NYC Office of Chief Medical Examiner

Approved FY17 Preliminary Plan												
Budget Line	Project ID	Project Description	FY16	FY17	FY18	FY19	FY20	Total				
HLD083	816 CCTOXICOL	OCME - City Council Fund for Toxicology Equipment	\$2,855	\$0	\$0	\$0	\$0	\$2,85				
HL0083	816 CMEFST1	OCME - Purchase of Forensic Statistical Software for FBIO	\$507	\$0	\$0	\$0	\$0	\$50				
HL0083	816 CMEGENESP	OCME - Replacement of Forensic Lab Cyclers and Spectrometers	\$844	\$0	\$0	\$0	\$0	\$84				
HL0083	816 CMEGENOME	OCME - Purchase of Robotics and Sequencing Systems	\$239	\$0	\$0	\$0	\$0	\$23				
HL0083	816 CMEHISTO	OCME - Histology Department Laboratory Equipment	\$0	\$664	\$0	\$0	\$0	\$66				
HL0083	816 CMEIT	OCME - Purchase of IT Equipment & Services	\$2,402	\$1,395	\$1,395	\$1,394	\$2,336	\$8,92				
HL0083	816 CMEITBK	OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK	\$83	\$0	\$0	\$0	\$0	\$8:				
HL0083	816 CMEITPC	OCME - IT Upgrade of Computers for OCME Sites	\$169	\$0	\$0	\$0	\$0	\$169				
HL0083	816 CMEITVOIP	OCME - Upgrade of VoIP System for OCME Sites	\$337	\$0	\$0	\$0	\$0	\$33				
HL0083	816 CMELIMS	OCME - Laboratory Information Management System	\$1,106	\$0	\$0	\$0	\$0	\$1,10				
HL0083	816 CMEMOLECU	OCME - Molecular Genetics Equipment Replacement	\$695	\$0	\$0	\$0	\$0	\$69!				
HL0083	816 CMESECRT1	OCME - Borough Security Installation	\$2	\$0	\$0	\$0	\$0	\$2				
HL0083	816 CMEVEHICL	OCME - Vehicles	\$706	\$535	\$645	\$663	\$682	\$3,23				
HL0083	816 FBIOEQUIP	OCME - Forensic Biology Laboratory Equipment	\$530	\$2,607	\$3,534	\$2,265	\$2,500	\$11,43				
HL0083	816 HL82A003A	OCME - Equipment	\$195	\$500	\$0	\$0	\$0	\$69				
HL0083	816 HL82OCMEX	Bronx County - New Medical Examiner Facility	\$0	\$11,040	\$11,040	\$3,841	\$0	\$25,92				
HL0083	816 SANDCMEIT	OCME- Replacement of Sandy Damaged IT Equipment	\$38	\$0	\$0	\$0	\$0	\$3				
HL0083	850 CME520BDG	OCME - Fire Alarm System Upgrade at 520 First Avenue To	\$0 tal \$10,708	\$0 \$16,741	\$0 \$16,614	\$0 \$8,163	\$0 \$5,518					
	850 CME520BDG 17 Executive Plan											
		Project Description		\$16,741 FY17		\$8,163 FY19						
Proposed FY1	L7 Executive Plan	Project Description OCME - City Council Fund for Toxicology Equipment	FY16 \$1,532	\$16,741	\$16,614	\$8,163	\$5,518	\$57,74 Total				
Proposed FY1 Budget Line	L7 Executive Plan Project ID	Project Description	\$10,708 FY16	\$16,741 FY17	\$16,614 FY18	\$8,163 FY19	\$5,518 FY20	\$6 \$57,74 *** *******************************				
Proposed FY1 Budget Line HLD083	Project ID 816 CCTOXICOL	Project Description OCME - City Council Fund for Toxicology Equipment	FY16 \$1,532	\$16,741 FY17 \$1,323	\$16,614 FY18 \$0	\$8,163 FY19 \$0	\$5,518 FY20 \$0 \$0 \$0 \$0	\$57,74 Total \$2,85 \$50				
Proposed FY1 Budget Line HLD083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO	FY16 \$1,532 \$507	\$16,741 FY17 \$1,323 \$0	\$16,614 FY18 \$0 \$0	\$8,163 FY19 \$0 \$0	\$5,518 FY20 \$0 \$0	\$57,74 Total \$2,85 \$50 \$84				
Proposed FY1 Budget Line HLD083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers	FY16 \$1,532 \$507 \$844	\$16,741 FY17 \$1,323 \$0 \$0	\$16,614 FY18 \$0 \$0 \$0	\$8,163 FY19 \$0 \$0 \$0	\$5,518 FY20 \$0 \$0 \$0 \$0	\$57,744 Total \$2,85				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems	FY16 \$1,532 \$507 \$844 \$239	\$16,741 FY17 \$1,323 \$0 \$0 \$0	\$16,614 FY18 \$0 \$0 \$0 \$0	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0	\$5,518 FY20 \$0 \$0 \$0 \$0	\$57,744 Total \$2,859 \$500 \$844 \$239				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment	FY16 \$1,532 \$507 \$844 \$239 \$0	