023 |
| CONSTRUCTION | Mar 2023 | Sep 2024 | Mar 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

SOUTH ROCHDALE PLGD- RENO OF PLGD \& CS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-412WATR
Project Description: DPR Greenthumb Paradise \& 2 Discovery Gardens -- Water sourc

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,272

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,050$ | $\$ 0$ | $\$ 0$ | $\$ 1,050$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Jun 2024 | Dec 2022 | Jun 2024 |
| DESIGN | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| BID/ REGISTER CONTRACT | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| CONSTRUCTION | Sep 2026 | Sep 2027 | Sep 2026 | Sep 2027 |

## Explanation for Delay:

## Project Location:

DPR GREENTHUMB PARADISE AND 2 DISCOVERY GARDENS -- WATER SOURCE AND SPIGGOTS, QUEENS

## Scope Summary:

DPR GREENTHUMB PARADISE AND 2 DISCOVERY GARDENS -- WATER SOURCE AND SPIGGOTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRO4
Project Description: Brookville Park Dog Run

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 2,000$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 550$ | $\$ 550$ | $\$ 0$ | $\$ 1,100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BROOKVILLE PARK DOG RUN, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BROK
Project Description: BROOKVILLE PARK RENO PATHS \& BRIDGES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 780$


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BROOKVILLE PARK -- RENOVATE THE PATHS, POND EDGES \& BRIDGES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413BRSY
Project Description: Brookville Park Synthetic Turf Field R/C Q008-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,837$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,486$ | $\$ 9$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 800$ | $\$ 3,295$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BROOKVILLE PARK SYNTHETIC TURF FIELD RECONSTRUCTION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413CAMB
Project Description: CAMBRIA PLGD RECONSTRUCTION Q339-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\$ 4,211$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 247$ | $\$ 0$ | $\$ 4,011$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,258$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

CAMBRIA PLAYGROUND/CABBELL PARK--PLAYGROUND RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413CAST
Project Description: Castlewood Playground - Reconstruction of the MPPA Q327-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\$ 3,700$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,579 | \$796 | \$1 | \$219 | \$0 | \$0 | \$0 | \$3,595 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| DESIGN |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2020 |  | Sep 2019 | Sep 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Sep 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CASTLEWOOD PLAYGROUND: RECONSTRUCTION OF MPPA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413COV2
Project Description: Sunset Cove Pk Oyster Garden/Boardwalk Cons. Q498-117M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,616$ | $\$ 0$ | $\$ 1$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,617$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Dec 2018 | Dec 2016 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2021 | Sep 2019 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

SUNSET COVE PARK PHASE II - CONSTRUCTION OF AN OFFSHORE EDUCATIONAL OYSTER GARDEN AND BOARDWALK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413ESPG
Project Description: East Springfield Plgd PS 147-Recon of plgd, bball courts

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$10,350

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$10,350 | \$0 | \$0 | \$10,350 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

EAST SPRINGFIELD PLAYGROUND PS 147- CONSTRUCTION \& RENOVATION -- UPGRADE \& REDESIGN PLAYGROUND, INSTALL NEW SPRAY SHOWER, FENCING \& BENCHES.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDL3
Project Description: IDLEWILD PK SITE B Q392-219M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: ED-0075 P-0245Q
Original Budget: \$2,001

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$75 | \$984 | \$1,000 | \$582 | \$0 | \$0 | \$0 | \$2,641 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2011 | Sep 2011 |  | Jul 2011 | Sep 2011 |  |
| DESIGN |  |  | Sep 2011 | Dec 2011 |  | Sep 2011 | Dec 2011 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2011 | Mar 2012 |  | Dec 2011 | Mar 2012 |  |
| CONSTRUCTION |  |  | Mar 2012 | Mar 2013 |  | Mar 2012 | Mar 2013 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2013 | Mar 2014 |  | Mar 2013 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF STATE REQ CONTRACT

## Project Location:

## QUEENS

## Scope Summary:

IDLEWILD PK SITE B

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDPK
Project Description: IDLEWILD PK MARSH NATURE CENTER Q392-210M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 413
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$100

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$8,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$384 | \$9,144 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2006 | Sep 2006 |  | Jul 2008 | Oct 2008 |  |
| DESIGN |  |  | Sep 2006 | Dec 2006 |  | Jun 2012 | Sep 2012 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2006 | Mar 2007 |  | Sep 2012 | Mar 2013 |  |
| CONSTRUCTION |  |  | Mar 2007 | Mar 2008 |  | Apr 2013 | Apr 2014 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2008 | Mar 2009 |  | Apr 2012 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

IDLEWILD PK MARSH ENVIRONMENTAL CENTER Q392

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413IDPM
Project Description: Idlewild Park - Marshland

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,000$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,000$ | $\$ 0$ | $\$ 0$ | $\$ 3,000$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2024 | Dec 2022 | Dec 2024 |
| BID/ REGISTER CONTRACT | Dec 2024 | Sep 2025 | Dec 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Sep 2028 | Sep 2025 | Sep 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2028 | Sep 2030 | Sep 2028 | Sep 2030 |

## Explanation for Delay:

## Project Location:

149 AVE., ROCKAWAY BLVD., JAMAICA BAY BET. JAMES BROWN PL. AND BROOKVILLE BLVD., BOROUGH OF QUEENS

## Scope Summary:

IDLEWILD PARK - MARSHLAND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413JH72
Project Description: VIC HANSON/JHS 72 PLGD RC Q352

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$420
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 277$ | $\$ 0$ | $\$ 3,350$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,627$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

VIC HANSON/JHS 72 PLGD RC Q352

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413LPCT
Project Description: Laurelton Playground BBall and Handball Courts Q108-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 2,000$

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$381 | \$0 | \$0 | \$3,966 |  | \$0 | \$0 | \$0 | \$4,347 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2019 | Dec 2019 |  |  | Jul 2019 | Dec 2019 |  |
| DESIGN |  |  | Dec 2019 | Dec 2020 |  |  | Dec 2019 | Dec 2020 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 | Sep 2021 |  |  | Dec 2020 | Sep 2021 |  |
| CONSTRUCTION |  |  | Sep 2021 | Sep 2022 |  |  | Sep 2021 | Sep 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 | Sep 2023 |  |  | Sep 2022 | Jun 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

LAURELTON PLAYGROUND PHASE 2 (BASKETBALL AND HANDBALL COURTS), BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413QCFM
Project Description: QNS FMHSE-RENOV ED BLDG,GRNHSE \& ADRIANCE FMHSE Q453-102MA

Ten-Year Plan Category: VEHICLES AND EQUIPMENT
Community Boards Served: 413
Borough: QUEENS
Budget Lines: P-Q010
Original Budget: \$482

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 390$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 47$ | $\$ 437$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2001 | Jul 2001 | Jul 2001 | Jul 2001 |
| DEVELOP SCOPE | Jul 2001 | Apr 2002 | Jul 2001 | Apr 2002 |
| DESIGN | Jun 2002 | Nov 2002 | Jun 2002 | Nov 2002 |
| BID/ REGISTER CONTRACT | Feb 2003 | Feb 2004 | Feb 2003 | Feb 2004 |
| CONSTRUCTION | Feb 2004 | Feb 2005 | Feb 2004 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QNS COUNTY

## Scope Summary:

RENOV ED BLDG, GREENHOUSE COMPLEX, \& ADRIANCE FARMHOUSE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413READ
Project Description: Bellerose Playground (PS 133) Creation of Reading Garden

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$250

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 54$ | $\$ 0$ | $\$ 20$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 74$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 250$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2024 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CREATION OF A READING GARDEN AT PS 133 (BELLEROSE PLAYGROUND), BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413SCS1
Project Description: Brookville Park - Cons. Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 5,840$


## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

149 AVENUE, SPRINGFIELD BOULEVARD, 145 ROAD, 184 STREET, BOROUGH OF QUEENS.

## Scope Summary:

SPRINGFIELD PARK - CREATION OF A COMFORT STATION CLOSE TO THE FOOTBALL FIELD

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413SPBD
Project Description: Springfield Park Basketball Courts and BBQ Area Q107-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 4,200$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,741$ | $\$ 0$ | $\$ 205$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,734$ | $\$ 3,680$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SPRINGFIELD PARK BASKETBALL COURTS AND BBQ, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-413WGPF
Project Description: WILLIAM GUNN PLAYGROUND EXPANSION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400413
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2013 | Sep 2013 |  | Jul 2013 | Sep 2013 |  |
| DESIGN |  |  | Sep 2013 | Dec 2013 |  | Sep 2013 | Dec 2013 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2013 | Mar 2014 |  | Dec 2013 | Mar 2014 |  |
| CONSTRUCTION |  |  | Mar 2014 | Mar 2015 |  | Mar 2014 | Mar 2015 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2015 | Mar 2016 |  | Mar 2015 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

EXPAND MPPA MULTI USE YARD INTO STREET BED AS PER YESHIVA AGREEMENT ADD FENCING AND LANDSCAPING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414B9TH
Project Description: Beach 9th Street Basketball Courts
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 400$


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BEACH 9TH STREET RENOVATION OF BASKETBALL COURTS, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BAY6
Project Description: Michaelis-Bayswater Park Reconstruction Q007-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\quad \$ 4,280$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 275$ | $\$ 12$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,918$ | $\$ 4,205$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| CONSTRUCTION | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

RECONSTRUCTION OF BAYSWATER PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BAY9
Project Description: Michaelis-Bayswater Park Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 80$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 888$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 888$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DEVELOP SCOPE | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| DESIGN | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| BID/ REGISTER CONTRACT | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

## Explanation for Delay:

## Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST.

## Scope Summary:

MICHAELIS-BAYSWATER PARK RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BC88
Project Description: Beach 88th Street Park Construction Q499-118M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-D019 P-D020
Original Budget: \$200


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414BCAP
Project Description: Broad Channel American Park Q467-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$312

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 202$ | $\$ 0$ | $\$ 2,975$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,177$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DESIGN | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| BID/ REGISTER CONTRACT | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| CONSTRUCTION | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BROAD CHANNEL AMERICAN PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LABY
Project Description: Shorefront Labyrinth and Seating Area Q163-518M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q003
Original Budget: \$332

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 288$ | $\$ 0$ | $\$ 169$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 457$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

CREATION OF A LABYRINTH/YOGA AREA ALONG SHORE FRONT PARKWAY, IN THE VICINITY OF BEACH 90-102 STREETS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LAN2
Project Description: Lannett Playground Sitting Area R/C Q407-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$250
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,112$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 333$ | $\$ 1,445$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

LANNETT PLAYGROUND

## Scope Summary:

LANNETT PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414LANN
Project Description: CONS OF C/S AND RC OF PLGD AT PS 197 Q407-109M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 1,200$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,045$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 41$ | $\$ 2,086$ |
| Non-City | $\$ 487$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 487$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2008 | Sep 2008 | Jul 2008 | Sep 2008 |
| DEVELOP SCOPE | Sep 2008 | Dec 2008 | Sep 2008 | Dec 2008 |
| DESIGN | Dec 2008 | Mar 2009 | Dec 2008 | Mar 2009 |
| BID/ REGISTER CONTRACT | Mar 2009 | Mar 2010 | Mar 2009 | Mar 2010 |
| CONSTRUCTION | Mar 2010 | Mar 2011 | Mar 2010 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

BEACH 8 ST AND LANETT AVE

## Scope Summary:

CONSTRUCT C/S FROM EXISTING DRAWINGS WITH MINOR CHANGES TO THE INTERIOR PLANS. MASTER PLAN FOR REMOVAL OF OLDER PLAY UNITS, SWINGS, REMOVALAND RELOCATION OF A BASKETBALL COURT AND TO ADD NEW PLAY UNIT. Q407-109M

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414ODON
Project Description: O'Donohue Park Picnic Grove Construction
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$320

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 320$ | $\$ 320$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2015 | Dec 2015 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2015 | Dec 2016 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2016 | Sep 2017 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2017 | Sep 2018 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2018 | Sep 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

O'DONOHUE PARK PICNIC GROVE AND BBQ AREA CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414RB59
Project Description: Beach 59th Street Playground R/C Q162E-118M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$200

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,677$ | $\$ 0$ | $\$ 502$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,278$ | $\$ 5,457$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2014 |
| DESIGN | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| BID/ REGISTER CONTRACT | Dec 2014 | Mar 2015 | Dec 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2016 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BEACH 59 ST PLAYGROUND UPGRADE PK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414SFHR
Project Description: Shore Front Parkway Repave Roller Hockey Rink

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,600

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,600$ | $\$ 0$ | $\$ 0$ | $\$ 1,600$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

REPAVE HOCKEY RINK -- B. 109 AND SHORE FRONT PARKWAY REPAVE ROLLER HOCKEY RINK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-414THUR
Project Description: Thursby Basin Park Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-D171
Original Budget: \$583


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQNT
Project Description: FMCP Aquatic Center Netting

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$7,954

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,229$ | $\$ 535$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,764$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2021 | Dec 2019 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2025 | Sep 2022 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2027 | Sep 2025 | Sep 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

FMCP AQUATIC CENTER NETTING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415AQUA
Project Description: FMCP - Aquatic Center Roof Replacement

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q P-0013 P-1250
Original Budget: \$12,056

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | - 2026 | 2027 | RTC |  |
| City | \$2,340 | \$0 | \$0 | \$5,650 | 0 \$9,311 | \$0 | \$17,300 | \$34,601 |
| Non-City | \$0 | \$0 | \$0 | \$0 | - \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| DESIGN |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 | Mar 2021 |  | Sep 2019 | Mar 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2021 | Mar 2022 |  | Mar 2021 | Mar 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

REPLACEMENT OF ROOF AT THE AQUATIC CENTER, IN FLUSHING MEADOWS CORONAPARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415CAND
Project Description: FMCP - Reconstruction of Candela Structures Q099-120M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0245Q P-1018
Original Budget: $\$ 3,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 538$ | $\$ 0$ | $\$ 0$ | $\$ 999$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,537$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF CANDELAS AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FMCP
Project Description: FMCP - BOAT HOUSE UPGRADE Q099-207MA/507M \& 409M OMBP

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: $\quad 400403404406407408$
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\quad \$ 3,500$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$6,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 | \$7,272 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2006 | Sep 2006 |  | Oct 2003 | Jan 2004 |  |
| DESIGN |  |  | Sep 2006 | Dec 2006 |  | Jan 2004 | Apr 2004 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2006 | Mar 2007 |  | Apr 2004 | Jul 2004 |  |
| CONSTRUCTION |  |  | Mar 2007 | Mar 2008 |  | Jul 2004 | Jul 2005 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2008 | Mar 2009 |  | Jul 2005 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

UPGRADE BUILDING INTERIOR TO ADA COMPLIANCE INCLUDING PUBLIC RESTROOMS AND PLAY SCHOOL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FMWS
Project Description: FMCP - Adult Fitness Equipment Installation Q099-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q P-1018 P-D019
Original Budget: \$266

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$470 | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$539 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| DESIGN |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2020 |  | Sep 2019 | Sep 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Sep 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

INSTALLATION OF ADULT FITNESS EQUIPMENT AT FLUSHING MEADOWS CORONA PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415FSTF
Project Description: FMCP - Synthetic Turf Fields 8 \& 9 R/C Q099-319M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0510
Original Budget: \$9,973

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 688$ | $\$ 0$ | $\$ 7,458$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,146$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FLUSHING MEADOWS CORONA PARK - RECONSTRUCTION OF SYNTHETIC TURF FIELDS 8 \& 9, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415LWCS
Project Description: FMCP - Lawrence Playground Comfort Station R/C Q099-817MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 1,310$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,176$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 257$ | $\$ 1,433$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF COMFORT STATION IN LAWRENCE PLAYGROUND, IN FLUSING MEADOWS CORONA PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415MEA2
Project Description: FMCP - MEADOW LAKE- PATHS Q099-215M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: $\quad 400403404406407408$
Borough: QUEENS
Budget Lines: P-Q245 P-D019 P-0013
Original Budget: $\$ 900$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$616 | \$3,591 | \$159 | \$0 | \$0 | \$0 | \$0 | \$4,366 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2013 | Sep 2013 |  | Jul 2013 | Sep 2013 |  |
| DESIGN |  |  | Sep 2013 | Dec 2013 |  | Sep 2013 | Dec 2013 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2013 | Mar 2014 |  | Dec 2013 | Mar 2014 |  |
| CONSTRUCTION |  |  | Mar 2014 | Mar 2015 |  | Mar 2014 | Mar 2015 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2015 | Mar 2016 |  | Mar 2015 | Mar 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FMCP - MEADOW LAKE- PATHS Q099

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415PAS4
Project Description: FMCP-Passerelle Roof

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$21,280

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 21,280$ | $\$ 21,280$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

PASSERELLE ROOF, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415PAVI
Project Description: FMCP - NYS PAVILION RC Q099-116M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: $\quad 400403404406407408$
Borough: QUEENS

```
Budget Lines: P-0245Q P-Q001 P-Q003 P-Q771 P-Q708 P-Q847 P-0003 P-Q138 P-Q005
P-Q245 P-0013 P-1250
```

Original Budget: \$150
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 22,353$ | $\$ 954$ | $\$ 0$ | $\$ 5,851$ | $\$ 0$ | $\$ 0$ | $\$ 10,300$ | $\$ 39,458$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2007 | Sep 2007 | Jul 2014 | Sep 2015 |
| DEVELOP SCOPE | Sep 2007 | Dec 2007 | Sep 2015 | Jun 2017 |
| DESIGN | Dec 2007 | Mar 2008 | Jul 2017 | Jul 2019 |
| BID/ REGISTER CONTRACT | Mar 2008 | Mar 2009 | Oct 2019 | Feb 2022 |
| CONSTRUCTION | Mar 2009 | Mar 2010 | Mar 2022 | Jun 2028 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

PERIMETER ROAD AND UNITED NATIONS AVENUE SOUTH

## Scope Summary:

THIS PROJECT WILL RECONSTRUCT PORTIONS OF THE NEW YORK STATE PAVILIONOBSERVATION TOWERS IN FLUSHING MEADOWS CORONA PARK.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-415WRD2
Project Description: FMCP - World's Fair Marina Pier 1 \& 3 R/C Q099-218M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$35,962

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,603 | \$0 | \$13,068 | \$0 | \$0 | \$0 | \$23,155 | \$38,826 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2019 | Dec 2017 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2023 | Sep 2020 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2025 | Sep 2023 | Sep 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF PIER $1 \& 3$ AT WORLD'S FAIR MARINA, IN FLUSHING MEADOWS CORONA PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ALYPND
Project Description: Alley Pond Park adventure course path reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 900$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 900$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 900$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

## Explanation for Delay:

## Project Location:

ALLEY POND, QUEENS

## Scope Summary:

ALLEY POND PARK ADVENTURE COURSE PATH RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH01
Project Description: Anchor Park Site - Astoria Park (DESIGN ONLY - ALL PHASES)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0848
Original Budget: $\$ 32,730$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$3,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309 | \$3,779 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  | Jul 2016 | Dec 2016 |  |
| DESIGN |  |  | Dec 2016 | Dec 2018 |  | Dec 2016 | Dec 2017 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2017 | Sep 2018 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2021 |  | Sep 2018 | Sep 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2021 | Sep 2022 |  | Sep 2019 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ANCHOR PARK SITE - ASTORIA PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH03
Project Description: Anchor Pk - Astoria Park PH2A: Charybdis Plgd R/C Q004-318M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0848
Original Budget: \$9,546

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$12,758 | \$3 | \$0 | \$0 | \$0 | \$0 | \$103 | \$12,864 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2017 | Dec 2017 |  | Jul 2017 | Dec 2017 |  |
| DESIGN |  |  | Dec 2017 | Dec 2018 |  | Dec 2017 | Dec 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  | Dec 2018 | Sep 2019 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2020 |  | Sep 2019 | Sep 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF CHARYBDIS PLAYGROUND AND ASTORIA POOL PLAY AREA, INASTORIA PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH04
Project Description: Anchor Pk - Astoria Pk PH2B: Charybdis Plgd CS R/C Q004-418M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0848
Original Budget: $\$ 3,272$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,676$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 134$ | $\$ 1,810$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2022 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2022 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

RECONSTRUCTION OF THE COMFORT STATION AT CHARYBDIS PLAYGROUND, IN ASTORIA PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ANCH05
Project Description: Anchor Park - Astoria Park Phase 3

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0848 P-D019 P-1018
Original Budget: $\$ 4,510$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 110$ | $\$ 0$ | $\$ 5,443$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,553$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ANCHOR PARK - ASTORIA PARK PHASE 3, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BASDCS
Project Description: Bayside Playground-Reconstruction of Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0505
Original Budget: \$1,645

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,640$ | $\$ 0$ | $\$ 344$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,984$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2019 | Dec 2017 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2022 | Sep 2020 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

Project Location:

## Scope Summary:

BAYSIDE PLAYGROUND-RECONSTRUCTION OF COMFORT STATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BAYMAR
Project Description: Bayside Marina RC

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-1245
Original Budget: $\quad \$ 1,849$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 361$ | $\$ 0$ | $\$ 3,215$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,576$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2023 | Sep 2021 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF BAYSIDE MARINA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BC94S1
Project Description: Beach 94th Street Performance Space Cons. Q163-418M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q003 P-1018
Original Budget: $\quad \$ 3,326$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 179$ | $\$ 0$ | $\$ 414$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 593$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Jun 2019 | Dec 2017 | Dec 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Mar 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Mar 2020 | Sep 2021 | Sep 2020 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2022 | Sep 2023 |
| DEVELOP SCOPE | Sep 2022 | Mar 2023 | Sep 2022 | Sep 2023 |
| DESIGN | Mar 2023 | Mar 2025 | Sep 2022 | Sep 2023 |
| BID/ REGISTER CONTRACT | Mar 2025 | Nov 2025 | Sep 2022 | Sep 2023 |
| CONSTRUCTION | Dec 2025 | Nov 2027 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2027 | Nov 2028 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

BEACH 94TH STREET PERFORMANCE SPACE - CONSTRUCTION OF A PERFORMANCE SPACE AT SHORE FRONT PARKWAY, IN ROCKAWAY BEACH, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BCSGC2
Project Description: QUEENS - ELEC OFFICIALS BLDG REQ-GC QG-108MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 1,337$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 939$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 328$ | $\$ 1,267$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2008 | Sep 2008 | Jul 2008 | Sep 2008 |
| DEVELOP SCOPE | Sep 2008 | Dec 2008 | Sep 2008 | Dec 2008 |
| DESIGN | Dec 2008 | Mar 2009 | Dec 2008 | Mar 2009 |
| BID/ REGISTER CONTRACT | Mar 2009 | Mar 2010 | Mar 2009 | Mar 2010 |
| CONSTRUCTION | Mar 2010 | Mar 2011 | Mar 2010 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

BUILDING REQUIREMENTS - GC

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BCSPL2
Project Description: QUEENS - ELEC OFFICIALS BLDG REQ-PLMB QG-308M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$299

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 | \$299 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2008 | Sep 2008 |  | Jul 2008 | Sep 2008 |  |
| DESIGN |  |  | Sep 2008 | Dec 2008 |  | Sep 2008 | Dec 2008 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2008 | Mar 2009 |  | Dec 2008 | Mar 2009 |  |
| CONSTRUCTION |  |  | Mar 2009 | Mar 2010 |  | Mar 2009 | Mar 2010 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2010 | Mar 2011 |  | Mar 2010 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

BUILDING REQUIREMENTS - PLMB

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BIGSTF
Project Description: Big Bush Park Turf - Queens

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0510
Original Budget: \$1,658

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,274$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,274$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Jun 2024 | Dec 2022 | Jun 2024 |
| BID/ REGISTER CONTRACT | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| CONSTRUCTION | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026 | Sep 2027 | Sep 2026 | Sep 2027 |

Explanation for Delay:

Project Location:
BIG BUSH PARK TURF - QUEENS

## Scope Summary:

BIG BUSH PARK TURF - QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BLISSV
Project Description: BLISSVILLE VET MEMORIAL FLAGPOLE \& UPGRADES

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$650

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 37$ | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 537$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

BLISSVILLE VET MEMORIAL FLAGPOLE \& UPGRADES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BLSPTH
Project Description: Black Spectrum Theatre -Interior renovations q448-219m

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$470 | \$0 | \$86 | \$0 | \$0 | \$0 | \$0 | \$556 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2018 | Dec 2018 |  | Jul 2018 | Dec 2018 |  |
| DESIGN |  |  | Dec 2018 | Dec 2019 |  | Dec 2018 | Dec 2019 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2019 | Sep 2020 |  | Dec 2019 | Sep 2020 |  |
| CONSTRUCTION |  |  | Sep 2020 | Sep 2021 |  | Sep 2020 | Sep 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2021 | Sep 2022 |  | Sep 2021 | Sep 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BLACK SPECTRUM THEATRE -INTERIOR RENOVATIONS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BRKVBB
Project Description: BROOKVILLE PARK TWO BASEBALL FIELD Q008-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q773 P-D019
Original Budget: \$6,700

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 452$ | $\$ 0$ | $\$ 5,675$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,127$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2021 | Dec 2019 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2024 | Sep 2022 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

BROOKVILLE PARK CONSTRUCTION OF TWO BASEBALL FIELDS IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BRODCH
Project Description: Broad Channel American Park Shad Creek Road Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-1018
Original Budget: \$3,088


Explanation for Delay:

## Project Location:

QUEENS

## Scope Summary:

BROAD CHANNEL AMERICAN PARK SHAD CREEK ROAD RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BSHIST
Project Description: Ft. Totten Bayside Historical Society Officers ClubQ458-116M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$180

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 | \$697 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2013 | Sep 2013 |  | Jul 2013 | Nov 2015 |  |
| DESIGN |  |  | Sep 2013 | Dec 2013 |  | Nov 2015 | Jul 2016 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2013 | Mar 2014 |  | Mar 2017 | Dec 2017 |  |
| CONSTRUCTION |  |  | Mar 2014 | Mar 2015 |  | Mar 2018 | Mar 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2015 | Mar 2016 |  | Mar 2019 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS

Project Location:

## Scope Summary:

FT. TOTTEN BAYSIDE HISTORICAL SOCIETY OFFICERS CLUBQ458-116M

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEF
Project Description: QUEENS - MULTI SITE QG-210M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$1,582

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,345$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,345$ |
| Non-City | $\$ 348$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 52$ | $\$ 400$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2010 | Sep 2010 | Jul 2010 | Sep 2010 |
| DEVELOP SCOPE | Sep 2010 | Dec 2010 | Sep 2010 | Dec 2010 |
| DESIGN | Dec 2010 | Mar 2011 | Dec 2010 | Mar 2011 |
| BID/ REGISTER CONTRACT | Mar 2011 | Mar 2012 | Mar 2011 | Mar 2012 |
| CONSTRUCTION | Mar 2012 | Mar 2013 | Mar 2012 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RC OF PAVEMENTS, HANDBALL AND TENNIS CTS, ROLLER HOCKEY RINKS, FENCES, PLANTINGS AND GENERAL SITE WORK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEG
Project Description: QUEENS MULTI-SITE- COUNCIL \& CCAP QG-310M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D171
Original Budget: $\$ 2,035$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,845$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 123$ | $\$ 1,968$ |
| Non-City | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 50$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2010 | Sep 2010 | Jul 2010 | Sep 2010 |
| DEVELOP SCOPE | Sep 2010 | Dec 2010 | Sep 2010 | Dec 2010 |
| DESIGN | Dec 2010 | Mar 2011 | Dec 2010 | Mar 2011 |
| BID/ REGISTER CONTRACT | Mar 2011 | Mar 2012 | Mar 2011 | Mar 2012 |
| CONSTRUCTION | Mar 2012 | Mar 2013 | Mar 2012 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

MCLAUGHLIN AVENUE PLDG; RUSSELL SAGE PLAYGROUND; PEBBLESTONE TRIANGLE; FOREST PARK; ST ALBANS LITTLE LEAGUE FIELD; WOODHAVEN BLVD MALLS; MEDIAN IN HOWARD BEACH; CUNNINGHAM PARK DOG RUN;

## Scope Summary:

RC OF PLAY EQUIPMENT, SAFETY SURFACING, PAVEMENTS, BASEBALL FIELDS, FENCES, PLANTINGS AND GENERAL SITE WORK ATA VARIOUS LOCATIONS IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEN
Project Description: QUEENS - COUNCIL \& BP MULTI SITE QG-1316M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 1,978$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,073$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 35$ | $\$ 2,108$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Dec 2016 | Mar 2018 |
| DESIGN | Mar 2018 | Dec 2018 | Mar 2018 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2020 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF ONE ROOM SCHOOL HOUSE PLAYGROUND, KISSENA PARK CORRIDOR MEDITATION GARDEN, AND FITNESS EQUIPMENT IN ALLEY POND PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDEP
Project Description: QUEENS - COUNCIL MULTI SITE QG-217M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 400$

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$2,349 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$356 | \$2,705 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  |  | Jul 2016 | Dec 2016 |  |
| DESIGN |  |  | Dec 2016 | Dec 2018 |  |  | Dec 2016 | Dec 2017 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2018 | Sep 2019 |  |  | Dec 2017 | Sep 2018 |  |
| CONSTRUCTION |  |  | Sep 2019 | Sep 2021 |  |  | Sep 2018 | Sep 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2021 | Sep 2022 |  |  | Sep 2019 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QUEENS MULTI-SITE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4BWIDER
Project Description: QUEENS - COUNCIL MULTISITE QG-618M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,411


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NEW AND/OR UPGRADED FITNESS EQUIPMENT ALONG SHORE FRONT PARKWAY, AT JUNIPER VALLEY PARK, AT WAYANDA, CAMBRIA, HAGGERTY, AND MONTBELLIER PARKS, AND AT FLUSHING MEADOWS CORONA PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CAPTGP
Project Description: CAPT. TILLY PK RESTORE GOOSE POND

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$6,897
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 587$ | $\$ 0$ | $\$ 0$ | $\$ 2,844$ | $\$ 51$ | $\$ 0$ | $\$ 0$ | $\$ 3,482$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

CAPTAIN TILLY PARK -- RESTORATION OF GOOSE POND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4COLLEG
Project Description: COLLEGE PT PK-soccer \& baseball fields Q476-106M/107MA-OMBP

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 7,355$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,188$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 880$ | $\$ 8,068$ |
| Non-City | $\$ 325$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 325$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2006 | Sep 2006 | Jul 2006 | Sep 2006 |
| DEVELOP SCOPE | Sep 2006 | Dec 2006 | Sep 2006 | Dec 2006 |
| DESIGN | Dec 2006 | Mar 2007 | Dec 2006 | Mar 2007 |
| BID/ REGISTER CONTRACT | Mar 2007 | Mar 2008 | Mar 2007 | Mar 2008 |
| CONSTRUCTION | Mar 2008 | Mar 2009 | Mar 2008 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENS

## Scope Summary:

CONSTRUCTION OF A SPORTS PARK (PHASE II)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIBN5
Project Description: CPI PH1- RC- Astoria Heights \& Bowne Plgd C/S QG-1015M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$3,132

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,419$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 282$ | $\$ 4,701$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

ASTORIA HEIGHTS - 30RD, 45 TO 46 STREETS - BOROUGH OF QUEENS, BOWNE PLAYGROUND - UNION \& SANFORD

Scope Summary:
ASTORIA HEIGHTS PLAYGROUND \& BOWNE PLAYGROUND C/S RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIHCS
Project Description: CPI - HOFFMAN COMFORT STATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: $\mathrm{P}-1018$
Original Budget: $\quad \$ 1,820$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 1,400$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,450$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Dec 2022 | Jun 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

HOFFMAN COMFORT STATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPIP35
Project Description: CPI PH2 - Playground Thirty Five XXXV R/C Q296-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$2,532

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,063$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 119$ | $\$ 3,182$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Dec 2016 | Mar 2018 |
| DESIGN | Mar 2018 | Dec 2018 | Mar 2018 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Dec 2020 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

THE RECONSTRUCTION OF PLAYGROUND THIRTY FIVE XXXV

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPPLGD
Project Description: Cunningham Park Upper Playground R/C Q021-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0936
Original Budget: $\$ 4,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,567$ | $\$ 0$ | $\$ 533$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 323$ | $\$ 4,423$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CUNNINGHAM PARK PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPSLIT
Project Description: College Point Sports Park - New Lighting

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\quad \$ 2,400$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 180$ | $\$ 0$ | $\$ 2,400$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,580$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

COLLEGE POINT SPORTS PARK - NEW LIGHTING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CPTLCS
Project Description: Captain Tilly Park Comfort Station

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0505
Original Budget: \$2,701

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,844$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 568$ | $\$ 2,412$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Mar 2022 | Sep 2020 | Mar 2022 |
| CONSTRUCTION | Mar 2022 | Mar 2023 | Mar 2022 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

CAPTAIN TILLY PARK COMFORT STATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CROCHP
Project Description: Crocheron Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-D019
Original Budget: \$903
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 53$ | $\$ 1,163$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,216$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DEVELOP SCOPE | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| DESIGN | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| BID/ REGISTER CONTRACT | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

## Project Location:

CROCHERON PARK, QUEENS

## Scope Summary:

CROCHERON PARK PATH RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4CUN210
Project Description: CUNNINGHAM PARK 210 ST PLAYGROUND UPGRADE Q021-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q936 P-D019
Original Budget: $\quad \$ 4,914$

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$270 | \$0 | \$0 | \$3,800 |  | \$0 | \$0 | \$0 | \$4,070 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date |  | Original <br> End Date |  | Current <br> Start Date | Cur |  |
| DEVELOP SCOPE |  |  | Jul 2019 |  | Dec 2019 |  | Jul 2019 | Dec |  |
| DESIGN |  |  | Dec 2019 |  | Dec 2020 |  | Dec 2019 | Dec |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 |  | Sep 2021 |  | Dec 2020 | Sep |  |
| CONSTRUCTION |  |  | Sep 2021 |  | Sep 2022 |  | Sep 2021 | Sep |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 |  | Sep 2023 |  | Sep 2022 | Jun |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CUNNINGHAM PARK 210TH STREET PLAYGROUND UPGRADE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG02
Project Description: MEADOW LAKE CREEK OVERLOOK - DESTINATION GREENWAYS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$3,904

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,952$ | $\$ 0$ | $\$ 1,952$ | $\$ 3,904$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Jun 2024 | Dec 2022 | Jun 2024 |
| DESIGN | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| BID/ REGISTER CONTRACT | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| CONSTRUCTION | Sep 2026 | Sep 2027 | Sep 2026 | Sep 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

MEADOW LAKE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG04
Project Description: KISSENA CORRIDOR PARK - DESTINATION GREENWAYS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 HW-0001Q
Original Budget: $\quad \$ 9,510$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$5,045 | \$4,465 | \$0 | \$9,510 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current End Date |  |
| DEVELOP SCOPE |  |  | Jul 2022 | Dec 2022 |  | Jul 2022 | Dec 2022 |  |
| DESIGN |  |  | Dec 2022 | Jun 2024 |  | Dec 2022 | Jun 2024 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2024 | Mar 2025 |  | Jun 2024 | Mar 2025 |  |
| CONSTRUCTION |  |  | Mar 2025 | Sep 2026 |  | Mar 2025 | Sep 2026 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2026 | Sep 2027 |  | Sep 2026 | Sep 2027 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

KISSENA CORRIDOR PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG06
Project Description: Kissena Park Velodrome Conn- Destination Greenways

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$7,514

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,264$ | $\$ 6,250$ | $\$ 0$ | $\$ 7,514$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Mar 2026 | Sep 2024 | Mar 2026 |
| CONSTRUCTION | Mar 2026 | Mar 2027 | Mar 2026 | Mar 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

KISSENA PARK VELODROME CONN- DESTINATION GREENWAYS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DSTG5A
Project Description: KISSENA PARK PATHS - DESTINATION GREENWAYS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 HW-0001Q
Original Budget: \$10,293

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$5,147 | \$1,018 | \$4,128 | \$10,293 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2022 | Dec 2022 |  | Jul 2022 | Dec 2022 |  |
| DESIGN |  |  | Dec 2022 | Jun 2024 |  | Dec 2022 | Jun 2024 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2024 | Mar 2025 |  | Jun 2024 | Mar 2025 |  |
| CONSTRUCTION |  |  | Mar 2025 | Sep 2026 |  | Mar 2025 | Sep 2026 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2026 | Sep 2027 |  | Sep 2026 | Sep 2027 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

KISSENA PARK PATHS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4DUTCH1
Project Description: Dutch Kills Comfort Station Q218-216M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 1,681$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 936$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 745$ | $\$ 1,681$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Dec 2017 | Dec 2016 | Dec 2017 |
| DESIGN | Dec 2017 | Sep 2018 | Dec 2017 | Sep 2018 |
| BID/ REGISTER CONTRACT | Sep 2018 | Mar 2020 | Sep 2018 | Mar 2020 |
| CONSTRUCTION | Mar 2020 | Mar 2021 | Mar 2020 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4EABTRC
Project Description: Emerald Ash Borer (EAB) Tree Remove Queens QG-819M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0822
Original Budget: \$1,219

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,001$ | $\$ 0$ | $\$ 156$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,157$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2022 | Sep 2020 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

## Scope Summary:

EMERALD ASH BORER (EAB) TREE REMOVE QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4ELMPRK
Project Description: HELEN MARSHALL PLGD TURF FIELD Q373-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 5,300$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 198$ | $\$ 0$ | $\$ 7,070$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,268$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jun 2017 | Dec 2017 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2020 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

EAST ELMHURST PARK - CONVERT GRASS FIELD TO SYNTHETIC TURF, QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FITZPG
Project Description: FITZGERALD PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\quad \$ 3,250$

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC Total <br> City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 3,810$ $\$ 2,850$ $\$ 0$ $\$ 6,660$ <br> Non-City $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ $\$ 0$ |
| Milestone |

Explanation for Delay:
PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

FITGERALD PLAYGROUND RENOVATION, QN

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FLBAY2
Project Description: FLUSHING BAY DREDGING \& CONSTR OF BOAT RAMP Q099-300M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$1,718

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,445$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 98$ | $\$ 1,543$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

EASTERN TERMINUS OF THE FLUSHING BAY PROM. LOCATED IN FLUSHING MEADOWS-CORONA PARK, BOROUGH OF QUEENS

## Scope Summary:

DREDGING AND CONSTR BOAT RAMP

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMAGDN
Project Description: Flushing Meadows Corona Park Installation of Retired Animals

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$65

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 90$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 90$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

## Explanation for Delay:

## Project Location:

FLUSHING MEADOWS CORONA PARK

## Scope Summary:

FLUSHING MEADOWS CORONA PARK INSTALLATION OF RETIRED ANIMALS GARDEN

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMCPAL
Project Description: FMCP Allied Building Envelope

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1249
Original Budget: $\quad \$ 2,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ | $\$ 2,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Jun 2031 | Sep 2025 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

FMCP ALLIED BUILDING ENVELOPE, QUEENS

## Scope Summary:

FMCP ALLIED BUILDING ENVELOPE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMCPIC
Project Description: Recon ice plant at FMCP, Queens Q099-420M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1250
Original Budget: $\$ 3,400$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 50$ | $\$ 290$ | $\$ 0$ | $\$ 0$ | $\$ 1,414$ | $\$ 0$ | $\$ 1,696$ | $\$ 3,450$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2024 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QUEENS

## Scope Summary:

RECON ICE PLANT AT FMCP, QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMDOOR
Project Description: Flushing Meadows Corona Park Aquatic Center Exterior Doors R

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0506
Original Budget: $\$ 400$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 400$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

## Project Location:

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER

## Scope Summary:

FLUSHING MEADOWS CORONA PARK AQUATIC CENTER EXTERIOR DOORS RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FMGARG
Project Description: Flushing Meadows Corona Park Garage Q099-217MA

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$8,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,632$ | $\$ 30$ | $\$ 1$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,034$ | $\$ 8,697$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2011 | Jun 2024 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Jul 2024 | Sep 2025 |
| DESIGN | Dec 2015 | Mar 2016 | Sep 2025 | Jun 2026 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Jun 2026 | Jun 2027 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Jun 2027 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FLUSHING MEADOWS CORONA PARK GARAGE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FRDJPU
Project Description: FREDERICK JUDGE PLAYGROUND UPGRADES Q119-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$3,953

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 415$ | $\$ 0$ | $\$ 4,010$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,425$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

Project Location:

## Scope Summary:

UPGRADES TO FREDERICK JUDGE PLAYGROUND IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FRNOCP
Project Description: CPI-FRANK D. O'CONNOR PLAYGROUND: PLAYGROUND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019 P-1018
Original Budget: \$12,500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$8,850 | \$2,150 | \$6,700 | \$17,700 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2022 |  | ec 2022 | Jul 2022 | Dec |  |
| DESIGN |  |  | Dec 2022 |  | ec 2023 | Dec 2022 | Dec |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2023 |  | ep 2024 | Dec 2023 | Sep |  |
| CONSTRUCTION |  |  | Sep 2024 |  | ep 2025 | Sep 2024 | Sep |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2025 |  | ep 2026 | Sep 2025 | Sep |  |

Explanation for Delay:

Project Location:

## Scope Summary:

FRANK D. O'CONNOR PLAYGROUND: PLAYGROUND RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTB
Project Description: FT. TOTTEN PK CHAPEL \& COMMANDER'S HOUSE Q458-112M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: P-1018 P-1324
Original Budget: \$3,087

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$6,001 | \$118 | \$0 | \$0 | \$0 | \$0 | \$684 | \$6,803 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2011 | Sep 2011 |  | Jul 2011 | Aug 2011 |  |
| DESIGN |  |  | Sep 2011 | Dec 2011 |  | Aug 2011 | Sep 2015 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2011 | Mar 2012 |  | Feb 2016 | Jun 2017 |  |
| CONSTRUCTION |  |  | Mar 2012 | Mar 2013 |  | Sep 2017 | Mar 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2013 | Mar 2014 |  | Mar 2021 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

QUEENS

## Scope Summary:

FORT TOTTEN BUILDING 422 ADA ACCESSIBILITY, NEW ROOF AND EXTERIOR WORK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTC
Project Description: FT. TOTTEN ELEVATORS Q458

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$350


## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FT. TOTTEN ELEVATORS Q458

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4FTTOTP
Project Description: FT. TOTTEN PK PORCHES

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$516

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 130$ | $\$ 0$ | $\$ 454$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,084$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DEVELOP SCOPE | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| DESIGN | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| BID/ REGISTER CONTRACT | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

Explanation for Delay:

Project Location:

## Scope Summary:

FORT TOTTEN PORCHES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GBLPLG
Project Description: SEVEN GABLES PLAYGROUND

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\quad \$ 5,540$

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$1,050 | \$1,050 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  | Original <br> End Date |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Jul 2019 |  | Dec 2019 |  | Jul 2019 |  |  |
| DESIGN |  |  | Dec 2019 |  | Dec 2020 |  | Dec 2019 |  |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 |  | Sep 2021 |  | Dec 2020 |  |  |
| CONSTRUCTION |  |  | Sep 2021 |  | Sep 2022 |  | Sep 2021 |  |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 |  | Sep 2023 |  | Sep 2022 |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RENOVATIONO OF SEVEN GABLES PLAYGROUND, QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GLNOAK
Project Description: Tenney Pk (Glen Oaks) Bball Ct./Play Equip. R/C Q310-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 979$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 202$ | $\$ 1,181$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF THE PLAY EQUIPMENT AT TENNEY PARK (GLEN OAKS OVAL)...

