



Building One City for You

Council District 51
Council Member Joe Borelli

Annual Report
Fiscal Year 2015



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Feniosky Peña-Mora
Commissioner



Dear Council Member Borelli,

It's simple—the capital projects in your district help New York City thrive.

The services these projects bring to the people of the city are unmatched; they affect New Yorkers at all levels. At the Department of Design and Construction, we've made it our priority to listen to you, to understand the design and construction needs of your district, and to deliver your capital projects with a newfound sense of urgency. In order for the city to thrive, the capital projects in your district must be thriving as well.

We're renewing our commitment to you and want to share the values that now serve as the foundation of our agency: urgency, responsiveness, service, collaboration, and mentorship. As experts in design and construction management, it is our responsibility to implement these values in each of the projects we build for you.

This is how we see our future with you – strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration – all for the benefit of the communities we serve. Our door at DDC is always open, please reach out with any ideas, questions, or concerns.

Sincerely,



Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.



Staten Island Animal Care Center

Animal Adoption
& Receiving Facility

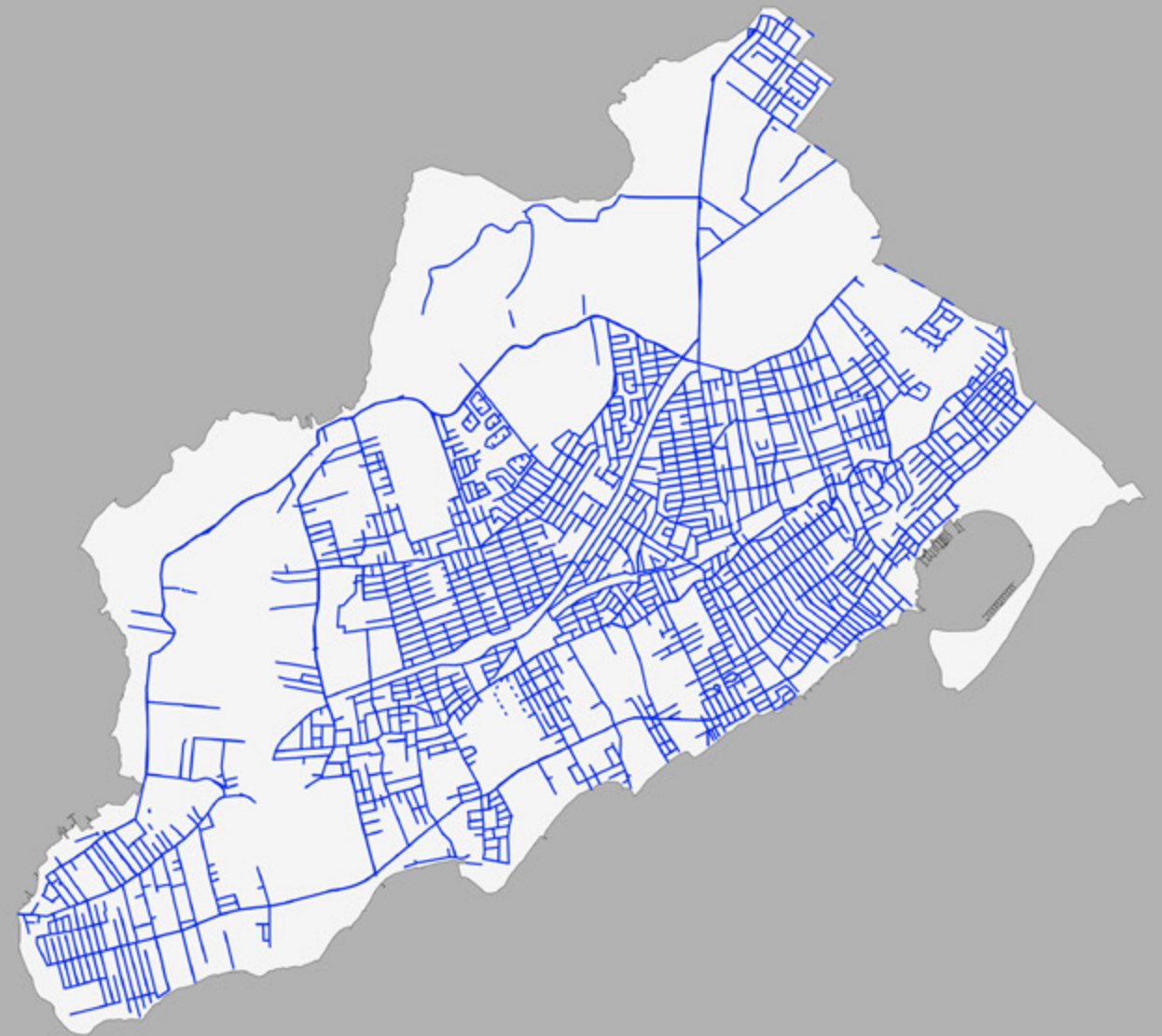
3139
Veterans Road West

Staten Island Animal Care Center

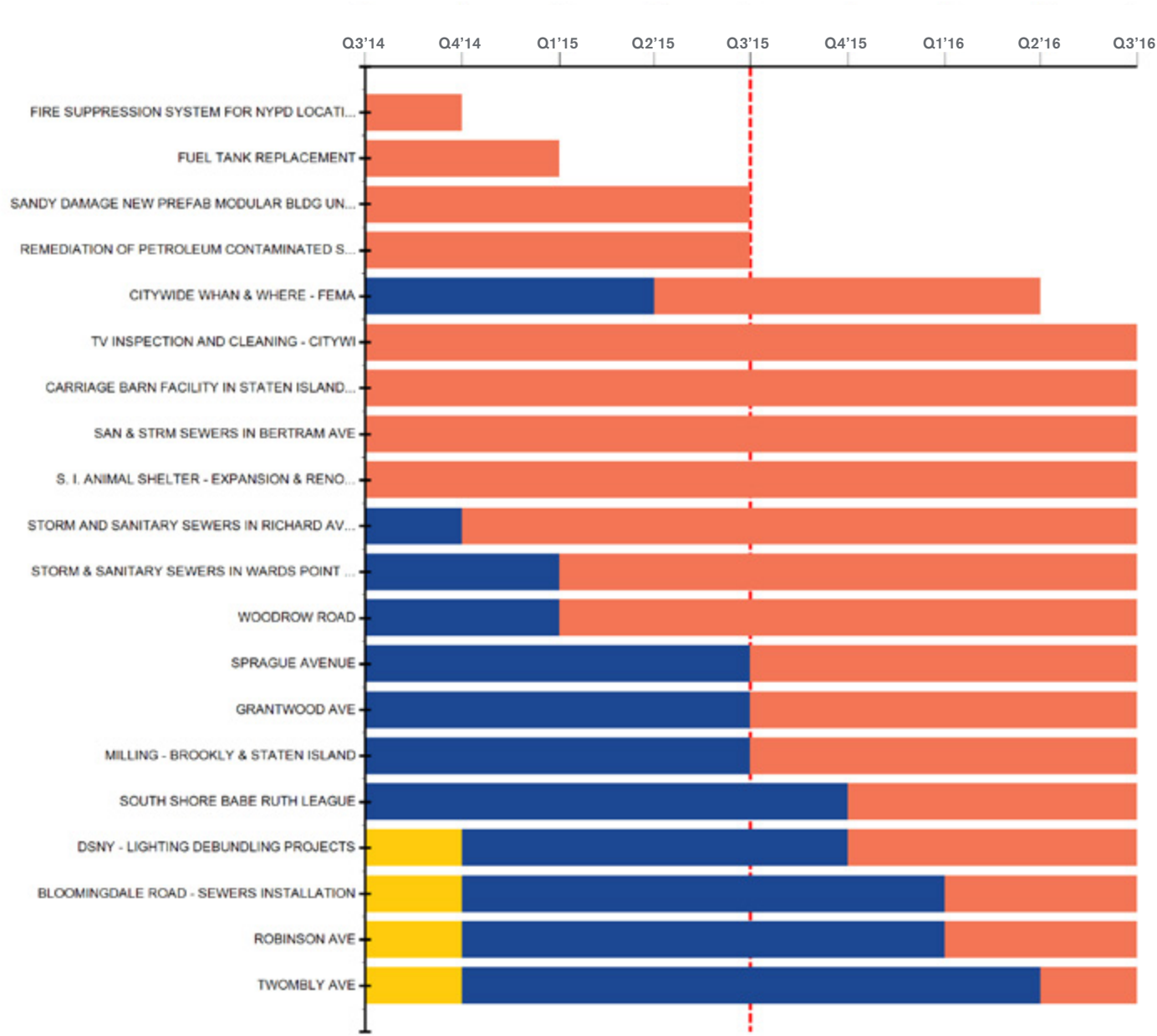
Public Buildings
Project Locations



Infrastructure
Project Locations



Project Schedule for Council District 51
Projects in Design and/or Construction
(Approximated by Quarter as of March 29, 2016)