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$0 \$664	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 Total \$2,859 \$500 \$844 \$239 \$664				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHVAC	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh	FY16 \$1,532 \$507 \$844 \$239 \$0 \$2,607 \$83	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 Total \$2,85 \$50 \$84 \$23 \$66 \$26 \$9,12 \$8				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHVAC 816 CMEIT	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services	FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$1,395	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$1,394	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$2,336	\$57,744 Total \$2,85 \$50 \$84 \$23 \$66 \$26 \$9,12 \$8				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHVAC 816 CMEIT 816 CMEITBK	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK	FY16 \$1,532 \$507 \$844 \$239 \$0 \$2,607 \$83	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,74 Total \$2,85 \$50 \$84 \$23 \$66 \$26 \$9,12 \$8				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHISTO 816 CMEHISTO 816 CMEHISTO 816 CMEIT 816 CMEIT	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites	\$10,708 FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 \$2,853 \$50 \$844 \$233 \$664 \$265 \$9,127 \$85 \$165 \$333 \$900				
Proposed FY1 Budget Line HLD083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHVAC 816 CMEIT 816 CMEITBK 816 CMEITPC 816 CMEITVOIP 816 CMELIMS 816 CMEMOLECU	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VolP System for OCME Sites	FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 \$2,859 \$500 \$844 \$239 \$664 \$262 \$9,120 \$83 \$169 \$330 \$699				
Proposed FY1 Budget Line HLD083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHISTO 816 CMEIT 816 CMEIT 816 CMEITPC 816 CMEITVOIP 816 CMELIMS	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VoIP System for OCME Sites OCME - Laboratory Information Management System	\$10,708 FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695 \$2	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 \$2,853 \$50 \$844 \$233 \$664 \$265 \$9,127 \$85 \$165 \$333 \$900				
Proposed FY1 Budget Line HLD083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHVAC 816 CMEIT 816 CMEITBK 816 CMEITPC 816 CMEITVOIP 816 CMELIMS 816 CMEMOLECU	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VoIP System for OCME Sites OCME - Laboratory Information Management System OCME - Molecular Genetics Equipment Replacement OCME - Borough Security Installation OCME - Vehicles	FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695 \$2 \$758	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$1,394 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,336 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$57,744 \$1,85 \$50 \$84 \$2,85 \$50 \$84 \$26 \$26 \$9,12 \$8 \$16 \$33 \$90 \$69				
Proposed FY1 Budget Line HLD083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHISTO 816 CMEIT 816 CMEITPC 816 CMEITVOIP 816 CMELIMS 816 CMEMOLECU 816 CMESECRT1	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VoIP System for OCME Sites OCME - Laboratory Information Management System OCME - Molecular Genetics Equipment Replacement OCME - Borough Security Installation OCME - Vehicles OCME - Forensic Biology Laboratory Equipment	FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695 \$2 \$758 \$478	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$30 \$483 \$2,659	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,74 \$57,74 \$2,85 \$50 \$84 \$23 \$66 \$26 \$9,12 \$8 \$16 \$33 \$90 \$69 \$				