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GRST21
Project Description: Greenstreets - Queens

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0822 P-Q245 P-Q822 P-D171 ED-Q384
Original Budget: \$266

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$185 | \$0 | \$0 | \$1,616 |  | \$0 | \$0 | \$0 | \$1,801 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  |  | Current <br> Start Date | Current End Date |  |
| DEVELOP SCOPE |  |  | Jul 2020 | Dec 2020 |  |  | Jul 2020 | Dec 2020 |  |
| DESIGN |  |  | Dec 2020 | Jun 2022 |  |  | Dec 2020 | Jun 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2022 | Mar 2023 |  |  | Jun 2022 | Mar 2023 |  |
| CONSTRUCTION |  |  | Mar 2023 | Mar 2025 |  |  | Mar 2023 | Mar 2025 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2025 | Mar 2027 |  |  | Mar 2025 | Mar 2027 |  |

Explanation for Delay:

## Project Location:

BOROUGH OF QUEENS - BELL BOULEVARD BETWEEB HORACE HARDING EXPRESSWAY AND 48TH AVENUE, MERRICK BOULEVARD BETWEEN 107TH AVENUE AND SPRINGFIELD BOULEVARD AND 75TH STREET BETWEEN 37TH AVENUE AND WOODSIDE AVENUE

## Scope Summary:

GREENSTREETS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4GWENCS
Project Description: Gwen Ifill Park Comfort Station Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 3,500$

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$50 | \$0 | \$0 | \$2,653 | \$0 | \$0 | \$847 | \$3,550 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Feb 2022 | Jul 2022 | Feb 2022 | Jul 2022 |
| DESIGN | Jul 2022 | Jul 2023 | Jul 2022 | Jul 2023 |
| BID/ REGISTER CONTRACT | Jul 2023 | Apr 2024 | Jul 2023 | Apr 2024 |
| CONSTRUCTION | Apr 2024 | Apr 2025 | Apr 2024 | Apr 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2025 | Apr 2026 | Apr 2025 | Apr 2026 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

GWEN IFILL PLGD COMFORT STATION RECON

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCHAND
Project Description: HALLET'S COVE RENOVATION OF HANDBALL COURT AND FENCING

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$450

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 30$ | $\$ 0$ | $\$ 450$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 480$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RENOVATION OF THE HANDBALL COURT WALL \& ADJACENT FENCING AT HALLET'S COVE IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HCOVP2
Project Description: Hallet's Cove Playground MPPA Q226-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,537$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,724$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 495$ | $\$ 3,219$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2018 | Dec 2017 | Dec 2018 |
| BID/ REGISTER CONTRACT | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

CREATE A MULTIPURPOSE PLAY AREA AT HALLETS COVE PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HILNDP
Project Description: Highland Park Path Reconstruction
Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-D019 P-D017
Original Budget: $\$ 700$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$50 | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2020 | Dec 2020 |  | Jul 2020 | Dec 2020 |  |
| DESIGN |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2021 | Sep 2022 |  | Dec 2021 | Sep 2022 |  |
| CONSTRUCTION |  |  | Sep 2022 | Sep 2023 |  | Sep 2022 | Sep 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2023 | Sep 2024 |  | Sep 2023 | Sep 2024 |  |

Explanation for Delay:

Project Location:
HIGHLAND PARK, QUEENS

## Scope Summary:

HIGHLAND PARK PATH RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HKRINK
Project Description: Roller Hockey Rinks Multi-Site QG-416M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\quad \$ 2,850$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79 | \$2,175 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  | Jul 2016 | Dec 2016 |  |
| DESIGN |  |  | Dec 2016 | Mar 2018 |  | Dec 2016 | Mar 2018 |  |
| BID/ REGISTER CONTRACT |  |  | Mar 2018 | Dec 2018 |  | Mar 2018 | Dec 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2020 |  | Dec 2018 | Dec 2020 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF HOCKEY RINKS AT HARVEY PARK, JUNIPER VALLEY PARK, JOSEPH F. MAFERA PARK, AND COLLEGE POINT FIELDS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HLNDSW
Project Description: Highland Park Upper Playground Comfort Station Sewer Reconst

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D017
Original Budget: \$390

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 45$ | $\$ 300$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 345$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

## Project Location:

## QUEENS

## Scope Summary:

HIGHLAND PARK UPPER PLAYGROUND COMFORT STATION SEWER RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4HOLSCS
Project Description: Hollis Playground Comfort Station Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0505 P-1008
Original Budget: \$1,200

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 66$ | $\$ 0$ | $\$ 1,200$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,266$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Mar 2026 | Sep 2024 | Mar 2026 |
| CONSTRUCTION | Mar 2026 | Mar 2027 | Mar 2026 | Mar 2027 |

Explanation for Delay:

## Project Location:

QUEENS

## Scope Summary:

HOLLIS PLAYGROUND COMFORT STATION RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4IDLETB
Project Description: IDLEWILD PARK CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\$ 1,000$

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$0 | \$510 | \$0 | \$490 | \$1,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2016 | Dec 2016 | Jul 2025 | Dec 2025 |
| DESIGN | Dec 2016 | Mar 2018 | Dec 2025 | Mar 2027 |
| BID/ REGISTER CONTRACT | Mar 2018 | Dec 2018 | Mar 2027 | Dec 2027 |
| CONSTRUCTION | Dec 2018 | Dec 2020 | Dec 2027 | Dec 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020 | Dec 2021 | Dec 2029 | Mar 2033 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

IDLEWILD PARK - EASTERN QUEENS ALLIANCE: CONSTRUCTION OF NATURE TRAIL AND BOARDWALK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4IDLTRF
Project Description: IDLEWILD PARK: SYNTHETIC TURF FIELD RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\quad \$ 2,890$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,450$ | $\$ 5,440$ | $\$ 0$ | $\$ 10,890$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

Milestone

Explanation for Delay:

Project Location:

## Scope Summary:

IDLEWILD PARK: SYNTHETIC TURF FIELD RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4INGRVL
Project Description: FLUSHING FIELDS (LEONARDO INGRAVALLO PLAYGROUND) RENO

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 4,800$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,770$ | $\$ 0$ | $\$ 0$ | $\$ 4,770$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

FLUSHING FIELDS (LEONARDO INGRAVALLO PLAYGROUND): PLAYGROUND RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4JMMPP2
Project Description: JOE MICHAEL MILE PHASE 2 PATH RENO NORTH

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 3,600$

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$3,400 |  | \$0 | \$0 | \$0 | \$3,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2020 | Dec 2020 |  |  | Jul 2020 | Dec 2020 |  |
| DESIGN |  |  | Dec 2020 | Dec 2021 |  |  | Dec 2020 | Dec 2021 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2021 |  | Sep 2022 |  | Dec 2021 | Sep 2022 |  |
| CONSTRUCTION |  |  | Sep 2022 |  | Sep 2023 |  | Sep 2022 | Sep 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2023 |  | Sep 2024 |  | Sep 2023 | Jun 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

JOE MICHAEL MILE PHASE 2 PATH RENO NORTH

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4KCPPAV
Project Description: KISSENA CORRIDOR PARK: NEW SECURITY LIGHTING AND REPAVING

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$950

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$950 | \$0 | \$0 | \$0 | \$950 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2020 | Dec 2020 |  | Jul 2020 | Dec 2020 |  |
| DESIGN |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2021 | Sep 2022 |  | Dec 2021 | Sep 2022 |  |
| CONSTRUCTION |  |  | Sep 2022 | Sep 2023 |  | Sep 2022 | Sep 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2023 | Sep 2024 |  | Sep 2023 | Sep 2024 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

KISSENA CORRIDOR PARK: CONSTRUCT NEW SECURITY LIGHTING AND PAVE PATHWITH ASPHALT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4KSNAPK
Project Description: Kissena Park Path Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P -1018
Original Budget: \$1,100

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,100$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

## Project Location:

KISSENA PARK, QUEENS

## Scope Summary:

KISSENA PARK PATH RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LATRUF
Project Description: RUFUS KING MANOR \& LEWIS H LATIMER HOUSE ROOFS QG-411M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: $\quad \$ 1,400$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,978$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 541$ | $\$ 2,519$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2010 | Jul 2011 | Jul 2010 | Feb 2011 |
| DEVELOP SCOPE | Jul 2011 | Oct 2011 | Feb 2011 | Jan 2015 |
| DESIGN | Oct 2011 | Jan 2012 | Jan 2015 | Apr 2015 |
| BID/ REGISTER CONTRACT | Jan 2012 | Jan 2013 | Apr 2015 | Apr 2016 |
| CONSTRUCTION | Jan 2013 | Jan 2014 | Apr 2016 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

KING MANOR AND LEWIS H LATIMER HOUSE ROOF PROJECTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LLVIRG
Project Description: LAWRENCE VIRGILIO PLAYGROUND: PLAYGROUND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: $\$ 6,400$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,100$ | $\$ 5,900$ | $\$ 0$ | $\$ 12,000$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DESIGN | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

Explanation for Delay:

Project Location:

## Scope Summary:

PLAYGROUND RENOVATION FOR LAWRENCE VIRGILIO PLAYGROUND IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4LTLBSH
Project Description: Nathan Weidenbaum Park Playground R/C Q205B-118M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0935
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$3,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$535 | \$3,999 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2016 | Dec 2016 |  | Jul 2016 | Dec 2016 |  |
| DESIGN |  |  | Dec 2016 | Mar 2018 |  | Dec 2016 | Dec 2017 |  |
| BID/ REGISTER CONTRACT |  |  | Mar 2018 | Dec 2018 |  | Dec 2017 | Sep 2018 |  |
| CONSTRUCTION |  |  | Dec 2018 | Dec 2020 |  | Sep 2018 | Sep 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Dec 2020 | Dec 2021 |  | Sep 2019 | Sep 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NATHAN WEIDENBAUM (LITTLE BUSH) PARK - PLAYGROUND RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4MARFAJ
Project Description: MARIO FAJARDO PLAYGROUND Q300-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\$ 3,200$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 678$ | $\$ 34$ | $\$ 5,393$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,105$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

Project Location:

## Scope Summary:

MARI FAJARDO PLAYGROUND RENOVATION, QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4NNANPG
Project Description: NOONAN PLAYGROUND- Q044-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$3,082

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,358$ | $\$ 0$ | $\$ 294$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,048$ | $\$ 2,700$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| DESIGN | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| BID/ REGISTER CONTRACT | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

NOONAN PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMSRF
Project Description: Reconstruction of the roof at Olmsted Center

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-1250
Original Budget: $\$ 3,391$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 106$ | $\$ 0$ | $\$ 0$ | $\$ 5,360$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,466$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2023 | Dec 2021 | Dec 2023 |
| BID/ REGISTER CONTRACT | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2027 | Sep 2024 | Sep 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027 | Sep 2029 | Sep 2027 | Sep 2029 |

Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF THE ROOF AT OLMSTED CENTER. FLUSHING MEADOWS CORONAPARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMST3
Project Description: OLMSTED CTR FURNITURE Q099-808MA1

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: $\quad 400403404406407408$
Borough: QUEENS
Budget Lines: P-0013
Original Budget: $\$ 1,200$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,558$ | $\$ 70$ | $\$ 359$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,987$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2009 | Sep 2009 | Jul 2009 | Sep 2009 |
| DEVELOP SCOPE | Sep 2009 | Dec 2009 | Sep 2009 | Dec 2009 |
| DESIGN | Dec 2009 | Mar 2010 | Dec 2009 | Mar 2010 |
| BID/ REGISTER CONTRACT | Mar 2010 | Mar 2011 | Mar 2010 | Mar 2011 |
| CONSTRUCTION | Mar 2011 | Mar 2012 | Mar 2011 | Dec 2023 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

FMCP, QUEENS

## Scope Summary:

OLMSTED CTR PARKING LOT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OLMST4
Project Description: OLMSTED CTR RC (BUILDING) Q099-808MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: $\quad 400403404406407408$
Borough: QUEENS
Budget Lines: P-0013 P-0245Q
Original Budget: \$16,483

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$32,195 | \$185 | \$20 | \$0 | \$0 | \$0 | \$0 | \$32,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2010 | Sep 2010 |  | Jul 2010 | Sep 2010 |  |
| DESIGN |  |  | Sep 2010 | Dec 2010 |  | Jun 2013 | Sep 2013 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2010 | Mar 2011 |  | Sep 2013 | Mar 2014 |  |
| CONSTRUCTION |  |  | Mar 2011 | Mar 2012 |  | Mar 2014 | Feb 2019 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2012 | Mar 2013 |  | Mar 2019 | Jul 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

117-02 ROOSEVELT AVENUE

## Scope Summary:

THIS PROJECT WILL RECONSTRUCT THE OLMSTED CENTER IN FLUSHING MEADOWS CORONA PARK.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4OVERLO
Project Description: Overlook Envelope

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1249
Original Budget: $\quad \$ 2,400$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,400$ | $\$ 2,400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Mar 2026 | Sep 2024 | Mar 2026 |
| CONSTRUCTION | Mar 2026 | Jun 2031 | Mar 2026 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

OVERLOOK ENVELOPE, QUEENS

## Scope Summary:

OVERLOOK ENVELOPE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PALSOV
Project Description: PAL'S OVAL - Synthetic turf ballfields Q094-107M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D171 P-D019
Original Budget: \$1,200

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,245$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 37$ | $\$ 3,282$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2006 | Sep 2006 | Jul 2006 | Sep 2006 |
| DEVELOP SCOPE | Sep 2006 | Jan 2007 | Sep 2006 | Jan 2007 |
| PRELIMINARY DESIGN | Jan 2007 | Jul 2007 | Jan 2007 | Jul 2007 |
| FINAL DESIGN | Jul 2007 | Oct 2007 | Jul 2007 | Oct 2007 |
| BID AWARD AND REGISTER CONTRCT | Oct 2007 | Feb 2008 | Oct 2007 | Feb 2008 |
| CONSTRUCTION TO 25\% | Feb 2008 | Jun 2008 | Feb 2008 | Jun 2008 |
| CONSTRUCTION TO 50\% | Jun 2008 | Oct 2008 | Jun 2008 | Dec 2011 |
| CONSTRUCTION TO 75\% | Oct 2008 | Jan 2009 | Dec 2011 | Dec 2011 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2009 | Mar 2009 | Dec 2011 | Dec 2011 |
| SUBSTANTIAL COMPLETION | Mar 2009 | Apr 2009 | Dec 2011 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:
PALS OVAL, QUEENS

## Scope Summary:

PALS OVAL, QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PASAIR
Project Description: Passerelle Building/ Port Arth. AirTrain

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$125,141

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 124,891$ | $\$ 124,891$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DESIGN | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2032 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

PASSERELLE/PORT AUTHORITY

## Scope Summary:

PARKS PASSERELLE/PORT AUTHORITY AIRTRAIN

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PDLBRC
Project Description: Lost Battalion Rec Ctr RC Q401-115M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-0506
Original Budget: $\$ 4,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 16,923$ | $\$ 0$ | $\$ 507$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,450$ | $\$ 18,880$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2017 |
| DEVELOP SCOPE | Sep 2014 | Dec 2014 | Sep 2017 | Dec 2017 |
| DESIGN | Dec 2014 | Mar 2015 | Dec 2017 | Mar 2018 |
| BID/ REGISTER CONTRACT | Mar 2015 | Mar 2016 | Mar 2018 | Mar 2019 |
| CONSTRUCTION | Mar 2016 | Mar 2017 | Mar 2019 | Mar 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENS

## Scope Summary:

LOST BATTALION REC CTR RC

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PHIPPS
Project Description: Lt. Michael R. Davidson Playground Construction Q516-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D056 P-D019
Original Budget: \$4,943

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 523$ | $\$ 0$ | $\$ 4,815$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,338$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DEVELOP SCOPE | Dec 2020 | Dec 2021 | Dec 2020 | Dec 2021 |
| DESIGN | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| BID/ REGISTER CONTRACT | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

PHIPPS PLAYGROUND ACQUISITION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PLG12A
Project Description: Reconstruction of plgr, Borough ofQueens (QG-112M)

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 50$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 146$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 146$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 38$ | $\$ 38$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2011 | Sep 2011 | Jul 2011 | Sep 2011 |
| DEVELOP SCOPE | Sep 2011 | Dec 2011 | Sep 2011 | Dec 2011 |
| DESIGN | Dec 2011 | Mar 2012 | Dec 2011 | Mar 2012 |
| BID/ REGISTER CONTRACT | Mar 2012 | Mar 2013 | Mar 2012 | Mar 2013 |
| CONSTRUCTION | Mar 2013 | Mar 2014 | Mar 2013 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENS BOROUGHWIDE

## Scope Summary:

PLGR

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PLG13J
Project Description: FY13 Queens Plgrd Multisite QG-614MA

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: $\$ 2,575$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,529$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 181$ | $\$ 2,710$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## QUEENS

## Scope Summary:

RECONSTRUCTION OF PAVEMENT, FENCING, DRAINAGE, PLAY EQUIPMENT, LITTLELEAGUE FIELDS, AND MISCELLANEOUS SITE WORK AT PAT WILLIAMS PLAYGROUND, ST. ALBANS PARK LITTLE LEAGUE FIELDS, AND ST. ALBANS PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PNYT29
Project Description: PlaNYC FY18 Street Tree Queens CB 7,8,11 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0822
Original Budget: $\$ 2,386$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,180$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 340$ | $\$ 3,520$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2013 | Dec 2013 |
| DEVELOP SCOPE | Dec 2017 | Jun 2018 | Dec 2013 | Jun 2014 |
| DESIGN | Jun 2018 | Mar 2019 | Jun 2014 | Mar 2015 |
| BID/ REGISTER CONTRACT | Mar 2019 | Sep 2020 | Mar 2015 | Sep 2016 |
| CONSTRUCTION | Sep 2020 | Sep 2022 | Sep 2016 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

## Scope Summary:

PLANYC FY18 STREET TREE QUEENS CB 7,8,11

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4PS207Q
Project Description: P.S 207Q PK(Walter Ward plgd) Q421-108M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$1,700

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,791$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 54$ | $\$ 1,845$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2007 | Sep 2007 | Jul 2007 | Sep 2007 |
| DEVELOP SCOPE | Sep 2007 | Dec 2007 | Sep 2007 | Dec 2007 |
| DESIGN | Dec 2007 | Mar 2008 | Dec 2007 | Mar 2008 |
| BID/ REGISTER CONTRACT | Mar 2008 | Mar 2009 | Mar 2008 | Mar 2009 |
| CONSTRUCTION | Mar 2009 | Mar 2010 | Mar 2009 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## QUEENS

## Scope Summary:

PS207Q PK RENOVATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QERIVE
Project Description: QUEENS EAST RIVER NORTH SHORE GREENWAY QG-907M

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400401402403
Borough: QUEENS
Budget Lines: P-0245Q P-D019
Original Budget: $\$ 3,140$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,006$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 235$ | $\$ 1,241$ |
| Non-City | $\$ 2,123$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 65$ | $\$ 2,188$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2006 | Sep 2006 | Jul 2006 | Sep 2006 |
| DEVELOP SCOPE | Sep 2006 | Jan 2007 | Sep 2006 | Jan 2007 |
| PRELIMINARY DESIGN | Jan 2007 | Jul 2007 | Jan 2007 | Jul 2007 |
| FINAL DESIGN | Jul 2007 | Oct 2007 | Jul 2007 | Oct 2007 |
| BID AWARD AND REGISTER CONTRCT | Oct 2007 | Feb 2008 | Oct 2007 | Feb 2008 |
| CONSTRUCTION TO 25\% | Feb 2008 | Jun 2008 | Feb 2008 | Jun 2008 |
| CONSTRUCTION TO 50\% | Jun 2008 | Oct 2008 | Jun 2008 | Apr 2014 |
| CONSTRUCTION TO 75\% | Oct 2008 | Jan 2009 | Apr 2014 | Apr 2014 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2009 | Mar 2009 | Apr 2014 | Apr 2014 |
| SUBSTANTIAL COMPLETION | Mar 2009 | Apr 2009 | Apr 2014 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED PENDING APPROVAL OF NECESSARY PERMITS
Project Location:

## Scope Summary:

QUEENS EAST RIVER NORTH SHORE GREENWAY PHASE I

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QMULT2
Project Description: QUEENS MULTISITE QG-506M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$225

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 295$ | $\$ 0$ | $\$ 3,016$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,311$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2005 | Sep 2005 | Jul 2005 | Sep 2005 |
| DESIGN | Sep 2005 | Dec 2005 | Sep 2005 | Dec 2005 |
| BID/ REGISTER CONTRACT | Dec 2005 | Mar 2006 | Dec 2005 | Mar 2006 |
| CONSTRUCTION | Mar 2006 | Mar 2007 | Mar 2006 | Mar 2007 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2007 | Mar 2008 | Mar 2007 | Apr 2025 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

Project Location:

## Scope Summary:

IDLEWILD PK CRICKET PITCH FIELD CONSTRUCTION; JOHN BOWNE HS BASEBALLFIELDS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QNHSRC
Project Description: QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$1,700

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 16$ | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 1,700$ | $\$ 0$ | $\$ 0$ | $\$ 1,766$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2021 | Dec 2019 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2024 | Sep 2022 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

QUEENS HISTORICAL SOCIETY CONSTRUCTION AND RENOVATION IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QNPAV1
Project Description: $\quad$ State of Good Repair - Queens QG-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 WP-0169
Original Budget: \$1,219

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 67$ | $\$ 0$ | $\$ 6,747$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,814$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Jun 2021 | Dec 2019 | Jun 2021 |
| DESIGN | Jun 2021 | Mar 2022 | Jun 2021 | Mar 2022 |
| BID/ REGISTER CONTRACT | Mar 2022 | Sep 2023 | Mar 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

## Explanation for Delay:

## Project Location:

QUEENS

## Scope Summary:

STATE OF GOOD REPAIR - QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QSTORE
Project Description: QUEENS STOREHOUSE Q099-520M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$14,048

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 917$ | $\$ 0$ | $\$ 15,521$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 16,438$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## QUEENS

## Scope Summary:

QUEENS STOREHOUSE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4QWCAMS
Project Description: Queens Wildlife Center Aviary Mesh Replacement

Ten-Year Plan Category: ZOOS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245
Original Budget: \$400

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 400$ | $\$ 0$ | $\$ 0$ | $\$ 400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2023 | Dec 2023 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2023 | Mar 2024 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2024 | Mar 2025 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2025 | Mar 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QUEENS WILDLIFE CENTER AVIARY MESH REPLACEMENT: REPLACE THE VINYL-COATED MESH AND REHABILITATE STRUCTURAL FAME OF DOME.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RAINE2
Project Description: Rainey Pk Picnic Grove, Bsktball Ct, \& Dog Run R/C Q048-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$1,200
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 575$ | $\$ 0$ | $\$ 7,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,075$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

RAINEY PARK - RECONSTRUCTION OF THE PICNIC GROVE, BASKETBALL COURT, AND DOG RUN, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RAMBLE
Project Description: Ramblersville Restoration Areas

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 4,500$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,260$ | $\$ 0$ | $\$ 2,240$ | $\$ 4,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Dec 2023 | Jun 2023 | Dec 2023 |
| DESIGN | Dec 2023 | Dec 2025 | Dec 2023 | Dec 2025 |
| BID/ REGISTER CONTRACT | Dec 2025 | Sep 2026 | Dec 2025 | Sep 2026 |
| CONSTRUCTION | Sep 2026 | Sep 2029 | Sep 2026 | Sep 2029 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2029 | Sep 2031 | Sep 2029 | Sep 2031 |

Explanation for Delay:

Project Location:

## Scope Summary:

RAMBLERSVILLE RESTORATION AREAS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RDGEWD
Project Description: Rosemary's Plgd R/C Q398-117M
Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$300

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$3,239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 | \$3,541 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2015 | Sep 2015 |  | Jul 2015 | Sep 2015 |  |
| DESIGN |  |  | Sep 2015 | Dec 2015 |  | Sep 2015 | Dec 2015 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2015 | Mar 2016 |  | Dec 2015 | Mar 2016 |  |
| CONSTRUCTION |  |  | Mar 2016 | Mar 2017 |  | Mar 2016 | Mar 2017 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2017 | Mar 2018 |  | Mar 2017 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RIDGEWOOD PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RGROI1
Project Description: Rockaway Beach Crossovers Construction
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 3,537$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,537$ | $\$ 3,537$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2022 | Dec 2022 | Jul 2022 | Dec 2022 |
| DEVELOP SCOPE | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| DESIGN | Dec 2023 | Sep 2024 | Dec 2023 | Sep 2024 |
| BID/ REGISTER CONTRACT | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |
| CONSTRUCTION | Sep 2025 | Jun 2028 | Sep 2025 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

ROCKAWAY BEACH CROSSOVERS CONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RGROI2
Project Description: Rockaway Beach Reformulation- Groin removal \& crossing cons

Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 8,288$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 860$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 28,891$ | $\$ 29,751$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2024 | Sep 2022 | Sep 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

THE US ARMY CORPS OF ENGINEERS WILL BE CONSTRUCTING NEW GROINS ON ROCKAWAY BEACH IN THE SPRING OF 2020 TO CONTROL SAND EROSION. AT THE CITY $\square$ S REQUEST, THE CORPS HAS AGREED TO INCLUDE THE REMOVAL OF DECAYING WOODEN GROINS IN A SECTION OF ROCKAWAY BEACH IN THEIR CONSTRUCTION PLANS, IF FUNDED BY THE CITY. THESE GROINS NO LONGER PROVIDE EROSION CONTROL AND COULD BE HAZARDOUS IF LEFT TO CONTINUE DECAYING. COUPLING THE GROIN REMOVAL WITH THE CORPS $\square$ CONSTRUCTION OF NEW GROINS WILL PROVIDE A COST SAVINGS TO THE CITY.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4RRDPK
Project Description: RAILROAD PARK

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 21,000$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 1,004$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,081$ | $\$ 0$ | $\$ 8,750$ | $\$ 17,835$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

Project Location:

## Scope Summary:

RAILROAD PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SAND03
Project Description: SANDY - Spring Creek Reforestation CNYG-316M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 780$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 244$ | $\$ 1,024$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jan 2021 | Jul 2021 |
| DEVELOP SCOPE | Dec 2016 | Mar 2018 | Jul 2021 | Oct 2022 |
| DESIGN | Mar 2018 | Dec 2018 | Oct 2022 | Jul 2023 |
| BID/ REGISTER CONTRACT | Dec 2018 | Dec 2020 | Jul 2023 | Jun 2025 |
| CONSTRUCTION | Dec 2020 | Dec 2021 | Jul 2025 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SPRING CREEK REFORESTATION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREAC
Project Description: Shorefront Parkway Adventure Course Q163-218M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q003
Original Budget: \$408

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 480$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 103$ | $\$ 583$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| CONSTRUCTION | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

CONSTRUCTION OF AN ADVENTURE COURSE ALONG SHOREFRONT PARKWAY, BOROUGHOF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREDP
Project Description: Shorefront Parkway Dog Run Cons. Q163-118M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q003
Original Budget: \$154

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 46$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 108$ | $\$ 154$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| CONSTRUCTION | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF A DOG PARK ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHREPG
Project Description: Shorefront Tot Playground and Plaza Area Q163-318M

Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q003
Original Budget: \$644

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 356$ | $\$ 0$ | $\$ 288$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 644$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

CONSTRUCTION OF A TOT PLAYGROUND AND PLAZA AREA ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHRESA
Project Description: Shorefront Parkway Park Amenities Q163-120M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q003
Original Budget: \$491

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 359$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 359$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| CONSTRUCTION | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SHRESF
Project Description: Shorefront Parkway Multi-Purpose Sports Field Cons Q163-618M

Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q003
Original Budget: \$728

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 614$ | $\$ 0$ | $\$ 114$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 728$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

CONSTRUCTION OF A MULTI-PURPOSE SPORTS FIELD ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SPRNGF
Project Description: Alley Pond Park Springfield Plgd Parking Lot Recon

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P -1018
Original Budget: \$1,100

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 50$ | $\$ 1,100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,150$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

## Project Location:

ALLEY POND PARK, QUEENS

## Scope Summary:

ALLEY POND PARK SPRINGFIELD PLAYGROUND PARKING LOT RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4STMCPG
Project Description: ST. MICHAEL'S PLAYGROUND RECONSTRUCTION

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: \$2,000

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC |  |
| City | \$0 | \$1,650 | \$0 | \$0 |  | \$0 | \$3,350 | \$5,000 | \$10,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2022 | Dec 2022 |  |  | Jul 2022 | Dec 2022 |  |
| DESIGN |  |  | Dec 2022 | Dec 2023 |  |  | Dec 2022 | Dec 2023 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2023 | Sep 2024 |  |  | Dec 2023 | Sep 2024 |  |
| CONSTRUCTION |  |  | Sep 2024 | Sep 2025 |  |  | Sep 2024 | Sep 2025 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2025 | Sep 2026 |  |  | Sep 2025 | Sep 2026 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

ST. MICHAEL'S PLAYGROUND RECONSTRUCTION: IMPROVEMENTS TO BENCHES, SWINGS, TABLES, PLANTINGS, AND PLAY EQUIPMENT, REPAVE ENTRANCE, CLEAR SANITARY LINES AND REOPEN COMFORT STATION.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4SUNRSE
Project Description: Sunrise Stables Acquisition

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$636

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 10$ | $\$ 490$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## SOUTH CONDUIT AND LINDEN

## Scope Summary:

SUNRISE STABLES ACQUISITION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE21A
Project Description: FY21 Street Tree Queens CBs 1-6 QG-

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D822
Original Budget: \$797

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,480$ | $\$ 0$ | $\$ 547$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,027$ |
| Non-City | $\$ 920$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 920$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| DESIGN | Jun 2020 | Mar 2021 | Jun 2020 | Mar 2021 |
| BID/ REGISTER CONTRACT | Mar 2021 | Sep 2022 | Mar 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2024 | Sep 2022 | Sep 2024 |

Explanation for Delay:

## Project Location:

FY21 STREET TREE QUEENS CBS 1-6

## Scope Summary:

FY21 STREET TREE QUEENS CBS 1-6

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22A
Project Description: Queens Street Tree Planting Prep FY22 CD30 QG-522M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D822
Original Budget: \$520

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 400$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Dec 2023 | Jun 2023 | Dec 2023 |
| DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| BID/ REGISTER CONTRACT | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| CONSTRUCTION | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026 | Sep 2028 | Sep 2026 | Sep 2028 |

## Explanation for Delay:

## Project Location:

BOROUGH OF QUEENS.

## Scope Summary:

QUEENS STREET TREE PLANTING SITE PREPARTION FY22 - CD 30

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22B
Project Description: Queens Street Plant. CD 30 FY 22 QG-622M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D822
Original Budget: \$454

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 348$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 348$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Dec 2023 | Jun 2023 | Dec 2023 |
| DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| BID/ REGISTER CONTRACT | Jun 2024 | Mar 2025 | Jun 2024 | Mar 2025 |
| CONSTRUCTION | Mar 2025 | Sep 2026 | Mar 2025 | Sep 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026 | Sep 2028 | Sep 2026 | Sep 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## BOROUGH OF QUEENS

## Scope Summary:

QUEENS STREE TREE PLANTING - CD30

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22C
Project Description: $\quad$ Queens Street Plant. FY 22-CB 9,10,14

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018 P-Q245 P-0822 F-0175
Original Budget: $\quad \$ 1,873$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$1,265 | \$0 | \$0 | \$0 | \$0 | \$1,265 |
| Non-City | \$0 | \$0 | \$1,266 | \$0 | \$0 | \$0 | \$0 | \$1,266 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2021 | Dec 2021 |  | Jul 2021 | Dec 2021 |  |
| DESIGN |  |  | Dec 2021 | Jun 2022 |  | Dec 2021 | Jun 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2022 | Mar 2023 |  | Jun 2022 | Mar 2023 |  |
| CONSTRUCTION |  |  | Mar 2023 | Sep 2024 |  | Mar 2023 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Sep 2026 |  | Sep 2024 | Sep 2026 |  |

Explanation for Delay:

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

QUEENS STREET TREE PLANTING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE22D
Project Description: Queens Park Tree Planting

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0822 SE-0002Q P-0245Q WP-0169 SE-0200Q WM-0006 P-Q822
Original Budget: \$2,747

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$50 | \$0 | \$2,858 | \$0 | \$0 | \$0 | \$0 | \$2,908 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2021 | Dec 2021 |  | Jul 2021 | Dec 2021 |  |
| DESIGN |  |  | Dec 2021 | Jun 2022 |  | Dec 2021 | Jun 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2022 | Mar 2023 |  | Jun 2022 | Mar 2023 |  |
| CONSTRUCTION |  |  | Mar 2023 | Sep 2024 |  | Mar 2023 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Sep 2026 |  | Sep 2024 | Sep 2026 |  |

Explanation for Delay:

Project Location:
BOROUGH OF QUEENS.

## Scope Summary:

QUEENS PARK TREE PLANTING

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRE23A
Project Description: Queens Street Tree Planting FY 23-CB 7

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: P-1018 P-0822
Original Budget: $\$ 900$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| Non-City | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2022 | Dec 2022 |  | Jul 2022 | Dec 2022 |  |
| DESIGN |  |  | Dec 2022 | Jun 2023 |  | Dec 2022 | Jun 2023 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2023 | Mar 2024 |  | Jun 2023 | Mar 2024 |  |
| CONSTRUCTION |  |  | Mar 2024 | Sep 2025 |  | Mar 2024 | Sep 2025 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2025 | Sep 2027 |  | Sep 2025 | Sep 2027 |  |

Explanation for Delay:

Project Location:
VARIOUS LOCATIONS, QUEENS

## Scope Summary:

PLANTING NEW TREES IN COMMUNITY BOARD 7 IN QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREL21
Project Description: FY21 Street Trees QN CB's 8,11-13, QG-1219M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D822 P-1018 SE-0002Q P-0822
Original Budget: \$3,591

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,315$ | $\$ 0$ | $\$ 1,618$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,067$ | $\$ 7,000$ |
| Non-City | $\$ 2,180$ | $\$ 0$ | $\$ 20$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,200$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Jun 2021 | Dec 2019 | Jun 2021 |
| DESIGN | Jun 2021 | Mar 2022 | Jun 2021 | Mar 2022 |
| BID/ REGISTER CONTRACT | Mar 2022 | Mar 2025 | Mar 2022 | Mar 2025 |
| CONSTRUCTION | Mar 2025 | Mar 2027 | Mar 2025 | Mar 2027 |

Explanation for Delay:

Project Location:
QUEENS

## Scope Summary:

FY21 STREET TREES QN CB'S 8,11-13(3Y)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREP22
Project Description: Queens Street Tree Planting FY22 - CB 1-4, QG-422M
Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Jun 2022 | Dec 2021 | Jun 2022 |
| BID/ REGISTER CONTRACT | Jun 2022 | Mar 2023 | Jun 2022 | Mar 2023 |
| CONSTRUCTION | Mar 2023 | Sep 2024 | Mar 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2026 | Sep 2024 | Sep 2026 |

Explanation for Delay:

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

QUEENS STREET TREE PLANTING FY22 -CB1-4

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TREP23
Project Description: FY23 Street Trees QN CB's 1-6

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: $\quad 400401402403404405406$
Borough: QUEENS
Budget Lines: P-1018 P-0822 SE-0002Q P-D822
Original Budget: \$3,983

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$2,674 | \$459 | \$0 | \$450 | \$0 | \$0 | \$3,583 |
| Non-City | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Jul 2022 |  |  | Jul 2022 |  |  |
| DESIGN |  |  | Dec 2022 |  |  | Dec 2022 |  |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2023 |  |  | Jun 2023 |  |  |
| CONSTRUCTION |  |  | Mar 2024 |  |  | Mar 2024 |  |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2025 |  |  | Sep 2025 |  |  |

Explanation for Delay:

Project Location:

## Scope Summary:

FY23 STREET TREES QN CB'S 1-6

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4TRS21E
Project Description: Queens -Tree Damaged Sidewalk

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\quad \$ 2,080$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 | \$2,080 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2021 | Dec 2021 |  | Jul 2021 | Dec 2021 |  |
| DESIGN |  |  | Dec 2021 | Jun 2022 |  | Dec 2021 | Jun 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2022 | Mar 2023 |  | Jun 2022 | Mar 2023 |  |
| CONSTRUCTION |  |  | Mar 2023 | Sep 2024 |  | Mar 2023 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Sep 2026 |  | Sep 2024 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## BOROUGH OF QUEENS

## Scope Summary:

QUEENS TREE DAMAGED SIDEWALK - BOROUGH WIDE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4UDALNP
Project Description: Udalls Cove Park \& Nature Preserve

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$350

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 52$ | $\$ 0$ | $\$ 350$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 402$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2020 | Dec 2020 | Jul 2020 | Dec 2020 |
| DEVELOP SCOPE | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| DESIGN | Sep 2021 | Jun 2022 | Sep 2021 | Jun 2022 |
| BID/ REGISTER CONTRACT | Jun 2022 | Dec 2024 | Jun 2022 | Dec 2024 |
| CONSTRUCTION | Dec 2024 | Dec 2026 | Dec 2024 | Dec 2026 |

Explanation for Delay:

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

UDALLS COVE PARK \& NATURE PRESERVE

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4UNION
Project Description: Union Street Beautification

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019
Original Budget: \$650

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$500 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2021 | Dec 2021 |  | Jul 2021 | Dec 2021 |  |
| DESIGN |  |  | Dec 2021 | Jun 2022 |  | Dec 2021 | Jun 2022 |  |
| BID/ REGISTER CONTRACT |  |  | Jun 2022 | Mar 2023 |  | Jun 2022 | Mar 2023 |  |
| CONSTRUCTION |  |  | Mar 2023 | Sep 2024 |  | Mar 2023 | Sep 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2024 | Sep 2026 |  | Sep 2024 | Sep 2026 |  |

Explanation for Delay:

Project Location:
BOROUGH OF QUEENS

## Scope Summary:

UNION STREET BEAUTIFICATION IN QUEENS. PERMEABLE PAVEMENT ALONG UNION STREET AND GREENSTREETS RENOVATION ALONG NORTHERN BLVD

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WATECS
Project Description: WATERS EDGE PLGD COMFORT STATION RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\quad \$ 3,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 50$ | $\$ 0$ | $\$ 0$ | $\$ 3,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,550$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Feb 2022 | Jul 2022 | Feb 2022 | Jul 2022 |
| DESIGN | Jul 2022 | Jul 2023 | Jul 2022 | Jul 2023 |
| BID/ REGISTER CONTRACT | Jul 2023 | Apr 2024 | Jul 2023 | Apr 2024 |
| CONSTRUCTION | Apr 2024 | Apr 2025 | Apr 2024 | Apr 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2025 | Apr 2026 | Apr 2025 | Apr 2026 |

Explanation for Delay:

Project Location:
WATERS EDGE PLGD COMFORT STATION RECON

## Scope Summary:

WATERS EDGE PLGD COMFORT STATION RECON

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WATEDG
Project Description: WATERS EDGE PLGD RECON

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$19,500

## Project Plan

|  | Prior | Plan |  |  |  |  |  | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC |  |  |  |
| City | $\$ 644$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,751$ | $\$ 0$ | $\$ 5,330$ | $\$ 11,725$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| BID/ REGISTER CONTRACT | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

Explanation for Delay:

## Project Location:

## Scope Summary:

MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS -- WATERS EDGE PLAYGROUND

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WOODPG
Project Description: WOODTREE PLAYGROUND: RENOVATE THE BASKETBALL COURTS

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\quad \$ 2,450$


Explanation for Delay:

Project Location:

## Scope Summary:

WOODTREE PLAYGROUND: RENOVATE THE BASKETBALL COURTS TO ADDRESS DRAINAGE ISSUES

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WOODPZ
Project Description: WOODSIDE PLAZA Q198-121M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\$ 2,000$
Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 284$ | $\$ 0$ | $\$ 93$ | $\$ 1,650$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,027$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| BID/ REGISTER CONTRACT | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

Project Location:

## Scope Summary:

RENOVATION OF WOODSIDE PLAZA, QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WPJAMC
Project Description: Walk to Park NYCHA Pomonok Houses Construction Q515-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$3,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$943 | \$3,545 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Mar 2018 | Sep 2018 |  | Mar 2018 | Sep 2018 |  |
| DESIGN |  |  | Sep 2018 | Sep 2019 |  | Sep 2018 | Sep 2019 |  |
| BID/ REGISTER CONTRACT |  |  | Sep 2019 | May 2020 |  | Sep 2019 | May 2020 |  |
| CONSTRUCTION |  |  | May 2020 | May 2021 |  | May 2020 | May 2021 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | May 2021 | May 2022 |  | May 2021 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

WALK TO PARK NYCHA SOUTH JAMAICA II PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: P-4WPWSDE
Project Description: Walk to Park NYCHA Woodside Playground Construction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: $\$ 1,200$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,153$ | $\$ 0$ | $\$ 100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 202$ | $\$ 1,455$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2018 | Sep 2018 | Mar 2018 | Sep 2018 |
| DEVELOP SCOPE | Sep 2018 | Sep 2019 | Sep 2018 | Sep 2019 |
| DESIGN | Sep 2019 | May 2020 | Sep 2019 | May 2020 |
| BID/ REGISTER CONTRACT | May 2020 | May 2021 | May 2020 | May 2021 |
| CONSTRUCTION | May 2021 | May 2022 | May 2021 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

## PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

WALK TO PARK NYCHA WOODSIDE PLAYGROUND CONSTRUCTION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: RE2544DR2
Project Description: RC 44TH DRIVE PIER QG-47250-108MA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: RE-0025 SE-0002Q
Original Budget: \$2,020

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$8,627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 | \$8,717 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2008 | Sep 2008 |  | Jul 2008 | Sep 2008 |  |
| DESIGN |  |  | Sep 2008 | Dec 2008 |  | Sep 2008 | Dec 2008 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2008 | Mar 2009 |  | Dec 2008 | Mar 2009 |  |
| CONSTRUCTION |  |  | Mar 2009 | Mar 2010 |  | Mar 2009 | Mar 2010 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2010 | Mar 2011 |  | Mar 2010 | Jun 2028 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:
LONG ISLAND CITY - QUEENS

## Scope Summary:

44TH STREET PIER

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-02
Project Description: SANDY- Emergency Storm Make Safe - Rockaway Beach Q162-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 2,531$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 913$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 46$ | $\$ 959$ |
| Non-City | $\$ 7,215$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 249$ | $\$ 7,464$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Dec 2012 | Feb 2013 | Dec 2012 | Feb 2013 |
| DEVELOP SCOPE | Mar 2013 | May 2013 | Mar 2013 | May 2013 |
| DESIGN | May 2013 | Aug 2013 | May 2013 | Aug 2013 |
| BID/ REGISTER CONTRACT | Aug 2013 | Aug 2014 | Aug 2013 | Aug 2014 |
| CONSTRUCTION | Aug 2014 | Aug 2015 | Aug 2014 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

EMERGENCY-STORM MAKE SAFE OF ROCKAWAY BEACH

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-08
Project Description: PNP Socrates Sculpture Park

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400401
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$206

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 99$ | $\$ 0$ | $\$ 31$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 130$ |
| Non-City | $\$ 26$ | $\$ 0$ | $\$ 268$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 294$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## QUEENS

## Scope Summary:

QUEENS SOCRATES SCULPTURE PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-09
Project Description: SANDY - Queens Plgrd requirements (Type 1) QG-112M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$3,070

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 164$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 47$ | $\$ 211$ |
| Non-City | $\$ 1,457$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 335$ | $\$ 1,792$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## QUEENS

## Scope Summary:

QUEENS PLGR (WO \#6)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-10
Project Description: Ralph DeMarco Pk, Shoreline R/C Q004-213M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$92

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 321$ | $\$ 1,449$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,770$ |
| Non-City | $\$ 348$ | $\$ 5,801$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,149$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2013 | Aug 2013 | Jun 2013 | Aug 2013 |
| DEVELOP SCOPE | Aug 2013 | Nov 2013 | Aug 2016 | Sep 2017 |
| DESIGN | Nov 2013 | Feb 2014 | Sep 2017 | Dec 2017 |
| BID/ REGISTER CONTRACT | Feb 2014 | Feb 2015 | Dec 2017 | Dec 2018 |
| CONSTRUCTION | Feb 2015 | Feb 2016 | Dec 2018 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

RALPH DEMARCO PK, QUEENS

## Scope Summary:

SANDY - R/C OF SHORELINE IN RALPH DEMARCO PK, TYPE 3

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-12
Project Description: SANDY- Joe Michael's Mile Promenade Q135-214M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$222

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 312$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6$ | $\$ 318$ |
| Non-City | $\$ 173$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 39$ | $\$ 212$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DEVELOP SCOPE | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| DESIGN | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| BID/ REGISTER CONTRACT | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| CONSTRUCTION | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:
28 ROAD AND CROSS ISLAND PKWY, QUEENS

## Scope Summary:

R/C OF THE PROMENADE(JOE MICHAEL'S MILE)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-13
Project Description: SANDY-Rockaway Beach roller hockey rink - Type 3 Q163-114M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$446

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 31$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 45$ | $\$ 76$ |
| Non-City | $\$ 599$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 48$ | $\$ 647$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2013 | Sep 2013 | Jul 2013 | Sep 2013 |
| DESIGN | Sep 2013 | Dec 2013 | Sep 2013 | Dec 2013 |
| BID/ REGISTER CONTRACT | Dec 2013 | Mar 2014 | Dec 2013 | Mar 2014 |
| CONSTRUCTION | Mar 2014 | Mar 2015 | Mar 2014 | Mar 2015 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015 | Mar 2016 | Mar 2015 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

SANDY-ROCKAWAY BEACH: LONG TERM RC

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-15
Project Description: SANDY - Tree removals - Queens CB 6-15 QG-414M

Ten-Year Plan Category: LAND ACQUISITION AND TREE PLANTING
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 1,900$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 81$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 139$ | $\$ 220$ |
| Non-City | $\$ 463$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,244$ | $\$ 1,707$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2014 | Mar 2014 | Jan 2014 | Jun 2019 |
| DEVELOP SCOPE | Apr 2014 | Jun 2014 | Jun 2019 | Sep 2019 |
| DESIGN | Jun 2014 | Sep 2014 | Sep 2019 | Dec 2019 |
| BID/ REGISTER CONTRACT | Sep 2014 | Sep 2015 | Dec 2019 | Dec 2020 |
| CONSTRUCTION | Sep 2015 | Sep 2016 | Dec 2020 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