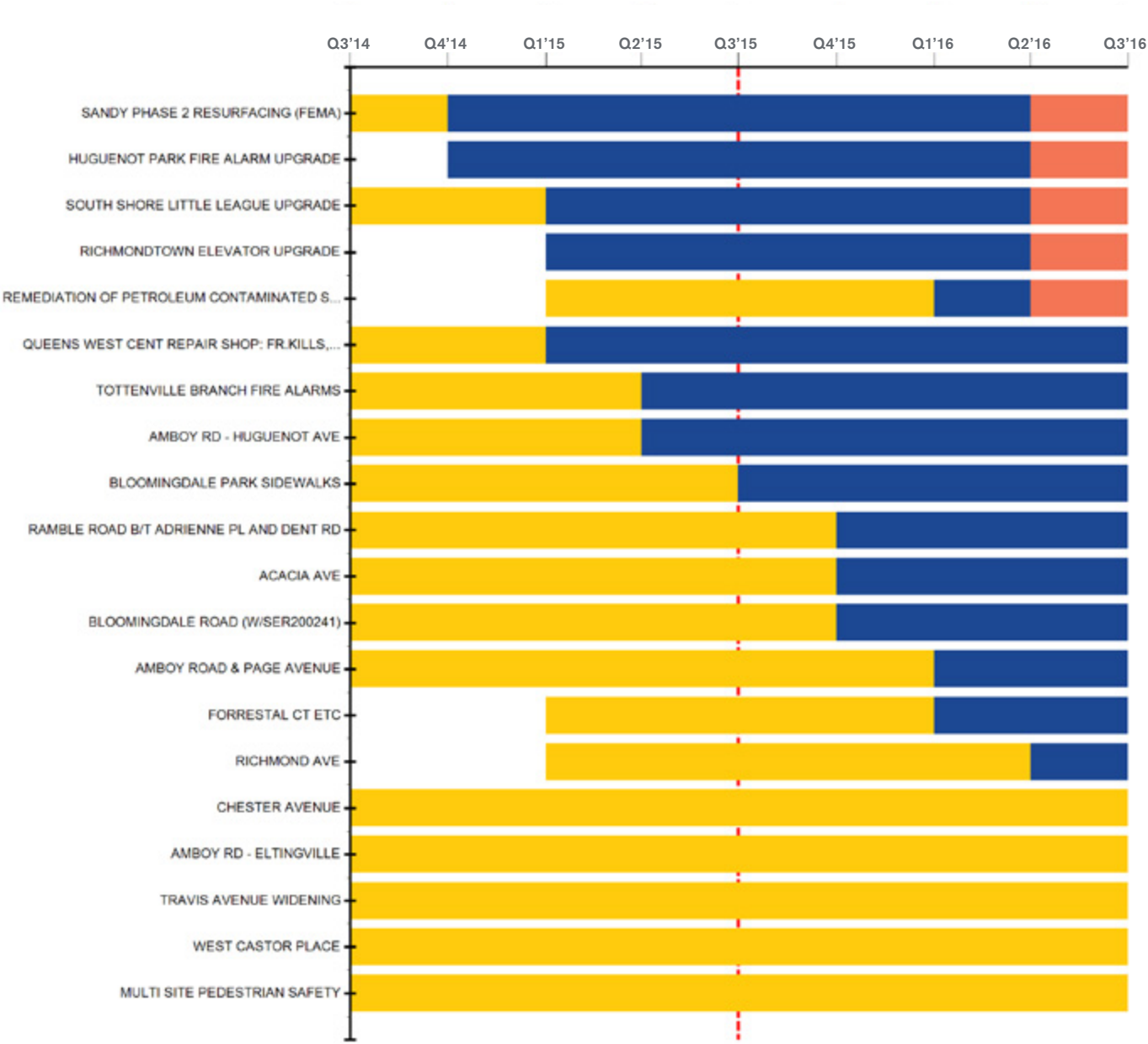


*On-hold projects

Projected/Actual

Design
Procurement
Construction

Project Schedule for Council District 51