Proposed FY1 Budget Line HLD083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHISTO 816 CMEITBK 816 CMEITPC 816 CMEITPC 816 CMEITVOIP 816 CMELIMS 816 CMEMOLECU 816 CMESECRT1 816 CMEVEHICL	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VoIP System for OCME Sites OCME - Laboratory Information Management System OCME - Molecular Genetics Equipment Replacement OCME - Borough Security Installation OCME - Vehicles	FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695 \$2 \$758	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$1,394 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,336 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$57,74 \$2,85 \$50 \$84 \$23 \$66 \$26 \$9,12 \$8 \$16 \$33 \$90 \$69 \$59 \$11,43				
Proposed FY1 Budget Line HLD083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHISTO 816 CMEIT 816 CMEIT 816 CMEITPC 816 CMEITVOIP 816 CMELIMS 816 CMEMOLECU 816 CMESECRT1 816 CMEVEHICL 816 FBIOEQUIP	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VoIP System for OCME Sites OCME - Laboratory Information Management System OCME - Molecular Genetics Equipment Replacement OCME - Borough Security Installation OCME - Vehicles OCME - Forensic Biology Laboratory Equipment	\$10,708 \$10,708 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695 \$2 \$758 \$478 \$195 \$0	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20 \$30 \$483 \$2,659	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 \$2,85 \$50 \$84 \$23 \$66 \$26 \$9,12 \$8 \$16 \$33 \$90 \$69				
Proposed FY1 Budget Line HLD083 HL0083 HL0083	Project ID 816 CCTOXICOL 816 CMEFST1 816 CMEGENESP 816 CMEGENOME 816 CMEHISTO 816 CMEHISTO 816 CMEIT 816 CMEIT 816 CMEITPC 816 CMEITVOIP 816 CMELIMS 816 CMEMOLECU 816 CMESECRT1 816 CMEVEHICL 816 FBIOEQUIP 816 HL82A003A	Project Description OCME - City Council Fund for Toxicology Equipment OCME - Replacement of Forensic Statistical Software for FBIO OCME - Replacement of Forensic Lab Cyclers and Spectrometers OCME - Purchase of Robotics and Sequencing Systems OCME - Purchase of Robotics and Sequencing Systems OCME - Histology Department Laboratory Equipment OCME - Evidence Unit HVAC Upgrades at 421 E. 26th St, Manh OCME - Purchase of IT Equipment & Services OCME - Upgrade of Core Network Switch at 599 Winthrop St, BK OCME - IT Upgrade of Computers for OCME Sites OCME - Upgrade of VoIP System for OCME Sites OCME - Laboratory Information Management System OCME - Molecular Genetics Equipment Replacement OCME - Borough Security Installation OCME - Vehicles OCME - Forensic Biology Laboratory Equipment OCME - Equipment	FY16 \$1,532 \$507 \$844 \$239 \$0 \$0 \$2,607 \$83 \$169 \$337 \$901 \$695 \$2 \$758 \$478 \$195	\$16,741 FY17 \$1,323 \$0 \$0 \$0 \$0 \$664 \$262 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$0 \$0	\$16,614 FY18 \$0 \$0 \$0 \$0 \$0 \$0 \$1,395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$8,163 FY19 \$0 \$0 \$0 \$0 \$0 \$0 \$1,394 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,518 FY20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$57,744 \$2,851 \$2,851 \$50 \$844 \$231 \$664 \$261 \$9,12 \$81 \$161 \$33 \$90 \$691 \$11,43 \$691				

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OMB Targets							
сс		\$2,855	\$0	\$0	\$0	\$0	\$2 , 855
ВР		\$0	\$0	\$0	\$0	\$0	\$0
Mayoral		\$7,853	\$16,741	\$16,614	\$8,163	\$5,518	\$54,889
Total		\$10,708	\$16,741	\$16,614	\$8,163	\$5,518	\$57,744
	Variance to Target - Over(Under)	(\$1,323)	\$1,323	\$0	\$0	\$0	\$0
	FY17 Preliminary Plan to FY17 Executive Plan Δ	(\$1,323)	\$1,323	\$0	\$0	\$0	\$0