QUEENS

## Scope Summary:

TREE REMOVALS RELATED TO SANDY IN THE BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-18
Project Description: SANDY - Tribute Park Reconstruction Q028-116M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$476

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 563$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19$ | $\$ 582$ |
| Non-City | $\$ 509$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 156$ | $\$ 665$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| DESIGN | Dec 2014 | Mar 2015 | Dec 2014 | Mar 2015 |
| BID/ REGISTER CONTRACT | Mar 2015 | Mar 2016 | Mar 2015 | Mar 2016 |
| CONSTRUCTION | Mar 2016 | Mar 2017 | Mar 2016 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

## Scope Summary:

SANDY - TRIBUTE PK AND FLIGHT 587 MEMORIAL

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-21
Project Description: SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$253


## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SANDY-FOREST PARK GREENHOUSE BROKEN GLASS REPLACEMENT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-22
Project Description: SANDY - Rockaway Beach Shorefront Pkwy Handball Ct Q163-315M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$1,658

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 570$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 29$ | $\$ 599$ |
| Non-City | $\$ 2,700$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 252$ | $\$ 2,952$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| DEVELOP SCOPE | Sep 2015 | Dec 2015 | Sep 2015 | Dec 2015 |
| DESIGN | Dec 2015 | Mar 2016 | Dec 2015 | Mar 2016 |
| BID/ REGISTER CONTRACT | Mar 2016 | Mar 2017 | Mar 2016 | Mar 2017 |
| CONSTRUCTION | Mar 2017 | Mar 2018 | Mar 2017 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

BEACH 105 STREET AND BEACH 102 STREET, SOUTH OF SHORE FRONT PARKWAY AT ROCKAWAY BCH

## Scope Summary:

SANDY-ROCKAWAY BCH-R/C OF 8 HANDBALL COURTS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-25
Project Description: Bayside Marina Reconstruction (Q135-117M)

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$1,939

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 347$ | $\$ 0$ | $\$ 388$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 735$ |
| Non-City | $\$ 379$ | $\$ 0$ | $\$ 3,490$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,869$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2016 | Jan 2017 | Aug 2016 | Jan 2017 |
| DEVELOP SCOPE | Jan 2017 | Jan 2019 | Jan 2017 | Jan 2019 |
| DESIGN | Jan 2019 | Oct 2019 | Jan 2019 | Oct 2019 |
| BID/ REGISTER CONTRACT | Oct 2019 | Oct 2021 | Oct 2019 | Oct 2021 |
| CONSTRUCTION | Oct 2021 | Oct 2022 | Oct 2021 | Jun 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

BAYSIDE MARINA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-26
Project Description: World's Fair Marina Q099-218M

Ten-Year Plan Category: MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$7,081

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 543$ | $\$ 0$ | $\$ 680$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,223$ |
| Non-City | $\$ 602$ | $\$ 0$ | $\$ 6,129$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,731$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Dec 2018 | Dec 2016 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2021 | Sep 2019 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

WORLD'S FAIR MARINA

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-27
Project Description: Little Bay Revetment

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$457

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 52$ | $\$ 0$ | $\$ 0$ | $\$ 103$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 155$ |
| Non-City | $\$ 87$ | $\$ 0$ | $\$ 0$ | $\$ 926$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,013$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Dec 2018 | Dec 2016 | Dec 2018 |
| DESIGN | Dec 2018 | Sep 2019 | Dec 2018 | Sep 2019 |
| BID/ REGISTER CONTRACT | Sep 2019 | Sep 2021 | Sep 2019 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

JOE MICHAEL'S MILE/LITTLE BAY REVETMENT

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-29
Project Description: FMCP Electrical Repairs Q099-220M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$15,440

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$458 | \$36 | \$40 | \$0 | \$3,229 | \$0 | \$0 | \$3,763 |
| Non-City | \$2,182 | \$359 | \$356 | \$29,009 | \$0 | \$0 | \$0 | \$31,906 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DEVELOP SCOPE | Dec 2016 | Dec 2017 | Dec 2016 | Dec 2017 |
| DESIGN | Dec 2017 | Sep 2018 | Dec 2017 | Sep 2018 |
| BID/ REGISTER CONTRACT | Sep 2018 | Sep 2019 | Sep 2018 | Sep 2019 |
| CONSTRUCTION | Sep 2019 | Sep 2020 | Sep 2019 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

FMCP ELECTRICAL REPAIRS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-32
Project Description: SANDY - Beach 94th Street Performance Space Cons. Q163-418M

Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 3,532$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 238$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 238$ |
| Non-City | $\$ 2,894$ | $\$-2$ | $\$ 225$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,117$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

CONSTRUCTION OF A PERFORMANCE SPACE ON BEACH 94TH STREET, IN ROCKAWAYBEACH, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-33
Project Description: SANDY - Shorefront Park MPPA Sports Field Cons. Q163-618M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 8,448$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 184$ | $\$ 0$ | $\$ 3$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 187$ |
| Non-City | $\$ 3,850$ | $\$ 120$ | $\$ 3,051$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,021$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SHOREFRONT PARK MULTI-PURPOSE SPORTS FIELD CONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-34
Project Description: SANDY - Shorefront Labyrinth and Seating Area Q163-518M

Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 2,398$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 286$ | $\$ 0$ | $\$ 13$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 299$ |
| Non-City | $\$ 1,455$ | $\$ 0$ | $\$ 337$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,792$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SHOREFRONT LABYRINTH AND SEATING AREA CONSTRUCTION - BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-35
Project Description: SANDY - Shorefront Tot Playground and Plaza Area Q163-318M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$10,141

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 793$ | $\$ 0$ | $\$ 40$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 833$ |
| Non-City | $\$ 5,692$ | $\$ 0$ | $\$ 1,238$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,930$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| BID/ REGISTER CONTRACT | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| CONSTRUCTION | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SHOREFRONT TOT PLAYGROUND AND PLAZA AREA CONSTRUCTION, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-36
Project Description: SANDY - Shorefront Parkway Adventure Course Q163-218M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 4,890$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 687$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 67$ | $\$ 754$ |
| Non-City | $\$ 3,074$ | $\$ 127$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 627$ | $\$ 3,828$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SHOREFRONT PARKWAY ADVENTURE COURSE CONSTRUCTION, AT ROCKAWAY BEACH AND BOARDWALK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-37
Project Description: SANDY - Beach 88th Street Park Construction Q499-118M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$9,172

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 129$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 129$ |
| Non-City | $\$ 741$ | $\$ 0$ | $\$ 7,039$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,780$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF A PARK ON BEACH 88TH STREET, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-38
Project Description: SANDY - Beach 24th to Beach 25th Street Ramp Q162-218M

Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P -1018
Original Budget: \$1,473

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 94$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 94$ |
| Non-City | $\$ 150$ | $\$ 894$ | $\$ 0$ | $\$ 206$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,250$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DEVELOP SCOPE | Dec 2018 | Dec 2020 | Dec 2018 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2023 | Sep 2021 | Sep 2023 |
| CONSTRUCTION | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

CONSTRUCTION OF A RAMP BETWEEN BEACH 24TH AND BEACH 25TH STREETS, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-39
Project Description: SANDY - Rockaway Community Park Shoreline R/C Q371-119M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$13,819

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 232$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 232$ |
| Non-City | $\$ 978$ | $\$ 0$ | $\$ 0$ | $\$ 10,742$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,720$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF THE SHORELINE AT ROCKAWAY COMMUNITY PARK, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-42
Project Description: SANDY - Shorefront Parkway Dog Run Cons. Q163-118M
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 1,885$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 487$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 487$ |
| Non-City | $\$ 1,559$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 36$ | $\$ 1,595$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

CONSTRUCTION OF A DOG PARK ON SHOREFRONT PARKWAY, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-44
Project Description: SANDY - Shorefront Parkway Park Amenities
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$3,611

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 505$ | $\$ 0$ | $\$ 8$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 513$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 3,603$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,603$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2017 | Jun 2019 | Dec 2017 | Jun 2019 |
| DESIGN | Jun 2019 | Mar 2020 | Jun 2019 | Mar 2020 |
| BID/ REGISTER CONTRACT | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| CONSTRUCTION | Sep 2021 | Sep 2022 | Sep 2021 | Jun 2024 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

CONSTRUCTION OF PARK AMENITIES ALONG SHOREFRONT PARKWAY, BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-45
Project Description: SANDY - Thursby Basin Park Construction Q479-120M

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$12,025

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 218$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 218$ |
| Non-City | $\$ 985$ | $\$ 0$ | $\$ 10,940$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,925$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2018 | Dec 2018 | Jul 2018 | Dec 2018 |
| DESIGN | Dec 2018 | Dec 2019 | Dec 2018 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2021 | Sep 2020 | Sep 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF THURSBY BASIN PARK, AT ROCKAWAY BEACH AND BOARDWALK, IN THE BOROUGH OF QUEENS

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-46
Project Description: Joe Michael's Mile (Q012-120M)

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$1,955

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 32$ | $\$ 0$ | $\$ 0$ | $\$ 180$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 212$ |
| Non-City | $\$ 152$ | $\$ 0$ | $\$ 0$ | $\$ 1,624$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,776$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

CROSS ISLAND PARKWAY, UTOPIA PARKWAY, QUEENS.

## Scope Summary:

RECONSTRUCTION, REPLACEMENT, REHABILITATION AND/OR STABALIZATION OF DAMAGED WATERFRONT AREAS, QUEENS.

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-48
Project Description: Bayswater Park Reconstruction-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$39,588

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$764 |
| Non-City | \$0 | \$0 | \$40,034 | \$0 | \$0 | \$0 | \$0 | \$40,034 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jul 2019 | Dec 2019 |  | Jul 2019 | Dec 2019 |  |
| DESIGN |  |  | Dec 2019 | Dec 2020 |  | Dec 2019 | Dec 2020 |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 | Sep 2021 |  | Dec 2020 | Sep 2021 |  |
| CONSTRUCTION |  |  | Sep 2021 | Sep 2022 |  | Sep 2021 | Sep 2022 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 | Sep 2023 |  | Sep 2022 | Sep 2023 |  |

Explanation for Delay:

## Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

## Scope Summary:

THIS PROJECT WILL RECONSTRUCT BAYSWATER PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-49
Project Description: Bayswater Park Recons of Maint. \& Operations-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$12,093

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| Non-City | \$11 | \$0 | \$6,342 | \$0 | \$0 | \$0 | \$0 | \$6,353 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Jul 2019 |  |  | Jul 2019 |  |  |
| DESIGN |  |  | Dec 2019 |  |  | Dec 2019 |  |  |
| BID/ REGISTER CONTRACT |  |  | Dec 2020 |  |  | Dec 2020 |  |  |
| CONSTRUCTION |  |  | Sep 2021 |  |  | Sep 2021 |  |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2022 |  |  | Sep 2022 |  |  |

Explanation for Delay:

## Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

## Scope Summary:

THIS PROJECT WILL CONSTRUCT A COMFORT STATION AND MAINTENANCE AND OPERATIONS BUILDING IN BAYSWATER PARK

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-51
Project Description: Bayswater Park Comfort Station Construction-FEMA

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$7,302

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 85$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 85$ |
| Non-City | $\$ 10$ | $\$ 0$ | $\$ 0$ | $\$ 5,182$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,192$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DEVELOP SCOPE | Dec 2019 | Dec 2020 | Dec 2019 | Dec 2020 |
| DESIGN | Dec 2020 | Sep 2021 | Dec 2020 | Sep 2021 |
| BID/ REGISTER CONTRACT | Sep 2021 | Sep 2022 | Sep 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2023 | Sep 2022 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

DWIGHT AVE., SEAGIRT BLVD. BET. BEACH 38 ST. AND BAY 32 ST. QUEENS

## Scope Summary:

BAYSWATER PARK COMFORT STATION CONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-52
Project Description: Beach 32nd Street Sport Field Conduit

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: $\$ 1,576$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 142$ | $\$ 17$ | $\$ 0$ | $\$ 0$ | $\$ 159$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,270$ | $\$ 147$ | $\$ 0$ | $\$ 0$ | $\$ 1,417$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DESIGN | Dec 2021 | Jun 2023 | Dec 2021 | Jun 2023 |
| BID/ REGISTER CONTRACT | Jun 2023 | Mar 2024 | Jun 2023 | Mar 2024 |
| CONSTRUCTION | Mar 2024 | Sep 2025 | Mar 2024 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025 | Sep 2026 | Sep 2025 | Sep 2026 |

## Explanation for Delay:

## Project Location:

## QUEENS

## Scope Summary:

BEACH 32ND STREET SPORT FIELD

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY4-53
Project Description: Flight 587 Memorial Plaza Conduit Reconstruction

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$320

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 4$ | $\$ 30$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 34$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 30$ | $\$ 256$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 286$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2021 | Dec 2021 | Jul 2021 | Dec 2021 |
| DEVELOP SCOPE | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| DESIGN | Dec 2022 | Sep 2023 | Dec 2022 | Sep 2023 |
| BID/ REGISTER CONTRACT | Sep 2023 | Sep 2024 | Sep 2023 | Sep 2024 |
| CONSTRUCTION | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

FLIGHT 587 MEMORIAL PLAZA CONDUIT RECONSTRUCTION

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SANDY6-08
Project Description: Asser Levy HMP (Hazard Mitigation Plan ) Funding

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$3,732

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 190$ | $\$ 0$ | $\$ 451$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 641$ |
| Non-City | $\$ 416$ | $\$ 0$ | $\$ 4,476$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,892$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Dec 2012 | Feb 2013 | Dec 2012 | May 2013 |
| DEVELOP SCOPE | Mar 2013 | May 2013 | May 2013 | May 2015 |
| DESIGN | May 2013 | Aug 2013 | May 2015 | Feb 2016 |
| BID/ REGISTER CONTRACT | Aug 2013 | Aug 2014 | Feb 2016 | Feb 2018 |
| CONSTRUCTION | Aug 2014 | Aug 2015 | Feb 2018 | Feb 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SANDY-SAFETY SURFACE \& PAVEMENTS (NON-EMERGENCY)

Managing Agency: 846 : DEPT OF PARKS AND RECREATION
Project Id: SEQ-TREES
Project Description: South East Queens Sewer Build-out Trees Restitution

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q
Original Budget: \$3,000

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,154$ | $\$ 734$ | $\$ 1,030$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,918$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| BID/ REGISTER CONTRACT | Jun 2020 | Jun 2029 | Jun 2020 | Jun 2029 |
| CONSTRUCTION | Jun 2029 | Aug 2029 | Jun 2029 | Aug 2029 |

Explanation for Delay:

## Project Location:

QUEENS BOROWIDE

## Scope Summary:

SOUTH EAST QUEENSTREES RESTITUTION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: BB05-01-A
Project Description: GI - Cons of ROW Bioswales \& Stormwwater GS in BB-005, Ph 1

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$9,636

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 22,242$ | $\$ 1,138$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 23,380$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2018 | Nov 2018 | Sep 2018 | Nov 2018 |
| PRELIMINARY DESIGN | Nov 2018 | Mar 2019 | Nov 2018 | Mar 2019 |
| FINAL DESIGN | Mar 2019 | Sep 2019 | Mar 2019 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Sep 2019 | Dec 2019 | Sep 2019 | Dec 2019 |
| CONSTRUCTION TO 25\% | Dec 2019 | Apr 2020 | Dec 2019 | Apr 2020 |
| CONSTRUCTION TO 50\% | Apr 2020 | Aug 2020 | Apr 2020 | Aug 2020 |
| CONSTRUCTION TO 75\% | Aug 2020 | Dec 2020 | Aug 2020 | Dec 2020 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2020 | Mar 2021 | Dec 2020 | Mar 2021 |
| SUBSTANTIAL COMPLETION | Mar 2021 | May 2021 | Mar 2021 | May 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021 | Jun 2021 | May 2021 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE I, STAGE 1

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: BB05-02-A
Project Description: GI-Cons of ROW Bioswales \& Stormwwater GS in BB-005, Ph 2

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169 HW-0200
Original Budget: \$5,082

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 17,063$ | $\$ 1,548$ | $\$ 0$ | $\$ 231$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 18,842$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Dec 2020 | Jul 2019 | Jan 2021 |
| FINAL DESIGN | Dec 2020 | Aug 2021 | Jan 2021 | Sep 2021 |
| CONSTRUCTION TO 25\% | Aug 2021 | Mar 2022 | Sep 2021 | Apr 2022 |
| CONSTRUCTION TO 50\% | Mar 2022 | Nov 2022 | Apr 2022 | Jul 2026 |
| CONSTRUCTION TO 75\% | Mar 2022 | Nov 2022 | Jul 2026 | Jul 2026 |
| PROJECT START | Mar 2022 | Nov 2022 | Aug 2026 | Aug 2026 |
| DESIGN START | Mar 2022 | Nov 2022 | Aug 2026 | Aug 2026 |
| DESIGN COMPLETION | Mar 2022 | Nov 2022 | Aug 2026 | Aug 2026 |
| CONSTRUCTION START | Mar 2022 | Nov 2022 | Aug 2026 | Aug 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

GI - CONSTRUCTION OF RIGHT- OF - WAY BIOSWALES AND STORMWATER GREENSTREETS IN BB-005, PHASE 2, STAGE 1

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: BBJ-Q
Project Description: Borough Based Jails New Queens Detention Facility

Ten-Year Plan Category: New Jail Facilities

## Community Boards Served:

Borough: QUEENS
Budget Lines: C-0114
Original Budget: $\quad \$ 2,113,874$
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 41,309$ | $\$ 378,587$ | $\$ 481,120$ | $\$ 519,733$ | $\$ 398,095$ | $\$ 163,130$ | $\$ 3,000$ | $\$ 1,984,974$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| PRELIMINARY DESIGN | Nov 2021 | Mar 2022 | Nov 2021 | Mar 2022 |
| FINAL DESIGN | Mar 2022 | Sep 2022 | Mar 2022 | Sep 2022 |
| BID AWARD AND REGISTER CONTRCT | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| CONSTRUCTION TO 25\% | Dec 2022 | Apr 2023 | Dec 2022 | Apr 2023 |
| CONSTRUCTION TO 50\% | Apr 2023 | Aug 2023 | Apr 2023 | Aug 2023 |
| CONSTRUCTION TO 75\% | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2023 | Mar 2024 | Dec 2023 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | May 2024 | Mar 2024 | May 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024 | Jun 2029 | May 2024 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

CONSTRUCTION OF NEW QUEENS FACILITY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: BBJ-QGAR
Project Description: Borough Based Jails Queens Garage

Ten-Year Plan Category: New Jail Facilities
Community Boards Served:
Borough: QUEENS
Budget Lines: C-0114 TF-0001
Original Budget: \$97,683
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 75,962$ | $\$ 18,763$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 94,725$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| DEVELOP SCOPE | Nov 2021 | Mar 2022 | Nov 2021 | Mar 2022 |
| PRELIMINARY DESIGN | Mar 2022 | Sep 2022 | Mar 2022 | Sep 2022 |
| FINAL DESIGN | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| BID AWARD AND REGISTER CONTRCT | Dec 2022 | Apr 2023 | Dec 2022 | Apr 2023 |
| CONSTRUCTION TO 25\% | Apr 2023 | Aug 2023 | Apr 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| CONSTRUCTION TO 75\% | Dec 2023 | Mar 2024 | Dec 2023 | Mar 2024 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2024 | May 2024 | Mar 2024 | May 2024 |
| SUBSTANTIAL COMPLETION | May 2024 | Apr 2025 | May 2024 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

CONSTRUCTION OF NE W QUEENS GARAGE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CO277ELV2
Project Description: 25-10 COURT HOUSE SQ.- ELEVATORS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: CO-0277 CO-0264
Original Budget: \$1,056

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,418$ | $\$ 175$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,593$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Dec 2014 | Dec 2014 | Jul 2012 | Jul 2012 |
| DESIGN START | Dec 2014 | Dec 2014 | Jul 2012 | Jul 2012 |
| DESIGN COMPLETION | Dec 2014 | Dec 2014 | Jul 2012 | Sep 2017 |
| CONSTRUCTION START | Dec 2014 | Dec 2014 | Sep 2017 | Feb 2020 |
| CONSTRUCTION COMPLETION | Dec 2014 | Dec 2014 | Feb 2020 | Aug 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

25-10 COURT HOUSE SQ.- ELEVATORS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CO277FA
Project Description: 25-10 COURT HOUSE SQ.- FIRE ALARM SYSTEM

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 402
Borough: QUEENS
Budget Lines: CO-0264 CO-0277
Original Budget: \$276

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,129$ | $\$ 222$ | $\$ 6,532$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,883$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2007 | Nov 2007 | Dec 2019 | Feb 2021 |
| DEVELOP SCOPE | Nov 2007 | Mar 2008 | Feb 2021 | Jul 2021 |
| PRELIMINARY DESIGN | Mar 2008 | Sep 2008 | Jul 2021 | Oct 2022 |
| FINAL DESIGN | Sep 2008 | Dec 2008 | Oct 2022 | Oct 2023 |
| BID AWARD AND REGISTER CONTRCT | Dec 2008 | Apr 2009 | Oct 2023 | Feb 2024 |
| CONSTRUCTION TO 25\% | Apr 2009 | Aug 2009 | Feb 2024 | Jun 2024 |
| CONSTRUCTION TO 50\% | Aug 2009 | Dec 2009 | Jun 2024 | Oct 2024 |
| CONSTRUCTION TO 75\% | Dec 2009 | Mar 2010 | Oct 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2010 | May 2010 | Jan 2025 | Oct 2025 |
| SUBSTANTIAL COMPLETION | May 2010 | Jun 2010 | Oct 2025 | Oct 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

25-10 COURT HOUSE SQUARE - FIRE ALARM SYSTEM

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CO296ELEC
Project Description: 125-01 QUEENS BLVD - ELECTRICAL, FA, SPRINKLER UPGRADES

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 409
Borough: QUEENS
Budget Lines: CO-0296
Original Budget: \$51,044

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,876$ | $\$ 2,063$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 743$ | $\$ 63,936$ | $\$ 74,618$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2018 | Mar 2018 | Jan 2018 | Mar 2018 |
| DEVELOP SCOPE | Apr 2018 | Jul 2018 | Apr 2018 | Jul 2018 |
| PRELIMINARY DESIGN | Jul 2018 | Jan 2019 | Jul 2018 | Jan 2019 |
| FINAL DESIGN | Jan 2019 | Apr 2019 | Jan 2019 | Apr 2019 |
| BID AWARD AND REGISTER CONTRCT | Apr 2019 | Aug 2019 | Apr 2019 | Feb 2022 |
| CONSTRUCTION TO 25\% | Aug 2019 | Dec 2019 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Dec 2019 | Apr 2020 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Apr 2020 | Jul 2020 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2020 | Sep 2020 | Jan 2026 | Jun 2026 |
| SUBSTANTIAL COMPLETION | Sep 2020 | Oct 2020 | Jul 2026 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

125-01 QUEENS BLVD - ELECTRICAL UPGRADES

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CO296RF
Project Description: 125-01 QUEENS BLVD.- ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 409
Borough: QUEENS
Budget Lines: CO-0296
Original Budget: $\quad \$ 3,359$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,591$ | $\$ 0$ | $\$ 19,205$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 20,796$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| DESIGN START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2019 |
| DESIGN COMPLETION | Mar 2018 | Mar 2018 | Mar 2019 | Apr 2021 |
| CONSTRUCTION START | Mar 2018 | Mar 2018 | May 2021 | Dec 2021 |
| CONSTRUCTION COMPLETION | Mar 2018 | Mar 2018 | Dec 2021 | Jan 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

125-01 QUEENS BLVD.- ROOF

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CO299EXT2
Project Description: 89-17 SUTPHIN BLVD.- PLAZA/SIDEWALK RECONSTRUCTION

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: CO-0299
Original Budget: \$7,006

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,054$ | $\$ 700$ | $\$ 5,779$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,533$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| PRELIMINARY DESIGN | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Mar 2020 | Jun 2022 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Mar 2020 | Jun 2020 | Jun 2022 | Sep 2022 |
| CONSTRUCTION TO 25\% | Jun 2020 | Oct 2020 | Sep 2022 | Jan 2023 |
| CONSTRUCTION TO 50\% | Oct 2020 | Feb 2021 | Mar 2023 | Jul 2023 |
| CONSTRUCTION TO 75\% | Feb 2021 | Jun 2021 | Jul 2023 | Nov 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2021 | Sep 2021 | Nov 2023 | Nov 2023 |
| SUBSTANTIAL COMPLETION | Sep 2021 | Nov 2021 | Nov 2023 | Nov 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021 | Dec 2021 | Nov 2023 | Nov 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

PLAZA RENOVATION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CO299FIRE
Project Description: 89-17 SUTPHIN BLVD - FIRE ALARM DESIGN \& REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: CO-0299
Original Budget: \$6,944

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,433$ | $\$ 1$ | $\$ 17,713$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19,147$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Aug 2019 | Jun 2019 | Aug 2019 |
| DEVELOP SCOPE | Aug 2019 | Dec 2019 | Aug 2019 | Dec 2019 |
| PRELIMINARY DESIGN | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| FINAL DESIGN | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 25\% | Jan 2021 | May 2021 | Jan 2021 | May 2021 |
| CONSTRUCTION TO 50\% | May 2021 | Sep 2021 | May 2021 | Sep 2024 |
| CONSTRUCTION TO 75\% | Sep 2021 | Dec 2021 | Sep 2024 | Dec 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2021 | Feb 2022 | Dec 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | Feb 2022 | Mar 2022 | Feb 2025 | Mar 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

89-17 SUTPHIN BLVD - FIRE ALARM DESIGN \& REPLACEMENT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: CS-NC-BAF
Project Description: BORDEN AVENUE PUMP STATION FORCE MAIN

Ten-Year Plan Category: WATER QUALITY MANDATES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$69,236

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 4,575$ | $\$ 1,125$ | $\$ 0$ | $\$ 62,081$ | $\$ 0$ | $\$ 0$ | $\$ 67,781$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Feb 2023 | Jun 2022 | Feb 2023 |
| DEVELOP SCOPE | Feb 2023 | Feb 2024 | Feb 2023 | Feb 2024 |
| PRELIMINARY DESIGN | Feb 2024 | Aug 2025 | Feb 2024 | Aug 2025 |
| FINAL DESIGN | Aug 2025 | May 2026 | Aug 2025 | May 2026 |
| BID AWARD AND REGISTER CONTRCT | May 2026 | May 2027 | May 2026 | May 2027 |
| CONSTRUCTION TO 25\% | May 2027 | Apr 2028 | May 2027 | Apr 2028 |
| CONSTRUCTION TO 50\% | Apr 2028 | Apr 2029 | Apr 2028 | Apr 2029 |
| CONSTRUCTION TO 75\% | Apr 2029 | Jan 2030 | Apr 2029 | Jan 2030 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2030 | Jul 2030 | Jan 2030 | Jul 2030 |
| SUBSTANTIAL COMPLETION | Jul 2030 | Oct 2030 | Jul 2030 | Oct 2030 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

ONSTRUCTION OF THE BORDEN AVENUE PUMP STATION FORCE MAIN. THE PROJECTWILL CONTROL CSO DISCHARGES TO DUTCH KILLS BY DIVERTING WET WEATHER FLOW FROM OUTFALL BB-026 VIA A NEW DIVERSION CHAMBER WITH TIDE GATE.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: DOTSEQ01
Project Description: Southeast Queens - DOT Priority Grids Group 1 (SEQPGRD1)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0200Q WM-0001 SE-0002Q
Original Budget: $\$ 12,229$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 363$ | $\$ 11,324$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,687$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| PRELIMINARY DESIGN | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| BID AWARD AND REGISTER CONTRCT | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| CONSTRUCTION TO 25\% | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 50\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 75\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| SUBSTANTIAL COMPLETION | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021 | Dec 2021 | Nov 2021 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

SOUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVEDRAINAGE CONDITIONS - GROUP 1, AS DETERMINED BY DOT.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: DOTSEQ02
Project Description: Southeast Queens - DOT Priority Grids Group 2 (SEQPGRD2)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0200Q WM-0001 SE-0002Q
Original Budget: \$11,085

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 494$ | $\$ 0$ | $\$ 15,103$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,597$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2020 | May 2020 | Mar 2020 | May 2020 |
| DEVELOP SCOPE | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2020 | Mar 2021 | Sep 2020 | Mar 2021 |
| FINAL DESIGN | Mar 2021 | Jun 2021 | Mar 2021 | Jun 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2022 | Nov 2022 | Sep 2022 | Nov 2022 |
| SUBSTANTIAL COMPLETION | Nov 2022 | Dec 2022 | Nov 2022 | Jun 2025 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

OUTHEAST QUEENS PROGRAM JOINT PROJECT BETWEEN DOT AND DEP TO IMPROVE DRAINAGE CONDITIONS - GROUP 2, AS DETERMINED BY DOT.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: E16-0002
Project Description: DCAS - Queens Civil Court

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 412
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$3,005

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,977$ | $\$ 145$ | $\$ 0$ | $\$ 416$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,538$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| PROJECT START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| DESIGN START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| DESIGN COMPLETION | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| CONSTRUCTION START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| CONSTRUCTION COMPLETION | Mar 2018 | Mar 2018 | Mar 2018 | Jun 2018 |
| DEVELOP SCOPE | Mar 2018 | Mar 2018 | Jun 2018 | Oct 2018 |
| PRELIMINARY DESIGN | Mar 2018 | Mar 2018 | Oct 2018 | Mar 2019 |
| FINAL DESIGN | Mar 2018 | Mar 2018 | Mar 2019 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Mar 2018 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Mar 2018 | Mar 2018 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Mar 2018 | Mar 2018 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Mar 2018 | Mar 2018 | Jun 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2018 | Mar 2018 | Sep 2020 | Nov 2020 |
| SUBSTANTIAL COMPLETION | Mar 2018 | Mar 2018 | Nov 2020 | Jun 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

QUEENS CIVIL COURT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: E16-0004
Project Description: DSNY - Queens 7 District Garage Annex

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$2,162

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,920$ | $\$ 0$ | $\$ 0$ | $\$ 74$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,994$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| PROJECT START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| DESIGN START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| DESIGN COMPLETION | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| CONSTRUCTION START | Mar 2018 | Mar 2018 | Mar 2018 | Mar 2018 |
| CONSTRUCTION COMPLETION | Mar 2018 | Mar 2018 | Mar 2018 | Jun 2018 |
| DEVELOP SCOPE | Mar 2018 | Mar 2018 | Jun 2018 | Oct 2018 |
| PRELIMINARY DESIGN | Mar 2018 | Mar 2018 | Oct 2018 | Mar 2019 |
| FINAL DESIGN | Mar 2018 | Mar 2018 | Mar 2019 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Mar 2018 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Mar 2018 | Mar 2018 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Mar 2018 | Mar 2018 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Mar 2018 | Mar 2018 | Jun 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2018 | Mar 2018 | Sep 2020 | Nov 2020 |
| SUBSTANTIAL COMPLETION | Mar 2018 | Mar 2018 | Nov 2020 | Oct 2025 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

QUEENS 7 DISTRICT GARAGE ANNEX

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: EC-SEQN23
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: EP-0007 SE-0002Q
Original Budget: $\$ 8,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 87$ | $\$ 8,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,587$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2021 | Dec 2021 | Sep 2021 | Dec 2021 |
| DEVELOP SCOPE | Dec 2021 | Apr 2022 | Dec 2021 | Apr 2022 |
| PRELIMINARY DESIGN | Apr 2022 | Oct 2022 | Apr 2022 | Oct 2022 |
| FINAL DESIGN | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| BID AWARD AND REGISTER CONTRCT | Jan 2023 | May 2023 | Jan 2023 | May 2023 |
| CONSTRUCTION TO 25\% | May 2023 | Sep 2023 | May 2023 | Sep 2023 |
| CONSTRUCTION TO 50\% | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 75\% | Jan 2024 | Apr 2024 | Jan 2024 | Apr 2024 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2024 | Jun 2024 | Apr 2024 | Jun 2024 |
| SUBSTANTIAL COMPLETION | Jun 2024 | Jul 2024 | Jun 2024 | Jul 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT EC-SEQN22, EXPIRES.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: EC-SEQS23
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: EP-0007 SE-0002Q
Original Budget: \$9,500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 9,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2021 | Dec 2021 | Sep 2021 | Dec 2021 |
| DEVELOP SCOPE | Dec 2021 | Apr 2022 | Dec 2021 | Apr 2022 |
| PRELIMINARY DESIGN | Apr 2022 | Oct 2022 | Apr 2022 | Oct 2022 |
| FINAL DESIGN | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| BID AWARD AND REGISTER CONTRCT | Jan 2023 | May 2023 | Jan 2023 | May 2023 |
| CONSTRUCTION TO 25\% | May 2023 | Sep 2023 | May 2023 | Sep 2023 |
| CONSTRUCTION TO 50\% | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 75\% | Jan 2024 | Apr 2024 | Jan 2024 | Apr 2024 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2024 | Jun 2024 | Apr 2024 | Jun 2024 |
| SUBSTANTIAL COMPLETION | Jun 2024 | Jul 2024 | Jun 2024 | Jul 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEQS22, EXPIRES.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: F175EC268
Project Description: NEW FIREHOUSE - EC268

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: F-0175
Original Budget: \$22,000

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,865 | \$1,181 | \$28,887 | \$0 | \$0 | \$0 | \$0 | \$32,933 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jun 2018 | Sep 2018 |  | Oct 2019 | Jul 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Sep 2018 | Jun 2019 |  | Jul 2022 | Apr 2023 |  |
| CONSTRUCTION |  |  | Jun 2019 | Jul 2020 |  | Apr 2023 | May 2024 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jul 2020 | Aug 2020 |  | May 2024 | Jun 2024 |  |
| SUBSTANTIAL COMPLETION |  |  | Aug 2020 | Oct 2020 |  | Jun 2024 | Aug 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Oct 2020 | Dec 2020 |  | Aug 2024 | Aug 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

NEW FIREHOUSE - EC268

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: F204INFRA
Project Description: Fort Totten Infrastructure Upgrade

Ten-Year Plan Category: NEW FACILITIES AND RENOVATIONS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: F-0204
Original Budget: \$57,686

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,879$ | $\$ 5,000$ | $\$ 45,124$ | $\$ 2,632$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 56,635$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2020 | Jun 2020 | Jan 2020 | Jun 2020 |
| PROJECT START | Jun 2020 | Jan 2021 | Jun 2020 | Jan 2021 |
| DESIGN START | Jan 2021 | Jan 2022 | Jan 2021 | Jan 2022 |
| DESIGN COMPLETION | Jan 2022 | Dec 2022 | Jan 2022 | Dec 2022 |
| CONSTRUCTION START | Dec 2022 | Nov 2024 | Dec 2022 | Nov 2024 |

Explanation for Delay:

Project Location:

## Scope Summary:

FORT TOTTEN INFRASTRUCTURE UPGRADE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: GCJA03-3B
Project Description: GI - CONS OF ROW GI IN JAMAICA BAY CSO AREAS JAM-03 \& JAM-3A

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: $\quad \$ 20,497$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 19,440$ | $\$ 350$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19,790$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Sep 2015 | Dec 2015 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | Dec 2015 | Apr 2016 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Apr 2016 | Oct 2016 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Oct 2016 | Jan 2017 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jan 2017 | May 2017 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | May 2017 | Sep 2017 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Sep 2017 | Jan 2018 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jan 2018 | Apr 2018 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Apr 2018 | Jun 2018 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Jun 2018 | Mar 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

CONSTRUCTION OF RIGHT-OF-WAY GREEN INFRASTRUCTURE IN THE JAMAICA BAY CSO AREAS JAM-003 AND JAM-003A

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: GCTI10-1B
Project Description: CONS OF ROW GI FLUSHING CRK CSO TRIB AREA TI-10, ST 1, PH B

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$18,547

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 18,618$ | $\$ 624$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19,242$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Nov 2014 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN FLUSHING CREEK CSO TRIBUTARY AREA TI-10, STAGE1, PHASE B

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: GQTI03-23
Project Description: GI-GREEN INFRASTRUCTURE IN TI-003 \& TI-023 EAST RIVER CSO

Ten-Year Plan Category: GREEN INFRASTRUCTURE PROGRAM
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WP-0169
Original Budget: \$18,714

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 21,092$ | $\$ 6,886$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 27,978$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Jun 2019 | Sep 2017 | Jun 2019 |
| FINAL DESIGN | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 25\% | Jan 2020 | May 2020 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 50\% | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| CONSTRUCTION TO 75\% | Sep 2020 | Dec 2020 | Sep 2020 | Dec 2020 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2020 | Feb 2021 | Dec 2020 | Feb 2021 |
| SUBSTANTIAL COMPLETION | Feb 2021 | Mar 2021 | Feb 2021 | Dec 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

GI - GREEN INFRASTRUCTURE IN TI-003 \& TI-023 EAST RIVER CSO

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HBPED216S
Project Description: PED BRIDGE-216 ST (Q)

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400411
Borough: QUEENS
Budget Lines: HB-0215 SE-1000
Original Budget: \$6,321

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,803$ | $\$ 716$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,519$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Sep 2014 | Jul 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Jan 2015 | Sep 2014 | Jan 2015 |
| PRELIMINARY DESIGN | Jan 2015 | Jul 2015 | Jan 2015 | Jul 2015 |
| FINAL DESIGN | Jul 2015 | Oct 2015 | Jul 2015 | Oct 2015 |
| BID AWARD AND REGISTER CONTRCT | Oct 2015 | Feb 2016 | Oct 2015 | Feb 2016 |
| CONSTRUCTION TO 25\% | Feb 2016 | Jun 2016 | Feb 2016 | Jun 2016 |
| CONSTRUCTION TO 50\% | Jun 2016 | Oct 2016 | Jun 2016 | Oct 2016 |
| CONSTRUCTION TO 75\% | Oct 2016 | Jan 2017 | Oct 2016 | Jan 2017 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2017 | Mar 2017 | Jan 2017 | Mar 2017 |
| SUBSTANTIAL COMPLETION | Mar 2017 | Apr 2017 | Mar 2017 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
PED BRIDGE - 216 ST (Q)

## Scope Summary:

PED BRIDGE - 216 ST (Q)

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project ld: HBPED800Q
Project Description: PED BRIDGE - PORPOISE BR \& TIDE GATE(SANDY4-30, 4-31)QED1062

Ten-Year Plan Category: FAIR BRIDGES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-0245Q
Original Budget: \$65,656

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,345$ | $\$ 50,600$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 57,945$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| PRELIMINARY DESIGN | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| FINAL DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| CONSTRUCTION TO 25\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 50\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 75\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| SUBSTANTIAL COMPLETION | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019 | Dec 2019 | Nov 2019 | Jul 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

## Scope Summary:

PED BRIDGE - PORPOISE BRIDGE AND TIDE GATE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HH115BWFA
Project Description: BRIARWOOD - FIRE ALARM UPGRADE
Ten-Year Plan Category: SHELTERS FOR HOMELESS FAMILIES
Community Boards Served:
Borough: QUEENS
Budget Lines: HH-0115
Original Budget: \$1,082

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,261$ | $\$ 152$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,413$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Mar 2016 | Mar 2016 | Mar 2016 | Mar 2016 |
| DESIGN START | Apr 2016 | Jul 2016 | Apr 2016 | Jul 2016 |
| DESIGN COMPLETION | Jul 2016 | Jun 2017 | Jul 2016 | Jun 2017 |
| CONSTRUCTION START | Jul 2017 | Oct 2023 | Jul 2017 | Oct 2023 |
| CONSTRUCTION COMPLETION | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 |

Explanation for Delay:

Project Location:

## Scope Summary:

BRIARWOOD - FIRE ALARM UPGRADE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HL82CORHC
Project Description: Corona Health Center-Exterior Facade, Basement and Lobby

Ten-Year Plan Category: CLINIC RENOVATION AND REHABILITATION
Community Boards Served:
Borough: QUEENS
Budget Lines: HL-0082
Original Budget: $\$ 8,200$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,841$ | $\$ 8,816$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,657$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2016 | May 2017 | Jan 2016 | Jan 2016 |
| DESIGN | May 2017 | May 2022 | Jan 2016 | Jan 2017 |
| CONSTRUCTION | May 2022 | May 2022 | Jan 2017 | Jan 2018 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022 | May 2022 | Jan 2018 | Jan 2019 |
| DEVELOP SCOPE | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| PRELIMINARY DESIGN | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| FINAL DESIGN | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| BID AWARD AND REGISTER CONTRCT | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| CONSTRUCTION TO 25\% | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| CONSTRUCTION TO 50\% | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| CONSTRUCTION TO 75\% | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | May 2022 | May 2022 | Jan 2019 | Jan 2024 |
| SUBSTANTIAL COMPLETION | May 2022 | Jun 2022 | Jan 2019 | Jan 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

CORONA HEALTH CENTER EXTERIOR FACADE, BASEMENT AND LOBBY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWCRCQ1
Project Description: Citywide Raised Crosswalks - Queens
Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 26,050$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$3,400 | \$21,600 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Jul 2022 | Jul 2022 |  | Jul 2022 | Jul 2022 |  |
| DESIGN START |  |  | Jul 2022 | Sep 2022 |  | Jul 2022 | Sep 2022 |  |
| DESIGN COMPLETION |  |  | Sep 2022 | Dec 2022 |  | Sep 2022 | Dec 2022 |  |
| CONSTRUCTION START |  |  | Dec 2022 | Dec 2023 |  | Dec 2022 | Dec 2023 |  |
| CONSTRUCTION COMPLETION |  |  | Dec 2023 | Mar 2024 |  | Dec 2023 | Mar 2024 |  |

Explanation for Delay:

Project Location:
CITYWIDE RAISED CROSSWALKS - QUEENS

## Scope Summary:

CITYWIDE RAISED CROSSWALKS - QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWCSCHPQN
Project Description: SAFE ROUTES TO SCHOOLS- QUEENS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0988 HW-D103 HW-D105
Original Budget: \$11,289
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,815$ | $\$ 389$ | $\$ 10,700$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,904$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 1,174$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,174$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2018 | Mar 2018 | Jan 2018 | Mar 2018 |
| DEVELOP SCOPE | Apr 2018 | Jul 2018 | Apr 2018 | Jul 2018 |
| PRELIMINARY DESIGN | Jul 2018 | Jan 2019 | Jul 2018 | Jan 2019 |
| FINAL DESIGN | Jan 2019 | Jun 2021 | Jan 2019 | Jun 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2022 | Nov 2022 | Sep 2022 | Nov 2022 |
| SUBSTANTIAL COMPLETION | Nov 2022 | Dec 2022 | Nov 2022 | Jun 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022 | Dec 2022 | Jul 2024 | Jul 2024 |
| PROJECT START | Nov 2022 | Dec 2022 | Jul 2024 | Jul 2024 |
| DESIGN START | Nov 2022 | Dec 2022 | Jul 2024 | Jul 2024 |
| DESIGN COMPLETION | Nov 2022 | Dec 2022 | Jul 2024 | Jul 2024 |
| CONSTRUCTION START | Nov 2022 | Dec 2022 | Jul 2024 | Jul 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

SAFE ROUTES TO SCHOOLS- QUEENS

## Scope Summary:

SAFE ROUTES TO SCHOOLS- QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWD10311
Project Description: 111th Street Malls (QED-1049)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400403404
Borough: QUEENS
Budget Lines: HW-D103 HW-0001Q
Original Budget: \$2,700

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,758$ | $\$ 0$ | $\$ 0$ | $\$ 2,869$ | $\$ 15,707$ | $\$ 0$ | $\$ 0$ | $\$ 20,334$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2015 | Aug 2015 | Jun 2016 | Aug 2016 |
| DEVELOP SCOPE | Aug 2015 | Dec 2015 | Aug 2016 | Dec 2016 |
| PRELIMINARY DESIGN | Dec 2015 | Jun 2016 | Dec 2016 | Feb 2019 |
| FINAL DESIGN | Jun 2016 | Sep 2016 | Feb 2019 | Mar 2019 |
| BID AWARD AND REGISTER CONTRCT | Sep 2016 | Jan 2017 | Mar 2019 | Jun 2019 |
| CONSTRUCTION TO 25\% | Jan 2017 | May 2017 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 50\% | May 2017 | Sep 2017 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 75\% | Sep 2017 | Dec 2017 | Feb 2020 | May 2020 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2017 | Feb 2018 | May 2020 | Jul 2020 |
| SUBSTANTIAL COMPLETION | Feb 2018 | Mar 2018 | Jul 2020 | Sep 2027 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
111TH ST MALLS

Scope Summary:
111TH ST MALLS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWHARPADM
Project Description: Harper Street Administration Building Reconstruction DB

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: $\$ 40,000$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 2,627$ | $\$ 14,671$ | $\$ 2,009$ | $\$ 35,000$ | $\$ 35,840$ | $\$ 42,031$ | $\$ 0$ | $\$ 132,178$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2024 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