Projects in Design and/or Construction

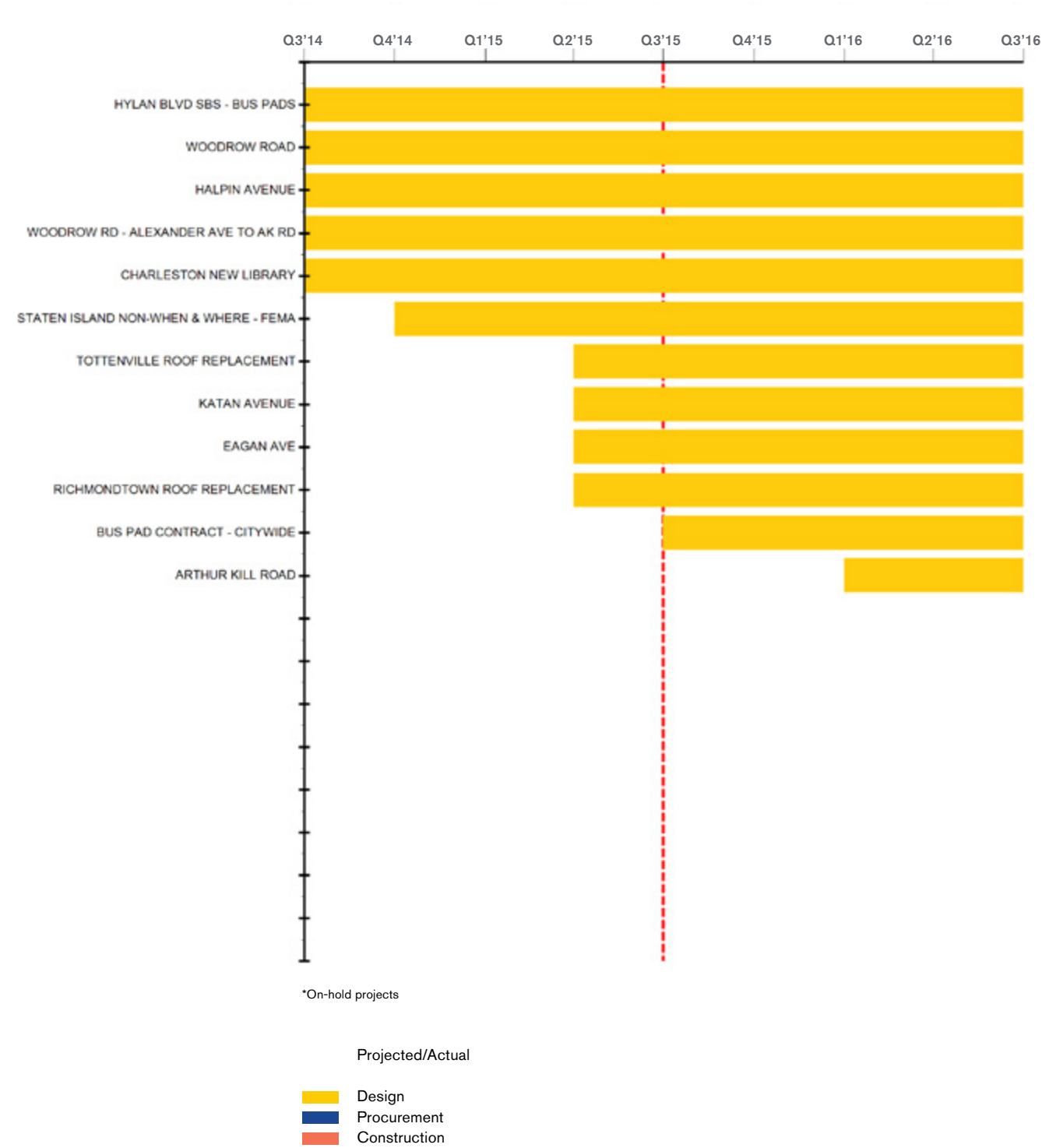


*On-hold projects

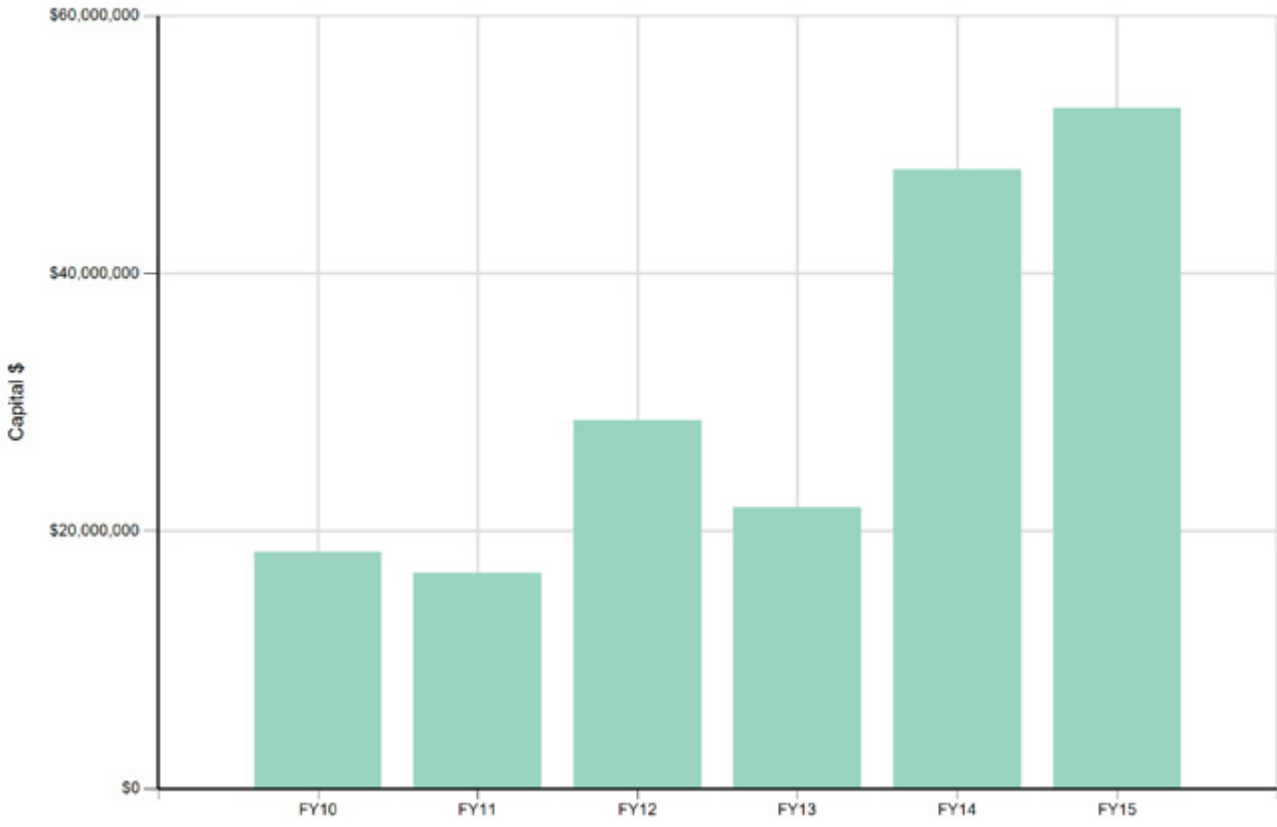
Projected/Actual

Design
