

Report to the City Council pursuant to LL 18 of 2012

Reporting Period: FY17 Q1 (7/1/2016 to 9/30/2016)

From: Mayor's Office of Contract Services

Please find in "Section B" information on contracts required to be reported under Section B of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of

Please find in "Section C" information on contracts required to be reported under Section C of LL 18 per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the original value?
DDC	CT185020131411087	HD-161C - Reconstruction of Gateway Estates Area Phase 1C	CAC INDUSTRIES INC	4-Mar-13	26-Jun-17	26-Nov-12	24-Dec-12	23-Dec-14	\$12,787,622	\$16,515,848	29%	The contract value was increased as a result of the following: changes, which could not have been anticipated when the contract was solicited, for removal of additional hazardous waste material - the project site is located on a former landfill with a significant amount of contaminated soil, which was not revealed in soil boring sampling during Design phase; change orders for porous pavement scope work added by NYSDEC as a part of the permitting requirement during construction; change orders for additional Traffic & Street Lighting and Bus stops pad work added by NYCDOT during construction phase; change orders for additional Water main and Sewer scope related work added by NYCDEP such as Additional 12" Valves; Overrun of Water Main Items; Connecting Private Storm/Sanitary Sewer to Public City Sewers; Additional Time to Obtain Dewatering Permits, etc.
DDC	CT185020141417465	SE-734 - Sanitary Sewer in Richard Ave, S.I.	JR CRUZ CORP.	7-Jul-14	25-Feb-17	13-Mar-14	24-Mar-14	23-Mar-16	\$12,799,997	\$15,455,538	20%	The contract value increase is a result of change orders during construction necessary to address scope changes requested by client agency (DEP) due to the age of the water main, the need for additional sanitary sewer installation, and installation of a larger sized storm sewer. The increase is also due to a change order to address field conditions not anticipated when contract was solicited.
DDC/DEP	CT185020151400550	Reconstruction & Replacement of Broken Water Mains on an Emergency Basis, Citywide	JOHN PICONE INC	26-Sep-14	31-May-16	24-Sep-14	1-Sep-14	30-Aug-15	\$11,000,000	\$14,401,699	30%	The contract value increase is a result of delay in successor contract registration.
DOT	CT184120131426281	HAZARD MITIGATION FOR EAST RIVER BRIDGES (USACE)	US ARMY CORPS OF ENGINEERS RESEARCH & DEVELOPEMENT CENTER	31-May-13	31-May-23	19-Jun-13	31-May-13	31-May-23	\$165,518,220	\$228,491,220	38%	The increase is due to the contract receiving additional funding that augmented the original contract amount. This contract is for implementing security measures on the four East River Bridges. The work is being carried out in phases, as and when funding is provided. The funding increase is for new work for installation of security-related cameras on Manhattan, Williamsburg, & Ed Koch Quensboro Bridges. The funding is transferred to the Army Corps of Engineers for security reasons, and they let and administer the contract.
DOT	CT184120090011583	Visual Inspection of Bridges crossing Amtrak property	NATIONAL RAILROAD PASSENGER CORP AMTRAK	1-Nov-08	12-Sep-17	10-Dec-08	1-Nov-08	31-Oct-13	\$18,000,000	\$24,991,895	38%	Contract received additional funds that augmented the original amount - capital funds added to the master agreement.

Section C

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	LAST REPORTED AMOUNT	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?
DDC	CT185020121410321	QED-990 - INSTALLATION OF TRUNK & DISTRIBUTION WATER MAINS & APPURTANCE	MASPETH SUPPLY CO LLC	11-Oct-11	19-Aug-16	29-Sep-11	9-Oct-11	7-Oct-13	\$12,637,408	\$16,947,690	\$18,915,217	11%	The contract value increase was a result of changes that occurred during the construction phase of the project that could not have been anticipated when the contract was solicited - following a television inspection of sewers (as per contract specifications) extensive sewer rehabilitation and reconstruction work was approved by the client agency; additional water main work was authorized by client agency due to existing field condition; miscellaneous changes in the water main installation were made as a result of field conditions.
DEP	CT182620090026714	LONG TERM PLANNING FOR CSO REDUCTION STORMWATER BEST MANAGEMENT	BIOHABITATS-HYDROQUAL INC HAZEN AND SAWYER PC-JV	27-Apr-09	31-Oct-18	23-Apr-09	1-Apr-09	2-Apr-12	\$14,985,622	\$18,475,990	\$21,404,892	15%	The contract value increase is a result of change orders due to additional support on selected subtasks.
DOT	CT184120090034516	REI SERVICES BROOKLYN BRIDGE, REHAB RAMPS & PAINTING ENTIRE BRIDGE	GREENMAN-PEDERSEN INC	9-Jul-09	21-Mar-17	30-Jun-09	7-Jun-09	9-Aug-14	\$35,746,760	\$51,128,577	\$56,729,224	10%	This contract provides Resident Engineering and Inspection (REI) services for the project to rehabilitate the Brooklyn Bridge, which commenced in 2010, and is still an ongoing active project. The contract value increase is due to change orders to provide continued REI services through the life of the construction, in order to provide engineering oversight and management.
DOT	CT184120141416546	Maintain Operate Red Light Camera/Bus Lane Camera System	AMERICAN TRAFFIC SOLUTIONS, INC.	1-Jan-14	31-Dec-19	18-Mar-14	1-Jan-14	31-Dec-19	\$74,174,713	\$121,192,707	\$155,959,272	28%	The contract value increase is due to additional funding that augmented the original contract amount. Change orders were processed to expand this program, which is part of the Mayor's Vision Zero initiative that contributes to a reduction in automobile crashes and pedestrian injuries. Speed cameras were installed at additional sites because Speed Camera Legislation was adopted after the current contract was issued. Various speed cameras needed to be purchased and installed, and the change orders include the cost of operation and maintenance and other expenses.