HARPER STREET ADMINISTRATION BUILDING RECONSTRUCTION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWHARPER
Project Description: Reconstruction of Harper Street Asphalt Plant - Construction

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: $\$ 37,801$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 19,602$ | $\$ 4,332$ | $\$ 0$ | $\$ 34,769$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 58,703$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jun 2017 | Jun 2017 | Jun 2017 | Jun 2017 |
| DESIGN START | Jun 2017 | Jun 2017 | Jun 2017 | Apr 2019 |
| DESIGN COMPLETION | Jun 2017 | Jun 2017 | Apr 2019 | Aug 2021 |
| CONSTRUCTION START | Jun 2017 | Jun 2017 | Aug 2021 | Apr 2022 |
| CONSTRUCTION COMPLETION | Jun 2017 | Jul 2020 | Apr 2022 | Aug 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

## Scope Summary:

RECONSTRUCTION OF HARPER STREET ASPHALT PLANT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWP2009Q
Project Description: CITYWIDE PED RAMPS - QUEENS (SIM)

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: $\quad \$ 5,454$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,975$ | $\$ 493$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,468$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2008 | May 2008 | Feb 2008 | May 2008 |
| DEVELOP SCOPE | May 2008 | Sep 2008 | May 2008 | Sep 2008 |
| PRELIMINARY DESIGN | Sep 2008 | Mar 2009 | Sep 2008 | Mar 2009 |
| FINAL DESIGN | Mar 2009 | Jun 2009 | Mar 2009 | Jun 2009 |
| BID AWARD AND REGISTER CONTRCT | Jun 2009 | Oct 2009 | Jun 2009 | Oct 2009 |
| CONSTRUCTION TO 25\% | Oct 2009 | Feb 2010 | Oct 2009 | Feb 2010 |
| CONSTRUCTION TO 50\% | Feb 2010 | Jun 2010 | Feb 2010 | Jun 2010 |
| CONSTRUCTION TO 75\% | Jun 2010 | Sep 2010 | Jun 2010 | Sep 2010 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2010 | Nov 2010 | Sep 2010 | Nov 2010 |
| SUBSTANTIAL COMPLETION | Nov 2010 | Dec 2010 | Nov 2010 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
CITYWIDE PED RAMPS - QUEENS

## Scope Summary:

CITYWIDE PED RAMPS - QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPLZ010Q
Project Description: Corona Plaza

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400403404
Borough: QUEENS
Budget Lines: HW-1684
Original Budget: $\$ 3,500$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,759$ | $\$ 251$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,010$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2013 | Sep 2013 | Jun 2013 | Sep 2013 |
| PRELIMINARY DESIGN | Sep 2013 | Jan 2014 | Sep 2013 | Jan 2014 |
| FINAL DESIGN | Jan 2014 | Jul 2014 | Jan 2014 | Jul 2014 |
| BID AWARD AND REGISTER CONTRCT | Jul 2014 | Oct 2014 | Jul 2014 | Oct 2014 |
| CONSTRUCTION TO 25\% | Oct 2014 | Feb 2015 | Oct 2014 | Feb 2015 |
| CONSTRUCTION TO 50\% | Feb 2015 | Jun 2015 | Feb 2015 | Jun 2015 |
| CONSTRUCTION TO 75\% | Jun 2015 | Oct 2015 | Jun 2015 | Oct 2015 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2015 | Jan 2016 | Oct 2015 | Jan 2016 |
| SUBSTANTIAL COMPLETION | Jan 2016 | Mar 2016 | Jan 2016 | Mar 2016 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016 | Apr 2016 | Mar 2016 | Jun 2022 |
| PROJECT START | Mar 2016 | Apr 2016 | Jul 2022 | Jul 2022 |
| DESIGN START | Mar 2016 | Apr 2016 | Jul 2022 | Jul 2022 |
| DESIGN COMPLETION | Mar 2016 | Apr 2016 | Jul 2022 | Jul 2022 |
| CONSTRUCTION START | Mar 2016 | Apr 2016 | Jul 2022 | Jul 2022 |
| CONSTRUCTION COMPLETION | Mar 2016 | Apr 2016 | Jul 2022 | Jul 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

CORONA PLAZA

## Scope Summary:

CORONA PLAZA

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPMWBEQ
Project Description: Installation of Standard Pedestrian Ramps - MWBE

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$321

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 534$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 534$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

INSTALLATION OF STANDARD PEDESTRIAN RAMPS - MWBE

## Scope Summary:

INSTALLATION OF STANDARD PEDESTRIAN RAMPS - MWBE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPR19Q2
Project Description: Pedestrian Ramp Rehabilitation- Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$15,471

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 14,860$ | $\$ 224$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,084$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| DEVELOP SCOPE | Sep 2017 | Jan 2018 | Sep 2017 | Jan 2018 |
| PRELIMINARY DESIGN | Jan 2018 | Jul 2018 | Jan 2018 | Jul 2018 |
| FINAL DESIGN | Jul 2018 | Oct 2018 | Jul 2018 | Oct 2018 |
| BID AWARD AND REGISTER CONTRCT | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 25\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 50\% | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 75\% | Oct 2019 | Jan 2020 | Oct 2019 | Jan 2020 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2020 | Mar 2020 | Jan 2020 | Mar 2020 |
| SUBSTANTIAL COMPLETION | Mar 2020 | Apr 2020 | Mar 2020 | Sep 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPR20Q3
Project Description: Pedestrian Ramp Rehabilitation- Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$17,211

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 11,670$ | $\$ 2,662$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 14,332$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | May 2019 | Aug 2019 | May 2019 | Aug 2019 |
| PRELIMINARY DESIGN | Aug 2019 | Dec 2019 | Aug 2019 | Dec 2019 |
| FINAL DESIGN | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| CONSTRUCTION TO 25\% | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 50\% | Jan 2021 | May 2021 | Jan 2021 | May 2021 |
| CONSTRUCTION TO 75\% | May 2021 | Sep 2021 | May 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Dec 2021 | Sep 2021 | Dec 2021 |
| SUBSTANTIAL COMPLETION | Dec 2021 | Feb 2022 | Dec 2021 | Feb 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022 | Sep 2025 | Feb 2022 | Sep 2025 |

## Explanation for Delay:

Project Location:
PEDESTRIAN RAMP REHABILITATION - QUEENS

## Scope Summary:

PEDESTRIAN RAMP REHABILITATION - QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPR20QC
Project Description: Non-Standard Upgrades Ped Ramp - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$6,088

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,080$ | $\$ 0$ | $\$ 5,659$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,739$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2021 | Jan 2022 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2022 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
COMPLEX UPGRADES PED RAMP - QUEENS

## Scope Summary:

COMPLEX UPGRADES PED RAMP - QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPR21Q1
Project Description: Rehabilitation of Standard Ped Ramps - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$16,533

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,104$ | $\$ 8,531$ | $\$ 0$ | $\$ 6,819$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 21,454$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Apr 2024 | Apr 2024 |
| PROJECT START | Mar 2024 | Apr 2024 | Apr 2024 | Apr 2024 |
| DESIGN START | Mar 2024 | Apr 2024 | Apr 2024 | Apr 2024 |
| DESIGN COMPLETION | Mar 2024 | Apr 2024 | Apr 2024 | Apr 2024 |
| CONSTRUCTION START | Mar 2024 | Apr 2024 | Apr 2024 | Apr 2026 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWPR22Q1
Project Description: Rehabilitation of Standard Ped Ramps - Queens

Ten-Year Plan Category: PEDESTRIAN RAMP CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$15,958

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 200$ | $\$ 7,126$ | $\$ 12,426$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19,752$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
REHABILITATION OF STANDARD PED RAMPS - QUEENS

## Scope Summary:

REHABILITATION OF STANDARD PED RAMPS - QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ100SBB
Project Description: Woodhaven Blvd SBS Phase B (QED-1040B)

Ten-Year Plan Category: TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-1684
Original Budget: $\$ 48,691$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,614$ | $\$ 0$ | $\$ 0$ | $\$ 46,103$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 49,717$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2021 | Jan 2022 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2022 | Sep 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
WOODHAVEN BLVD SBS PHASE B

## Scope Summary:

WOODHAVEN BLVD SBS PHASE B

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1182B
Project Description: Broad Channel Bulkheads - Phase II (SEQ200586)

## Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION

Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q TF-0002 SE-0200Q WM-0001
Original Budget: \$19,167

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$26,240 | \$179 | \$0 | \$8,892 | \$0 | \$0 | \$0 | \$35,311 |
| Non-City | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2015 | Oct 2015 |  | Jun 2015 | Oct 2015 |  |
| DESIGN START |  |  | Oct 2015 | Apr 2017 |  | Oct 2015 | Apr 2017 |  |
| CONSTRUCTION START |  |  | Apr 2017 | Apr 2019 |  | Apr 2017 | Jul 2027 |  |

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

BROAD CHANNEL BULKHEADS PHASE II

## Scope Summary:

BROAD CHANNEL BULKHEADS PHASE II

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1184A
Project Description: James Court Roadway \& Bulkhead, Queens (Joint Bid)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$1,948

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,861$ | $\$ 280$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,141$ |
| Non-City | $\$ 107$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 107$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2011 | May 2013 | Feb 2011 | May 2013 |
| DEVELOP SCOPE | May 2013 | May 2013 | May 2013 | May 2013 |
| PRELIMINARY DESIGN | May 2013 | May 2013 | May 2013 | May 2013 |
| FINAL DESIGN | Mar 2013 | Jun 2013 | Mar 2013 | Jun 2013 |
| BID AWARD AND REGISTER CONTRCT | Jun 2013 | Jun 2013 | Jun 2013 | Jun 2013 |
| CONSTRUCTION TO 25\% | Jun 2013 | Jun 2013 | Jun 2013 | Jun 2013 |
| CONSTRUCTION TO 50\% | Jun 2013 | Jun 2013 | Jun 2013 | Jun 2013 |
| CONSTRUCTION TO 75\% | Jun 2013 | Jun 2013 | Jun 2013 | Jun 2013 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2013 | Jun 2013 | Jun 2013 | Jun 2013 |
| SUBSTANTIAL COMPLETION | Jun 2013 | Jul 2015 | Jun 2013 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
JAMES COURT ROADWAY AND BULKHEAD

## Scope Summary:

JAMES COURT ROADWAY AND BULKHEAD

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1187
Project Description: Westbourne-Dunbar Roadways \& Bulkheads (SAND1187, SEQ200595)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: HW-0001Q HW-0061
Original Budget: \$5,000

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2016 | Jan 2017 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2017 | Jul 2017 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2017 | Oct 2017 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2018 | Oct 2018 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2018 | Jan 2019 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2019 | Mar 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2019 | Sep 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

WESTBOURNE - DUNBAR ROADWAYS \& BULKHEADS

## Scope Summary:

WESTBOURNE - DUNBAR ROADWAYS \& BULKHEADS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1190A
Project Description: Reconstruction of Queens Blvd Phase 1 (QED-1042A)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q HW-Q001 HW-0200 TF-0002 TF-0502 HW-D103
Original Budget: \$49,520
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 11,499$ | $\$ 379$ | $\$ 115,627$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 127,505$ |
| Non-City | $\$ 2,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,000$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Mar 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

RECONSTRUCTION OF QUEENS BLVD PHASE 1

## Scope Summary:

RECONSTRUCTION OF QUEENS BLVD PHASE 1

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1190B
Project Description: Reconstruction of Queens Blvd Phase 2( QED-1042B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$81,984

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,694$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 70,597$ | $\$ 0$ | $\$ 74,291$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,000$ | $\$ 0$ | $\$ 10,000$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2016 | May 2016 | Mar 2016 | May 2016 |
| DEVELOP SCOPE | May 2016 | Sep 2016 | May 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Sep 2016 | Mar 2017 | Sep 2016 | Mar 2017 |
| FINAL DESIGN | Mar 2017 | Jun 2017 | Mar 2017 | Jun 2017 |
| BID AWARD AND REGISTER CONTRCT | Jun 2017 | Oct 2017 | Jun 2017 | Oct 2017 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 75\% | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2018 | Nov 2018 | Sep 2018 | Nov 2018 |
| SUBSTANTIAL COMPLETION | Nov 2018 | Dec 2018 | Nov 2018 | Apr 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018 | Dec 2018 | Apr 2026 | Apr 2026 |
| PROJECT START | Nov 2018 | Dec 2018 | Apr 2026 | Apr 2026 |
| DESIGN START | Nov 2018 | Dec 2018 | Apr 2026 | Apr 2026 |
| DESIGN COMPLETION | Nov 2018 | Dec 2018 | Apr 2026 | Apr 2026 |
| CONSTRUCTION START | Nov 2018 | Dec 2018 | Apr 2026 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

RECONSTRUCTION OF QUEENS BLVD PHASE 2

## Scope Summary:

RECONSTRUCTION OF QUEENS BLVD PHASE 2

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1190-C
Project Description: Reconstruction of Queens Blvd Phase 3, QED-1042C

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q HW-D103
Original Budget: \$98,817

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,722 | \$98,844 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Nov 2020 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Dec 2020 | Feb 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Mar 2021 | Jun 2021 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Feb 2022 | May 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | May 2022 | Jul 2022 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Jul 2022 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RECONSTRUCTION OF QUEENS BLVD, PHASE 3

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1193
Project Description: Union Turnpike Curb Repair

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$24,709

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,419$ | $\$ 377$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,796$ |
| Non-City | $\$ 617$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 617$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2016 | Sep 2016 | Jun 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Sep 2016 | Jan 2017 | Sep 2016 | Jan 2017 |
| FINAL DESIGN | Jan 2017 | Jul 2017 | Jan 2017 | Jul 2017 |
| BID AWARD AND REGISTER CONTRCT | Jul 2017 | Oct 2017 | Jul 2017 | Oct 2017 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 75\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2018 | Jan 2019 | Oct 2018 | Jan 2019 |
| SUBSTANTIAL COMPLETION | Jan 2019 | Mar 2019 | Jan 2019 | Mar 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019 | Apr 2019 | Mar 2019 | Sep 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

UNION TURNPIKE CURB REPAIR

## Scope Summary:

UNION TURNPIKE CURB REPAIR

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1195
Project Description: Colfax and Murdock Street Raising (SEQNS003)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$29,735

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,271$ | $\$ 0$ | $\$ 0$ | $\$ 9,317$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,588$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Sep 2016 | Jun 2018 | Sep 2018 |
| DEVELOP SCOPE | Sep 2016 | Jan 2017 | Sep 2018 | Jan 2019 |
| PRELIMINARY DESIGN | Jan 2017 | Jul 2017 | Jan 2019 | Jul 2019 |
| FINAL DESIGN | Jul 2017 | Oct 2017 | Jul 2019 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Feb 2018 | Jun 2020 | Sep 2020 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 50\% | Jun 2018 | Oct 2018 | Jan 2021 | May 2021 |
| CONSTRUCTION TO 75\% | Oct 2018 | Jan 2019 | May 2021 | Aug 2021 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Mar 2019 | Aug 2021 | Oct 2021 |
| SUBSTANTIAL COMPLETION | Mar 2019 | Apr 2019 | Oct 2021 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

COLFAX AND MURDOCK STREET RAISING

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1196
Project Description: Cloudburst Project - St Albans

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$31,758

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,031$ | $\$ 0$ | $\$ 6,870$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,901$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Sep 2016 | Oct 2020 | Aug 2022 |
| DEVELOP SCOPE | Sep 2016 | Jan 2017 | Dec 2020 | Feb 2022 |
| PRELIMINARY DESIGN | Jan 2017 | Jul 2017 | Feb 2022 | Dec 2022 |
| FINAL DESIGN | Jul 2017 | Oct 2017 | Dec 2022 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Feb 2018 | May 2023 | Aug 2023 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Aug 2023 | Nov 2023 |
| CONSTRUCTION TO 50\% | Jun 2018 | Oct 2018 | Nov 2023 | Feb 2024 |
| CONSTRUCTION TO 75\% | Oct 2018 | Jan 2019 | Feb 2024 | May 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Mar 2019 | Feb 2024 | May 2024 |
| SUBSTANTIAL COMPLETION | Mar 2019 | Apr 2019 | May 2024 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

CLOUDBURST PROJECT - ST ALBANS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1198
Project Description: Reconst. of Beach Channel Drive-Phase B Non Sandy(QED-1030B)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$37,214

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 674$ | $\$ 376$ | $\$ 0$ | $\$ 0$ | $\$ 38,976$ | $\$ 0$ | $\$ 0$ | $\$ 40,026$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Sep 2019 | Jun 2022 | Apr 2023 |
| DEVELOP SCOPE | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| PRELIMINARY DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| FINAL DESIGN | Jul 2020 | Oct 2020 | Jul 2020 | Oct 2020 |
| BID AWARD AND REGISTER CONTRCT | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 25\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 50\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2024 |
| CONSTRUCTION TO 75\% | Oct 2021 | Jan 2022 | Jun 2022 | Mar 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2022 | Mar 2022 | Mar 2023 | Apr 2023 |
| SUBSTANTIAL COMPLETION | Mar 2022 | Apr 2022 | May 2023 | May 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | May 2024 | May 2024 |
| PROJECT START | Mar 2022 | Apr 2022 | May 2024 | May 2024 |
| DESIGN START | Mar 2022 | Apr 2022 | Jun 2024 | Jun 2024 |
| DESIGN COMPLETION | Mar 2022 | Apr 2022 | Jun 2024 | Jun 2024 |
| CONSTRUCTION START | Mar 2022 | Apr 2022 | Jun 2024 | Jun 2027 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

## Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE -- PHASE B NON SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1201
Project Description: ASTORIA BLVD SAFETY IMPROVEMENTS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$750

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,689 | \$0 | \$0 | \$0 | \$11,341 | \$0 | \$0 | \$13,030 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | May 2021 | Oct 2023 |  | May 2021 | Oct 2023 |  |
| CONSTRUCTION |  |  | May 2024 | Aug 2026 |  | May 2024 | Aug 2026 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Aug 2026 | Aug 2026 |  | Aug 2026 | Aug 2026 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Aug 2026 | Nov 2026 |  | Aug 2026 | Nov 2026 |  |

## Explanation for Delay:

## Project Location:

34TH AVE MALLS IMPROVEMENTS

## Scope Summary:

34TH AVE MALLS IMPROVEMENTS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ1205
Project Description: Belt Parkway Guardrail at Sunrise Highway

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 4,000$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 4,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| DEVELOP SCOPE | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| PRELIMINARY DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| FINAL DESIGN | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 25\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| CONSTRUCTION TO 75\% | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
BELT PARKWAY

Scope Summary:
BELT PARKWAY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ121B3
Project Description: RECONSTRUCTION OF SOUTH JAMAICA AREA (SEQ200562)
Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 412
Borough: QUEENS
Budget Lines: HW-0121 HW-0061 HW-0200 TF-0002 TF-0502 HW-0944
Original Budget: \$10,404
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,090$ | $\$ 630$ | $\$ 31,906$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 36,626$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 717$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 717$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2005 | Aug 2005 | May 2005 | Aug 2005 |
| DEVELOP SCOPE | Aug 2005 | Dec 2005 | Aug 2005 | Dec 2005 |
| PRELIMINARY DESIGN | Dec 2005 | Jun 2006 | Dec 2005 | Jun 2006 |
| FINAL DESIGN | Jun 2006 | Sep 2006 | Jun 2006 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Sep 2006 | Jan 2007 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 25\% | Jan 2007 | May 2007 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | May 2007 | Sep 2007 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Sep 2007 | Dec 2007 | Jun 2022 | Jun 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2007 | Feb 2008 | Jun 2022 | Jun 2022 |
| SUBSTANTIAL COMPLETION | Feb 2008 | Mar 2008 | Jun 2022 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

SOUTH JAMAICA QUEENS

## Scope Summary:

RECON OF SOUTH JAMAICA AREA

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ200578
Project Description: SEQ - Foch Boulevard Safety Improvements (SEQ200578)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$6,653

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,167$ | $\$ 1,502$ | $\$ 1,276$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,945$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Oct 2018 | Sep 2017 | Oct 2018 |
| FINAL DESIGN | Oct 2018 | Jan 2019 | Oct 2018 | Jan 2019 |
| BID AWARD AND REGISTER CONTRCT | Jan 2019 | May 2019 | Jan 2019 | May 2019 |
| CONSTRUCTION TO 25\% | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| CONSTRUCTION TO 50\% | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 75\% | Jan 2020 | Apr 2020 | Jan 2020 | Apr 2020 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2020 | Jun 2020 | Apr 2020 | Jun 2020 |
| SUBSTANTIAL COMPLETION | Jun 2020 | Jul 2020 | Jun 2020 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

## Scope Summary:

SE-Q FOCH BOULEVARD SAFETY IMPROVEMENTS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ274F2
Project Description: RECON OF STREETS IN ROSEDALE AREA - PHASE 2 (SEQ200592)
Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0274 HW-0061
Original Budget: $\$ 22,140$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,425$ | $\$ 1,393$ | $\$ 41,029$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 46,847$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| DEVELOP SCOPE | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | Jan 2021 | Jul 2021 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Jun 2022 | Oct 2022 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Oct 2022 | Jan 2023 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2023 | Mar 2023 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Mar 2023 | Apr 2023 | Mar 2023 | Apr 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023 | Apr 2023 | Apr 2023 | Apr 2023 |
| PROJECT START | Mar 2023 | Apr 2023 | Apr 2023 | Apr 2023 |
| DESIGN START | Mar 2023 | Apr 2023 | Apr 2023 | Apr 2023 |
| DESIGN COMPLETION | Mar 2023 | Apr 2023 | Apr 2023 | Apr 2023 |
| CONSTRUCTION START | Mar 2023 | Apr 2023 | Apr 2023 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

## Scope Summary:

RECON OF STREETS IN ROSEDALE AREA - PHASE 2

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ631B-3
Project Description: ALMEDA AV - PHASE III

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-087HW
Original Budget: \$12,332

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 25$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,284$ | $\$ 1,309$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2011 | Jun 2011 | Mar 2011 | Jun 2011 |
| DEVELOP SCOPE | Jun 2011 | Oct 2011 | Jun 2011 | Oct 2011 |
| PRELIMINARY DESIGN | Oct 2011 | Mar 2012 | Oct 2011 | Mar 2012 |
| FINAL DESIGN | Mar 2012 | Jun 2012 | Mar 2022 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2012 | Oct 2012 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 25\% | Oct 2012 | Feb 2013 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Feb 2013 | Jun 2013 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2013 | Sep 2013 | Jun 2022 | Jun 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2013 | Nov 2013 | Jun 2022 | Jun 2022 |
| SUBSTANTIAL COMPLETION | Nov 2013 | Dec 2013 | Jan 2024 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:
ALMEDA AV - PHASE III

## Scope Summary:

ALMEDA AV - PHASE III

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ662G
Project Description: Springfield Gardens Phase V (SE-862)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 413
Borough: QUEENS
Budget Lines: HW-0061 TF-0002 TF-0502 HW-0001Q HW-0662 HW-0200
Original Budget: \$24,283
Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,113$ | $\$ 419$ | $\$ 292$ | $\$ 0$ | $\$ 21,608$ | $\$ 0$ | $\$ 0$ | $\$ 24,432$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Aug 2014 | Mar 2020 | May 2020 |
| DEVELOP SCOPE | Aug 2014 | Dec 2014 | May 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Dec 2014 | Jun 2015 | Sep 2020 | Mar 2021 |
| FINAL DESIGN | Jun 2015 | Sep 2015 | Mar 2021 | Jun 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2015 | Jan 2016 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Jan 2016 | May 2016 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | May 2016 | Sep 2016 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Sep 2016 | Dec 2016 | Jun 2022 | Sep 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2016 | Feb 2017 | Sep 2022 | Nov 2022 |
| SUBSTANTIAL COMPLETION | Feb 2017 | Mar 2017 | Nov 2022 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
ROCKAWAY BLVD

## Scope Summary:

ROCKAWAY BLVD

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ724B
Project Description: Recon of Streets in Brookville-Edgewood Triangle (SEQ200519)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 413
Borough: QUEENS
Budget Lines: HW-0061 HW-0001Q HW-0724 HW-0200 TF-0002 TF-0502
Original Budget: \$11,889
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 9,244$ | $\$ 1$ | $\$ 80$ | $\$ 16,594$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 25,919$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 435$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 435$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2003 | Nov 2003 | Aug 2003 | Nov 2003 |
| DEVELOP SCOPE | Nov 2003 | Mar 2004 | Nov 2003 | Mar 2004 |
| PRELIMINARY DESIGN | Mar 2004 | Sep 2004 | Mar 2004 | Mar 2017 |
| FINAL DESIGN | Sep 2004 | Dec 2004 | Mar 2017 | Jun 2017 |
| BID AWARD AND REGISTER CONTRCT | Dec 2004 | Apr 2005 | Jun 2017 | Jan 2018 |
| CONSTRUCTION TO 25\% | Apr 2005 | Aug 2005 | Jan 2018 | Aug 2018 |
| CONSTRUCTION TO 50\% | Aug 2005 | Nov 2005 | Mar 2018 | Mar 2019 |
| CONSTRUCTION TO 75\% | Nov 2005 | Feb 2006 | Mar 2019 | Jun 2019 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2006 | Apr 2006 | Jun 2019 | Aug 2019 |
| SUBSTANTIAL COMPLETION | Apr 2006 | May 2006 | Aug 2019 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
BROOKVILLE-EDGEWOOD TRIANGE ROSEDALE QUEENS

## Scope Summary:

BROOKVILLE-EDGEWOOD TRIANGE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ787B3
Project Description: $\quad$ Sutter Ave, Etc - Phase V (B3)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 402
Borough: QUEENS
Budget Lines: HW-0061 HW-0787 HW-0200 TF-0002 TF-0502 HW-0001Q
Original Budget: \$513

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 542$ | $\$ 100$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,179$ | $\$ 1,821$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2012 | May 2012 | Feb 2012 | May 2012 |
| DEVELOP SCOPE | May 2012 | Sep 2012 | May 2012 | Sep 2012 |
| PRELIMINARY DESIGN | Sep 2012 | Mar 2013 | Sep 2012 | Mar 2018 |
| FINAL DESIGN | Mar 2013 | Jun 2013 | Mar 2018 | Mar 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2013 | Oct 2013 | Mar 2018 | Mar 2018 |
| CONSTRUCTION TO 25\% | Oct 2013 | Feb 2014 | Mar 2018 | Mar 2018 |
| CONSTRUCTION TO 50\% | Feb 2014 | Jun 2014 | Mar 2018 | Mar 2018 |
| CONSTRUCTION TO 75\% | Jun 2014 | Sep 2014 | Mar 2018 | Mar 2018 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2014 | Nov 2014 | Mar 2018 | Mar 2018 |
| SUBSTANTIAL COMPLETION | Nov 2014 | Dec 2014 | Mar 2018 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
SUTTER AVE, ETC - PHASE V (B3)

## Scope Summary:

SUTTER AVE, ETC - PHASE V (B3)

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ788CS
Project Description: Court Square Pedestrian Improvements

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$18,187

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,653$ | $\$ 156$ | $\$ 0$ | $\$ 0$ | $\$ 15,826$ | $\$ 0$ | $\$ 0$ | $\$ 17,635$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| DESIGN START | Jul 2022 | Jul 2022 | Jul 2022 | Jul 2022 |
| DESIGN COMPLETION | Jul 2022 | Aug 2024 | Jul 2022 | Aug 2024 |
| CONSTRUCTION START | Aug 2024 | Apr 2025 | Aug 2024 | Apr 2025 |
| CONSTRUCTION COMPLETION | Apr 2025 | Apr 2028 | Apr 2025 | Apr 2028 |

## Explanation for Delay:

## Project Location:

COURT SQUARE PEDESTRIAN IMPROVEMENTS

## Scope Summary:

COURT SQUARE PEDESTRIAN IMPROVEMENTS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQ985
Project Description: SHORE ROAD RECONSTRUCTION (SEQ200585)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$7,725

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 12,046$ | $\$ 446$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,492$ |
| Non-City | $\$ 213$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 213$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2009 | Sep 2009 | Jul 2011 | Sep 2011 |
| DEVELOP SCOPE | Sep 2009 | Jan 2010 | Sep 2011 | Jan 2012 |
| PRELIMINARY DESIGN | Jan 2010 | Jul 2010 | Jan 2012 | Aug 2014 |
| FINAL DESIGN | Jul 2010 | Oct 2010 | Aug 2014 | Nov 2014 |
| BID AWARD AND REGISTER CONTRCT | Oct 2010 | Feb 2011 | Nov 2014 | Apr 2015 |
| CONSTRUCTION TO 25\% | Feb 2011 | Jun 2011 | Apr 2015 | Aug 2015 |
| CONSTRUCTION TO 50\% | Jun 2011 | Oct 2011 | Aug 2015 | Jan 2016 |
| CONSTRUCTION TO 75\% | Oct 2011 | Jan 2012 | Jan 2016 | Apr 2016 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2012 | Mar 2012 | Apr 2016 | Jun 2016 |
| SUBSTANTIAL COMPLETION | Mar 2012 | Apr 2012 | Jun 2016 | Jun 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012 | Apr 2012 | Jul 2022 | Jul 2022 |
| PROJECT START | Mar 2012 | Apr 2012 | Jul 2022 | Jul 2022 |
| DESIGN START | Mar 2012 | Apr 2012 | Jul 2022 | Jul 2022 |
| DESIGN COMPLETION | Mar 2012 | Apr 2012 | Jul 2022 | Jul 2022 |
| CONSTRUCTION START | Mar 2012 | Apr 2012 | Jul 2022 | Jul 2024 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

SHORE ROAD FROM EAST DRIVE TO 36TH AVE, DOUGLASTON

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWQF033
Project Description: 28-11 QPN 7TH FL REHABILITATION

Ten-Year Plan Category: FACILITY RECONSTRUCTION
Community Boards Served: 400402
Borough: QUEENS
Budget Lines: HW-0003
Original Budget: $\quad \$ 3,347$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,987$ | $\$ 1,280$ | $\$ 976$ | $\$ 11,571$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,814$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2015 | Aug 2015 | Jun 2018 | Aug 2018 |
| DEVELOP SCOPE | Aug 2015 | Dec 2015 | Aug 2018 | Dec 2018 |
| PRELIMINARY DESIGN | Dec 2015 | Jun 2016 | Dec 2018 | Jun 2019 |
| FINAL DESIGN | Jun 2016 | Sep 2016 | Jun 2019 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Sep 2016 | Jan 2017 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 25\% | Jan 2017 | May 2017 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 50\% | May 2017 | Sep 2017 | May 2020 | Sep 2020 |
| CONSTRUCTION TO 75\% | Sep 2017 | Dec 2017 | Sep 2020 | Dec 2020 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2017 | Feb 2018 | Dec 2020 | Feb 2021 |
| SUBSTANTIAL COMPLETION | Feb 2018 | Mar 2018 | Feb 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:
QUEENS

Scope Summary:
COLLEGE POINT WINDOWS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWS2020Q1
Project Description: Prior Notice Sidewalks- Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200 P-1018
Original Budget: \$8,000
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,118$ | $\$ 2$ | $\$ 69$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,189$ |
| Non-City | $\$ 866$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 866$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Jan 2020 | Sep 2019 | Jan 2020 |
| FINAL DESIGN | Jan 2020 | Jul 2020 | Jan 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Oct 2020 | Jul 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Jan 2022 | Oct 2021 | Jan 2022 |
| SUBSTANTIAL COMPLETION | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022 | Apr 2022 | Mar 2022 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
PRIOR NOTICE SIDEWALKS- QUEENS

## Scope Summary:

PRIOR NOTICE SIDEWALKS- QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWS2020Q2
Project Description: Prior Notice Sidewalks- Queens

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200
Original Budget: \$7,999
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,643$ | $\$ 1$ | $\$ 0$ | $\$ 1,074$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,718$ |
| Non-City | $\$ 865$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 865$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jan 2019 | Apr 2019 | Jan 2019 | Apr 2019 |
| PRELIMINARY DESIGN | Apr 2019 | Aug 2019 | Apr 2019 | Aug 2019 |
| FINAL DESIGN | Aug 2019 | Feb 2020 | Aug 2019 | Feb 2020 |
| BID AWARD AND REGISTER CONTRCT | Feb 2020 | May 2020 | Feb 2020 | May 2020 |
| CONSTRUCTION TO 25\% | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| CONSTRUCTION TO 50\% | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 75\% | Jan 2021 | May 2021 | Jan 2021 | May 2021 |
| ORIGINAL EQUIP \& FURNISHING | May 2021 | Aug 2021 | May 2021 | Aug 2021 |
| SUBSTANTIAL COMPLETION | Aug 2021 | Oct 2021 | Aug 2021 | Oct 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021 | Nov 2021 | Oct 2021 | Nov 2023 |
| PROJECT START | Oct 2021 | Nov 2021 | Nov 2023 | Nov 2023 |
| DESIGN START | Oct 2021 | Nov 2021 | Nov 2023 | Nov 2023 |
| DESIGN COMPLETION | Oct 2021 | Nov 2021 | Nov 2023 | Nov 2023 |
| CONSTRUCTION START | Oct 2021 | Nov 2021 | Nov 2023 | Nov 2023 |
| CONSTRUCTION COMPLETION | Oct 2021 | Nov 2021 | Nov 2023 | Nov 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

PRIOR NOTICE SIDEWALKS- QUEENS

## Scope Summary:

PRIOR NOTICE SIDEWALKS- QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: HWS2021Q
Project Description: PRIOR NOTICE SIDEWALK - QUEENS

Ten-Year Plan Category: SIDEWALK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200 P-1331 HW-Q001
Original Budget: $\$ 12,350$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 85$ | $\$ 10,032$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,117$ |
| Non-City | $\$ 0$ | $\$ 1,914$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,914$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| PRELIMINARY DESIGN | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| FINAL DESIGN | Jan 2022 | Jul 2022 | Jan 2022 | Jul 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 25\% | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| CONSTRUCTION TO 50\% | Feb 2023 | Jun 2023 | Feb 2023 | Jun 2023 |
| CONSTRUCTION TO 75\% | Jun 2023 | Oct 2023 | Jun 2023 | Oct 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2023 | Jan 2024 | Oct 2023 | Jan 2024 |
| SUBSTANTIAL COMPLETION | Jan 2024 | Mar 2024 | Jan 2024 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024 | Apr 2024 | Mar 2024 | Apr 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

PRIOR NOTICE SIDEWALKS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQARVEXPN
Project Description: Arverne Library - Replacement facility

## Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122 LQ-0122
Original Budget: \$7,600

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,930$ | $\$ 15,048$ | $\$ 0$ | $\$ 403$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,381$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Apr 2016 | Apr 2016 | Sep 2015 | Sep 2015 |
| DESIGN START | Apr 2016 | Apr 2016 | Oct 2015 | Apr 2018 |
| DESIGN COMPLETION | Apr 2016 | Apr 2016 | Apr 2018 | Jan 2021 |
| CONSTRUCTION START | Apr 2016 | Apr 2016 | Jan 2021 | Oct 2021 |
| CONSTRUCTION COMPLETION | Apr 2016 | Dec 2021 | Oct 2021 | Oct 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ARVERNE LIBRARY EXPANSION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQASADA
Project Description: ASTORIA - Brach renovation with ADA

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122 LQ-Q122
Original Budget: \$1,479

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,942$ | $\$ 0$ | $\$ 197$ | $\$ 13,751$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,890$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Feb 2016 | Feb 2016 | Oct 2015 | Oct 2015 |
| DESIGN START | Feb 2016 | Feb 2016 | Oct 2015 | Jun 2016 |
| DESIGN COMPLETION | Feb 2016 | Feb 2016 | Jun 2016 | Nov 2019 |
| CONSTRUCTION START | Feb 2016 | Feb 2016 | Nov 2019 | Nov 2019 |
| CONSTRUCTION COMPLETION | Feb 2016 | Dec 2018 | Nov 2019 | May 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ASTORIA ADA RENOVATION FY16 CM CONSTANTINIDES

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQAUB-RG
Project Description: Auburndale - Reading Garden

Ten-Year Plan Category: SUPPORT SERVICES IMPROVEMENTS
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-D122 LQ-Q122
Original Budget: \$940

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 941$ | $\$ 0$ | $\$ 0$ | $\$ 941$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2022 | May 2022 | May 2022 | May 2022 |
| DESIGN | May 2022 | Aug 2022 | May 2022 | Aug 2022 |
| BID AWARD AND REGISTER CONTRCT | Aug 2022 | Feb 2023 | Aug 2022 | Feb 2023 |
| CONSTRUCTION | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| ORIGINAL EQUIP \& FURNISHING | May 2023 | Jun 2023 | May 2023 | Jun 2023 |
| SUBSTANTIAL COMPLETION | Jun 2023 | Jul 2023 | Jun 2023 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2023 | Jul 2023 | Jul 2023 | Jul 2023 |
| PROJECT START | Jun 2023 | Jul 2023 | Jul 2023 | Jul 2023 |
| DESIGN START | Jun 2023 | Jul 2023 | Jul 2023 | Jul 2023 |
| DESIGN COMPLETION | Jun 2023 | Jul 2023 | Jul 2023 | Jul 2023 |
| CONSTRUCTION START | Jun 2023 | Jul 2023 | Jul 2023 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

THIS PROJECT IS FOR THE AUBURNDALE READING GARDEN.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQBPEXPN
Project Description: BAISLEY PARK - Branch Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122 LQ-0122
Original Budget: \$6,500

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,823$ | $\$ 0$ | $\$ 10,780$ | $\$ 715$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 13,318$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jun 2018 | Jul 2018 | Jun 2020 | Jul 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2021 | Oct 2021 |
| CONSTRUCTION | Oct 2018 | Apr 2019 | Oct 2021 | Apr 2023 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jul 2019 | Apr 2023 | Jul 2023 |
| SUBSTANTIAL COMPLETION | Jul 2019 | Aug 2019 | Jul 2023 | Aug 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2019 | Sep 2019 | Aug 2023 | Sep 2023 |
| PROJECT START | Aug 2019 | Sep 2019 | Sep 2023 | Sep 2023 |
| DESIGN START | Aug 2019 | Sep 2019 | Sep 2023 | Sep 2023 |
| DESIGN COMPLETION | Aug 2019 | Sep 2019 | Sep 2023 | Sep 2023 |
| CONSTRUCTION START | Aug 2019 | Sep 2019 | Sep 2023 | Sep 2023 |
| CONSTRUCTION COMPLETION | Aug 2019 | Sep 2019 | Sep 2023 | Sep 2023 |

## Explanation for Delay:

## PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

BAISLEY PARK - EXPANSION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQBTRENOV
Project Description: BAY TERRACE: Branch Renovation and Expansion

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-Q122
Original Budget: \$3,822

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,423$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,423$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | Jun 2018 | Jul 2018 | Jun 2018 | Jul 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2018 | Oct 2018 |
| CONSTRUCTION | Oct 2018 | Apr 2019 | Oct 2018 | Apr 2022 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jul 2019 | Apr 2022 | Jul 2022 |
| SUBSTANTIAL COMPLETION | Jul 2019 | Aug 2019 | Jul 2022 | Aug 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2019 | Sep 2019 | Aug 2022 | Sep 2022 |
| PROJECT START | Aug 2019 | Sep 2019 | Sep 2022 | Sep 2022 |
| DESIGN START | Aug 2019 | Sep 2019 | Sep 2022 | Sep 2022 |
| DESIGN COMPLETION | Aug 2019 | Sep 2019 | Sep 2022 | Sep 2022 |
| CONSTRUCTION START | Aug 2019 | Sep 2019 | Sep 2022 | Sep 2022 |
| CONSTRUCTION COMPLETION | Aug 2019 | Sep 2019 | Sep 2022 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BAY TERRACE RENOVATION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQBW-EXP
Project Description: Briarwood: Branch Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: \$12,901

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$14 | \$2,116 | \$0 | \$0 | \$9,598 | \$0 | \$0 | \$11,728 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

ROOF AND EXTERIOR UPGRADE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQC122-JH
Project Description: JACKSON HEIGHTS - Branch Expansion \& Renovation

Ten-Year Plan Category: REPLACEMENT BRANCHES
Community Boards Served: 403
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: $\quad \$ 2,250$

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,565$ | $\$ 264$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 22,000$ | $\$ 0$ | $\$ 24,829$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2010 | Sep 2010 | Jun 2020 | Jun 2022 |
| DEVELOP SCOPE | Sep 2010 | Jan 2011 | Jul 2022 | Oct 2022 |
| PRELIMINARY DESIGN | Jan 2011 | Jul 2011 | Oct 2022 | Apr 2023 |
| FINAL DESIGN | Jul 2011 | Oct 2011 | Apr 2023 | Jul 2023 |
| BID AWARD AND REGISTER CONTRCT | Oct 2011 | Feb 2012 | Jul 2023 | Nov 2023 |
| CONSTRUCTION TO 25\% | Feb 2012 | Jun 2012 | Nov 2023 | Mar 2024 |
| CONSTRUCTION TO 50\% | Jun 2012 | Oct 2012 | Mar 2024 | Jul 2024 |
| CONSTRUCTION TO 75\% | Oct 2012 | Jan 2013 | Jul 2024 | Oct 2024 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2013 | Mar 2013 | Oct 2024 | Dec 2024 |
| SUBSTANTIAL COMPLETION | Mar 2013 | Apr 2013 | Dec 2024 | Jan 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013 | Apr 2013 | Jan 2025 | Jan 2025 |
| PROJECT START | Mar 2013 | Apr 2013 | Jan 2025 | Jan 2025 |
| DESIGN START | Mar 2013 | Apr 2013 | Jan 2025 | Jan 2025 |
| DESIGN COMPLETION | Mar 2013 | Apr 2013 | Jan 2025 | Jan 2025 |
| CONSTRUCTION START | Mar 2013 | Apr 2013 | Jan 2025 | Jan 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

35-51 81ST ST, JACKSON HEIGHTS 11372

## Scope Summary:

EXPANSION OF EXISTING BUILDING

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122BR2
Project Description: BROADWAY LIBRARY - RENOVATION (PHASE THREE AND FOUR)

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$1,575

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,026$ | $\$ 181$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,707$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Feb 2014 | Feb 2014 | Feb 2014 | Feb 2014 |
| DESIGN START | Mar 2015 | Mar 2016 | Mar 2015 | Sep 2016 |
| DESIGN COMPLETION | Mar 2016 | Jul 2016 | Sep 2016 | Nov 2018 |
| CONSTRUCTION START | Jul 2016 | Dec 2017 | Nov 2018 | Aug 2019 |
| CONSTRUCTION COMPLETION | Dec 2017 | Dec 2017 | Aug 2019 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122GL2
Project Description: GLENDALE LIBRARY RENOVATION
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 405
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: \$2,803

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$9,872 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,952 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Mar 2010 | Mar 2010 |  | Mar 2010 | Mar 2010 |  |
| DESIGN START |  |  | Dec 2011 | Dec 2011 |  | Dec 2011 | Dec 2011 |  |
| DESIGN COMPLETION |  |  | Jun 2013 | Jun 2013 |  | Dec 2011 | Mar 2014 |  |
| CONSTRUCTION START |  |  | Feb 2014 | Feb 2014 |  | Mar 2014 | Mar 2018 |  |
| CONSTRUCTION COMPLETION |  |  | Feb 2015 | Feb 2015 |  | Mar 2018 | Dec 2022 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RENOVATION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122HO1
Project Description: Hollis Library - Building Infrastructure

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 408
Borough: QUEENS
Budget Lines: LQ-D122 LQ-Q122 LQ-0122
Original Budget: $\$ 3,125$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,750$ | $\$ 0$ | $\$ 0$ | $\$ 253$ | $\$ 0$ | $\$ 11,811$ | $\$ 0$ | $\$ 13,814$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2014 | Feb 2014 | Feb 2014 | Feb 2014 |
| PROJECT START | Jan 2015 | Jan 2016 | Jan 2015 | Apr 2015 |
| DESIGN START | Jan 2016 | Aug 2016 | Apr 2015 | Apr 2017 |
| DESIGN COMPLETION | Aug 2016 | Feb 2018 | May 2019 | Jul 2020 |
| CONSTRUCTION START | Feb 2018 | Feb 2018 | Jul 2020 | Dec 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BUILDING INFRASTRUCTURE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122LAE
Project Description: LAURELTON: Branch Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122 LQ-0122
Original Budget: \$11,233

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 616$ | $\$ 335$ | $\$ 918$ | $\$ 10,730$ | $\$ 12,599$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2019 | Dec 2020 | Jan 2019 | Dec 2020 |
| DESIGN | Dec 2020 | $\operatorname{Dec} 2021$ | $\operatorname{Dec} 2020$ | Dec 2021 |
| BID AWARD AND REGISTER CONTRCT | Dec 2021 | Dec 2027 | Dec 2021 | Dec 2027 |

Explanation for Delay:

Project Location:

Scope Summary:

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122-QW
Project Description: QUEENS WEST BRANCH

Ten-Year Plan Category: REPLACEMENT BRANCHES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: \$2,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 28,983$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,853$ | $\$ 30,836$ |
| Non-City | $\$ 20,270$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 63$ | $\$ 20,333$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jul 2010 | Sep 2010 | Feb 2010 | Feb 2010 |
| PRELIMINARY DESIGN | Sep 2010 | Jan 2011 | Jul 2010 | Jul 2010 |
| FINAL DESIGN | Jan 2011 | Jul 2011 | Mar 2013 | Jan 2014 |
| BID AWARD AND REGISTER CONTRCT | Jul 2011 | Oct 2011 | Jan 2014 | Feb 2015 |
| CONSTRUCTION TO 25\% | Oct 2011 | Feb 2012 | Feb 2022 | Aug 2031 |
| CONSTRUCTION TO 50\% | Feb 2012 | Jun 2012 | Feb 2022 | Aug 2031 |
| CONSTRUCTION TO 75\% | Jun 2012 | Oct 2012 | Feb 2022 | Aug 2031 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2012 | Jan 2013 | Feb 2022 | Aug 2031 |
| SUBSTANTIAL COMPLETION | Jan 2013 | Mar 2013 | Feb 2022 | Aug 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013 | Apr 2013 | Feb 2022 | Aug 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
LONG ISLAND CITY

Scope Summary:
NEW BRANCH FACILITY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122RO2
Project Description: ROCHDALE VILLAGE - HVAC \& Controls

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122 LQ-Q122
Original Budget: \$460

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$567 | \$14 | \$2,616 | \$0 | \$0 | \$0 | \$0 | \$3,197 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current Start Date | Current <br> End Date |  |
| DESIGN |  |  | Oct 2010 | Oct 2010 |  | Jan 2011 | Jan 2011 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Oct 2010 | Jan 2011 |  | May 2014 | May 2014 |  |
| CONSTRUCTION |  |  | Jan 2011 | Jul 2011 |  | Oct 2014 | Nov 2019 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jul 2011 | Oct 2011 |  | Apr 2015 | Mar 2020 |  |
| SUBSTANTIAL COMPLETION |  |  | Oct 2011 | Nov 2011 |  | Nov 2015 | Nov 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2011 | Dec 2011 |  | Nov 2015 | Nov 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

BOILER \& CONTROLS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQD122-WN
Project Description: WOODHAVEN - Renovation

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 409
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: \$200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,856 | \$478 | \$0 | \$0 | \$0 | \$16,371 | \$0 | \$18,705 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Oct 2010 | Oct 2010 |  | Feb 2014 | Feb 2014 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Oct 2010 | Jan 2011 |  | Feb 2014 | Jun 2015 |  |
| CONSTRUCTION |  |  | Jan 2011 | Jul 2011 |  | Jun 2015 | Jun 2017 |  |
| ORIGINAL EQUIP \& FURNISHING |  |  | Jul 2011 | Oct 2011 |  | Jun 2017 | Dec 2019 |  |
| SUBSTANTIAL COMPLETION |  |  | Oct 2011 | Nov 2011 |  | Dec 2019 | Jun 2027 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Nov 2011 | Dec 2011 |  | Dec 2019 | Jun 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REPLACEMENT OF WINDOWS \& DOORS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQDL-NEW
Project Description: DOUGLASTON: Replacement Facility
Ten-Year Plan Category: REPLACEMENT BRANCHES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122 LQ-0122
Original Budget: \$23,968

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$2,992 | \$0 | \$0 | \$0 | \$0 | \$3,337 | \$22,241 | \$28,570 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
REPLACEMENT FACILITY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQEM19BPK
Project Description: BAISLEY PARK: New Boiler
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: \$275

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,028 | \$169 | \$582 | \$72 | \$0 | \$0 | \$0 | \$1,851 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
BAISLEY PARK: NEW BOILER

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQEM19FFA
Project Description: FLUSHING: FIRE ALARM

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$551

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 611$ | $\$ 46$ | $\$ 3,155$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,812$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current End Date |
| :---: | :---: | :---: | :---: | :---: |
| DESIGN | Jan 2020 | Dec 2021 | Jan 2020 | Dec 2021 |
| BID AWARD AND REGISTER CONTRCT | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| CONSTRUCTION | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| PROJECT START | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| DESIGN START | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| DESIGN COMPLETION | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| CONSTRUCTION START | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| CONSTRUCTION COMPLETION | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
FLUSHING: FIRE ALARM

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQEM19FLU
Project Description: FLUSHING:Emergency Functionality

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$1,190

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 360$ | $\$ 23$ | $\$ 912$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,295$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current End Date |
| :---: | :---: | :---: | :---: | :---: |
| DESIGN | Jan 2020 | Dec 2021 | Jan 2020 | Dec 2021 |
| BID AWARD AND REGISTER CONTRCT | Dec 2021 | Dec 2022 | Dec 2021 | Dec 2022 |
| CONSTRUCTION | Dec 2022 | Dec 2023 | Dec 2022 | Dec 2023 |
| PROJECT START | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| DESIGN START | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| DESIGN COMPLETION | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| CONSTRUCTION START | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2023 |
| CONSTRUCTION COMPLETION | Dec 2022 | Dec 2023 | Dec 2023 | Dec 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

Scope Summary:
FLUSHING:EMERGENCY FUNCTIONALITY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQFH-ADA
Project Description: Forest Hills - Main Entrance Accessibility
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: LQ-D122 LQ-Q122 LQ-0122
Original Budget: \$1,200

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$5,778 | \$0 | \$0 | \$0 | \$0 | \$5,778 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | May 2022 | Apr 2024 |  | May 2022 | Apr 2024 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Apr 2024 | Apr 2025 |  | Apr 2024 | Apr 2025 |  |
| CONSTRUCTION |  |  | Apr 2025 | Apr 2031 |  | Apr 2025 | Apr 2031 |  |

Explanation for Delay:

Project Location:

## Scope Summary:

THIS PROJECT IS FOR MAIN ENTRANCE ACCESSIBILITY AT THE FOREST HILLS LIBRARY.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQFLELV
Project Description: FLUSHING LIBRARY - CONSTRUCTION OF SECOND ELEVATOR

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: \$2,990

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,750$ | $\$ 538$ | $\$ 2,495$ | $\$ 401$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,184$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | May 2016 | May 2016 | Oct 2015 | Oct 2015 |
| DESIGN START | May 2016 | May 2016 | Oct 2015 | Jun 2016 |
| DESIGN COMPLETION | May 2016 | May 2016 | Jun 2016 | Nov 2018 |
| CONSTRUCTION START | May 2016 | May 2016 | Nov 2018 | Feb 2020 |
| CONSTRUCTION COMPLETION | May 2016 | Dec 2019 | Feb 2020 | Sep 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

CONSTRUCTION OF SECOND ELEVATOR AT FLUSHING. BP FUNDED FY 16

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQHIROOF
Project Description: HILLCREST ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$903

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC | Total |
| City | \$494 | \$3,135 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$3,629 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | May 2016 | May 2016 |  |  | Oct 2015 | Oct 2015 |  |
| DESIGN START |  |  | May 2016 | May 2016 |  |  | Oct 2015 | Mar 2017 |  |
| DESIGN COMPLETION |  |  | May 2016 | May 2016 |  |  | Mar 2017 | May 2019 |  |
| CONSTRUCTION START |  |  | May 2016 | May 2016 |  |  | May 2019 | Feb 2020 |  |
| CONSTRUCTION COMPLETION |  |  | May 2016 | Dec 2019 |  |  | Feb 2020 | Sep 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

HILLCREST ROOF - FY 16

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQLAROOF
Project Description: LAURELTON ROOF

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$860

| Project Plan |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  |  |  |
|  |  | 2023 | 2024 | 2025 |  | 2026 | 2027 | RTC | Total |
| City | \$554 | \$1,780 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$2,334 |
| Non-City | \$0 | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Apr 2016 | Apr 2016 |  |  | Apr 2016 | Apr 2016 |  |
| DESIGN START |  |  | Apr 2016 | Apr 2016 |  |  | Apr 2016 | Apr 2016 |  |
| DESIGN COMPLETION |  |  | Apr 2016 | Apr 2016 |  |  | Apr 2016 | Apr 2016 |  |
| CONSTRUCTION START |  |  | Apr 2016 | Apr 2016 |  |  | Apr 2016 | Apr 2016 |  |
| CONSTRUCTION COMPLETION |  |  | Apr 2016 | Dec 2020 |  |  | Apr 2016 | Dec 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

LAURELTON ROOF -

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQOZROOF
Project Description: OZONE PARK ROOF REPLACEMENT

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: $\$ 800$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,523 | \$79 | \$0 | \$133 | \$0 | \$0 | \$0 | \$1,735 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Jul 2016 | Jul 2016 |  | Jul 2016 | Jul 2016 |  |
| DESIGN START |  |  | Jul 2016 | Feb 2017 |  | Jul 2016 | Feb 2017 |  |
| DESIGN COMPLETION |  |  | Feb 2017 | Jul 2018 |  | Feb 2017 | Jul 2018 |  |
| CONSTRUCTION START |  |  | Jul 2018 | Jan 2019 |  | Jul 2018 | Jan 2019 |  |
| CONSTRUCTION COMPLETION |  |  | Jan 2019 | Jan 2020 |  | Jan 2019 | Jan 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

OZONE PARK ROOF REPLACEMENT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQ122-DL
Project Description: MULTIBRANCH (C, DL, NO, RO, S \&SZ) - Roof Replacements
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 411
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: \$1,620

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,021$ | $\$ 247$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,268$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Sep 2010 | Sep 2010 | Jun 2012 | Jun 2012 |
| BID AWARD AND REGISTER CONTRCT | Oct 2010 | Dec 2010 | Jan 2014 | Jan 2014 |
| CONSTRUCTION | Dec 2010 | Jun 2011 | Sep 2014 | Dec 2016 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2011 | Sep 2011 | Mar 2015 | Jul 2017 |
| SUBSTANTIAL COMPLETION | Sep 2011 | Oct 2011 | Oct 2015 | Dec 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2011 | Nov 2011 | Oct 2015 | Dec 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ROOF REPLACEMENT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQ122EE2
Project Description: EAST ELMHURST - Expansion

## Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 403
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D122 LQ-0122
Original Budget: \$2,967

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 11,083$ | $\$ 261$ | $\$ 492$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,836$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jan 2010 | Jan 2010 | Jan 2010 | Jan 2010 |
| DESIGN START | Oct 2010 | Oct 2011 | Jan 2010 | Oct 2011 |
| DESIGN COMPLETION | Oct 2011 | Feb 2012 | Oct 2011 | Jul 2014 |
| CONSTRUCTION START | Feb 2012 | Jul 2013 | Jul 2014 | Aug 2015 |
| CONSTRUCTION COMPLETION | Jul 2013 | Jul 2013 | Aug 2015 | Aug 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

EAST ELMHURST EXPANSION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQ122-FA
Project Description: FAR ROCKAWAY - Replacement Facility

Ten-Year Plan Category: REPLACEMENT BRANCHES
Community Boards Served: 414
Borough: QUEENS
Budget Lines: LQ-Q122 LQ-D001 LQ-0122
Original Budget: \$1,250

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 22,721$ | $\$ 116$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,217$ | $\$ 0$ | $\$ 34,054$ |  |
| Non-City | $\$ 8,239$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,239$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jul 2010 | Sep 2010 | Sep 2011 | Sep 2011 |
| DESIGN START | Sep 2010 | Jan 2011 | Jan 2012 | Jan 2012 |
| FINAL DESIGN | Jan 2011 | Jul 2011 | Oct 2015 | Oct 2017 |
| BID AWARD AND REGISTER CONTRCT | Jul 2011 | Oct 2011 | Oct 2017 | Jul 2018 |
| CONSTRUCTION TO 25\% | Oct 2011 | Feb 2012 | Aug 2018 | Aug 2031 |
| CONSTRUCTION TO 50\% | Feb 2012 | Jun 2012 | Aug 2018 | Aug 2031 |
| CONSTRUCTION TO 75\% | Jun 2012 | Oct 2012 | Aug 2018 | Aug 2031 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2012 | Jan 2013 | Aug 2018 | Aug 2031 |
| SUBSTANTIAL COMPLETION | Jan 2013 | Mar 2013 | Aug 2018 | Aug 2031 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013 | Apr 2013 | Aug 2018 | Aug 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

DESIGN, CONSTRUCTION, OUTFITTING FOR REPLACEMENT FAR ROCKAWAY LIBRARY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQ122-RG
Project Description: REGO PARK LIBRARY - REPLACEMENT FACILITY

Ten-Year Plan Category: REPLACEMENT BRANCHES
Community Boards Served: 406
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: $\quad \$ 1,250$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,578$ | $\$ 117$ | $\$ 0$ | $\$ 33,829$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 38,524$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2010 | Sep 2010 | Jun 2018 | Apr 2019 |
| DEVELOP SCOPE | Sep 2010 | Jan 2011 | Apr 2019 | Jul 2019 |
| PRELIMINARY DESIGN | Jan 2011 | Jul 2011 | Jul 2019 | Feb 2021 |
| FINAL DESIGN | Jul 2011 | Oct 2011 | Nov 2021 | Nov 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2011 | Feb 2012 | Nov 2024 | Nov 2026 |
| CONSTRUCTION TO 25\% | Feb 2012 | Jun 2012 | Nov 2024 | Nov 2026 |
| CONSTRUCTION TO 50\% | Jun 2012 | Oct 2012 | Nov 2024 | Nov 2026 |
| CONSTRUCTION TO 75\% | Oct 2012 | Jan 2013 | Nov 2024 | Nov 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2013 | Mar 2013 | Nov 2024 | Nov 2026 |
| SUBSTANTIAL COMPLETION | Mar 2013 | Apr 2013 | Nov 2024 | Nov 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
91-41 63RD DRIVE, REGO PARK, NEW YORK 11374

## Scope Summary:

DESIGN, CONSTRUCTION AND OUTFITTING FOR NEW REPLACEMENT FACILITY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQBHHVAC
Project Description: QUEENSBORO HILL - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$815

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 445$ | $\$ 2,537$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,982$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2003 | Oct 2003 | Oct 2003 | Oct 2003 |
| PROJECT START | Oct 2003 | Oct 2003 | Oct 2003 | Oct 2003 |
| DESIGN START | Oct 2003 | Oct 2003 | Oct 2003 | Oct 2003 |
| DESIGN COMPLETION | Oct 2003 | Oct 2003 | Oct 2003 | Oct 2003 |
| CONSTRUCTION START | Oct 2003 | Dec 2020 | Oct 2003 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

QUEENSBORO HILL HVAC

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQVHVAC
Project Description: QUEENS VILLAGE - HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122
Original Budget: \$1,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 639$ | $\$ 91$ | $\$ 3,576$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,306$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :---: | :---: | :---: | :---: | :---: |
| PROJECT START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN COMPLETION | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION COMPLETION | Dec 2016 | Dec 2021 | Dec 2016 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

QUEENS VILLAGE HVAC

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQQVROOF
Project Description: QUEENS VILLAGE - ROOF
Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122
Original Budget: \$761

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 226$ | $\$ 2$ | $\$ 783$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,011$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original Start Date | Original <br> End Date | Current Start Date | Current End Date |
| :---: | :---: | :---: | :---: | :---: |
| PROJECT START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN COMPLETION | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION COMPLETION | Dec 2021 | Jan 2027 | Dec 2021 | Jan 2027 |

Explanation for Delay:

Project Location:

## Scope Summary:

QUEENS VILLAGE ROOF

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQRDMASON
Project Description: RIDGEWOOD - MASONRY

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: \$1,718

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 660$ | $\$ 254$ | $\$ 3,917$ | $\$ 184$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,015$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :---: | :---: | :---: | :---: | :---: |
| PROJECT START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN COMPLETION | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION COMPLETION | Dec 2016 | Dec 2021 | Dec 2016 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

RIDGEWOOD MASONRY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQRS-EXTR
Project Description: ROSEDALE: Branch Expansion and Renovation
Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-0122 LQ-D122 LQ-Q122
Original Budget: \$13,048

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$2,426 | \$0 | \$153 | \$12,059 | \$0 | \$7,029 | \$21,667 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DESIGN |  |  | Jan 2019 | Dec 2020 |  | Jan 2019 | Dec 2020 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Dec 2020 | Dec 2021 |  | Dec 2020 | Dec 2021 |  |
| CONSTRUCTION |  |  | Dec 2021 |  |  | Dec 2021 | Dec 2027 |  |

Explanation for Delay:

Project Location:

Scope Summary:
EXPANSION AND RENOVATION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQSARENOV
Project Description: ST. ALBANS RENOVATION

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-Q122 LQ-0122 LQ-D001
Original Budget: $\quad \$ 2,485$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,200$ | $\$ 435$ | $\$ 10,459$ | $\$ 20,094$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| DESIGN COMPLETION | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION START | Dec 2016 | Dec 2016 | Dec 2016 | Dec 2016 |
| CONSTRUCTION COMPLETION | Dec 2016 | Dec 2021 | Dec 2016 | Dec 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

ST. ALBANS RENOVATION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: LQSEHVAC
Project Description: SEASIDE -HVAC

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: LQ-D122 LQ-0122 LQ-Q122
Original Budget: \$645

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$393 | \$13 | \$2,209 | \$290 | \$0 | \$0 | \$0 | \$2,905 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Jan 2015 | Jan 2015 |  | Jan 2015 | Jan 2015 |  |
| DESIGN START |  |  | Jan 2015 | Jan 2015 |  | Jan 2015 | Jan 2015 |  |
| DESIGN COMPLETION |  |  | Jan 2015 | Jan 2015 |  | Jan 2015 | Jan 2015 |  |
| CONSTRUCTION START |  |  | Jan 2015 | Jan 2015 |  | Jan 2015 | Jan 2015 |  |
| CONSTRUCTION COMPLETION |  |  | Jan 2015 | Dec 2021 |  | Jan 2015 | Dec 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

SEASIDE HVAC

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: NDF-FAR
Project Description: NDF Far Rockaway Replacement Facility

## Ten-Year Plan Category: REPLACEMENT BRANCHES

Community Boards Served: 414
Borough: QUEENS
Budget Lines: ED-0384
Original Budget: \$11,400

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 10,353$ | $\$ 1,047$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | May 2018 | May 2018 | May 2018 | May 2018 |
| DESIGN START | May 2018 | May 2018 | May 2018 | May 2018 |
| DESIGN COMPLETION | May 2018 | May 2019 | May 2018 | May 2019 |
| CONSTRUCTION START | May 2019 | Nov 2019 | May 2019 | Nov 2019 |
| CONSTRUCTION COMPLETION | Nov 2019 | Jul 2022 | Nov 2019 | Jul 2022 |

Explanation for Delay:

Project Location:

## Scope Summary:

DESIGN, CONSTRUCTION ,AND OUTFITTING FOR REPLACEMENT OF FAR ROCKAWAY BRANCH

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: P-407BHI3
Project Description: BOWNE HOUSE INTERIOR RESTORATIONS

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-Q245
Original Budget: $\quad \$ 1,875$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,224$ | $\$ 0$ | $\$ 0$ | $\$ 1,736$ | $\$ 0$ | $\$ 1,783$ | $\$ 0$ | $\$ 4,743$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2015 | Sep 2015 | Sep 2015 | Sep 2015 |
| PROJECT START | Oct 2015 | Oct 2015 | Oct 2016 | Oct 2016 |
| DESIGN START | Oct 2015 | Oct 2015 | Oct 2016 | Jan 2021 |
| DESIGN COMPLETION | Oct 2015 | Oct 2015 | Jun 2018 | Jun 2018 |
| CONSTRUCTION START | Oct 2015 | Oct 2017 | Jun 2018 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

QUEENS

## Scope Summary:

BOWNE HOUSE INTERIOR RESTORATIONS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: P-407BHV4
Project Description: BOWNE HOUSE VISITORS CENTER Q022

Ten-Year Plan Category: LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-D019 P-1018 P-Q245
Original Budget: $\quad \$ 2,465$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 46$ | $\$ 0$ | $\$ 0$ | $\$ 79$ | $\$ 0$ | $\$ 4,830$ | $\$ 0$ | $\$ 4,955$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2016 | Jan 2016 | Nov 2019 | Nov 2019 |
| PROJECT START | Jan 2016 | Feb 2016 | Dec 2019 | Dec 2019 |
| DESIGN START | Feb 2016 | Jun 2016 | Dec 2019 | Apr 2022 |
| DESIGN COMPLETION | Jul 2016 | Jul 2016 | May 2022 | May 2022 |
| CONSTRUCTION START | Jul 2016 | Jul 2018 | May 2022 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

BOWNE HOUSE VISITORS CENTER Q022

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: P-4RCKGHQ
Project Description: Rockaway Operational Headquarters, SANDY4-50 and Sandy4-11
Ten-Year Plan Category: BEACHES AND BOARDWALKS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$16,796

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 294$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 294$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| DESIGN | Dec 2019 | Dec 2021 | Dec 2019 | Dec 2021 |
| BID/ REGISTER CONTRACT | Dec 2021 | Sep 2022 | Dec 2021 | Sep 2022 |
| CONSTRUCTION | Sep 2022 | Sep 2024 | Sep 2022 | Sep 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024 | Sep 2025 | Sep 2024 | Sep 2025 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

ROCKAWAY OPERATIONAL HEADQUARTERS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PO002-116
Project Description: NEW 116TH PCT

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0002 PU-0025
Original Budget: \$70,000
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 93,739$ | $\$ 0$ | $\$ 12,381$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 106,120$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Apr 2017 | Jul 2017 | Apr 2017 | Jul 2017 |
| DEVELOP SCOPE | Jul 2017 | Nov 2017 | Jul 2017 | Nov 2017 |
| PRELIMINARY DESIGN | Nov 2017 | May 2018 | Nov 2017 | May 2018 |
| FINAL DESIGN | May 2018 | Aug 2018 | May 2018 | Aug 2018 |
| BID AWARD AND REGISTER CONTRCT | Aug 2018 | Dec 2018 | Aug 2018 | Dec 2018 |
| CONSTRUCTION TO 25\% | Dec 2018 | Apr 2019 | Dec 2018 | Apr 2019 |
| CONSTRUCTION TO 50\% | Apr 2019 | Aug 2019 | Apr 2019 | Aug 2019 |
| CONSTRUCTION TO 75\% | Aug 2019 | Nov 2019 | Aug 2019 | Nov 2019 |
| ORIGINAL EQUIP \& FURNISHING | Nov 2019 | Jan 2020 | Nov 2019 | Jan 2020 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Feb 2020 | Jan 2020 | Jan 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020 | Feb 2020 | Feb 2023 | Feb 2023 |
| PROJECT START | Jan 2020 | Feb 2020 | Feb 2023 | Feb 2023 |
| DESIGN START | Jan 2020 | Feb2020 | Feb 2023 | Feb 2023 |
| DESIGN COMPLETION | Jan 2020 | Feb 2020 | Feb 2023 | Feb 2023 |
| CONSTRUCTION START | Jan 2020 | Feb 2020 | Feb 2023 | Feb 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

NEW PCT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PO79BMAHW
Project Description: 114TH PCT PLUMBING SYSTEM REPLACEMENT

Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 400
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: \$436

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,899$ | $\$ 0$ | $\$ 77$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,976$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Sep 2014 | Jun 2014 | Sep 2014 |
| DEVELOP SCOPE | Sep 2014 | Jan 2015 | Sep 2014 | Jan 2015 |
| PRELIMINARY DESIGN | Jan 2015 | Jul 2015 | Jan 2015 | Jul 2015 |
| FINAL DESIGN | Jul 2015 | Oct 2015 | Jul 2015 | Oct 2015 |
| BID AWARD AND REGISTER CONTRCT | Oct 2015 | Feb 2016 | Oct 2015 | Feb 2016 |
| CONSTRUCTION TO 25\% | Feb 2016 | Jun 2016 | Feb 2016 | Jun 2016 |
| CONSTRUCTION TO 50\% | Jun 2016 | Oct 2016 | Jun 2016 | Oct 2016 |
| CONSTRUCTION TO 75\% | Oct 2016 | Jan 2017 | Oct 2016 | Jan 2017 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2017 | Mar 2017 | Jan 2017 | Mar 2017 |
| SUBSTANTIAL COMPLETION | Mar 2017 | Apr 2017 | Mar 2017 | Oct 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017 | Apr 2017 | Oct 2022 | Oct 2022 |
| PROJECT START | Mar 2017 | Apr 2017 | Oct 2022 | Oct 2022 |
| DESIGN START | Mar 2017 | Apr 2017 | Oct 2022 | Oct 2022 |
| DESIGN COMPLETION | Mar 2017 | Apr 2017 | Oct 2022 | Oct 2022 |
| CONSTRUCTION START | Mar 2017 | Apr 2017 | Oct 2022 | Oct 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

## Project Location:

## Scope Summary:

PLUMBING SYSTEM

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV001SELM
Project Description: LAH - Louis Armstrong House - Administration Facility

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 403
Borough: QUEENS
Budget Lines: PV-Q001 PV-0001 PV-0467 PV-D001 PV-Q467
Original Budget: \$1,265

| Project Plan |
| :--- |
|  Prior  Plan   <br>  Actuals     |
| City |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2015 | Jun 2015 | Sep 2015 | Sep 2015 |
| PROJECT START | Jun 2015 | Jun 2015 | Sep 2015 | Sep 2017 |
| DESIGN START | Jun 2015 | Jun 2015 | Sep 2017 | Dec 2018 |
| DESIGN COMPLETION | Jun 2015 | Jun 2015 | Dec 2018 | Jan 2020 |
| CONSTRUCTION START | Jun 2015 | Jun 2018 | Jan 2020 | Jun 2026 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SCOPE OF WORK INCLUDES: UPGRADE ELECTRICAL SYSTEMS, NEW MECHANICAL SYSTEMS, ADA COMPLIANT OFFICES ND REST ROOMS. ALL CONSTRUCTION WORK WILL COMPLY WITH ALL BUILDING CODES FOR ADMINISTRATION OFFICES AND STORAGE FACILITIES.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV040ELEV
Project Description: FTH - Flushing Town Hall Elevator Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-Q040 PV-0040 PV-D040 PV-Q467
Original Budget: \$813
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 421$ | $\$ 1,030$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,451$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2018 | Jun 2019 | Sep 2018 | Jun 2019 |
| DEVELOP SCOPE | Jul 2019 | Oct 2019 | Jul 2019 | Oct 2019 |
| PRELIMINARY DESIGN | Oct 2019 | Apr 2020 | Oct 2019 | Apr 2020 |
| FINAL DESIGN | Apr 2020 | Jul 2020 | Apr 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Nov 2020 | Jul 2020 | Nov 2020 |
| CONSTRUCTION TO 25\% | Nov 2020 | Mar 2021 | Nov 2020 | Mar 2021 |
| CONSTRUCTION TO 50\% | Mar 2021 | Jul 2021 | Mar 2021 | Jul 2021 |
| CONSTRUCTION TO 75\% | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Dec 2021 | Oct 2021 | Dec 2021 |
| SUBSTANTIAL COMPLETION | Dec 2021 | Jan 2022 | Dec 2021 | Jan 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021 | Jan 2022 | Jan 2022 | Jan 2022 |
| PROJECT START | Dec 2021 | Jan 2022 | Jan 2022 | Jan 2022 |
| DESIGN START | Dec 2021 | Jan 2022 | Jan 2022 | Jan 2022 |
| DESIGN COMPLETION | Dec 2021 | Jan 2022 | Jan 2022 | Jan 2022 |
| CONSTRUCTION START | Dec 2021 | Jan 2022 | Jan 2022 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

FLUSHING TOWN HALL - ELEVATOR: COMPLETE REPLACEMENT OF ELEVATOR.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV040HVAC
Project Description: FTH - Flushing Town Hall HVAC System Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-D040 PV-0040 PV-Q467 PV-Q040
Original Budget: \$809
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 311$ | $\$ 26$ | $\$ 1,332$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,669$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2018 | Jun 2019 | Sep 2018 | Jun 2019 |
| DEVELOP SCOPE | Jul 2019 | Oct 2019 | Jul 2019 | Oct 2019 |
| PRELIMINARY DESIGN | Oct 2019 | Apr 2020 | Oct 2019 | Apr 2020 |
| FINAL DESIGN | Apr 2020 | Jul 2020 | Apr 2020 | Jul 2020 |
| BID AWARD AND REGISTER CONTRCT | Jul 2020 | Nov 2020 | Jul 2020 | Nov 2020 |
| CONSTRUCTION TO 25\% | Nov 2020 | Mar 2021 | Nov 2020 | Mar 2021 |
| CONSTRUCTION TO 50\% | Mar 2021 | Jul 2021 | Mar 2021 | Jul 2021 |
| CONSTRUCTION TO 75\% | Jul 2021 | Oct 2021 | Jul 2021 | Oct 2021 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2021 | Dec 2021 | Oct 2021 | Dec 2021 |
| SUBSTANTIAL COMPLETION | Dec 2021 | Jan 2022 | Dec 2021 | Sep 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021 | Jan 2022 | Oct 2023 | Oct 2023 |
| PROJECT START | Dec 2021 | Jan 2022 | Oct 2023 | Oct 2023 |
| DESIGN START | Dec 2021 | Jan 2022 | Oct 2023 | Oct 2023 |
| DESIGN COMPLETION | Dec 2021 | Jan 2022 | Oct 2023 | Oct 2023 |
| CONSTRUCTION START | Dec 2021 | Jan 2022 | Oct 2023 | Oct 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

## Scope Summary:

FLUSHING TOWN HALL - ROOFTOP AIR CONDITIONING UNIT: REPLACEMENT ROOFTOP AIR CONDITIONING UNITS: ONE (1) LARGER 50-TON UNIT, AND TWO (2) SMALLER 3-TON UNITS.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV272EDUC
Project Description: QBG - Queens Botanical Garden Educ Bldg Renovation

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-D272 PV-Q272 PV-0272 PU-0025
Original Budget: \$20,152

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,348$ | $\$ 1$ | $\$ 25,229$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 28,578$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2014 | Sep 2014 | Jun 2014 | Sep 2014 |
| PRELIMINARY DESIGN | Sep 2014 | Jan 2015 | Sep 2014 | Jan 2015 |
| FINAL DESIGN | Jan 2015 | Jul 2015 | Jan 2015 | Jul 2015 |
| BID AWARD AND REGISTER CONTRCT | Jul 2015 | Oct 2015 | Jul 2015 | Oct 2015 |
| CONSTRUCTION TO 25\% | Oct 2015 | Feb 2016 | Oct 2015 | Feb 2016 |
| CONSTRUCTION TO 50\% | Feb 2016 | Jun 2016 | Feb 2016 | Jun 2016 |
| CONSTRUCTION TO 75\% | Jun 2016 | Oct 2016 | Feb 2021 | Jun 2021 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2015 | Jul 2015 | Apr 2015 | Jul 2015 |
| SUBSTANTIAL COMPLETION | Jul 2015 | Sep 2015 | Jul 2015 | Sep 2015 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021 | Jun 2021 | May 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

QUEENS BOTANICAL GARDEN - EDUCATION BUILDING: CONSTRUCTION/RENOVATION OF EDUCATION BUILDING

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV274CHLL
Project Description: NYHOS - New York Hall of Science - Chiller Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PV-D274 PV-0274
Original Budget: \$3,083

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,818$ | $\$ 0$ | $\$ 0$ | $\$ 2,721$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,539$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Sep 2016 | Jan 2018 | Apr 2018 |
| DEVELOP SCOPE | Sep 2016 | Jan 2017 | Apr 2018 | Feb 2019 |
| PRELIMINARY DESIGN | Jan 2017 | Jul 2017 | Feb 2019 | Sep 2020 |
| FINAL DESIGN | Jul 2017 | Oct 2017 | Sep 2020 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Oct 2017 | Feb 2018 | Oct 2021 | Jun 2025 |
| CONSTRUCTION TO 25\% | Feb 2018 | Jun 2018 | Oct 2021 | Jun 2025 |
| CONSTRUCTION TO 50\% | Jun 2018 | Oct 2018 | Oct 2021 | Jun 2025 |
| CONSTRUCTION TO 75\% | Oct 2018 | Jan 2019 | Oct 2021 | Jun 2025 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2019 | Mar 2019 | Oct 2021 | Jun 2025 |
| SUBSTANTIAL COMPLETION | Mar 2019 | Apr 2019 | Oct 2021 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

NEW YORK HALL OF SCIENCE CHILLER REPLACEMENT: REPLACEMENT AND MODERNIZATION OF TWO OUTDATED CHILLER UNITS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV274KITR
Project Description: NYHOS - NY Hall of Science,Great Hall, Kitchen \& Restroom

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PV-Q274 PV-D274 PV-0274 PV-D467 PV-Q467
Original Budget: $\quad \$ 2,449$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 651$ | $\$ 0$ | $\$ 3,757$ | $\$ 1,463$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,871$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2016 | Sep 2016 | Jul 2016 | Jul 2016 |
| PRELIMINARY DESIGN | Sep 2016 | Jan 2017 | Jul 2016 | Jul 2016 |
| FINAL DESIGN | Jan 2017 | Jul 2017 | Jul 2016 | Feb 2019 |
| BID AWARD AND REGISTER CONTRCT | Jul 2017 | Oct 2017 | Feb 2019 | Aug 2019 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Aug 2019 | Oct 2025 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Aug 2019 | Oct 2025 |
| CONSTRUCTION TO 75\% | Jun 2018 | Oct 2018 | Aug 2019 | Oct 2025 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2018 | Jan 2019 | Aug 2019 | Oct 2025 |
| SUBSTANTIAL COMPLETION | Jan 2019 | Mar 2019 | Aug 2019 | Oct 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019 | Apr 2019 | Aug 2019 | Oct 2025 |

## Explanation for Delay:

PROJECT DELAYED PENDING RELEASE OF NEW TECHNOLOGY
Project Location:

## Scope Summary:

SCOPE OF WORK IS THE RECONSTRUCTION OF THE GREAT HALL KITCHEN AND THERECONSTRUVTION OG THE GREAT HALL RESTROOMS.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV291-QM2
Project Description: QMA - Queen's Museum of Art Expansion Phase II

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-D291 PV-Q291 PV-0291 PV-D467
Original Budget: $\$ 2,315$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$1,756 | \$57 | \$95 | \$0 | \$0 | \$25,816 | \$0 | \$27,724 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,239 | \$0 | \$3,239 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| CONSTRUCTION |  |  | Sep 2013 | Sep 2014 |  | Mar 2018 | Mar 2018 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Sep 2014 | Sep 2015 |  | Mar 2018 | Sep 2019 |  |
| DESIGN COMPLETION |  |  | Sep 2014 | Sep 2015 |  | Sep 2019 | Jan 2021 |  |
| CONSTRUCTION START |  |  | Sep 2014 | Sep 2015 |  | Jan 2021 | Feb 2022 |  |
| CONSTRUCTION COMPLETION |  |  | Sep 2014 | Sep 2015 |  | Feb 2022 | Apr 2026 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QMA

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV466BOIL
Project Description: QTIP - Queens Theater in the Park Boiler

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 400407
Borough: QUEENS
Budget Lines: PV-0466 PV-Q466
Original Budget: \$1,041

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 232$ | $\$ 14$ | $\$ 1,341$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,587$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Sep 2022 | Jun 2021 | Aug 2021 |
| PRELIMINARY DESIGN | Sep 2022 | Jan 2023 | Aug 2021 | Dec 2021 |
| FINAL DESIGN | Jan 2023 | Jul 2023 | Dec 2021 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Oct 2023 | Jun 2022 | Sep 2022 |
| CONSTRUCTION TO 25\% | Oct 2023 | Feb 2024 | Sep 2022 | Jan 2023 |
| CONSTRUCTION TO 50\% | Feb 2024 | Jun 2024 | Jan 2023 | May 2023 |
| CONSTRUCTION TO 75\% | Jun 2024 | Oct 2024 | May 2023 | Sep 2023 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2024 | Jan 2025 | Sep 2023 | Dec 2023 |
| SUBSTANTIAL COMPLETION | Jan 2025 | Mar 2025 | Dec 2023 | Feb 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025 | Apr 2025 | Feb 2024 | Mar 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

CONSTRUCTION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV501BOIL
Project Description: PS1-PS1 Boiler Replacement

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served:
Borough: QUEENS
Budget Lines: PV-0501
Original Budget: \$1,000

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,744$ | $\$ 387$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,131$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Dec 2015 | Mar 2016 | Jan 2016 | Jan 2016 |
| PRELIMINARY DESIGN | Mar 2016 | Jul 2016 | Jan 2016 | Jan 2016 |
| FINAL DESIGN | Jul 2016 | Jan 2017 | Jan 2016 | Jan 2016 |
| BID AWARD AND REGISTER CONTRCT | Jan 2017 | Apr 2017 | Jan 2016 | Jan 2016 |
| CONSTRUCTION TO 25\% | Apr 2017 | Aug 2017 | Jan 2016 | Jan 2016 |
| CONSTRUCTION TO 50\% | Aug 2017 | Dec 2017 | Jan 2016 | Jan 2016 |
| CONSTRUCTION TO 75\% | Dec 2017 | Apr 2018 | Jan 2016 | Jan 2016 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2018 | Jul 2018 | Jan 2016 | Jan 2016 |
| SUBSTANTIAL COMPLETION | Jul 2018 | Aug 2018 | Jan 2016 | Jan 2016 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2018 | Sep 2018 | Jan 2016 | Jan 2016 |
| PROJECT START | Aug 2018 | Sep 2018 | Jan 2016 | Jan 2016 |
| DESIGN START | Aug 2018 | Sep 2018 | Jan 2016 | Sep 2017 |
| DESIGN COMPLETION | Aug 2018 | Sep 2018 | Sep 2017 | May 2019 |
| CONSTRUCTION START | Aug 2018 | Sep 2018 | May 2019 | May 2020 |
| CONSTRUCTION COMPLETION | Aug 2018 | Sep 2018 | May 2020 | May 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

REPLACEMENT OF TWO BOILERS AT PS1

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PV502-SDW
Project Description: JCAL - JPAC Outdoor Performance Space \& Sidewals

Ten-Year Plan Category: ESSENTIAL RECONSTRUCTION OF FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: PV-D502 PV-Q502 PV-0502
Original Budget: \$2,443

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 209$ | $\$ 0$ | $\$ 1,992$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,201$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Sep 2021 | Jun 2024 | Sep 2024 |
| DEVELOP SCOPE | Sep 2021 | Jan 2022 | Sep 2024 | Jan 2025 |
| PRELIMINARY DESIGN | Jan 2022 | Jul 2022 | Jan 2025 | Jul 2025 |
| FINAL DESIGN | Jul 2022 | Oct 2022 | Jul 2025 | Oct 2025 |
| BID AWARD AND REGISTER CONTRCT | Oct 2022 | Feb 2023 | Oct 2025 | Feb 2026 |
| CONSTRUCTION TO 25\% | Feb 2023 | Jun 2023 | Feb 2026 | Jun 2026 |
| CONSTRUCTION TO 50\% | Jun 2023 | Oct 2023 | Jun 2026 | Oct 2026 |
| CONSTRUCTION TO 75\% | Oct 2023 | Jan 2024 | Oct 2026 | Jan 2027 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2024 | Mar 2024 | Jan 2027 | Mar 2027 |
| SUBSTANTIAL COMPLETION | Mar 2024 | Apr 2024 | Mar 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

Scope Summary:
CONSTRUCTION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PW293QBLV
Project Description: 120-55 QUEENS BLVD - FIRE ALARM

Ten-Year Plan Category: LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0293
Original Budget: $\$ 3,119$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 9,595$ | $\$ 720$ | $\$ 800$ | $\$ 0$ | $\$ 0$ | $\$ 553$ | $\$ 0$ | $\$ 11,668$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jun 2016 | Jun 2016 | Jun 2016 | Jun 2016 |
| DESIGN START | Jul 2016 | Dec 2016 | Jul 2016 | Dec 2016 |
| DESIGN COMPLETION | Dec 2016 | Sep 2017 | Dec 2016 | Sep 2017 |
| CONSTRUCTION START | Oct 2017 | Mar 2018 | Oct 2017 | Mar 2018 |
| CONSTRUCTION COMPLETION | Mar 2018 | Mar 2023 | Mar 2018 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

120-55 QUEENS BLVD - FIRE ALARM

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PW77417DA
Project Description: 120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM
Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077 PW-0293
Original Budget: \$1,705

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$999 | \$1,965 | \$0 | \$0 | \$52 | \$4,475 | \$0 | \$7,491 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Apr 2013 | Apr 2013 |  | Apr 2013 | Apr 2013 |  |
| DESIGN START |  |  | Mar 2014 | Mar 2014 |  | Apr 2013 | Apr 2014 |  |
| DESIGN COMPLETION |  |  | Feb 2015 | Feb 2015 |  | Apr 2015 | Jan 2018 |  |
| CONSTRUCTION START |  |  | Jun 2015 | Aug 2015 |  | Jan 2018 | May 2019 |  |
| CONSTRUCTION COMPLETION |  |  | Dec 2015 | Apr 2016 |  | Jun 2019 | May 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

120-55 QUEENS BLVD.- QUEENS DA TRAINING ROOM

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PW77417P2
Project Description: 120-55 QUEENS BLVD - PLAZA, STEPS AND ENTRANCE

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 400409
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: $\$ 3,940$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$250 | \$1,297 | \$0 | \$0 | \$0 | \$5,200 | \$0 | \$6,747 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | May 2016 | May 2016 |  | May 2016 | May 2016 |  |
| DESIGN START |  |  | Oct 2016 | Oct 2016 |  | Oct 2016 | Oct 2016 |  |
| DESIGN COMPLETION |  |  | Oct 2016 | Oct 2017 |  | Oct 2016 | Oct 2017 |  |
| CONSTRUCTION START |  |  | Oct 2017 | Oct 2017 |  | Oct 2017 | Oct 2017 |  |
| CONSTRUCTION COMPLETION |  |  | Oct 2017 | Oct 2019 |  | Oct 2017 | Jul 2027 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

REPAIRS AND REPLACEMENT OF GRANITE PAVE CRACKED, DISPLACEMENT OF GRANITE, CONCRETE AND BRICKS. REPAIR OF PLAZA CONCRETE MASONRY FOUNDATION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PW77DDCAC
Project Description: HVAC Equipment Upgrade in DDC Computer Room
Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION
Community Boards Served: 402
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: $\quad \$ 2,388$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 2,388$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,388$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2022 | Mar 2022 | Jan 2022 | Mar 2022 |
| PROJECT START | Mar 2022 | Mar 2022 | Mar 2022 | Mar 2022 |
| DESIGN START | Mar 2022 | Jun 2022 | Mar 2022 | Jun 2022 |
| DESIGN COMPLETION | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 |
| CONSTRUCTION START | Jun 2022 | May 2024 | Jun 2022 | May 2024 |

Explanation for Delay:

## Project Location:

## Scope Summary:

THIS IS FOR DDC TO UPGRADE THE HVAC EQUIPMENT IN THE COMPUTER ROOM; DDC PROJECT FOR HOLDING FUNDS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PW77ELEV
Project Description: 120-55 QUEENS BLVD. ELEVATOR MODERNIZATION

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: $\quad \$ 1,300$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | 2025 | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 40$ | $\$ 432$ | $\$ 2,110$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,582$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jan 2017 | Mar 2017 | Jan 2020 | Jan 2020 |
| PRELIMINARY DESIGN | Apr 2017 | Jul 2017 | Jan 2020 | Jan 2020 |
| FINAL DESIGN | Jul 2017 | Jan 2018 | Jan 2020 | Jan 2020 |
| BID AWARD AND REGISTER CONTRCT | Jan 2018 | Apr 2018 | Jan 2020 | Jan 2020 |
| CONSTRUCTION TO 25\% | Apr 2018 | Aug 2018 | Jan 2020 | Jan 2020 |
| CONSTRUCTION TO 50\% | Aug 2018 | Dec 2018 | Jan 2020 | Jan 2020 |
| CONSTRUCTION TO 75\% | Dec 2018 | Apr 2019 | Jan 2020 | Jan 2020 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2019 | Jul 2019 | Jan 2020 | Jan 2020 |
| SUBSTANTIAL COMPLETION | Jul 2019 | Sep 2019 | Jan 2020 | Jan 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019 | Oct 2019 | Jan 2020 | Jan 2020 |
| PROJECT START | Sep 2019 | Oct 2019 | Jan 2020 | Jan 2020 |
| DESIGN START | Sep 2019 | Oct 2019 | Jan 2020 | Sep 2020 |
| DESIGN COMPLETION | Sep 2019 | Oct 2019 | Sep 2020 | Sep 2021 |
| CONSTRUCTION START | Sep 2019 | Oct 2019 | Sep 2021 | Sep 2022 |
| CONSTRUCTION COMPLETION | Sep 2019 | Oct 2019 | Sep 2022 | Sep 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

SQ FT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PWD99WNY1
Project Description: CENTER FOR THE WOMEN OF NEW YORK

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-Q245 P-D019
Original Budget: \$1,100

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,455$ | $\$ 0$ | $\$ 60$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,515$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jul 2008 | Sep 2008 | May 2017 | May 2017 |
| DESIGN START | Sep 2008 | Jan 2009 | May 2017 | Nov 2017 |
| FINAL DESIGN | Jan 2009 | Jul 2009 | May 2018 | Dec 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2009 | Oct 2009 | Jul 2019 | Jul 2020 |
| CONSTRUCTION TO 25\% | Oct 2009 | Feb 2010 | Sep 2021 | Jun 2030 |
| CONSTRUCTION TO 50\% | Feb 2010 | Jun 2010 | Sep 2021 | Jun 2030 |
| CONSTRUCTION TO 75\% | Jun 2010 | Oct 2010 | Sep 2021 | Jun 2030 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2010 | Jan 2011 | Sep 2021 | Jun 2030 |
| SUBSTANTIAL COMPLETION | Jan 2011 | Mar 2011 | Sep 2021 | Jun 2030 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011 | Apr 2011 | Sep 2021 | Jun 2030 |

## Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES
Project Location:

## Scope Summary:

RECONSTRUCTION

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: PWQ077AT2
Project Description: 120-55 QUEENS BLVD- QUEENS BOROUGH HALL ATRIUM

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077 PW-Q077
Original Budget: $\$ 21,854$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 19,361$ | $\$ 32$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10$ | $\$ 25$ | $\$ 19,428$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jun 2012 | Jun 2012 | Feb 2012 | Feb 2012 |
| DESIGN START | Jun 2012 | Jun 2012 | Feb 2013 | Feb 2015 |
| DESIGN COMPLETION | Jun 2012 | Jun 2012 | Feb 2015 | Apr 2017 |
| CONSTRUCTION START | Jun 2012 | Jun 2012 | Apr 2017 | Jun 2018 |
| CONSTRUCTION COMPLETION | Aug 2015 | Aug 2015 | Jun 2018 | Aug 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

120-55 QUEENS BVLD- QUEENS BOROUGH HALL ATRIUM

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED1002
Project Description: WATER MAIN WORK IN VARIOUS LOCATIONS PROJ Q2007-05

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION
Community Boards Served: 406
Borough: QUEENS
Budget Lines: SE-1000
Original Budget: \$16,900
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 30,058$ | $\$ 287$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 30,345$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2011 | May 2011 | Feb 2011 | May 2011 |
| DEVELOP SCOPE | May 2011 | Sep 2011 | May 2011 | Sep 2011 |
| PRELIMINARY DESIGN | Sep 2011 | Mar 2012 | Sep 2011 | Jan 2014 |
| FINAL DESIGN | Mar 2012 | Jun 2012 | Jan 2014 | Apr 2014 |
| BID AWARD AND REGISTER CONTRCT | Jun 2012 | Oct 2012 | Apr 2014 | Oct 2014 |
| CONSTRUCTION TO 25\% | Oct 2012 | Feb 2013 | Oct 2014 | Jun 2015 |
| CONSTRUCTION TO 50\% | Feb 2013 | Jun 2013 | Jun 2015 | Feb 2016 |
| CONSTRUCTION TO 75\% | Jun 2013 | Sep 2013 | Feb 2016 | Mar 2016 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2013 | Nov 2013 | Mar 2016 | May 2016 |
| SUBSTANTIAL COMPLETION | Nov 2013 | Dec 2013 | May 2016 | Jun 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013 | Dec 2013 | Jun 2022 | Jun 2022 |
| PROJECT START | Nov 2013 | Dec 2013 | Jul 2022 | Jul 2022 |
| DESIGN START | Nov 2013 | Dec 2013 | Jul 2022 | Jul 2022 |
| DESIGN COMPLETION | Nov 2013 | Dec 2013 | Jul 2022 | Jul 2022 |
| CONSTRUCTION START | Nov 2013 | Dec 2013 | Jul 2022 | Jun 2024 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

WATER MAIN WORK IN VARIOUS LOCATIONS PROJ Q2007-05

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED1014
Project Description: Rehabilitation of Astoria Water Trunk Main by Lining

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 401
Borough: QUEENS
Budget Lines: WM-0006
Original Budget: $\quad \$ 3,300$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 30,264$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 100$ | $\$ 0$ | $\$ 0$ | $\$ 30,364$ |  |
| Non-City | $\$ 15$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Feb 2015 | May 2015 | May 2012 | Apr 2013 |
| PRELIMINARY DESIGN | May 2015 | Sep 2015 | Apr 2013 | Sep 2015 |
| FINAL DESIGN | Sep 2015 | Mar 2016 | Sep 2015 | Dec 2015 |
| BID AWARD AND REGISTER CONTRCT | Mar 2016 | Jun 2016 | Dec 2015 | Mar 2017 |
| CONSTRUCTION TO 25\% | Jun 2016 | Oct 2016 | Mar 2017 | Jul 2017 |
| CONSTRUCTION TO 50\% | Oct 2016 | Feb 2017 | Jul 2017 | Nov 2017 |
| CONSTRUCTION TO 75\% | Feb 2017 | Jun 2017 | Nov 2017 | Mar 2018 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2017 | Sep 2017 | Mar 2018 | Jun 2018 |
| SUBSTANTIAL COMPLETION | Sep 2017 | Nov 2017 | Jun 2018 | Aug 2018 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017 | Dec 2017 | Aug 2018 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

REHABILITATION OF ASTORIA WATER TRUNK MAIN BY LINING IN 41ST STREET BETWEEN 25TH AVENUE AND 28TH AVENUE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1023B
Project Description: Distr \& Trunk WM Replacement Cypress Ave, Queens (Joint Bid)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT
Community Boards Served: 405
Borough: QUEENS
Budget Lines: TF-0002 WM-0006
Original Budget: \$26,150

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 51,477$ | $\$ 596$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 52,073$ |
| Non-City | $\$ 4,561$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,561$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Dec 2013 | Sep 2014 | Jun 2025 | Jun 2025 |
| DEVELOP SCOPE | Sep 2014 | Sep 2015 | Jul 2014 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2015 | Mar 2017 | Sep 2017 | Dec 2017 |
| FINAL DESIGN | Mar 2017 | Dec 2017 | Dec 2017 | Dec 2018 |
| BID AWARD AND REGISTER CONTRCT | Dec 2017 | Nov 2018 | Jul 2014 | Jul 2014 |
| CONSTRUCTION TO 25\% | Nov 2018 | Nov 2019 | Jul 2014 | Jul 2014 |
| CONSTRUCTION TO 50\% | Nov 2019 | Nov 2020 | Jul 2014 | Jul 2014 |
| CONSTRUCTION TO 75\% | Nov 2020 | Aug 2021 | Aug 2021 | Aug 2021 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2021 | Feb 2022 | Aug 2021 | Jun 2022 |
| SUBSTANTIAL COMPLETION | Feb 2022 | May 2022 | Jun 2022 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

DISTRIBUTION \& TRUNK REPLACEMENT CYPRESS AVE B/T WIILLOUGHBY AVE \& HIMROD ST, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1027
Project Description: Replacement of Dist WM in 222nd St

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT
Community Boards Served: 413
Borough: QUEENS
Budget Lines: WM-0001 SE-0200Q SE-0002Q
Original Budget: \$34,476

| Project Plan |
| :--- |
|  Prior <br> Actuals $\mathbf{2 0 2 3}$ $\mathbf{2 0 2 4}$ $\mathbf{2 0 2 5}$ $\mathbf{2 0 2 6}$ $\mathbf{2 0 2 7}$ RTC |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| SUBSTANTIAL COMPLETION | Nov 2021 | Dec 2021 | Nov 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

REPLACEMENT OF DIST WM IN 222ND ST BETWEEN JAMAICA AVE AND HEMPSTEAD AVE, ETC. JAMAICA WATER SUPPLU TERRITORY-ZONE 12, QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1030
Project Description: Water Main \& Sewer Work, Beach Channel Drive Area (SANDHW11)

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN REPLACEMENT
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0001 SE-0002Q
Original Budget: \$7,540

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,974$ | $\$ 1,866$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 10,840$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| PRELIMINARY DESIGN | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| FINAL DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| CONSTRUCTION TO 25\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 50\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 75\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| SUBSTANTIAL COMPLETION | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

OF BEACH CHANNEL DRIVE FROM BEACH 124TH STREET TO BEACH 116TH STREET IN ROCKAWAY BEACH, QUEENS

## Scope Summary:

WM AND SW -BEACH CHANNEL DRIVE FROM BEACH 124TH STREET TO BEACH 116THSTREET IN ROCKAWAY BEACH, QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1042A
Project Description: Watermain replacement \& sewer repair on Queens Blvd-HWQ1190A

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001 WM-0006
Original Budget: $\$ 46,661$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 71$ | $\$ 5,385$ | $\$ 93,988$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 99,444$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2020 | May 2020 | Mar 2020 | May 2020 |
| PRELIMINARY DESIGN | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| FINAL DESIGN | Sep 2020 | Mar 2021 | Sep 2020 | Mar 2021 |
| BID AWARD AND REGISTER CONTRCT | Mar 2021 | Jun 2021 | Mar 2021 | Jun 2021 |
| CONSTRUCTION TO 25\% | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 50\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 75\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| SUBSTANTIAL COMPLETION | Sep 2022 | Nov 2022 | Sep 2022 | Nov 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022 | Dec 2022 | Nov 2022 | Nov 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

WATERMAIN REPLACEMENT AND SEWER REPAIR ON QUEENS BLVD FROM 48TH STREET TO 73RD STREET

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1044
Project Description: Replacement of Water Mains in Beach 108th Street (SANDR04)

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q WM-0001
Original Budget: $\quad \$ 3,428$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,322$ | $\$ 1,944$ | $\$ 1,996$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,262$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| PRELIMINARY DESIGN | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| FINAL DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Oct 2019 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Jun 2018 | Nov 2019 | Jan 2020 |
| CONSTRUCTION TO 25\% | Jun 2018 | Oct 2018 | Jan 2020 | May 2020 |
| CONSTRUCTION TO 50\% | Oct 2018 | Feb 2019 | May 2020 | Sep 2020 |
| CONSTRUCTION TO 75\% | Feb 2019 | Jun 2019 | Sep 2020 | Jan 2021 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2019 | Sep 2019 | Jan 2021 | Apr 2021 |
| SUBSTANTIAL COMPLETION | Sep 2019 | Nov 2019 | Apr 2021 | Jun 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019 | Dec 2019 | Jun 2021 | Jul 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

REPLACEMENT OF WATER MAINS IN BEACH 108TH STREET BETWEEN BEACH CHANNEL DRIVE AND SHORE FRONT PARKWAY AND OTHER LOCATIONS WITHIN THE AREA.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1049
Project Description: Rplmnt WM at 111 St btw 45th \& Corona Ave (HWD10311)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001
Original Budget: \$5,974

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,974$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,974$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2021 | Aug 2021 | Jun 2021 | Aug 2021 |
| DEVELOP SCOPE | Aug 2021 | Dec 2021 | Aug 2021 | Dec 2021 |
| PRELIMINARY DESIGN | Dec 2021 | Jun 2022 | Dec 2021 | Jun 2022 |
| FINAL DESIGN | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| BID AWARD AND REGISTER CONTRCT | Sep 2022 | Jan 2023 | Sep 2022 | Jan 2023 |
| CONSTRUCTION TO 25\% | Jan 2023 | May 2023 | Jan 2023 | May 2023 |
| CONSTRUCTION TO 50\% | May 2023 | Sep 2023 | May 2023 | Sep 2023 |
| CONSTRUCTION TO 75\% | Sep 2023 | Dec 2023 | Sep 2023 | Dec 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2023 | Feb 2024 | Dec 2023 | Feb 2024 |
| SUBSTANTIAL COMPLETION | Feb 2024 | Mar 2024 | Feb 2024 | Mar 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

REPLACEMENT OF DISTRIBUTION WATER MAIN AT 111TH STREET BETWEEN 45TH AVENUE AND CORONA AVENUE. BOROUGH OF QUEENS.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1051
Project Description: Water Main Replacement in Maspeth Avenue

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 401
Borough: QUEENS
Budget Lines: WM-0001
Original Budget: $\$ 3,221$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,533$ | $\$ 0$ | $\$ 0$ | $\$ 2,530$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,063$ |
| Non-City | $\$ 375$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 375$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Aug 2023 | Jun 2020 | Jun 2020 |
| PRELIMINARY DESIGN | Aug 2023 | Dec 2023 | Jun 2020 | Oct 2020 |
| FINAL DESIGN | Dec 2023 | Jun 2024 | Oct 2020 | Apr 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2024 | Sep 2024 | Apr 2021 | Jul 2021 |
| CONSTRUCTION TO 25\% | Sep 2024 | Jan 2025 | Jul 2021 | Nov 2021 |
| CONSTRUCTION TO 50\% | Jan 2025 | May 2025 | Nov 2021 | Mar 2022 |
| CONSTRUCTION TO 75\% | May 2025 | Sep 2025 | Mar 2022 | Jul 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2025 | Dec 2025 | Jul 2022 | Oct 2022 |
| SUBSTANTIAL COMPLETION | Dec 2025 | Feb 2026 | Oct 2022 | Dec 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026 | Mar 2026 | Dec 2022 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

TO REPLACE AGEING AND UNDERSIZED WATER MAIN PIPES IN ADDITION TO IMPROVING WATER DISTRIBUTION.IT WILL BENEFIT INDIVIDUALS RESIDENT IN 61ST STREET,56TH AVENUE,56TH ROD,MASPETH AVENUE,CLINTON AVENUE,REMSEN PLACE.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1054
Project Description: Dist WM work in Ellwell Crescent from Alderton to Carlton St

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0944 WM-0001
Original Budget: $\$ 21,962$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 16,232$ | $\$ 6,332$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 22,564$ |
| Non-City | $\$ 0$ | $\$ 3,260$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,260$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Nov 2020 | Aug 2021 | Nov 2020 | Aug 2021 |
| PRELIMINARY DESIGN | Aug 2021 | Jul 2022 | Aug 2021 | Jul 2022 |
| FINAL DESIGN | Aug 2022 | Jan 2024 | Aug 2022 | Jan 2024 |
| BID AWARD AND REGISTER CONTRCT | Jan 2024 | Oct 2024 | Jan 2024 | Oct 2024 |
| CONSTRUCTION TO 25\% | Oct 2024 | Oct 2025 | Oct 2024 | Oct 2025 |
| CONSTRUCTION TO 50\% | Oct 2025 | Oct 2026 | Oct 2025 | Oct 2026 |
| CONSTRUCTION TO 75\% | Oct 2026 | Oct 2027 | Oct 2026 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2027 | Jun 2028 | Oct 2027 | Jun 2028 |
| SUBSTANTIAL COMPLETION | Jun 2028 | Dec 2028 | Jun 2028 | Dec 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2028 | Mar 2029 | Dec 2028 | Mar 2029 |

## Explanation for Delay:

Project Location:

## Scope Summary:

DISTRIBUTION WASTER MAIN WORK IN ELLWEEL CRESCENT FROM ALDERTON STREET TO CARLTON STREET, BOROUGH OF QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1055
Project Description: Dist. WM work in Jay Ave btwn Borden Ave \& 66th St, QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0001
Original Budget: \$9,342

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 790$ | $\$ 10,493$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 11,283$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Nov 2020 | Aug 2021 | Nov 2020 | Aug 2021 |
| PRELIMINARY DESIGN | Aug 2021 | Jul 2022 | Aug 2021 | Jul 2022 |
| FINAL DESIGN | Aug 2022 | Jan 2024 | Aug 2022 | Jan 2024 |
| BID AWARD AND REGISTER CONTRCT | Jan 2024 | Oct 2024 | Jan 2024 | Oct 2024 |
| CONSTRUCTION TO 25\% | Oct 2024 | Oct 2025 | Oct 2024 | Oct 2025 |
| CONSTRUCTION TO 50\% | Oct 2025 | Oct 2026 | Oct 2025 | Oct 2026 |
| CONSTRUCTION TO 75\% | Oct 2026 | Oct 2027 | Oct 2026 | Oct 2027 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2027 | Jun 2028 | Oct 2027 | Jun 2028 |
| SUBSTANTIAL COMPLETION | Jun 2028 | Dec 2028 | Jun 2028 | Dec 2028 |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2028 | Mar 2029 | Dec 2028 | Mar 2029 |

## Explanation for Delay:

Project Location:

## Scope Summary:

DISTRIBUTION WATER MAIN WORK IN JAY AVENUE BETWEEN BORDEN AVENUE \& 66TH STREET, BOROUGH OF QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-1056
Project Description: Dist WM work in 43rd Ave btwn National St \& 104 St, QNS

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: WM-0001
Original Budget: \$13,631

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 175$ | $\$ 0$ | $\$ 12,392$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,567$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Nov 2020 | Aug 2021 | Nov 2020 | Aug 2021 |
| DEVELOP SCOPE | Aug 2021 | Jul 2022 | Aug 2021 | Jul 2022 |
| PRELIMINARY DESIGN | Aug 2022 | Jan 2024 | Aug 2022 | Jan 2024 |
| FINAL DESIGN | Jan 2024 | Oct 2024 | Jan 2024 | Oct 2024 |
| BID AWARD AND REGISTER CONTRCT | Oct 2024 | Oct 2025 | Oct 2024 | Oct 2025 |
| CONSTRUCTION TO 25\% | Oct 2025 | Oct 2026 | Oct 2025 | Oct 2026 |
| CONSTRUCTION TO 50\% | Oct 2026 | Oct 2027 | Oct 2026 | Oct 2027 |
| CONSTRUCTION TO 75\% | Oct 2027 | Jun 2028 | Oct 2027 | Jun 2028 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2028 | Dec 2028 | Jun 2028 | Dec 2028 |
| SUBSTANTIAL COMPLETION | Dec 2028 | Mar 2029 | Dec 2028 | Mar 2029 |

## Explanation for Delay:

Project Location:

## Scope Summary:

DISTRIBUTION WATER MAIN WORK IN 43RD AVENUE BETWEEN NATIONAL STREET \&104TH STREET, BOROUGH OF QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED1062
Project Description: WM Lining in Porpoise Bridge Flushing Meadows QNS, HBPED800Q

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 404
Borough: QUEENS
Budget Lines: WM-0001
Original Budget: \$468

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,993$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,993$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2021 | Dec 2021 | Sep 2021 | Dec 2021 |
| PRELIMINARY DESIGN | Dec 2021 | Mar 2022 | Dec 2021 | Mar 2022 |
| FINAL DESIGN | Apr 2022 | Sep 2022 | Apr 2022 | Sep 2022 |
| BID AWARD AND REGISTER CONTRCT | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| CONSTRUCTION TO 25\% | Dec 2022 | Apr 2023 | Dec 2022 | Apr 2023 |
| CONSTRUCTION TO 50\% | Apr 2023 | Aug 2023 | Apr 2023 | Aug 2023 |
| CONSTRUCTION TO 75\% | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2023 | Mar 2024 | Dec 2023 | Mar 2024 |
| SUBSTANTIAL COMPLETION | Mar 2024 | May 2024 | Mar 2024 | May 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024 | Jun 2024 | May 2024 | Jun 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

PORPOISE BRIDGE IN FLUSHING MEADOWS - CORONA. PROJECT IS IN CONJUNCTION WITH HBPED800Q. DPR TO FUND PITS, TV INSPECTION, AND VALVES AS EXPECTED WORK.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-976
Project Description: SEQ - Trunk Water Main in Francis Lewis Blvd (HWQ976)
Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION
Community Boards Served: 413
Borough: QUEENS
Budget Lines: TF-0502 HW-0001Q
Original Budget: $\$ 38,249$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 62,407$ | $\$ 1,690$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 64,097$ |
| Non-City | $\$ 169$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 169$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2007 | Jul 2007 | May 2007 | Jul 2007 |
| DEVELOP SCOPE | Jul 2007 | Nov 2007 | Jul 2007 | Nov 2007 |
| PRELIMINARY DESIGN | Nov 2007 | May 2008 | Nov 2007 | May 2008 |
| FINAL DESIGN | May 2008 | Aug 2008 | Mar 2019 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Aug 2008 | Dec 2008 | Jun 2019 | Jun 2019 |
| CONSTRUCTION TO 25\% | Dec 2008 | Apr 2009 | Jun 2019 | Jun 2019 |
| CONSTRUCTION TO 50\% | Apr 2009 | Aug 2009 | Jun 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Aug 2009 | Nov 2009 | Jun 2019 | Jun 2019 |
| ORIGINAL EQUIP \& FURNISHING | Nov 2009 | Jan 2010 | Jun 2019 | Jun 2019 |
| SUBSTANTIAL COMPLETION | Jan 2010 | Feb 2010 | Dec 2020 | Jan 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2010 | Feb 2010 | Jan 2022 | Jan 2022 |
| PROJECT START | Jan 2010 | Feb 2010 | Jan 2022 | Jan 2022 |
| DESIGN START | Jan 2010 | Feb 2010 | Jan 2022 | Jan 2022 |
| DESIGN COMPLETION | Jan 2010 | Feb 2010 | Jan 2022 | Jan 2022 |
| CONSTRUCTION START | Jan 2010 | Feb 2010 | Jan 2022 | Jun 2024 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

## Project Location:

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

## Scope Summary:

TRUNK MAIN IN FRANCIS LEWIS BLVD - 90 AV TO 99 AV

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-988
Project Description: DISTRIB. WATER MAIN EXTENSIONS/REPLACEMENTS

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: EP-0007
Original Budget: \$5,066

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,301$ | $\$ 71$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,372$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2004 | Jun 2004 | Mar 2004 | Jun 2004 |
| DEVELOP SCOPE | Jun 2004 | Oct 2004 | Jun 2004 | Oct 2004 |
| PRELIMINARY DESIGN | Oct 2004 | Apr 2005 | Oct 2004 | Apr 2005 |
| FINAL DESIGN | Jun 2005 | Sep 2005 | Jun 2005 | Sep 2005 |
| BID AWARD AND REGISTER CONTRCT | Oct 2005 | Sep 2005 | Oct 2005 | Sep 2005 |
| CONSTRUCTION TO 25\% | Oct 2005 | Sep 2005 | Oct 2005 | Sep 2005 |
| CONSTRUCTION TO 50\% | Oct 2005 | Sep 2005 | Oct 2005 | Sep 2005 |
| CONSTRUCTION TO 75\% | Oct 2005 | Sep 2005 | Oct 2005 | Sep 2005 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2005 | Sep 2005 | Oct 2005 | Sep 2005 |
| SUBSTANTIAL COMPLETION | Oct 2005 | Oct 2005 | Oct 2005 | Oct 2022 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

DISTRIB. WATER MAIN EXTENSIONS/REPLACEMENTS, NEW BUILDINGS.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: QED-991
Project Description: New WM, Trunk Main Ext, 33 Ave \& Francis Lewis Blvd, Queens

Ten-Year Plan Category: TRUNK AND DISTRIBUTION MAIN EXTENSION
Community Boards Served: 407411
Borough: QUEENS
Budget Lines: WM-0006 HW-0200 TF-0002 TF-0502 SE-0002Q SE-0200Q WM-0001
Original Budget: $\$ 44,838$

| Project Plan |
| :--- |
|  Prior  Plan   <br>  Actuals     |
| City |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2014 | May 2015 | Oct 2014 | May 2015 |
| DEVELOP SCOPE | May 2014 | May 2015 | May 2014 | May 2015 |
| PRELIMINARY DESIGN | May 2015 | Mar 2016 | May 2015 | Mar 2016 |
| FINAL DESIGN | Mar 2016 | Jun 2016 | Mar 2016 | Jun 2016 |
| BID AWARD AND REGISTER CONTRCT | Jun 2016 | Dec 2016 | Jun 2016 | Dec 2016 |
| CONSTRUCTION TO 25\% | Dec 2016 | Jul 2017 | Dec 2016 | Jul 2017 |
| CONSTRUCTION TO 50\% | Jul 2017 | May 2018 | Jul 2017 | May 2018 |
| CONSTRUCTION TO 75\% | May 2018 | Jul 2018 | May 2018 | Jul 2018 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2018 | Sep 2018 | Aug 2018 | Sep 2018 |
| SUBSTANTIAL COMPLETION | Sep 2018 | Oct 2018 | Sep 2018 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

NEW WM, EXTEND TRUNK MAINS, UPGRADE 33RRD, 37TH \& 38 AVE-FRANCIS LEWIS BLVD \& UTOPIA PKWY, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: S136-419L
Project Description: OAU Offices Expansion at CRS

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 402
Borough: QUEENS
Budget Lines: S-0136 PU-0025
Original Budget: \$150

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 4,689$ | $\$ 276$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,965$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2014 | Jul 2014 | Jun 2014 | Jul 2014 |
| DEVELOP SCOPE | Jul 2014 | Jan 2015 | Jul 2014 | Dec 2016 |
| PRELIMINARY DESIGN | Feb 2015 | Aug 2015 | Dec 2016 | Jan 2019 |
| FINAL DESIGN | Aug 2015 | Mar 2016 | Jan 2019 | Dec 2019 |
| BID AWARD AND REGISTER CONTRCT | Mar 2016 | Sep 2016 | Dec 2019 | Dec 2019 |
| CONSTRUCTION TO 25\% | Sep 2016 | Apr 2017 | Dec 2019 | Dec 2019 |
| CONSTRUCTION TO 50\% | Apr 2017 | Oct 2017 | Dec 2019 | Dec 2019 |
| CONSTRUCTION TO 75\% | Oct 2017 | May 2018 | Dec 2019 | Apr 2021 |
| SUBSTANTIAL COMPLETION | May 2018 | Feb 2021 | Apr 2021 | Apr 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

OFFICE CONSTRUCTION FOR OAU

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: S136-423
Project Description: Queens 11/13 FLOOR SLAB REPLACEMENT

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 411
Borough: QUEENS
Budget Lines: S-0136 PU-0025
Original Budget: \$11,250

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,956$ | $\$ 798$ | $\$ 73$ | $\$ 70,152$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 79,979$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2014 | Aug 2014 | Dec 2015 | Mar 2017 |
| DEVELOP SCOPE | Aug 2014 | Apr 2015 | Mar 2017 | Mar 2019 |
| PRELIMINARY DESIGN | Apr 2015 | Apr 2016 | Mar 2019 | Mar 2020 |
| FINAL DESIGN | Apr 2016 | Sep 2017 | Apr 2020 | Dec 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2017 | Nov 2025 | Jan 2021 | Dec 2021 |
| CONSTRUCTION TO 25\% | Nov 2025 | Nov 2025 | Jan 2022 | Apr 2022 |
| CONSTRUCTION TO 50\% | Nov 2025 | Nov 2025 | May 2022 | Aug 2022 |
| CONSTRUCTION TO 75\% | Nov 2025 | Nov 2025 | Aug 2022 | Nov 2022 |
| SUBSTANTIAL COMPLETION | Nov 2025 | May 2031 | Nov 2022 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2025 | May 2031 | Aug 2023 | Dec 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

FLOOR SLAB REPLACEMENT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: S136-438
Project Description: QUEENS 7 GARAGE REHABILITATION

Ten-Year Plan Category: GARAGES AND FACILITIES
Community Boards Served: 407
Borough: QUEENS
Budget Lines: S-0136
Original Budget: \$28,680

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$23,340 | \$219 | \$2,685 | \$0 | \$0 | \$0 | \$0 | \$26,244 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original <br> End Date |  | Current <br> Start Date | Current <br> End Date |  |
| PROJECT START |  |  | Sep 2015 | Sep 2015 |  | Sep 2015 | Sep 2015 |  |
| DESIGN START |  |  | Sep 2015 | Nov 2016 |  | Sep 2015 | Apr 2017 |  |
| DESIGN COMPLETION |  |  | Nov 2016 | Jun 2018 |  | Apr 2017 | Jun 2019 |  |
| CONSTRUCTION START |  |  | Jun 2018 | Apr 2019 |  | Jun 2019 | Feb 2020 |  |
| CONSTRUCTION COMPLETION |  |  | Apr 2019 | Nov 2021 |  | Feb 2020 | Jun 2025 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

REHABILITATION OF QUEENS 7 GARAGE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SAND1187
Project Description: Recon of Norton Drive - Hurricane Sandy (HWQ1187, SEQ200595)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$1,732

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 42$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 41$ | $\$ 83$ |
| Non-City | $\$ 194$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,364$ | $\$ 1,558$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2017 | Jan 2018 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2018 | Jul 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2019 | Jan 2020 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2020 | Mar 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2020 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
RECONSTRUCTION OF NORTON DRIVE - HURRICANE SANDY

## Scope Summary:

RECONSTRUCTION OF NORTON DRIVE - HURRICANE SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDBROAD
Project Description: SANDY DAMAGES BROAD CHANNEL BRANCH LIBRARY

Ten-Year Plan Category: RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES
Community Boards Served: 414
Borough: QUEENS
Budget Lines: LQ-0122
Original Budget: \$1,095

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 51$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 51$ |
| Non-City | $\$ 250$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 216$ | $\$ 466$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Nov 2012 | Nov 2012 | Nov 2012 | Nov 2012 |
| PROJECT START | Nov 2012 | Nov 2012 | Nov 2012 | Nov 2012 |
| DESIGN START | Nov 2012 | Nov 2012 | Nov 2012 | Nov 2012 |
| DESIGN COMPLETION | Nov 2012 | Jan 2016 | Nov 2012 | Apr 2013 |
| CONSTRUCTION START | Jan 2016 | Jan 2016 | Apr 2013 | Apr 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

HURRICANE SANDY RELATED DAMAGES AT BROAD CHANNEL BRANCH LIBRARY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDELEC5
Project Description: 100 the precint electrical system replacement, Sandy
Ten-Year Plan Category: POLICE FACILITIES
Community Boards Served: 414
Borough: QUEENS
Budget Lines: PO-0079
Original Budget: $\$ 1,802$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,931$ | $\$ 0$ | $\$ 98$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,029$ |
| Non-City | $\$ 2,201$ | $\$ 2$ | $\$ 248$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,451$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2013 | Jan 2013 | Jan 2013 | Jan 2013 |
| PROJECT START | Jan 2013 | Jan 2013 | Jan 2013 | Jan 2013 |
| DESIGN START | Jan 2013 | Mar 2013 | Jan 2013 | Mar 2013 |
| DESIGN COMPLETION | Mar 2013 | Apr 2014 | Mar 2013 | Apr 2014 |
| CONSTRUCTION START | Apr 2014 | Dec 2014 | Apr 2014 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

Project Location:

## Scope Summary:

100 THE PRECINT ELECTRICAL SYSTEM REPLACEMENT, SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDHW11
Project Description: Recon of Beach Channel Drive - Hurricane Sandy (QED-1030)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q TF-0002 TF-0502
Original Budget: \$12,427

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,701$ | $\$ 1,044$ | $\$ 0$ | $\$ 51$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,796$ |
| Non-City | $\$ 8,091$ | $\$-712$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,379$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Feb 2016 | May 2016 | Feb 2014 | Sep 2014 |
| PRELIMINARY DESIGN | May 2016 | Sep 2016 | Sep 2014 | Jun 2016 |
| FINAL DESIGN | Sep 2016 | Mar 2017 | Jun 2016 | Dec 2016 |
| BID AWARD AND REGISTER CONTRCT | Mar 2017 | Jun 2017 | Dec 2016 | Mar 2018 |
| CONSTRUCTION TO 25\% | Jun 2017 | Oct 2017 | Mar 2018 | Jul 2018 |
| CONSTRUCTION TO 50\% | Oct 2017 | Feb 2018 | Jul 2018 | Nov 2018 |
| CONSTRUCTION TO 75\% | Feb 2018 | Jun 2018 | Nov 2018 | Mar 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2018 | Sep 2018 | Mar 2019 | Jun 2019 |
| SUBSTANTIAL COMPLETION | Sep 2018 | Nov 2018 | Jun 2019 | Aug 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018 | Dec 2018 | Aug 2019 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

## Scope Summary:

RECONSTRUCTION OF BEACH CHANNEL DRIVE - HURRICANE SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDHW12
Project Description: Reconstruction of Edgemere - Hurricane Sandy (QED-1007)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$5,392

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,185$ | $\$ 5$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,190$ |  |
| Non-City | $\$ 5,022$ | $\$ 18$ | $\$ 0$ | $\$ 0$ | $\$ 463$ | $\$ 0$ | $\$ 0$ | $\$ 5,503$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2016 | May 2016 | Feb 2016 | May 2016 |
| DEVELOP SCOPE | May 2016 | Sep 2016 | May 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Sep 2016 | Mar 2017 | Sep 2016 | Mar 2017 |
| FINAL DESIGN | Mar 2017 | Jun 2017 | Mar 2017 | Aug 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2017 | Oct 2017 | Aug 2018 | Dec 2018 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Dec 2018 | Apr 2019 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Apr 2019 | Jul 2019 |
| CONSTRUCTION TO 75\% | Jun 2018 | Sep 2018 | Aug 2019 | Oct 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2018 | Nov 2018 | Oct 2019 | Dec 2019 |
| SUBSTANTIAL COMPLETION | Nov 2018 | Dec 2018 | Dec 2019 | Aug 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:
RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

## Scope Summary:

RECONSTRUCTION OF EDGEMERE - HURRICANE SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDHW13
Project Description: Reconstruction of Rockaway Beach - Hurricane Sandy (QED-982)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0200 TF-0502 HW-0001Q
Original Budget: \$14,603
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 5,844$ | $\$ 206$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 7,550$ |
| Non-City | $\$ 14,446$ | $\$ 586$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,595$ | $\$ 0$ | $\$ 24,627$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2016 | May 2016 | Feb 2016 | May 2016 |
| DEVELOP SCOPE | May 2016 | Sep 2016 | May 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Sep 2016 | Mar 2017 | Sep 2016 | Mar 2017 |
| FINAL DESIGN | Mar 2017 | Jun 2017 | Mar 2017 | Jun 2017 |
| BID AWARD AND REGISTER CONTRCT | Jun 2017 | Oct 2017 | Jun 2017 | Oct 2017 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 75\% | Jun 2018 | Sep 2018 | Jun 2018 | Sep 2018 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2018 | Nov 2018 | Sep 2018 | Nov 2018 |
| SUBSTANTIAL COMPLETION | Nov 2018 | Dec 2018 | Nov 2018 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

## Scope Summary:

RECONSTRUCTION OF ROCKAWAY BEACH - HURRICANE SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDHW24
Project Description: WHEN AND WHERE HURRICANE SANDY - QUEENS

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-D103
Original Budget: \$22,186

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,686$ | $\$ 0$ | $\$ 0$ | $\$ 296$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,982$ |
| Non-City | $\$ 8,320$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,320$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2013 | Nov 2013 | Aug 2013 | Nov 2013 |
| DEVELOP SCOPE | Nov 2013 | Mar 2014 | Nov 2013 | Mar 2014 |
| PRELIMINARY DESIGN | Mar 2014 | Sep 2014 | Mar 2014 | Sep 2014 |
| FINAL DESIGN | Sep 2014 | Dec 2014 | Sep 2014 | Dec 2014 |
| BID AWARD AND REGISTER CONTRCT | Dec 2014 | Oct 2015 | Dec 2014 | Oct 2015 |
| CONSTRUCTION TO 25\% | Oct 2015 | Aug 2016 | Oct 2015 | Aug 2016 |
| CONSTRUCTION TO 50\% | Aug 2016 | May 2017 | Aug 2016 | May 2017 |
| CONSTRUCTION TO 75\% | May 2017 | Aug 2017 | May 2017 | Aug 2017 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2017 | Oct 2017 | Aug 2017 | Oct 2017 |
| SUBSTANTIAL COMPLETION | Oct 2017 | Dec 2017 | Oct 2017 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
WHEN AND WHERE HURRICANE SANDY - QUEENS

## Scope Summary:

RECONSTRUCTION OF ROCKAWAY - HURRICANE SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDHW26
Project Description: Reconstruction of East 10th Road - Hurricane Sandy

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$620

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 44$ | $\$ 44$ |
| Non-City | $\$ 2$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 382$ | $\$ 384$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2014 | May 2014 | Feb 2014 | May 2014 |
| DEVELOP SCOPE | May 2014 | May 2015 | May 2014 | May 2015 |
| PRELIMINARY DESIGN | Sep 2015 | Mar 2017 | Sep 2015 | Mar 2017 |
| FINAL DESIGN | Mar 2017 | Jun 2017 | Mar 2017 | Jun 2017 |
| BID AWARD AND REGISTER CONTRCT | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| CONSTRUCTION TO 25\% | Sep 2017 | Jan 2018 | Sep 2017 | Jan 2018 |
| CONSTRUCTION TO 50\% | Jan 2018 | May 2018 | Jan 2018 | May 2018 |
| CONSTRUCTION TO 75\% | May 2018 | Aug 2018 | May 2018 | Aug 2018 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2018 | Oct 2018 | Aug 2018 | Oct 2018 |
| SUBSTANTIAL COMPLETION | Oct 2018 | Nov 2018 | Oct 2018 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

## Scope Summary:

RECONSTRUCTION OF EAST 10TH ROAD - HURRICANE SANDY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDR02
Project Description: FAR ROCKAWAY BUSINESS DISTRICT IMPROVEMENTS (SE-830)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400414
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: $\quad \$ 2,400$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 21,191$ | $\$ 2,269$ | $\$ 6,199$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 29,659$ |
| Non-City | $\$ 12,245$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,245$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2011 | Sep 2011 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | Sep 2011 | Mar 2013 | May 2017 | Sep 2017 |
| DESIGN START | Mar 2013 | Mar 2015 | Sep 2017 | Mar 2018 |
| CONSTRUCTION START | Mar 2013 | Mar 2015 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Mar 2013 | Mar 2015 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Mar 2013 | Mar 2015 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Mar 2013 | Mar 2015 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Mar 2013 | Mar 2015 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2013 | Mar 2015 | Sep 2019 | Jan 2020 |
| SUBSTANTIAL COMPLETION | Mar 2013 | Mar 2015 | Jan 2020 | Aug 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:
FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

## Scope Summary:

FAR ROCKAWAY IMPROVEMENTS BUSINESS DISTRICT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDR04
Project Description: Beach 108th Streetscape Improvements (QED-1044)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q TF-0502
Original Budget: $\quad \$ 8,200$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 7,768$ | $\$ 2,002$ | $\$ 0$ | $\$ 5,816$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,586$ |
| Non-City | $\$ 13,040$ | $\$ 909$ | $\$ 0$ | $\$ 218$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 14,167$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2012 | Dec 2012 | Sep 2017 | Dec 2017 |
| DEVELOP SCOPE | Dec 2012 | Apr 2013 | Dec 2017 | Apr 2018 |
| PRELIMINARY DESIGN | Apr 2013 | Oct 2013 | Apr 2018 | Oct 2018 |
| FINAL DESIGN | Oct 2013 | Jan 2014 | Oct 2018 | Jan 2019 |
| BID AWARD AND REGISTER CONTRCT | Jan 2014 | May 2014 | Jan 2019 | May 2019 |
| CONSTRUCTION TO 25\% | May 2014 | Sep 2014 | May 2019 | Sep 2019 |
| CONSTRUCTION TO 50\% | Sep 2014 | Jan 2015 | Sep 2019 | Jan 2020 |
| CONSTRUCTION TO 75\% | Jan 2015 | Apr 2015 | Jan 2020 | Apr 2020 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2015 | Jun 2015 | Apr 2020 | Jun 2020 |
| SUBSTANTIAL COMPLETION | Jun 2015 | Jul 2015 | Jun 2020 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:
BEACH 108TH STREETSCAPE IMPROVEMENTS

## Scope Summary:

BEACH 108TH STREETSCAPE IMPROVEMENTS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDY4-11
Project Description: SANDY- R/C of Rockaway Garage DB

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$843

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | :---: | :---: | :---: | :---: | :---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 479$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 479$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 397$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 397$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jul 2017 | Dec 2017 | Jul 2017 | Dec 2017 |
| DESIGN | Dec 2017 | Dec 2019 | Dec 2017 | Dec 2019 |
| BID/ REGISTER CONTRACT | Dec 2019 | Sep 2020 | Dec 2019 | Sep 2020 |
| CONSTRUCTION | Sep 2020 | Sep 2022 | Sep 2020 | Sep 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022 | Sep 2023 | Sep 2022 | Sep 2023 |

Explanation for Delay:

## Project Location:

ROCKAWAY GARAGE , QUEENS

## Scope Summary:

R/C OF ARCHITECTURAL AND MACHANICAL COMPONENTS AT THE ROCKAWAY GARAGE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDY4-30
Project Description: Tide Gate - FEMA 406 In-Kind, HMP \& 428 Conduit HBPED800Q

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: $\mathrm{P}-1018$
Original Budget: \$1,311

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 21$ | $\$ 113$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 134$ |
| Non-City | $\$ 185$ | $\$ 992$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,177$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

TIDE GATE - FEMA 406 IN-KIND, HMP \& 428 CONDUIT

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SANDY4-31
Project Description: Tide Gate - 404 HMGP HBPED800Q

Ten-Year Plan Category: NEIGHBORHOOD PARKS AND PLAYGROUNDS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: P-1018
Original Budget: \$5,962

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 444$ | $\$ 1,379$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,823$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2018 | May 2018 | Mar 2018 | May 2018 |
| DEVELOP SCOPE | May 2018 | Sep 2018 | May 2018 | Sep 2018 |
| PRELIMINARY DESIGN | Sep 2018 | Mar 2019 | Sep 2018 | Mar 2019 |
| FINAL DESIGN | Mar 2019 | Jun 2019 | Mar 2019 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Oct 2019 | Feb 2020 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Feb 2020 | Jun 2020 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2020 | Nov 2020 | Sep 2020 | Nov 2020 |
| SUBSTANTIAL COMPLETION | Nov 2020 | Dec 2020 | Nov 2020 | Jun 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

TIDE GATE - 404 HMGP

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-789B-3
Project Description: B 63 ST - BAYFIELD AV \& ROCKAWAY FWAY (SOMMERVILLE III)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0789 WM-0001
Original Budget: \$6,190

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,600$ | $\$ 4,600$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2010 | Sep 2010 | Jun 2010 | Sep 2010 |
| PRELIMINARY DESIGN | Sep 2010 | Jan 2011 | Sep 2010 | Jan 2011 |
| FINAL DESIGN | Jan 2011 | Jul 2011 | Jan 2011 | Jul 2011 |
| BID AWARD AND REGISTER CONTRCT | Jul 2011 | Oct 2011 | Jul 2011 | Oct 2011 |
| CONSTRUCTION TO 25\% | Oct 2011 | Feb 2012 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Feb 2012 | Jun 2012 | Jun 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2012 | Oct 2012 | Jun 2022 | Jun 2022 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2012 | Jan 2013 | Jun 2022 | Jun 2022 |
| SUBSTANTIAL COMPLETION | Jan 2013 | Mar 2013 | Jun 2022 | Jun 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013 | Apr 2013 | Nov 2023 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
B 63 ST - BAYFIELD AV \& ROCKAWAY FWAY (SOMMERVILLE III)

## Scope Summary:

B 63 ST - BAYFIELD AV \& ROCKAWAY FWAY (SOMMERVILLE III)

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-807
Project Description: Storm \& San Sewers in 20th Ave b/t 126 St \& US Bulkhead Line

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: SE-0004 SE-0002Q
Original Budget: $\quad \$ 18,910$

| Project Plan |
| :--- |
|  Prior  Plan   <br>  Actuals     |
| City |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2012 | Mar 2013 | Jun 2012 | Mar 2013 |
| DEVELOP SCOPE | Mar 2013 | Mar 2014 | Mar 2013 | Mar 2014 |
| PRELIMINARY DESIGN | Mar 2014 | Sep 2015 | Mar 2014 | Sep 2015 |
| FINAL DESIGN | Sep 2015 | Jun 2016 | Sep 2015 | Jun 2016 |
| BID AWARD AND REGISTER CONTRCT | Jun 2016 | Jun 2017 | Jun 2016 | Jun 2017 |
| CONSTRUCTION TO 25\% | Jun 2017 | May 2018 | Jun 2017 | May 2018 |
| CONSTRUCTION TO 50\% | May 2018 | May 2019 | May 2018 | May 2019 |
| CONSTRUCTION TO 75\% | May 2019 | Feb 2020 | May 2019 | Feb 2020 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2020 | Aug 2020 | Feb 2020 | Aug 2020 |
| SUBSTANTIAL COMPLETION | Aug 2020 | Nov 2020 | Aug 2020 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STORM \& SAN SEWERS IN 20TH AVE B/T126 ST \& US BULKHEAD LINE, ETC WATER MAIN WORKS.
ABANDONED REGULATOR R-5

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-810
Project Description: STORM \& SAN SWR, WILLET PT BLVD WHITESTONE AREA PHASE 2

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: SE-0944 SE-0002Q
Original Budget: \$13,279
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 87,143$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,243$ | $\$ 0$ | $\$ 0$ | $\$ 88,386$ |
| Non-City | $\$ 18,870$ | $\$ 800$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 19,670$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2010 | Mar 2011 | Jun 2010 | Mar 2011 |
| DEVELOP SCOPE | Mar 2011 | Mar 2012 | Mar 2011 | Mar 2012 |
| PRELIMINARY DESIGN | Mar 2012 | Sep 2013 | Mar 2012 | Sep 2013 |
| FINAL DESIGN | Sep 2013 | Jun 2014 | Sep 2013 | Jun 2014 |
| BID AWARD AND REGISTER CONTRCT | Jun 2014 | Jun 2015 | Jun 2014 | Jun 2015 |
| CONSTRUCTION TO 25\% | Jun 2015 | May 2016 | Jun 2015 | May 2016 |
| CONSTRUCTION TO 50\% | May 2016 | May 2017 | May 2016 | May 2017 |
| CONSTRUCTION TO 75\% | May 2017 | Feb 2018 | May 2017 | Feb 2018 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2018 | Aug 2018 | Feb 2018 | Aug 2018 |
| SUBSTANTIAL COMPLETION | Aug 2018 | Nov 2018 | Aug 2018 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

WHITESTONE AREA PHASE 2 STORM \& SAN SWR, WILLET PT BLVD (25TH AVENUE)BETWEEN 149TH STREET AND PARSONS BLVD, ETC. WATER MAIN WORKS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-811
Project Description: STORM \& SAN SWR, N.B. WHITESTONE EXPWY SERV RD PHASE 3

Ten-Year Plan Category: PROGRAMMATIC REPLACEMENT AND RECONSTRUCTION
Community Boards Served: 407
Borough: QUEENS
Budget Lines: SE-0200Q HW-0001Q
Original Budget: \$11,333
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 60,481$ | $\$ 455$ | $\$ 0$ | $\$ 706$ | $\$ 5,305$ | $\$ 0$ | $\$ 0$ | $\$ 66,947$ |
| Non-City | $\$ 9,582$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,582$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2010 | Mar 2011 | Jun 2010 | Jul 2016 |
| DEVELOP SCOPE | Mar 2011 | Mar 2012 | Jul 2016 | Jul 2017 |
| PRELIMINARY DESIGN | Mar 2012 | Sep 2013 | Jul 2017 | Dec 2018 |
| FINAL DESIGN | Sep 2013 | Jun 2014 | Jan 2019 | Sep 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2014 | Jun 2015 | Sep 2019 | Sep 2020 |
| CONSTRUCTION TO 25\% | Jun 2015 | May 2016 | Sep 2020 | Sep 2021 |
| CONSTRUCTION TO 50\% | May 2016 | May 2017 | Sep 2021 | Sep 2022 |
| CONSTRUCTION TO 75\% | May 2017 | Feb 2018 | Sep 2022 | Jun 2023 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2018 | Aug 2018 | Jun 2023 | Dec 2023 |
| SUBSTANTIAL COMPLETION | Aug 2018 | Nov 2018 | Dec 2023 | Mar 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2018 | Nov 2018 | Mar 2024 | Mar 2024 |
| PROJECT START | Aug 2018 | Nov 2018 | Mar 2024 | Mar 2024 |
| DESIGN START | Aug 2018 | Nov 2018 | Mar 2024 | Mar 2024 |
| DESIGN COMPLETION | Aug 2018 | Nov 2018 | Mar 2024 | Mar 2024 |
| CONSTRUCTION START | Aug 2018 | Nov 2018 | Mar 2024 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

WHITESTONE AREA PHASE 3, STORM \& SAN SWR, N.B. WHITESTONE EXPWY SERV RD BETWEEN 15TH AVENUE AND 25TH AVENUE, ETC WATER MAIN WORKS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-823
Project Description: SEQ-229th Street Laurelton Area - Part 1, Phase A (HWQ823)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0002Q SE-0200Q
Original Budget: \$19,793
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 89,818$ | $\$ 66$ | $\$ 323$ | $\$ 303$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 90,510$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2014 | Jun 2014 | Mar 2014 | Jun 2014 |
| DEVELOP SCOPE | Jun 2014 | Sep 2014 | Jun 2014 | Apr 2015 |
| PRELIMINARY DESIGN | Oct 2014 | Mar 2015 | May 2015 | Dec 2017 |
| FINAL DESIGN | Mar 2015 | Jun 2015 | Dec 2017 | Jul 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2015 | Oct 2015 | Jul 2018 | Nov 2018 |
| CONSTRUCTION TO 25\% | Oct 2015 | Feb 2016 | Nov 2018 | Mar 2019 |
| CONSTRUCTION TO 50\% | Feb 2016 | Jun 2016 | Mar 2019 | Jul 2019 |
| CONSTRUCTION TO 75\% | Jun 2016 | Sep 2016 | Jul 2019 | Oct 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2016 | Nov 2016 | Oct 2019 | Dec 2019 |
| SUBSTANTIAL COMPLETION | Nov 2016 | Dec 2016 | Dec 2019 | Jun 2022 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016 | Dec 2016 | Jul 2022 | Jul 2022 |
| PROJECT START | Nov 2016 | Dec 2016 | Jul 2022 | Jul 2022 |
| DESIGN START | Nov 2016 | Dec 2016 | Jul 2022 | Jul 2022 |
| DESIGN COMPLETION | Nov 2016 | Dec 2016 | Jul 2022 | Jul 2022 |
| CONSTRUCTION START | Nov 2016 | Dec 2016 | Jul 2022 | Jun 2025 |
| CONSTRUCTION COMPLETION |  |  |  |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

## Project Location:

## Scope Summary:

HI LEVEL STRM \& COMB SWRS IN 229 ST, BTW 145 \& 147 AVES. SE QUEENS LAURELTON AREA

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-824
Project Description: SEQ-230th Place Laurelton Area - Part 1, Phase B

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: \$105,667
Project Plan

|  | Prior |  | Plan |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 1,420$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 121,155$ | $\$ 0$ | $\$ 0$ | $\$ 122,575$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Oct 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE B. STORM, SANITARY AND COMBINES SEWERS IN 230TH PLACE BETWEEN 145TH AVENUE AND 139TH AVENUE, ETC.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-825
Project Description: SEQ - Laurelton Area - Part 1, Phase C

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: \$74,335

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 15$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 112,857$ | $\$ 112,872$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

SOUTH-EAST QUEENS LAURELTON AREA PART 1 PHASE C. STORM, SANITARY AND COMBINED SEWERS IN 138TH AVENUE BETWEEN 225TH STREET AND 230TH PLACE, ETC.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-829
Project Description: NDF -- Storm and Sanitary Sewers in Brundwick Ave, Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: \$20,701

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 30,865$ | $\$ 0$ | $\$ 30,865$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2012 | Feb 2013 | May 2012 | Feb 2013 |
| DEVELOP SCOPE | Feb 2013 | Feb 2014 | Jan 2020 | Feb 2021 |
| PRELIMINARY DESIGN | Feb 2014 | Aug 2015 | Feb 2021 | Jan 2022 |
| FINAL DESIGN | Aug 2015 | May 2016 | Jan 2022 | Sep 2022 |
| BID AWARD AND REGISTER CONTRCT | May 2016 | Apr 2017 | Sep 2022 | Sep 2023 |
| CONSTRUCTION TO 25\% | Apr 2017 | Apr 2018 | Sep 2023 | Sep 2024 |
| CONSTRUCTION TO 50\% | Apr 2018 | Apr 2019 | Sep 2024 | Sep 2025 |
| CONSTRUCTION TO 75\% | Apr 2019 | Jan 2020 | Sep 2025 | Jun 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jan 2020 | Jul 2020 | Jun 2026 | Dec 2026 |
| SUBSTANTIAL COMPLETION | Jul 2020 | Oct 2020 | Dec 2026 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

STORM AND SANIRTATY SEWERS IN BRUNDWICK AVE BETWEEN DOUGHTY BLVD. AND NAMEOKE AVE. ETC.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-830
Project Description: NDF Storm \& Sanitary SE, WM Work in Mott Ave, QNS (SANDR02)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q
Original Budget: \$57,472

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 109,267$ | $\$ 145$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 109,412$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| SUBSTANTIAL COMPLETION | Nov 2021 | Dec 2021 | Nov 2021 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

STORM \& SANITARY SEWERS, WM WORK IN REDFERN AVE B/T MOTT AVE \& NAMEOKE AVE, QNS HWQ1079

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-842A
Project Description: SEQ - Storm, Sanitary Sewers \& WM in 225th Street

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: $\$ 58,431$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 898$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 65,477$ | $\$ 66,375$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2018 | May 2018 | Mar 2018 | May 2018 |
| DEVELOP SCOPE | May 2018 | Sep 2018 | May 2018 | Sep 2018 |
| PRELIMINARY DESIGN | Sep 2018 | Mar 2019 | Sep 2018 | Mar 2019 |
| FINAL DESIGN | Mar 2019 | Jun 2019 | Mar 2019 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Oct 2019 | Feb 2020 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Feb 2020 | Jun 2020 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2020 | Nov 2020 | Sep 2020 | Nov 2020 |
| SUBSTANTIAL COMPLETION | Nov 2020 | Dec 2020 | Nov 2020 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STRM, SAN SWERS \& WM 225ST \& B/T 145RD \& 149AVE QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-842A1
Project Description: SEQ - Storm Sewer Outlet in 224th Street

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: TF-0502 HW-0001Q EP-0007 SE-0200Q WM-0001 WM-0006
Original Budget: \$95,416
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 6,211$ | $\$ 142,876$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 149,087$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STORM SEWER OUTLET IN 224TH STREET BETWEEN 149TH AVE AND A POINT APPROXIMATELY 200 FEET DUE SOUTH OF ROCKAWAY BLVD

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-842B
Project Description: SEQ - Storm \& Sanitary Sewers \& WM Work in 224th Street

Ten-Year Plan Category: AUGMENTATION OF WATER SUPPLY SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: $\$ 35,618$

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,107 | \$57,351 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2020 | May 2020 | Mar 2020 | May 2020 |
| DEVELOP SCOPE | May 2020 | Sep 2020 | May 2020 | Sep 2020 |
| PRELIMINARY DESIGN | Sep 2020 | Mar 2021 | Sep 2020 | Mar 2021 |
| FINAL DESIGN | Mar 2021 | Jun 2021 | Mar 2021 | Jun 2021 |
| BID AWARD AND REGISTER CONTRCT | Jun 2021 | Oct 2021 | Jun 2021 | Oct 2021 |
| CONSTRUCTION TO 25\% | Oct 2021 | Feb 2022 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 50\% | Feb 2022 | Jun 2022 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 75\% | Jun 2022 | Sep 2022 | Jun 2022 | Sep 2022 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2022 | Nov 2022 | Sep 2022 | Nov 2022 |
| SUBSTANTIAL COMPLETION | Nov 2022 | Dec 2022 | Nov 2022 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

STORM \& SANITARY \& W/M WORK IN 224TH STREET B/W 146TH AVENUE AND SOUTH CONDUIT AVENUE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-859
Project Description: Combined Sewer Replmnt \& WM work 70 st \& calamus ave, Qns

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS
Community Boards Served: 402
Borough: QUEENS
Budget Lines: SE-0002Q HW-0200 TF-0502
Original Budget: $\$ 32,854$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 113,752$ | $\$ 3,600$ | $\$ 6,595$ | $\$ 34$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 123,981$ |  |
| Non-City | $\$ 6,009$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,009$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2018 | Mar 2019 | Jun 2018 | Mar 2019 |
| DEVELOP SCOPE | Mar 2019 | Mar 2020 | Mar 2019 | Mar 2020 |
| PRELIMINARY DESIGN | Mar 2020 | Sep 2021 | Mar 2020 | Sep 2021 |
| FINAL DESIGN | Sep 2021 | Jun 2022 | Sep 2021 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jun 2022 | Jun 2023 | Jun 2022 | Jun 2023 |
| CONSTRUCTION TO 25\% | Jun 2023 | May 2024 | Jun 2023 | May 2024 |
| CONSTRUCTION TO 50\% | May 2024 | May 2025 | May 2024 | May 2025 |
| CONSTRUCTION TO 75\% | May 2025 | Feb 2026 | May 2025 | Feb 2026 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2026 | Aug 2026 | Feb 2026 | Aug 2026 |
| SUBSTANTIAL COMPLETION | Aug 2026 | Nov 2026 | Aug 2026 | Nov 2026 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

OMBINED SEWER REPLACEMENT \& WATER MAIN WORK 70TH ST \& CALAMUS AVE, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-860
Project Description: Combined Swr Replac \& WM work 71st, QNS

Ten-Year Plan Category: REPLACEMENT OF CHRONICALLY FAILING COMPONENTS
Community Boards Served: 405
Borough: QUEENS
Budget Lines: SE-0002Q HW-0200 WM-0001 EP-0007 TF-0002 TF-0502
Original Budget: \$59,467
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,413$ | $\$ 1,425$ | $\$ 70,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 73,838$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| SUBSTANTIAL COMPLETION | Nov 2021 | Dec 2021 | Nov 2021 | Dec 2023 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

COMBINED SEWER REPLACEMENT \& WATER MAIN WORK 71ST \& JUNIPER VALLEY BLVD, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-862
Project Description: SEQ - Storm \& Sanitary Sewer Replcmnt/Ext. 146 Ave (HWQ662G)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q WM-0001 SE-0002Q WM-0006
Original Budget: \$80,778
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,272$ | $\$ 98$ | $\$ 84,057$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 86,427$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2018 | May 2018 | Mar 2018 | May 2018 |
| DEVELOP SCOPE | May 2018 | Sep 2018 | May 2018 | Sep 2018 |
| PRELIMINARY DESIGN | Sep 2018 | Mar 2019 | Sep 2018 | Mar 2019 |
| FINAL DESIGN | Mar 2019 | Jun 2019 | Mar 2019 | Jun 2019 |
| BID AWARD AND REGISTER CONTRCT | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 25\% | Oct 2019 | Feb 2020 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 50\% | Feb 2020 | Jun 2020 | Feb 2020 | Jun 2020 |
| CONSTRUCTION TO 75\% | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2020 | Nov 2020 | Sep 2020 | Nov 2020 |
| SUBSTANTIAL COMPLETION | Nov 2020 | Dec 2020 | Nov 2020 | Jun 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STORM AND SANITARY SEWER REPLACEMENT AND EXTENSIONS AND WM WORK IN 146TH AVE BETWEEN 153RD PL AND 159TH ST, ETC. QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-885
Project Description: SEQ-150th St Spine: Phase I, Outlet at Bergen Basin

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q
Original Budget: \$50,976

## Project Plan

|  | Prior | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,211$ | $\$ 0$ | $\$ 140,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 142,211$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| SUBSTANTIAL COMPLETION | Nov 2021 | Dec 2021 | Nov 2021 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

NEW STORM SEWER OUTLET AT BERGEN BASIN

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-885A
Project Description: SEQ-150th St Spine: Phase II, Trunk Storm Sewer in JFK

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0002Q SE-0200Q
Original Budget: $\quad \$ 3,940$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Aug 2020 | Nov 2020 | Aug 2020 | Nov 2020 |
| PRELIMINARY DESIGN | Nov 2020 | Mar 2021 | Nov 2020 | Mar 2021 |
| FINAL DESIGN | Mar 2021 | Sep 2021 | Mar 2021 | Sep 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2021 | Dec 2021 | Sep 2021 | Dec 2021 |
| CONSTRUCTION TO 25\% | Dec 2021 | Apr 2022 | Dec 2021 | Apr 2022 |
| CONSTRUCTION TO 50\% | Apr 2022 | Aug 2022 | Apr 2022 | Aug 2022 |
| CONSTRUCTION TO 75\% | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2022 | Mar 2023 | Dec 2022 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Mar 2023 | May 2023 | Mar 2023 | May 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2023 | Jun 2023 | May 2023 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

TRUNK STORM SEWER 150TH STREET SPINE THAT GOES THROUGH JFK, QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-886
Project Description: NDF -- Storm \& Sanitary Sewers in Beach Channel Drive, Qns

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: \$12,883

| Project Plan |
| :--- |
|  Prior  Plan   <br>  Actuals     |
| City |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| SUBSTANTIAL COMPLETION | Nov 2021 | Dec 2021 | Nov 2021 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

STORM \& SANITARY SEWERS, WM WORK, ETC IN BEACH CHANNEL DR BETWEEN REGINA AVE \& HASSOCK STREET, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-887
Project Description: NDF -- Storm \& Sanitary Sewers, WM work in Cornaga Ave, Qns

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: \$25,148
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 121$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 25,148$ | $\$ 25,269$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| DEVELOP SCOPE | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| PRELIMINARY DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| FINAL DESIGN | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| BID AWARD AND REGISTER CONTRCT | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 25\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 50\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| CONSTRUCTION TO 75\% | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| SUBSTANTIAL COMPLETION | Nov 2021 | Dec 2021 | Nov 2021 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STORM \& SANITARY SEWERS, WM WORK IN CORNAGA AVE BETWEEN MOTT AVE \& BEACH CHANNEL DRIVE, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SE-889
Project Description: SEQ - New Storm Sewer N. Conduit Ave

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001 WM-0006
Original Budget: \$112,349

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$568 | \$0 | \$0 | \$0 | \$112,142 | \$0 | \$0 | \$112,710 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

NEW STRM SWR N. CONDUIT AV -BAISLY BLVD S TO GUY BREWER BLVD

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ002693
Project Description: Combined Sewer and Water Main Replacements at Penelope Ave.

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 405
Borough: QUEENS
Budget Lines: SE-0002Q
Original Budget: $\$ 8,838$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 36,324$ | $\$ 70$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 36,394$ |
| Non-City | $\$ 15$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Feb 2014 | May 2014 | Oct 2009 | Nov 2012 |
| PRELIMINARY DESIGN | May 2014 | Sep 2014 | Nov 2012 | Mar 2013 |
| FINAL DESIGN | Sep 2014 | Mar 2015 | Mar 2013 | Sep 2013 |
| BID AWARD AND REGISTER CONTRCT | Mar 2015 | Jun 2015 | Sep 2013 | Dec 2013 |
| CONSTRUCTION TO 25\% | Jun 2015 | Oct 2015 | Dec 2013 | Apr 2014 |
| CONSTRUCTION TO 50\% | Oct 2015 | Feb 2016 | Apr 2014 | Aug 2014 |
| CONSTRUCTION TO 75\% | Feb 2016 | Jun 2016 | Aug 2014 | Dec 2014 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2016 | Sep 2016 | Dec 2014 | Mar 2015 |
| SUBSTANTIAL COMPLETION | Sep 2016 | Nov 2016 | Mar 2015 | May 2015 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016 | Dec 2016 | May 2015 | May 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

COMBINED SEWER AND WATERMAIN REPLACEMENTS AT PENELOPE AVE. B/T 71STREET AND 74TH STREET, ETC.,

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ002700
Project Description: REHABILITATION OF COMBINED SEWER AND WATER MAIN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 405
Borough: QUEENS
Budget Lines: SE-0002Q WM-0001
Original Budget: $\$ 4,893$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 40$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,644$ | $\$ 8,684$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2011 | Mar 2011 | Aug 2013 | Nov 2013 |
| DEVELOP SCOPE | Apr 2011 | Jul 2011 | Nov 2013 | May 2014 |
| PRELIMINARY DESIGN | Jul 2011 | Jan 2012 | May 2014 | Mar 2015 |
| FINAL DESIGN | Jan 2012 | Apr 2012 | Mar 2015 | Jun 2015 |
| BID AWARD AND REGISTER CONTRCT | Apr 2012 | Aug 2012 | Jun 2015 | Jun 2018 |
| CONSTRUCTION TO 25\% | Aug 2012 | Dec 2012 | Jun 2018 | Jun 2021 |
| CONSTRUCTION TO 50\% | Dec 2012 | Apr 2013 | Jun 2021 | Jul 2022 |
| CONSTRUCTION TO 75\% | Apr 2013 | Jul 2013 | Jul 2022 | Oct 2022 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2013 | Sep 2013 | Oct 2022 | Dec 2022 |
| SUBSTANTIAL COMPLETION | Sep 2013 | Oct 2013 | Dec 2022 | Aug 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

REHABILITATION OF COMBINED SEWER AND WATER MAIN IN 73RD PLACE AREA INMIDDLE VILLAGE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200467
Project Description: STRM \& SAN SWRS IN 14 AV B/T 115 ST \& US BULKHEAD LINE

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 407
Borough: QUEENS
Budget Lines: SE-0004 SE-0002Q WM-0001
Original Budget: \$7,417

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 81$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,158$ | $\$ 0$ | $\$ 8,239$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Aug 2006 | May 2007 | Jul 2020 | Sep 2020 |
| DEVELOP SCOPE | May 2007 | May 2008 | Sep 2020 | Jan 2021 |
| PRELIMINARY DESIGN | May 2008 | Oct 2009 | Jan 2021 | Jul 2021 |
| FINAL DESIGN | Oct 2009 | Jul 2010 | Jul 2021 | Oct 2021 |
| BID AWARD AND REGISTER CONTRCT | Jul 2010 | Jul 2011 | Oct 2021 | Feb 2022 |
| CONSTRUCTION TO 25\% | Jul 2011 | Jul 2012 | Feb 2022 | Jun 2022 |
| CONSTRUCTION TO 50\% | Jul 2012 | Jul 2013 | Jun 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Jul 2013 | Apr 2014 | Oct 2022 | Jan 2023 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2014 | Oct 2014 | Jan 2023 | Mar 2023 |
| SUBSTANTIAL COMPLETION | Oct 2014 | Dec 2014 | Mar 2023 | Apr 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

STRM \& SAN SWRS IN 14 AV B/T 115 ST \& US BULKHEAD LINE

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200519
Project Description: SEQ - Brookville-Edgewood Triangle West - Phase II (HWQ724B)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001 SE-0005
Original Budget: \$10,475

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,120$ | $\$ 0$ | $\$ 0$ | $\$ 59,104$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 61,224$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2010 | Sep 2010 | Jun 2010 | Sep 2010 |
| PRELIMINARY DESIGN | Sep 2010 | Jan 2011 | Sep 2010 | Jan 2011 |
| FINAL DESIGN | Jan 2011 | Jul 2011 | Jan 2011 | Jul 2011 |
| BID AWARD AND REGISTER CONTRCT | Jul 2011 | Oct 2011 | Mar 2014 | Jun 2014 |
| CONSTRUCTION TO 25\% | Oct 2011 | Feb 2012 | Jun 2014 | Jun 2014 |
| CONSTRUCTION TO 50\% | Feb 2012 | Jun 2012 | Jun 2014 | Jun 2014 |
| CONSTRUCTION TO 75\% | Jun 2012 | Oct 2012 | Jun 2014 | Jun 2014 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2012 | Jan 2013 | Jun 2014 | Jun 2014 |
| SUBSTANTIAL COMPLETION | Jan 2013 | Mar 2013 | Jun 2014 | Jun 2014 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013 | Apr 2013 | Jun 2014 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

BROOKVILLE- EDGEWOOD TRIANGLE, WEST (HWQ-724B PAHSE II) STORM AND SANITARY SEWERS IN BROOKVILLE BLVD BETWEEN NEWHALL AVE AND 147TH AVENUE, ETC. WATER MANIN WORKS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200547
Project Description: SEQ - Storm Sewer in Commonwealth Blvd

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 413
Borough: QUEENS
Budget Lines: SE-0200Q WM-0001
Original Budget: \$5,590

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 102$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,254$ | $\$ 0$ | $\$ 9,356$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2019 | May 2019 | Mar 2019 | May 2019 |
| PRELIMINARY DESIGN | May 2019 | Sep 2019 | May 2019 | Sep 2019 |
| FINAL DESIGN | Sep 2019 | Mar 2020 | Sep 2019 | Mar 2020 |
| BID AWARD AND REGISTER CONTRCT | Mar 2020 | Jun 2020 | Mar 2020 | Jun 2020 |
| CONSTRUCTION TO 25\% | Jun 2020 | Oct 2020 | Jun 2020 | Oct 2020 |
| CONSTRUCTION TO 50\% | Oct 2020 | Feb 2021 | Oct 2020 | Feb 2021 |
| CONSTRUCTION TO 75\% | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| SUBSTANTIAL COMPLETION | Sep 2021 | Nov 2021 | Sep 2021 | Nov 2021 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021 | Dec 2021 | Nov 2021 | Aug 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

STORM SEWER IN: COMMONWEATH BOULEVARD BETWEEN GRAND CENTRAL PARKWAY (SERVICE ROAD SOUTH) AND UNION TURNPIKE.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200558
Project Description: Install of storm SE \& replacement of sanitary SE\&dist.WM

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0200Q WM-0001 SE-0944 HW-0200
Original Budget: $\quad \$ 7,229$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 8,406$ | $\$ 3,827$ | $\$ 0$ | $\$ 99$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 12,332$ |
| Non-City | $\$ 1,283$ | $\$ 7$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,290$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Aug 2019 | May 2020 | Aug 2019 | May 2020 |
| PRELIMINARY DESIGN | May 2020 | May 2021 | May 2020 | May 2021 |
| FINAL DESIGN | May 2021 | Nov 2022 | May 2021 | Nov 2022 |
| BID AWARD AND REGISTER CONTRCT | Nov 2022 | Aug 2023 | Nov 2022 | Aug 2023 |
| CONSTRUCTION TO 25\% | Aug 2023 | Jul 2024 | Aug 2023 | Jul 2024 |
| CONSTRUCTION TO 50\% | Jul 2024 | Jul 2025 | Jul 2024 | Jul 2025 |
| CONSTRUCTION TO 75\% | Jul 2025 | Jul 2026 | Jul 2025 | Jul 2026 |
| ORIGINAL EQUIP \& FURNISHING | Jul 2026 | Apr 2027 | Jul 2026 | Apr 2027 |
| SUBSTANTIAL COMPLETION | Apr 2027 | Oct 2027 | Apr 2027 | Oct 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2027 | Jan 2028 | Oct 2027 | Jan 2028 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

INSTALLATION OF STORM SEWERS AND REPLACEMENT OF SANITARY SEWERS AND DISTRIBUTION WATER MAINS AT ETON STREET BETWEEN BARRINGTON AND WEXORD TERRACE ALONG WITH OTHER STREETS AS LISTED UNDER PRELIMINARY DESIGN SCOPE.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200562
Project Description: SEQ - Storm Sewer \& WM Work in 158th Street (HWQ121B3)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 412
Borough: QUEENS
Budget Lines: SE-0200Q SE-1000 WM-0001 SE-0002Q EP-0007
Original Budget: \$291
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 330$ | $\$ 0$ | $\$ 16,754$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,084$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Feb 2014 | May 2014 | Feb 2014 | May 2014 |
| PRELIMINARY DESIGN | May 2014 | Sep 2014 | May 2014 | Sep 2014 |
| FINAL DESIGN | Sep 2014 | Mar 2015 | Sep 2014 | Mar 2015 |
| BID AWARD AND REGISTER CONTRCT | Mar 2015 | Jun 2015 | Mar 2015 | Jun 2015 |
| CONSTRUCTION TO 25\% | Jun 2015 | Oct 2015 | Jun 2015 | Oct 2015 |
| CONSTRUCTION TO 50\% | Oct 2015 | Feb 2016 | Oct 2015 | Feb 2016 |
| CONSTRUCTION TO 75\% | Feb 2016 | Jun 2016 | Feb 2016 | Jun 2016 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2016 | Sep 2016 | Jun 2016 | Sep 2016 |
| SUBSTANTIAL COMPLETION | Sep 2016 | Nov 2016 | Sep 2016 | Nov 2016 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016 | Dec 2016 | Nov 2016 | Sep 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

STORM EXT, REPLACE \& WM WORK, 158 ST B/T 110 \& 116 AVE, QNS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200578
Project Description: SEQ - Storm \& San Sewers, WM Work in Foch Blvd (HWQ200578)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412
Borough: QUEENS
Budget Lines: SE-0200Q
Original Budget: $\$ 12,935$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 23,121$ | $\$ 0$ | $\$ 1,842$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 24,963$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| PRELIMINARY DESIGN | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| FINAL DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| CONSTRUCTION TO 25\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 50\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 75\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| SUBSTANTIAL COMPLETION | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

1-STORM \& SANITARY SEWERS \& WM IN FOCH BLVD B/T MERRICK BLVD. \& 166THST. 2-STORM SEWER AND WATER MAIN IN ILION AVE B/T FARMERS BLVD. \& WOOD ST.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200586
Project Description: Broad Channel: Storm \& San Sewers in W 11th Rd. (HWQ1182B)

Ten-Year Plan Category: EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT
Community Boards Served: 414
Borough: QUEENS
Budget Lines: SE-0200Q
Original Budget: \$25,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 45,891$ | $\$ 0$ | $\$ 0$ | $\$ 6,289$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 52,180$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| PRELIMINARY DESIGN | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| FINAL DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| BID AWARD AND REGISTER CONTRCT | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| CONSTRUCTION TO 25\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 50\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 75\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| SUBSTANTIAL COMPLETION | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019 | Dec 2019 | Nov 2019 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

BROAD CHANNEL: STORM AND SAN SEWERS IN W 11TH RD. (198 AV) B/T CROSSBAY BLVD AND BROAD CHANNEL RD.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200595
Project Description: Westbourne Ave-Norton Drive Recon (HWQ1187, SAND1187)
Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 414
Borough: QUEENS
Budget Lines: WM-0001 SE-0200Q
Original Budget: \$16,200
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 116$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 16,084$ | $\$ 16,200$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Mar 2018 | May 2018 | Mar 2018 | May 2018 |
| PRELIMINARY DESIGN | May 2018 | Sep 2018 | May 2018 | Sep 2018 |
| FINAL DESIGN | Sep 2018 | Mar 2019 | Sep 2018 | Mar 2019 |
| BID AWARD AND REGISTER CONTRCT | Mar 2019 | Jun 2019 | Mar 2019 | Jun 2019 |
| CONSTRUCTION TO 25\% | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| CONSTRUCTION TO 50\% | Oct 2019 | Feb 2020 | Oct 2019 | Feb 2020 |
| CONSTRUCTION TO 75\% | Feb 2020 | Jun 2020 | Feb 2020 | Jun 2020 |
| ORIGINAL EQUIP \& FURNISHING | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| SUBSTANTIAL COMPLETION | Sep 2020 | Nov 2020 | Sep 2020 | Nov 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020 | Dec 2020 | Nov 2020 | Sep 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

INSTALLATION AND REPLACEMENT OF STORM SEWERS ALONG NORTON DRIVE BETWEEN COLDSPRING ROAD AND WESTBOURNE AVENUE. REPLACEMENT OF WATERMAINS ALONG NORTON DRIVE BETWEEN COLDSPRING ROAD AND WESTBOURNE AVENUE.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ200604
Project Description: St. SE Ext in College PI btwn 5th ave to US Bulkhead Line QN

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 407
Borough: QUEENS
Budget Lines: SE-0200Q
Original Budget: \$6,054

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 283$ | $\$ 0$ | $\$ 6,442$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,725$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Nov 2020 | Feb 2021 | Nov 2020 | Feb 2021 |
| PRELIMINARY DESIGN | Feb 2021 | Jun 2021 | Feb 2021 | Jun 2021 |
| FINAL DESIGN | Jun 2021 | Dec 2021 | Jun 2021 | Dec 2021 |
| BID AWARD AND REGISTER CONTRCT | Dec 2021 | Mar 2022 | Dec 2021 | Mar 2022 |
| CONSTRUCTION TO 25\% | Mar 2022 | Jul 2022 | Mar 2022 | Jul 2022 |
| CONSTRUCTION TO 50\% | Jul 2022 | Oct 2022 | Jul 2022 | Oct 2022 |
| CONSTRUCTION TO 75\% | Oct 2022 | Feb 2023 | Oct 2022 | Feb 2023 |
| ORIGINAL EQUIP \& FURNISHING | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| SUBSTANTIAL COMPLETION | May 2023 | Jul 2023 | May 2023 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

STORM SEWER EXTENSION IN COLLEGE POINT BETWEEN 5TH AVENUE (POPPENHUSEN AVENUE) AND US BULKHEAD LINE, BOROUGH OF QUEENS. THIS PROJECT WILL CONNECT WITH SEQ200463

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQBN11
Project Description: Reconstruction of Existing Sewers, North Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q
Original Budget: \$7,600

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 13,702$ | $\$ 1,728$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 15,430$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Aug 2022 | Jun 2022 | Aug 2022 |
| DEVELOP SCOPE | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| PRELIMINARY DESIGN | Dec 2022 | Jun 2023 | Dec 2022 | Jun 2023 |
| FINAL DESIGN | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 25\% | Jan 2024 | May 2024 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 50\% | May 2024 | Sep 2024 | May 2024 | Sep 2024 |
| CONSTRUCTION TO 75\% | Sep 2024 | Dec 2024 | Sep 2024 | Dec 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2024 | Feb 2025 | Dec 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | Feb 2025 | Mar 2025 | Feb 2025 | Mar 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, NORTH QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQBS11
Project Description: Reconstruction of Existing Sewers, South Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: SE-0002Q
Original Budget: $\quad \$ 8,550$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 17,680$ | $\$ 475$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 18,155$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Aug 2022 | Jun 2020 | Aug 2020 |
| DEVELOP SCOPE | Aug 2022 | Dec 2022 | Aug 2020 | Dec 2020 |
| PRELIMINARY DESIGN | Dec 2022 | Jun 2023 | Dec 2020 | Jun 2021 |
| FINAL DESIGN | Jun 2023 | Sep 2023 | Jun 2021 | Sep 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2023 | Jan 2024 | Sep 2021 | Jan 2022 |
| CONSTRUCTION TO 25\% | Jan 2024 | May 2024 | Jan 2022 | May 2022 |
| CONSTRUCTION TO 50\% | May 2024 | Sep 2024 | May 2022 | Sep 2022 |
| CONSTRUCTION TO 75\% | Sep 2024 | Dec 2024 | Sep 2022 | Dec 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2024 | Feb 2025 | Dec 2022 | Feb 2023 |
| SUBSTANTIAL COMPLETION | Feb 2025 | Mar 2025 | Feb 2023 | Mar 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

RECONSTRUCTION OF EXISTING SEWERS, SOUTH QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQNS003
Project Description: SEQ - Sewer When \& Where Contract in SE Queens (HWQ1195)

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q SE-0005 WM-0001
Original Budget: $\quad \$ 28,900$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,023$ | $\$ 28,900$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 31,923$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Mar 2017 | May 2017 | Mar 2017 | May 2017 |
| DEVELOP SCOPE | May 2017 | Sep 2017 | May 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Mar 2018 | Sep 2017 | Mar 2018 |
| FINAL DESIGN | Mar 2018 | Jun 2018 | Mar 2018 | Jun 2018 |
| BID AWARD AND REGISTER CONTRCT | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Sep 2019 | Jun 2019 | Sep 2019 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2019 | Nov 2019 | Sep 2019 | Nov 2019 |
| SUBSTANTIAL COMPLETION | Nov 2019 | Dec 2019 | Nov 2019 | Jun 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

STORM, SANITARY,COMBINED SEWERS, WATER MAIN WORK, BORNING, SURGEY, GEOTECHNICAL WORK, SE QUEENS

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQNS004
Project Description: SEQ -SEWER WHEN \& WHERE CONTRACT IN S.E. QNS

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0944 SE-0200Q HW-0200
Original Budget: \$25,000
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 19,277$ | $\$ 0$ | $\$ 2,516$ | $\$ 1,094$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 22,887$ |
| Non-City | $\$ 4$ | $\$ 5$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Aug 2019 | Jun 2019 | Aug 2019 |
| DEVELOP SCOPE | Aug 2019 | Dec 2019 | Aug 2019 | Dec 2019 |
| PRELIMINARY DESIGN | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| FINAL DESIGN | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 25\% | Jan 2021 | May 2021 | Jan 2021 | May 2021 |
| CONSTRUCTION TO 50\% | May 2021 | Sep 2021 | May 2021 | Sep 2021 |
| CONSTRUCTION TO 75\% | Sep 2021 | Dec 2021 | Sep 2021 | Dec 2021 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2021 | Feb 2022 | Dec 2021 | Feb 2022 |
| SUBSTANTIAL COMPLETION | Feb 2022 | Mar 2022 | Feb 2022 | Jun 2024 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQNS005
Project Description: SEQ - Sewer When \& Where Contract in SE Queens

Ten-Year Plan Category: REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0200Q SE-0002Q WM-0001
Original Budget: $\$ 25,000$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,600$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 25,000$ | $\$ 0$ | $\$ 26,600$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Aug 2020 | Jun 2020 | Aug 2020 |
| DEVELOP SCOPE | Aug 2020 | Dec 2020 | Aug 2020 | Dec 2020 |
| PRELIMINARY DESIGN | Dec 2020 | Jun 2021 | Dec 2020 | Jun 2021 |
| FINAL DESIGN | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| CONSTRUCTION TO 25\% | Jan 2022 | May 2022 | Jan 2022 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | Sep 2022 | May 2022 | Sep 2022 |
| CONSTRUCTION TO 75\% | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2022 | Feb 2023 | Dec 2022 | Feb 2023 |
| SUBSTANTIAL COMPLETION | Feb 2023 | Mar 2023 | Feb 2023 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

Project Location:

## Scope Summary:

STORM SEWERS ANSD ADDTIONAL WORK AS NEEDED, SE QUEENS.

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQPGRD1
Project Description: Southeast Queens Priority Grids -- Group 1 (DOTSEQ01)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q
Original Budget: \$18,154

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,614$ | $\$ 19,678$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 21,292$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2016 | Sep 2016 | Jun 2016 | Sep 2016 |
| PRELIMINARY DESIGN | Sep 2016 | Jan 2017 | Sep 2016 | Jan 2017 |
| FINAL DESIGN | Jan 2017 | Jul 2017 | Jan 2017 | Jul 2017 |
| BID AWARD AND REGISTER CONTRCT | Jul 2017 | Oct 2017 | Jul 2017 | Oct 2017 |
| CONSTRUCTION TO 25\% | Oct 2017 | Feb 2018 | Oct 2017 | Feb 2018 |
| CONSTRUCTION TO 50\% | Feb 2018 | Jun 2018 | Feb 2018 | Jun 2018 |
| CONSTRUCTION TO 75\% | Jun 2018 | Oct 2018 | Jun 2018 | Oct 2018 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2018 | Jan 2019 | Oct 2018 | Jan 2019 |
| SUBSTANTIAL COMPLETION | Jan 2019 | Mar 2019 | Jan 2019 | Mar 2019 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019 | Apr 2019 | Mar 2019 | Aug 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION
Project Location:

## Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 01-10

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQPGRD2
Project Description: Southeast Queens Priority Grids -- Group 2 (DOTSEQ02)

Ten-Year Plan Category: PRIMARY STREET RECONSTRUCTION
Community Boards Served: 400
Borough: QUEENS
Budget Lines: HW-0001Q HW-0061
Original Budget: \$12,837

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 1,420$ | $\$ 0$ | $\$ 30,786$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 32,206$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2017 | Sep 2017 | Jun 2017 | Sep 2017 |
| PRELIMINARY DESIGN | Sep 2017 | Jan 2018 | Sep 2017 | Jan 2018 |
| FINAL DESIGN | Jan 2018 | Jul 2018 | Jan 2018 | Jul 2018 |
| BID AWARD AND REGISTER CONTRCT | Jul 2018 | Oct 2018 | Jul 2018 | Oct 2018 |
| CONSTRUCTION TO 25\% | Oct 2018 | Feb 2019 | Oct 2018 | Feb 2019 |
| CONSTRUCTION TO 50\% | Feb 2019 | Jun 2019 | Feb 2019 | Jun 2019 |
| CONSTRUCTION TO 75\% | Jun 2019 | Oct 2019 | Jun 2019 | Oct 2019 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2019 | Jan 2020 | Oct 2019 | Jan 2020 |
| SUBSTANTIAL COMPLETION | Jan 2020 | Mar 2020 | Jan 2020 | Mar 2020 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020 | Apr 2020 | Mar 2020 | Sep 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

SOUTHEAST QUEENS PRIORITY GRIDS 11-20

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: SEQ-SACBA
Project Description: SEQ -Design \& Constr St. Albans Cloudburst Green, HWQ1196

Ten-Year Plan Category: BLUEBELT PROGRAM
Community Boards Served: 412413
Borough: QUEENS
Budget Lines: SE-0005
Original Budget: \$2,124

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 300$ | $\$ 0$ | $\$ 1,770$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,070$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Aug 2022 | Jun 2022 | Aug 2022 |
| DEVELOP SCOPE | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| PRELIMINARY DESIGN | Dec 2022 | Jun 2023 | Dec 2022 | Jun 2023 |
| FINAL DESIGN | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 25\% | Jan 2024 | May 2024 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 50\% | May 2024 | Sep 2024 | May 2024 | Sep 2024 |
| CONSTRUCTION TO 75\% | Sep 2024 | Dec 2024 | Sep 2024 | Dec 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2024 | Feb 2025 | Dec 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | Feb 2025 | Mar 2025 | Feb 2025 | Mar 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SEQ -DESIGN AND CONSTRUCTION OF ST. ALBANS CLOUDBURST GREEN

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: TLCWOOD
Project Description: TLC - NEW OFFICE FACILITY - 24-55 BQE WEST

Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: \$36,000

## Project Plan

|  | Prior Actuals | Plan |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$137,317 | \$2,507 | \$5,000 | \$3,456 | \$0 | \$0 | \$0 | \$148,280 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | May 2015 | Jul 2015 | May 2015 | Jul 2015 |
| DEVELOP SCOPE | Jul 2015 | Nov 2015 | Jul 2015 | Nov 2015 |
| PRELIMINARY DESIGN | Nov 2015 | May 2016 | Nov 2015 | May 2019 |
| FINAL DESIGN | May 2016 | Aug 2016 | May 2019 | Aug 2019 |
| BID AWARD AND REGISTER CONTRCT | Aug 2016 | Dec 2016 | Aug 2019 | Dec 2019 |
| CONSTRUCTION TO 25\% | Dec 2016 | Apr 2017 | Dec 2019 | Apr 2020 |
| CONSTRUCTION TO 50\% | Apr 2017 | Aug 2017 | Apr 2020 | Aug 2020 |
| CONSTRUCTION TO 75\% | Aug 2017 | Nov 2017 | Aug 2020 | Nov 2020 |
| ORIGINAL EQUIP \& FURNISHING | Nov 2017 | Jan 2018 | Nov 2020 | Jan 2021 |
| SUBSTANTIAL COMPLETION | Jan 2018 | Feb 2018 | Jan 2021 | Jun 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

NEW FACILITY

Managing Agency: 850 : DEPT OF DESIGN \& CONSTRUCTION
Project Id: TLCWOOD1
Project Description: TLC - NEW OFFICE FACILITY -FY22 April Plan

## Ten-Year Plan Category: RENOVATION OF OTHER CITY-OWNED FACILITIES

Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: $\quad \$ 31,600$

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 15,800$ | $\$ 15,800$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 31,600$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| PROJECT START | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 |
| DESIGN START | Jun 2022 | Jul 2024 | Jun 2022 | Jul 2024 |
| DESIGN COMPLETION | Jul 2024 | Sep 2026 | Jul 2024 | Sep 2026 |
| CONSTRUCTION START | Sep 2026 | Oct 2028 | Sep 2026 | Oct 2028 |
| CONSTRUCTION COMPLETION | Oct 2028 | Apr 2031 | Oct 2028 | Apr 2031 |

Explanation for Delay:

Project Location:

## Scope Summary:

TLC - NEW OFFICE FACILITY -FY22 APRIL PLAN

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN218
Project Description: CUNY - LaGuardia CC - HVAC Upgrades

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$1,615

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,615$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,615$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2024 | Jun 2024 | Jun 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Aug 2024 | Jul 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Aug 2024 | Feb 2025 | Aug 2023 | Feb 2024 |
| CONSTRUCTION TO 75\% | Feb 2025 | May 2025 | Feb 2024 | May 2024 |
| SUBSTANTIAL COMPLETION | May 2025 | Jul 2025 | May 2024 | Jul 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025 | Aug 2025 | Jul 2024 | Aug 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

CUNY - LAGUARDIA CC - HVAC UPGRADES

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACECUN223
Project Description: CUNY - Queensborough Community College: Central Chiller Plan

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$1,705

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,705$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,705$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Aug 2023 | Feb 2024 | Aug 2023 | Feb 2024 |
| CONSTRUCTION TO 75\% | Feb 2024 | May 2024 | Feb 2024 | May 2024 |
| SUBSTANTIAL COMPLETION | May 2024 | Jul 2024 | May 2024 | Jul 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024 | Aug 2024 | Jul 2024 | Aug 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

QUEENSBOROUGH COMMUNITY COLLEGE: CENTRAL CHILLER PLANT UPGRADE - PHASE II

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOH212
Project Description: DOH - Jamaica Health Center - Chiller Upgrade

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 412
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$433

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 433$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 433$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Aug 2022 | Jul 2022 | Aug 2022 |
| CONSTRUCTION TO 50\% | Aug 2022 | Feb 2023 | Aug 2022 | Feb 2023 |
| CONSTRUCTION TO 75\% | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| SUBSTANTIAL COMPLETION | May 2023 | Jul 2023 | May 2023 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

IND AVG

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEDOS201
Project Description: DSNY - Rapid Roll Up Doors

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 413
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: $\$ 4,085$

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,085$ | $\$ 0$ | $\$ 0$ | $\$ 4,085$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2026 | Jun 2026 | Jun 2026 | Jun 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2026 | Aug 2026 | Jul 2026 | Aug 2026 |
| CONSTRUCTION TO 50\% | Aug 2026 | Feb 2027 | Aug 2026 | Feb 2027 |
| CONSTRUCTION TO 75\% | Feb 2027 | May 2027 | Feb 2027 | May 2027 |
| SUBSTANTIAL COMPLETION | May 2027 | Jul 2027 | May 2027 | Jul 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2027 | Aug 2027 | Jul 2027 | Aug 2027 |

## Explanation for Delay:

Project Location:

## Scope Summary:

IND AVG

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project ld: ACEDOT211
Project Description: DOT- 32-11 Harper St Envelope Improvements and Solar PV

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$12,494

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 6,017$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 6,017$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Aug 2022 | Jul 2022 | Aug 2022 |
| CONSTRUCTION TO 50\% | Aug 2022 | Feb 2023 | Aug 2022 | Feb 2023 |
| CONSTRUCTION TO 75\% | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| SUBSTANTIAL COMPLETION | May 2023 | Jul 2023 | May 2023 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

32-11 HARPER ST ENVELOPE IMPROVEMENTS AND SOLAR PV

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: ACEFDN203
Project Description: FDNY - Wind Turbine

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$721

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 874$ | $\$ 0$ | $\$ 0$ | $\$ 874$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2026 | Jun 2026 | Jun 2026 | Jun 2026 |
| BID AWARD AND REGISTER CONTRCT | Jul 2026 | Aug 2026 | Jul 2026 | Aug 2026 |
| CONSTRUCTION TO 50\% | Aug 2026 | Feb 2027 | Aug 2026 | Feb 2027 |
| CONSTRUCTION TO 75\% | Feb 2027 | May 2027 | Feb 2027 | May 2027 |
| SUBSTANTIAL COMPLETION | May 2027 | Jul 2027 | May 2027 | Jul 2027 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2027 | Aug 2027 | Jul 2027 | Aug 2027 |

## Explanation for Delay:

Project Location:

## Scope Summary:

IND AVG

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: C75BULOVA
Project Description: Reconstruction of Bulova Building Suite 330
Ten-Year Plan Category: SUPPORT SPACE
Community Boards Served:
Borough: QUEENS
Budget Lines: C-0075
Original Budget: \$1,118

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,016$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,016$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Apr 2023 | Jun 2022 | Apr 2023 |
| DESIGN | Apr 2023 | Mar 2024 | Apr 2023 | Mar 2024 |
| BID AWARD AND REGISTER CONTRCT | Apr 2024 | Nov 2025 | Apr 2024 | Nov 2025 |
| CONSTRUCTION TO 75\% | Nov 2025 | Mar 2026 | Nov 2025 | Mar 2026 |
| SUBSTANTIAL COMPLETION | Mar 2026 | May 2026 | Mar 2026 | May 2026 |

Explanation for Delay:

## Project Location:

## Scope Summary:

RECONSTRUCTION OF BULOVA BUILDIING SUITE 330

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO277ADA
Project Description: 25-10 COURT SQUARE - ADA LIFT REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: CO-0277
Original Budget: \$500

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| PRELIMINARY DESIGN | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| FINAL DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| BID AWARD AND REGISTER CONTRCT | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 25\% | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 75\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| SUBSTANTIAL COMPLETION | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SQ/IA

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO296EV
Project Description: 125-01 QUEENS BLVD.- ELEVATORS
Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 409
Borough: QUEENS
Budget Lines: CO-0296
Original Budget: \$25,978

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,358$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 24,120$ | $\$ 25,478$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Aug 2022 | Jun 2022 | Aug 2022 |
| PRELIMINARY DESIGN | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| FINAL DESIGN | Dec 2022 | Jun 2023 | Dec 2022 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| CONSTRUCTION TO 25\% | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 50\% | Jan 2024 | May 2024 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 75\% | May 2024 | Sep 2024 | May 2024 | Sep 2024 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2024 | Dec 2024 | Sep 2024 | Dec 2024 |
| SUBSTANTIAL COMPLETION | Dec 2024 | Feb 2025 | Dec 2024 | Feb 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025 | Jun 2026 | Feb 2025 | Jun 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

125-01 QUEENS BLVD.- ELEVATORS

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO296FA
Project Description: 125-01 QUEENS BLVD.- FIRE ALARMS

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 409
Borough: QUEENS
Budget Lines: CO-0296
Original Budget: \$2,989

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 350$ | $\$ 0$ | $\$ 0$ | $\$ 2,600$ | $\$ 0$ | $\$ 0$ | $\$ 2,950$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Sep 2007 | Nov 2007 | Jun 2022 | Aug 2022 |
| PRELIMINARY DESIGN | Nov 2007 | Mar 2008 | Aug 2022 | Dec 2022 |
| FINAL DESIGN | Mar 2008 | Sep 2008 | Dec 2022 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2008 | Dec 2008 | Jun 2023 | Sep 2023 |
| CONSTRUCTION TO 25\% | Dec 2008 | Apr 2009 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 50\% | Apr 2009 | Aug 2009 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 75\% | Aug 2009 | Dec 2009 | May 2024 | Sep 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2009 | Mar 2010 | Sep 2024 | Dec 2024 |
| SUBSTANTIAL COMPLETION | Mar 2010 | May 2010 | Dec 2024 | Feb 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2010 | Jun 2010 | Feb 2025 | Mar 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

125-01 QUEENS BLVD. - FIRE ALARMS

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO298CHIL
Project Description: 151-20 JAMAICA AVE.- CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: CO-0298 PU-0025
Original Budget: \$1,689

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 17,239$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 17,239$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Aug 2022 | Jun 2022 | Aug 2022 |
| DEVELOP SCOPE | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| PRELIMINARY DESIGN | Dec 2022 | Jun 2023 | Dec 2022 | Jun 2023 |
| FINAL DESIGN | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 25\% | Jan 2024 | May 2024 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 50\% | May 2024 | Sep 2024 | May 2024 | Sep 2024 |
| CONSTRUCTION TO 75\% | Sep 2024 | Dec 2024 | Sep 2024 | Dec 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2024 | Feb 2025 | Dec 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | Feb 2025 | Mar 2025 | Feb 2025 | Mar 2025 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SQ FT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO298RF
Project Description: 151-20 JAMAICA AVE ROOF REHAB

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: CO-0298
Original Budget: \$8,770

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 975$ | $\$ 0$ | $\$ 0$ | $\$ 7,795$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,770$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Aug 2022 | Jun 2022 | Aug 2022 |
| DEVELOP SCOPE | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| PRELIMINARY DESIGN | Dec 2022 | Jun 2023 | Dec 2022 | Jun 2023 |
| FINAL DESIGN | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| BID AWARD AND REGISTER CONTRCT | Jun 2022 | Sep 2022 | Jun 2025 | Sep 2025 |
| CONSTRUCTION TO 25\% | Sep 2022 | Jan 2023 | Sep 2025 | Jan 2026 |
| CONSTRUCTION TO 50\% | Jan 2023 | May 2023 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 75\% | May 2023 | Aug 2023 | May 2026 | Aug 2026 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2023 | Oct 2023 | Aug 2026 | Oct 2026 |
| SUBSTANTIAL COMPLETION | Oct 2023 | Nov 2023 | Oct 2026 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SQ/IA

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO299CHIL
Project Description: 89-17 SUTPHIN BLVD.- CHILLER REPLACEMENT

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: CO-0299
Original Budget: \$2,694

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,435$ | $\$ 0$ | $\$ 0$ | $\$ 2,435$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| PRELIMINARY DESIGN | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| FINAL DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| BID AWARD AND REGISTER CONTRCT | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 25\% | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 75\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| SUBSTANTIAL COMPLETION | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SQ FT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO299RF
Project Description: 89-17 Sutphin Blvd Roof

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: CO-0299
Original Budget: $\quad \$ 8,476$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 942$ | $\$ 0$ | $\$ 7,534$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 8,476$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2022 | Aug 2022 | Jun 2022 | Aug 2022 |
| DEVELOP SCOPE | Aug 2022 | Dec 2022 | Aug 2022 | Dec 2022 |
| PRELIMINARY DESIGN | Dec 2022 | Jun 2023 | Dec 2022 | Jun 2023 |
| FINAL DESIGN | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 25\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 50\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| CONSTRUCTION TO 75\% | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

SQ/IA

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300415A
Project Description: DASNY - 88-11 SUTPHIN BLVD.- RENOVATION

Ten-Year Plan Category: CONSTRUCTION OF NEW COURT FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: CO-0300
Original Budget: \$55,978

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 9,364$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 687$ | $\$ 10,051$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2002 | Mar 2002 | Jan 2002 | Mar 2002 |
| DEVELOP SCOPE | Apr 2002 | Jul 2002 | Apr 2002 | Jul 2002 |
| PRELIMINARY DESIGN | Jul 2002 | Jan 2003 | Jul 2002 | Jan 2003 |
| FINAL DESIGN | Jan 2003 | Apr 2003 | Jan 2003 | Apr 2003 |
| BID AWARD AND REGISTER CONTRCT | Apr 2003 | Dec 2005 | Apr 2003 | Dec 2005 |
| CONSTRUCTION TO 25\% | Dec 2005 | Jul 2008 | Jun 2027 | Sep 2027 |
| CONSTRUCTION TO 50\% | Jul 2008 | Mar 2011 | Sep 2027 | May 2028 |
| CONSTRUCTION TO 75\% | Mar 2011 | Sep 2011 | Jun 2028 | Nov 2028 |
| ORIGINAL EQUIP \& FURNISHING | Sep 2011 | Dec 2011 | Nov 2028 | Feb 2029 |
| SUBSTANTIAL COMPLETION | Dec 2011 | Dec 2011 | Feb 2029 | Feb 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:
88-11 SUTPHIN BLVD. QUEENS, NY 11435

## Scope Summary:

INTERIOR RENOVATIONS; ELECTRICAL \& HVAC DISTRIBUTION; INITIAL OUTFITTING OF NEWLY RENOVATED SPACE

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300FIRE
Project Description: 88-11 SUTPHIN BLVD. FIRE ALARM SPRINKLER SYSTEM UPGRADE

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: CO-0300
Original Budget: $\$ 4,030$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,116$ | $\$ 0$ | $\$ 7,531$ | $\$ 7,397$ | $\$ 0$ | $\$ 16,044$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Feb 2016 | Apr 2016 | Jun 2022 | Jun 2028 |
| DEVELOP SCOPE | May 2016 | Aug 2016 | Jul 2028 | Oct 2028 |
| PRELIMINARY DESIGN | Aug 2016 | Feb 2017 | Oct 2028 | Apr 2029 |
| FINAL DESIGN | Feb 2017 | May 2017 | Apr 2029 | Jul 2029 |
| BID AWARD AND REGISTER CONTRCT | May 2017 | Sep 2017 | Jul 2029 | Nov 2029 |
| CONSTRUCTION TO 25\% | Sep 2017 | Jan 2018 | Nov 2029 | Mar 2030 |
| CONSTRUCTION TO 50\% | Jan 2018 | May 2018 | Mar 2030 | Jul 2030 |
| CONSTRUCTION TO 75\% | May 2018 | Aug 2018 | Jul 2030 | Oct 2030 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2018 | Oct 2018 | Oct 2030 | Dec 2030 |
| SUBSTANTIAL COMPLETION | Oct 2018 | Nov 2018 | Dec 2030 | Jan 2031 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

88-11 SUTPHIN BLVD. $\quad$ FIRE ALARM SYSTEM UPGRADE

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: CO300RF
Project Description: 88-11 SUTPHIN BOULEVARD - ROOF

Ten-Year Plan Category: RECONSTRUCTION/RENOVATION OF COURT FACILITIES
Community Boards Served: 412
Borough: QUEENS
Budget Lines: CO-0300
Original Budget: \$376

## Project Plan

|  | Prior | Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 644$ | $\$ 0$ | $\$ 5,431$ | $\$ 0$ | $\$ 0$ | $\$ 6,075$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jan 2022 | Apr 2022 | Jan 2022 | Apr 2022 |
| DEVELOP SCOPE | Apr 2022 | Aug 2022 | Apr 2022 | Aug 2022 |
| PRELIMINARY DESIGN | Aug 2022 | Feb 2023 | Aug 2022 | Feb 2023 |
| FINAL DESIGN | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| BID AWARD AND REGISTER CONTRCT | May 2023 | Sep 2023 | May 2023 | Sep 2023 |
| CONSTRUCTION TO 25\% | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| CONSTRUCTION TO 50\% | Jan 2024 | May 2024 | Jan 2024 | May 2024 |
| CONSTRUCTION TO 75\% | May 2024 | Aug 2024 | May 2024 | Aug 2024 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2024 | Sep 2024 | Aug 2024 | Sep 2024 |
| SUBSTANTIAL COMPLETION | Oct 2024 | Oct 2024 | Oct 2024 | Oct 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

88-11 SUTPHIN BOULEVARD - ROOF

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0005
Project Description: Jamaica Arms Hotel/Family Respite Residence

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$5,581

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 509$ | $\$ 4,514$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,023$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Aug 2023 | Feb 2024 | Jun 2024 | Nov 2024 |
| CONSTRUCTION TO 75\% | Feb 2024 | May 2024 | Nov 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | May 2024 | Jul 2024 | Feb 2025 | Apr 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024 | Aug 2024 | Apr 2025 | May 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

JAMAICA ARMS HOTEL/FAMILY RESPITE RESIDENCE

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E21-0009
Project Description: OCME Queens Chief Medical Examiner

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$7,074

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 757$ | $\$ 6,413$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 7,170$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 |
| BID AWARD AND REGISTER CONTRCT | Jul 2022 | Aug 2022 | Jul 2022 | Aug 2022 |
| CONSTRUCTION TO 50\% | Aug 2022 | Feb 2023 | Aug 2022 | Feb 2023 |
| CONSTRUCTION TO 75\% | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| SUBSTANTIAL COMPLETION | May 2023 | Jul 2023 | May 2023 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

OCME QUEENS CHIEF MEDICAL EXAMINER

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0002
Project Description: DCAS - Queens Borough Repair Shop Comprehensive Energy Upgr

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: $\$ 2,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 750$ | $\$ 1,750$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 2,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Aug 2023 | Feb 2024 | Aug 2023 | Feb 2024 |
| CONSTRUCTION TO 75\% | Feb 2024 | May 2024 | Feb 2024 | May 2024 |
| SUBSTANTIAL COMPLETION | May 2024 | Jul 2024 | May 2024 | Jul 2024 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024 | Aug 2024 | Jul 2024 | Aug 2024 |

## Explanation for Delay:

## Project Location:

## Scope Summary:

QUEENS BOROUGH REPAIR SHOP COMPREHENSIVE ENERGY UPGRADE

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: E23-0003
Project Description: NYPD - Building Maintenance Section (BMS) Facility Comp

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$17,000

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 16,656$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 16,656$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |
| CONSTRUCTION TO 50\% | Jun 2025 | Nov 2025 | Jun 2025 | Nov 2025 |
| CONSTRUCTION TO 75\% | Nov 2025 | Feb 2026 | Nov 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Apr 2026 | Feb 2026 | Apr 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2026 | May 2026 | Apr 2026 | May 2026 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

BUILDING MAINTENANCE SECTION (BMS) FACILITY COMPREHENSIVE ENERGY UPGRADE

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0069
Project Description: NYPD - 101st Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$300

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date |  |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Feb 2020 |  |  | Jun 2022 | Jun |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Mar 2020 |  |  | Jul 2022 | Aug |  |
| CONSTRUCTION TO 50\% |  |  | May 2020 |  |  | Aug 2022 | Feb |  |
| CONSTRUCTION TO 75\% |  |  | Oct 2020 |  |  | Feb 2023 | May |  |
| SUBSTANTIAL COMPLETION |  |  | Jan 2021 |  |  | May 2023 | Jul |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2021 |  |  | Jul 2023 | Aug |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

101ST PRECINCT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0070
Project Description: NYPD - 106th Precinct

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$300

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Plan |  |  |  |  |  | Total |
|  | Actuals | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Feb 2020 | Mar 2020 |  | Jun 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Mar 2020 | Apr 2020 |  | Jul 2022 | Aug 2022 |  |
| CONSTRUCTION TO 50\% |  |  | May 2020 | Oct 2020 |  | Aug 2022 | Feb 2023 |  |
| CONSTRUCTION TO 75\% |  |  | Oct 2020 | Jan 2021 |  | Feb 2023 | May 2023 |  |
| SUBSTANTIAL COMPLETION |  |  | Jan 2021 | Mar 2021 |  | May 2023 | Jul 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Mar 2021 | Apr 2021 |  | Jul 2023 | Aug 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

0

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0071
Project Description: NYPD - 108TH PRECINCT

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$300

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date |  |  | Current <br> Start Date |  |  |
| DEVELOP SCOPE |  |  | Feb 2020 |  |  | Jun 2022 | Jun |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Mar 2020 |  |  | Jul 2022 | Aug |  |
| CONSTRUCTION TO 50\% |  |  | May 2020 |  |  | Aug 2022 | Feb |  |
| CONSTRUCTION TO 75\% |  |  | Nov 2020 |  |  | Feb 2023 | May |  |
| SUBSTANTIAL COMPLETION |  |  | Feb 2021 |  |  | May 2023 | Jul |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Apr 2021 |  |  | Jul 2023 | Aug |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

IA/SQ

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0090
Project Description: QPL - McGOLDRICK COMMUNITY LIBRARY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Feb 2020 | Mar 2020 |  | Jun 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Mar 2020 | May 2020 |  | Jul 2022 | Aug 2022 |  |
| CONSTRUCTION TO 50\% |  |  | May 2020 | Nov 2020 |  | Aug 2022 | Feb 2023 |  |
| CONSTRUCTION TO 75\% |  |  | Nov 2020 | Feb 2021 |  | Feb 2023 | May 2023 |  |
| SUBSTANTIAL COMPLETION |  |  | Feb 2021 | Apr 2021 |  | May 2023 | Jul 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Apr 2021 | May 2021 |  | Jul 2023 | Aug 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

IA/SQ

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: EO26-0091
Project Description: QPL - OZONE PARK COMMUNITY LIBRARY

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$500

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original <br> Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Feb 2020 | Mar 2020 |  | Jun 2022 | Jun 2022 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Mar 2020 | May 2020 |  | Jul 2022 | Aug 2022 |  |
| CONSTRUCTION TO 50\% |  |  | May 2020 | Nov 2020 |  | Aug 2022 | Feb 2023 |  |
| CONSTRUCTION TO 75\% |  |  | Nov 2020 | Feb 2021 |  | Feb 2023 | May 2023 |  |
| SUBSTANTIAL COMPLETION |  |  | Feb 2021 | Apr 2021 |  | May 2023 | Jul 2023 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Apr 2021 | May 2021 |  | Jul 2023 | Aug 2023 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

Project Location:

## Scope Summary:

IA/SQ

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: HR25QCRT
Project Description: 151-20 Jamaica Ave 4th floor
Ten-Year Plan Category: SOCIAL SERVICES BUILDINGS
Community Boards Served:
Borough: QUEENS
Budget Lines: HR-0025
Original Budget: $\$ 1,921$
Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 173$ | $\$ 1,809$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,982$ |
| Non-City | $\$ 61$ | $\$ 640$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 701$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jul 2019 | Dec 2019 | Jul 2019 | Dec 2019 |
| CONSTRUCTION | Dec 2019 | Jun 2020 | Jun 2021 | Nov 2022 |

Explanation for Delay:
PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

Scope Summary:

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: P0950DPR
Project Description: DPR - 97-77 QUEENS BLVD - CENTRAL FORESTY RELOCATION

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: P-0950
Original Budget: \$5,885

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 5,885$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 5,885$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| DEVELOP SCOPE | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| PRELIMINARY DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| FINAL DESIGN | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 25\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 50\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| CONSTRUCTION TO 75\% | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

IA/SQ

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ3
Project Description: DA QUEENS - CYBER CRIME UNIT

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 407
Borough: QUEENS
Budget Lines: PW-0326
Original Budget: \$2,676

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 2,541$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 129$ | $\$ 2,670$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Aug 2019 | Jun 2019 | Aug 2019 |
| DEVELOP SCOPE | Aug 2019 | Dec 2019 | Aug 2019 | Dec 2019 |
| PRELIMINARY DESIGN | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| FINAL DESIGN | Jun 2020 | Sep 2020 | Jun 2020 | Sep 2020 |
| BID AWARD AND REGISTER CONTRCT | Sep 2020 | Jan 2021 | Sep 2020 | Jan 2021 |
| CONSTRUCTION TO 25\% | Jan 2021 | May 2021 | Jun 2022 | Sep 2022 |
| CONSTRUCTION TO 50\% | May 2021 | Sep 2021 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 75\% | Sep 2021 | Dec 2021 | Sep 2024 | Dec 2024 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2021 | Feb 2022 | Dec 2024 | Feb 2025 |
| SUBSTANTIAL COMPLETION | Feb 2022 | Mar 2022 | Feb 2025 | Jun 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

SQFT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DAQ4
Project Description: DA QUEENS - SUPREME COURT TRIAL BUREAU

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 409
Borough: QUEENS
Budget Lines: PW-0326
Original Budget: \$7,748

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,063$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,685$ | $\$ 0$ | $\$ 7,748$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2019 | Aug 2019 | Jun 2019 | Aug 2019 |
| DEVELOP SCOPE | Aug 2019 | Dec 2019 | Aug 2019 | Dec 2019 |
| PRELIMINARY DESIGN | Dec 2019 | Jun 2020 | Dec 2019 | Jun 2020 |
| FINAL DESIGN | Jun 2020 | Sep 2020 | Jun 2026 | Aug 2026 |
| BID AWARD AND REGISTER CONTRCT | Sep 2020 | Jan 2021 | Aug 2026 | Dec 2026 |
| CONSTRUCTION TO 25\% | Jan 2021 | May 2021 | Dec 2026 | Apr 2027 |
| CONSTRUCTION TO 50\% | May 2021 | Sep 2021 | Apr 2027 | Aug 2027 |
| CONSTRUCTION TO 75\% | Sep 2021 | Dec 2021 | Aug 2027 | Nov 2027 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2021 | Feb 2022 | Nov 2027 | Jan 2028 |
| SUBSTANTIAL COMPLETION | Feb 2022 | Mar 2022 | Jan 2028 | Feb 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

SQFT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DOPQ
Project Description: DOP - 162-24 JAMAICA AVE, QUEENS ADD'L SPACE (MEZZANINE)

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0326
Original Budget: \$1,037

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 1,037$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,037$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| DEVELOP SCOPE | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| PRELIMINARY DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| FINAL DESIGN | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 25\% | Jan 2025 | May 2025 | Jan 2025 | May 2025 |
| CONSTRUCTION TO 50\% | May 2025 | Sep 2025 | May 2025 | Sep 2025 |
| CONSTRUCTION TO 75\% | Sep 2025 | Dec 2025 | Sep 2025 | Dec 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2025 | Feb 2026 | Dec 2025 | Feb 2026 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Mar 2026 | Feb 2026 | Mar 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SQ/IA

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326DRIV
Project Description: TLC - 31-00 47th AVE, QNS DRIVERS ASSISTANCE CENTER

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0326
Original Budget: \$1,296

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,296$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,296$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DEVELOP SCOPE | Jun 2023 | Sep 2023 | Jun 2023 | Sep 2023 |
| PRELIMINARY DESIGN | Sep 2023 | Jan 2024 | Sep 2023 | Jan 2024 |
| FINAL DESIGN | Jan 2024 | Jul 2024 | Jan 2024 | Jul 2024 |
| BID AWARD AND REGISTER CONTRCT | Jul 2024 | Oct 2024 | Jul 2024 | Oct 2024 |
| CONSTRUCTION TO 25\% | Oct 2024 | Feb 2025 | Oct 2024 | Feb 2025 |
| CONSTRUCTION TO 50\% | Feb 2025 | Jun 2025 | Feb 2025 | Jun 2025 |
| CONSTRUCTION TO 75\% | Jun 2025 | Oct 2025 | Jun 2025 | Oct 2025 |
| ORIGINAL EQUIP \& FURNISHING | Oct 2025 | Jan 2026 | Oct 2025 | Jan 2026 |
| SUBSTANTIAL COMPLETION | Jan 2026 | Mar 2026 | Jan 2026 | Mar 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026 | Apr 2026 | Mar 2026 | Apr 2026 |

## Explanation for Delay:

Project Location:

## Scope Summary:

IA/SQ

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326EV
Project Description: DOHMH - 2 GOTHAM CHARGING STATION INFRASTRUCTURE

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0308
Original Budget: \$375

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 375$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 375$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Aug 2020 | Jun 2020 | Aug 2020 |
| DEVELOP SCOPE | Aug 2020 | Dec 2020 | Aug 2020 | Dec 2020 |
| PRELIMINARY DESIGN | Dec 2020 | Jun 2021 | Dec 2020 | Jun 2021 |
| FINAL DESIGN | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| CONSTRUCTION TO 25\% | Jan 2022 | May 2022 | Jan 2022 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | Sep 2022 | May 2022 | Sep 2022 |
| CONSTRUCTION TO 75\% | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2022 | Feb 2023 | Dec 2022 | Feb 2023 |
| SUBSTANTIAL COMPLETION | Feb 2023 | Mar 2023 | Feb 2023 | Mar 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SQ FT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326RAQ
Project Description: LAW DEPT - RAISE THE AGE - QUEENS
Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0326
Original Budget: $\$ 4,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 4,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Aug 2020 | Jun 2020 | Aug 2020 |
| DEVELOP SCOPE | Aug 2020 | Dec 2020 | Aug 2020 | Dec 2020 |
| PRELIMINARY DESIGN | Dec 2020 | Jun 2021 | Dec 2020 | Jun 2021 |
| FINAL DESIGN | Jun 2021 | Sep 2021 | Jun 2021 | Sep 2021 |
| BID AWARD AND REGISTER CONTRCT | Sep 2021 | Jan 2022 | Sep 2021 | Jan 2022 |
| CONSTRUCTION TO 25\% | Jan 2022 | May 2022 | Jan 2022 | May 2022 |
| CONSTRUCTION TO 50\% | May 2022 | Sep 2022 | May 2022 | Sep 2022 |
| CONSTRUCTION TO 75\% | Sep 2022 | Dec 2022 | Sep 2022 | Dec 2022 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2022 | Feb 2023 | Dec 2022 | Feb 2023 |
| SUBSTANTIAL COMPLETION | Feb 2023 | Mar 2023 | Feb 2023 | Mar 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

LAW DEPT - RAISE THE AGE - QUEENS

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW326TLQ3
Project Description: TLC -31-00 47 AVE QUEENS

Ten-Year Plan Category: RENOVATION OF LEASED SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0326
Original Budget: \$1,141

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,141$ | $\$ 0$ | $\$ 1,141$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2024 | Sep 2024 | Jun 2024 | Aug 2024 |
| DEVELOP SCOPE | Sep 2024 | Mar 2025 | Aug 2024 | Dec 2024 |
| BID AWARD AND REGISTER CONTRCT | Mar 2025 | Apr 2025 | Dec 2024 | Jun 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2025 | Jun 2025 | Jun 2025 | Sep 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2025 | May 2025 | Sep 2025 | Jan 2026 |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2025 | May 2025 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 50\% | Apr 2025 | May 2025 | May 2026 | Sep 2026 |
| CONSTRUCTION TO 75\% | Apr 2025 | May 2025 | Sep 2026 | Dec 2026 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2025 | May 2025 | Dec 2026 | Feb 2027 |
| SUBSTANTIAL COMPLETION | Apr 2025 | May 2025 | Feb 2027 | Mar 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

TLC -31-0047 AVE QUEENS -EXPANSION

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77417SW
Project Description: 120-55 QUEENS BLVD.- SITE WORK

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 409
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: $\quad \$ 4,841$

## Project Plan

|  | Prior | Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 405$ | $\$ 0$ | $\$ 874$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 4,370$ | $\$ 5,649$ |  |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |  |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2006 | Aug 2006 | Jan 2009 | Apr 2009 |
| DEVELOP SCOPE | Aug 2006 | Nov 2006 | Apr 2009 | Aug 2009 |
| PRELIMINARY DESIGN | Nov 2006 | Feb 2007 | Aug 2009 | Feb 2010 |
| FINAL DESIGN | Feb 2007 | May 2007 | Jun 2022 | Aug 2022 |
| BID AWARD AND REGISTER CONTRCT | May 2007 | Jun 2008 | Aug 2022 | Aug 2024 |
| CONSTRUCTION TO 25\% | Jun 2008 | Aug 2009 | Aug 2024 | Aug 2026 |
| CONSTRUCTION TO 50\% | Aug 2009 | Sep 2010 | Aug 2026 | Aug 2027 |
| CONSTRUCTION TO 75\% | Sep 2010 | Aug 2011 | Aug 2027 | Sep 2027 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2011 | Jun 2012 | Sep 2027 | Sep 2027 |
| SUBSTANTIAL COMPLETION | Jun 2012 | Mar 2013 | Sep 2027 | Oct 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

120-55 QUEENS BLVD - SITE WORK

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PW77417TU
Project Description: 120-55 QUEENS BOULEVARD- CODE COMPLIANT TOILET UPGRADES

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077
Original Budget: $\$ 4,400$

## Project Plan

|  | Prior <br> Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 400$ | $\$ 0$ | $\$ 0$ | $\$ 4,000$ | $\$ 0$ | $\$ 4,400$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2016 | Aug 2016 | Jun 2022 | Aug 2022 |
| DEVELOP SCOPE | Aug 2016 | Dec 2016 | Jun 2022 | Sep 2022 |
| PRELIMINARY DESIGN | Dec 2016 | Jun 2017 | Sep 2022 | Mar 2023 |
| FINAL DESIGN | Jun 2017 | Sep 2017 | Mar 2023 | Jun 2023 |
| BID AWARD AND REGISTER CONTRCT | Sep 2017 | Jan 2018 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 25\% | Jan 2018 | May 2018 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 50\% | May 2018 | Sep 2018 | Jan 2025 | May 2026 |
| CONSTRUCTION TO 75\% | Sep 2018 | Dec 2018 | Jun 2022 | Sep 2025 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2018 | Feb 2019 | Sep 2025 | Nov 2025 |
| SUBSTANTIAL COMPLETION | Feb 2019 | Mar 2019 | Nov 2025 | Dec 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

CODE COMPLIANT TOILET UPGRADES

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWD78415A
Project Description: 88-11 SUTPHIN BLVD.- FACADE RESTORATION

Ten-Year Plan Category: REHABILITATION OF COURT BUILDINGS
Community Boards Served: 400412
Borough: QUEENS
Budget Lines: PW-D078
Original Budget: \$125

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 110$ | $\$ 110$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2011 | Aug 2011 | Jun 2026 | Aug 2026 |
| DEVELOP SCOPE | Aug 2011 | Dec 2011 | Aug 2026 | Dec 2026 |
| PRELIMINARY DESIGN | Dec 2011 | Jun 2012 | Dec 2026 | Jun 2027 |
| FINAL DESIGN | Jun 2012 | Sep 2012 | Jun 2027 | Sep 2027 |
| BID AWARD AND REGISTER CONTRCT | Sep 2012 | Jan 2013 | Sep 2027 | Jan 2028 |
| CONSTRUCTION TO 25\% | Jan 2013 | May 2013 | Jan 2028 | May 2028 |
| CONSTRUCTION TO 50\% | May 2013 | Sep 2013 | May 2028 | Sep 2028 |
| CONSTRUCTION TO 75\% | Sep 2013 | Dec 2013 | Sep 2028 | Dec 2028 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2013 | Feb 2014 | Dec 2028 | Feb 2029 |
| SUBSTANTIAL COMPLETION | Feb 2014 | Mar 2014 | Feb 2029 | Mar 2029 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QUEENS SUPREME COURT FACADE RESTORATION

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77QBH2
Project Description: 120-55 QUEENS BLVD.- RENOVATIONS
Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-Q077
Original Budget: \$186

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 186$ | $\$ 186$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2020 | Aug 2020 | Jun 2025 | Aug 2025 |
| DEVELOP SCOPE | Aug 2020 | Dec 2020 | Aug 2025 | Dec 2025 |
| PRELIMINARY DESIGN | Dec 2020 | Jun 2021 | Dec 2025 | Jun 2026 |
| FINAL DESIGN | Jun 2021 | Sep 2021 | Jun 2026 | Sep 2026 |
| BID AWARD AND REGISTER CONTRCT | Sep 2021 | Jan 2022 | Sep 2026 | Jan 2027 |
| CONSTRUCTION TO 25\% | Jan 2022 | May 2022 | Jan 2027 | May 2027 |
| CONSTRUCTION TO 50\% | May 2022 | Sep 2022 | May 2027 | Sep 2027 |
| CONSTRUCTION TO 75\% | Sep 2022 | Dec 2022 | Sep 2027 | Dec 2027 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2022 | Feb 2023 | Dec 2027 | Feb 2028 |
| SUBSTANTIAL COMPLETION | Feb 2023 | Mar 2023 | Feb 2028 | Mar 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

QUEENS BORO HALL--RENOVATIONS

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77R213
Project Description: 120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-0077 PW-Q077
Original Budget: \$847

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 448$ | $\$ 1,000$ | $\$ 1,448$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Sep 2014 | Nov 2014 | Jun 2024 | Aug 2024 |
| DEVELOP SCOPE | Nov 2014 | Mar 2015 | Aug 2024 | Dec 2024 |
| PRELIMINARY DESIGN | Mar 2015 | Sep 2015 | Dec 2024 | Jun 2025 |
| FINAL DESIGN | Sep 2015 | Dec 2015 | Jun 2025 | Sep 2025 |
| BID AWARD AND REGISTER CONTRCT | Dec 2015 | Apr 2016 | Sep 2025 | Jan 2026 |
| CONSTRUCTION TO 25\% | Apr 2016 | Aug 2016 | Jan 2026 | May 2026 |
| CONSTRUCTION TO 50\% | Aug 2016 | Dec 2016 | May 2026 | Sep 2026 |
| CONSTRUCTION TO 75\% | Dec 2016 | Mar 2017 | Sep 2026 | Dec 2026 |
| ORIGINAL EQUIP \& FURNISHING | Mar 2017 | May 2017 | Dec 2026 | Feb 2027 |
| SUBSTANTIAL COMPLETION | May 2017 | Jun 2017 | Feb 2027 | Apr 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: PWQ77TOPO
Project Description: 120-55 QUEENS BLVD- QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY

Ten-Year Plan Category: REHABILITATION OF CITY-OWNED OFFICE SPACE
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PW-Q077
Original Budget: \$1,022

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 828$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 91$ | $\$ 919$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Oct 2009 | Dec 2009 | Oct 2009 | Dec 2009 |
| DEVELOP SCOPE | Dec 2009 | Apr 2010 | Dec 2009 | Apr 2010 |
| PRELIMINARY DESIGN | Apr 2010 | Oct 2010 | Apr 2010 | Oct 2010 |
| FINAL DESIGN | Oct 2010 | Jan 2011 | Oct 2010 | Jan 2011 |
| BID AWARD AND REGISTER CONTRCT | Jan 2011 | May 2011 | Jan 2011 | May 2011 |
| CONSTRUCTION TO 25\% | May 2011 | Sep 2011 | May 2011 | Sep 2011 |
| CONSTRUCTION TO 50\% | Sep 2011 | Jan 2012 | Sep 2011 | Jan 2012 |
| CONSTRUCTION TO 75\% | Jan 2012 | Apr 2012 | Jun 2028 | Aug 2028 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2012 | Jun 2012 | Aug 2028 | Oct 2028 |
| SUBSTANTIAL COMPLETION | Jun 2012 | Jul 2012 | Oct 2028 | Nov 2028 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

QUEENS BORO HALL RENOVATIONS-TOPOGRAPHY UNIT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25-162
Project Description: 99-01 162nd AVE BULKHEAD REHABILITATION

Ten-Year Plan Category: MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0200
Original Budget: $\$ 1,500$

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 1,500$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 1,500$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 |
| DEVELOP SCOPE | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |
| BID AWARD AND REGISTER CONTRCT | Aug 2023 | Feb 2024 | Aug 2023 | Feb 2024 |
| CONSTRUCTION TO 50\% | Feb 2024 | May 2024 | Feb 2024 | May 2024 |
| CONSTRUCTION TO 75\% | May 2024 | Jul 2024 | May 2024 | Jul 2024 |
| SUBSTANTIAL COMPLETION | Jul 2024 | Aug 2024 | Jul 2024 | Aug 2024 |

## Explanation for Delay:

Project Location:

## Scope Summary:

SQ/IA

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: RE25VERN
Project Description: PLATFORM / BULKHEAD REPLACEMENT

Ten-Year Plan Category: REHABILITATION OF WATERFRONT PROPERTIES
Community Boards Served: 401
Borough: QUEENS
Budget Lines: RE-0025
Original Budget: \$492

## Project Plan

|  | Prior <br> Actuals | 2023 | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 492$ | $\$ 0$ | $\$ 492$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Aug 2023 | Jun 2027 | Aug 2027 |
| DEVELOP SCOPE | Aug 2023 | Dec 2023 | Aug 2027 | Dec 2027 |
| PRELIMINARY DESIGN | Dec 2023 | Jun 2024 | Dec 2027 | Jun 2028 |
| FINAL DESIGN | Jun 2024 | Sep 2024 | Jun 2028 | Sep 2028 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2028 | Jan 2029 |
| CONSTRUCTION TO 25\% | Jan 2025 | May 2025 | Jan 2029 | May 2029 |
| CONSTRUCTION TO 50\% | May 2025 | Sep 2025 | May 2029 | Sep 2029 |
| CONSTRUCTION TO 75\% | Sep 2025 | Dec 2025 | Sep 2029 | Dec 2029 |
| ORIGINAL EQUIP \& FURNISHING | Dec 2025 | Feb 2026 | Dec 2029 | Feb 2030 |
| SUBSTANTIAL COMPLETION | Feb 2026 | Mar 2026 | Feb 2030 | Mar 2030 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

PLATFORM / BULKHEAD REPLACEMENT

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP09
Project Description: DOE - Q085 Capacity 80x50

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: \$3,000

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 0$ | $\$ 3,000$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 3,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Dilestone | Jun 2022 | Jun 2022 | Jun 2022 | Jun 2022 |
| BEVELOP SCOPE | Jul 2022 | Aug 2022 | Jul 2022 | Aug 2022 |
| CONSTRUCTION TO 50\% | Aug 2022 | Feb 2023 | Aug 2022 | Feb 2023 |
| CONSTRUCTION TO 75\% | Feb 2023 | May 2023 | Feb 2023 | May 2023 |
| SUBSTANTIAL COMPLETION | May 2023 | Jul 2023 | May 2023 | Jul 2023 |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023 | Aug 2023 | Jul 2023 | Aug 2023 |

## Explanation for Delay:

Project Location:

## Scope Summary:

IND AVG

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SCACIP10
Project Description: SCA - SCA HEATING ELECTRIFICATION PROGRAM 252-12 72ND AVE

Ten-Year Plan Category: MISCELLANEOUS CONSTRUCTION
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: $\$ 1,000,000$

## Project Plan

|  | Prior | Plan |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Actuals | 2023 | 2024 | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| City | $\$ 0$ | $\$ 0$ | $\$ 70,000$ | $\$ 100,000$ | $\$ 160,000$ | $\$ 110,000$ | $\$ 560,000$ | $\$ 1,000,000$ |
| Non-City | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |


|  | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| Milestone | Jun 2023 | Aug 2023 | Jun 2023 | Aug 2023 |
| DEVELOP SCOPE | Aug 2023 | Dec 2023 | Aug 2023 | Dec 2023 |
| PRELIMINARY DESIGN | Dec 2023 | Jun 2024 | Dec 2023 | Jun 2024 |
| FINAL DESIGN | Jun 2024 | Sep 2024 | Jun 2024 | Sep 2024 |
| BID AWARD AND REGISTER CONTRCT | Sep 2024 | Jan 2025 | Sep 2024 | Jan 2025 |
| CONSTRUCTION TO 25\% | Jun 2026 | Sep 2026 | Jun 2026 | Sep 2026 |
| CONSTRUCTION TO 50\% | Sep 2026 | Jan 2027 | Sep 2026 | Jan 2027 |
| CONSTRUCTION TO 75\% | Jan 2027 | Apr 2027 | Jan 2027 | Apr 2027 |
| ORIGINAL EQUIP \& FURNISHING | Apr 2027 | Jun 2027 | Apr 2027 | Jun 2027 |
| SUBSTANTIAL COMPLETION | Jun 2027 | Jul 2027 | Jun 2027 | Jul 2027 |

## Explanation for Delay:

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN
Project Location:

## Scope Summary:

SQ/IA

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: SOLARPQL1
Project Description: DCAS PQL Round 1 (EME) DCAS PQL Round 1 (EME)

Ten-Year Plan Category: BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT
Community Boards Served: 401
Borough: QUEENS
Budget Lines: PU-0025
Original Budget: $\$ 3,400$

| Project Plan |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Prior <br> Actuals | Plan |  |  |  |  |  | Total |
|  |  | 2023 | 2024 | 2025 | 2026 | 2027 | RTC |  |
| City | \$0 | \$0 | \$3,400 | \$0 | \$0 | \$0 | \$0 | \$3,400 |
| Non-City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Milestone |  |  | Original Start Date | Original End Date |  | Current <br> Start Date | Current <br> End Date |  |
| DEVELOP SCOPE |  |  | Jun 2020 | Jun 2020 |  | Mar 2023 | Apr 2023 |  |
| BID AWARD AND REGISTER CONTRCT |  |  | Jul 2020 | Aug 2020 |  | Apr 2023 | Jun 2023 |  |
| CONSTRUCTION TO 50\% |  |  | Aug 2020 | Feb 2021 |  | Jun 2023 | Dec 2023 |  |
| CONSTRUCTION TO 75\% |  |  | Feb 2021 | May 2021 |  | Dec 2023 | Mar 2024 |  |
| SUBSTANTIAL COMPLETION |  |  | May 2021 | Jul 2021 |  | Mar 2024 | May 2024 |  |
| PUNCHLIST COMPLETE, JOB CLOSED |  |  | Jul 2021 | Aug 2021 |  | May 2024 | Jun 2024 |  |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

Project Location:

## Scope Summary:

DCAS PQL ROUND 1 (EME)

Managing Agency: 856 : DEPT OF CITYWIDE ADMIN SERVS
Project Id: UNIONHALL
Project Description: ACS - WORKFORCE INSTITUTE UNION HALL

Ten-Year Plan Category: SOCIAL SERVICE BUILDINGS
Community Boards Served: 400
Borough: QUEENS
Budget Lines: CS-0003
Original Budget: \$18,003

## Project Plan

|  | Prior <br> Actuals | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | RTC | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| City | $\$ 3,960$ | $\$ 275$ | $\$ 5,093$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 9,328$ |
| Non-City | $\$ 5,706$ | $\$ 399$ | $\$ 7,749$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 13,854$ |


| Milestone | Original <br> Start Date | Original <br> End Date | Current <br> Start Date | Current <br> End Date |
| :--- | :--- | :--- | :--- | :--- |
| DESIGN | May 2018 | Aug 2018 | May 2018 | Jul 2018 |
| CONSTRUCTION | Aug 2018 | Aug 2021 | Jul 2018 | Nov 2018 |
| FINAL DESIGN | Aug 2018 | Aug 2021 | Nov 2018 | May 2019 |
| BID AWARD AND REGISTER CONTRCT | Aug 2018 | Aug 2021 | May 2019 | Aug 2019 |
| CONSTRUCTION TO 25\% | Aug 2018 | Aug 2021 | Jun 2022 | Sep 2022 |
| CONSTRUCTION TO 50\% | Aug 2018 | Aug 2021 | Jun 2024 | Sep 2024 |
| CONSTRUCTION TO 75\% | Aug 2018 | Aug 2021 | Sep 2024 | Jan 2025 |
| ORIGINAL EQUIP \& FURNISHING | Aug 2018 | Aug 2021 | Jan 2025 | Apr 2025 |
| SUBSTANTIAL COMPLETION | Aug 2018 | Aug 2021 | Apr 2025 | Jun 2025 |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2018 | Aug 2021 | Jun 2025 | Jul 2025 |

## Explanation for Delay:

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS
Project Location:

## Scope Summary:

CONSTRUCTION AND FURNITURE AT WORKFORCE INSTITUTE