Procurement
Construction

Project Schedule for Council District 51
Projects in Design and/or Construction

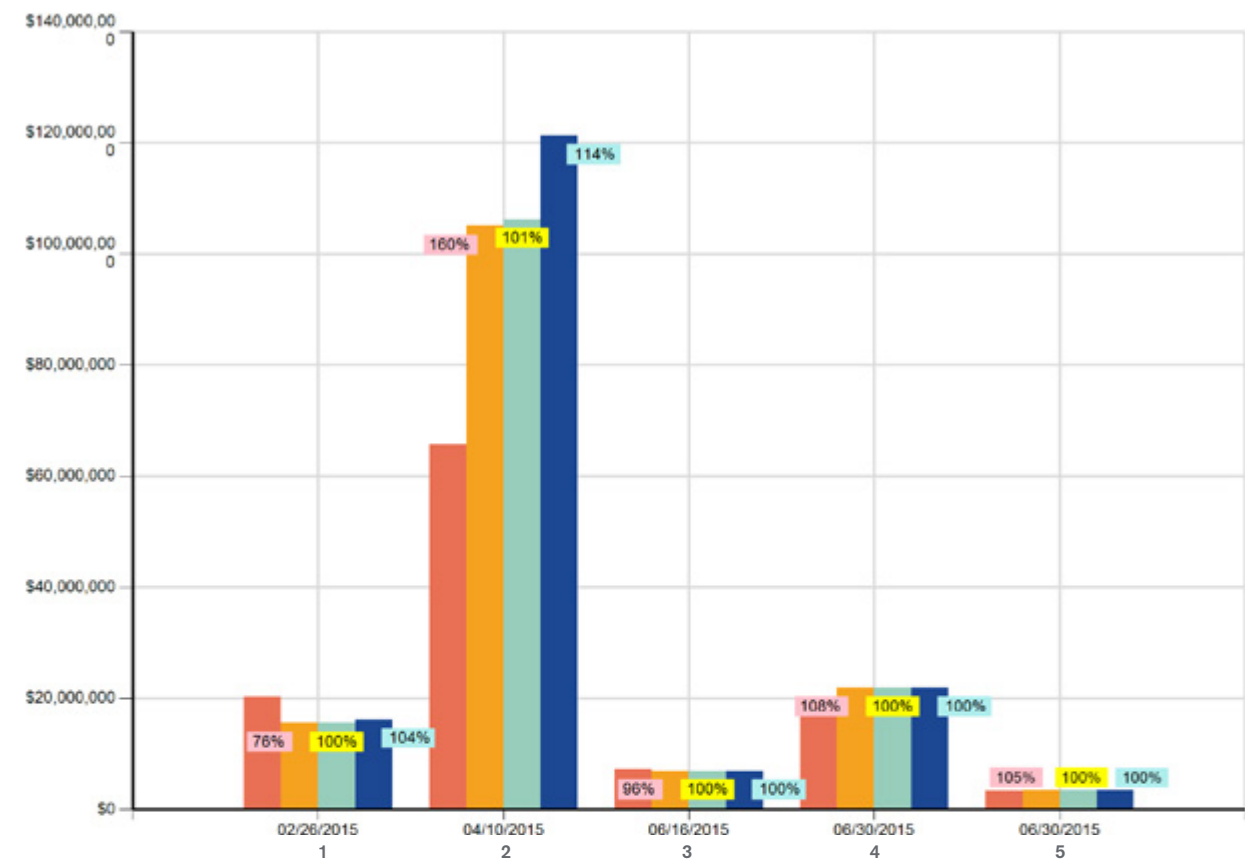


Trending Data for Council District 51
Capital Dollars Spent*



*Values include change order registrations for active projects, registered projects, and de-registered projects

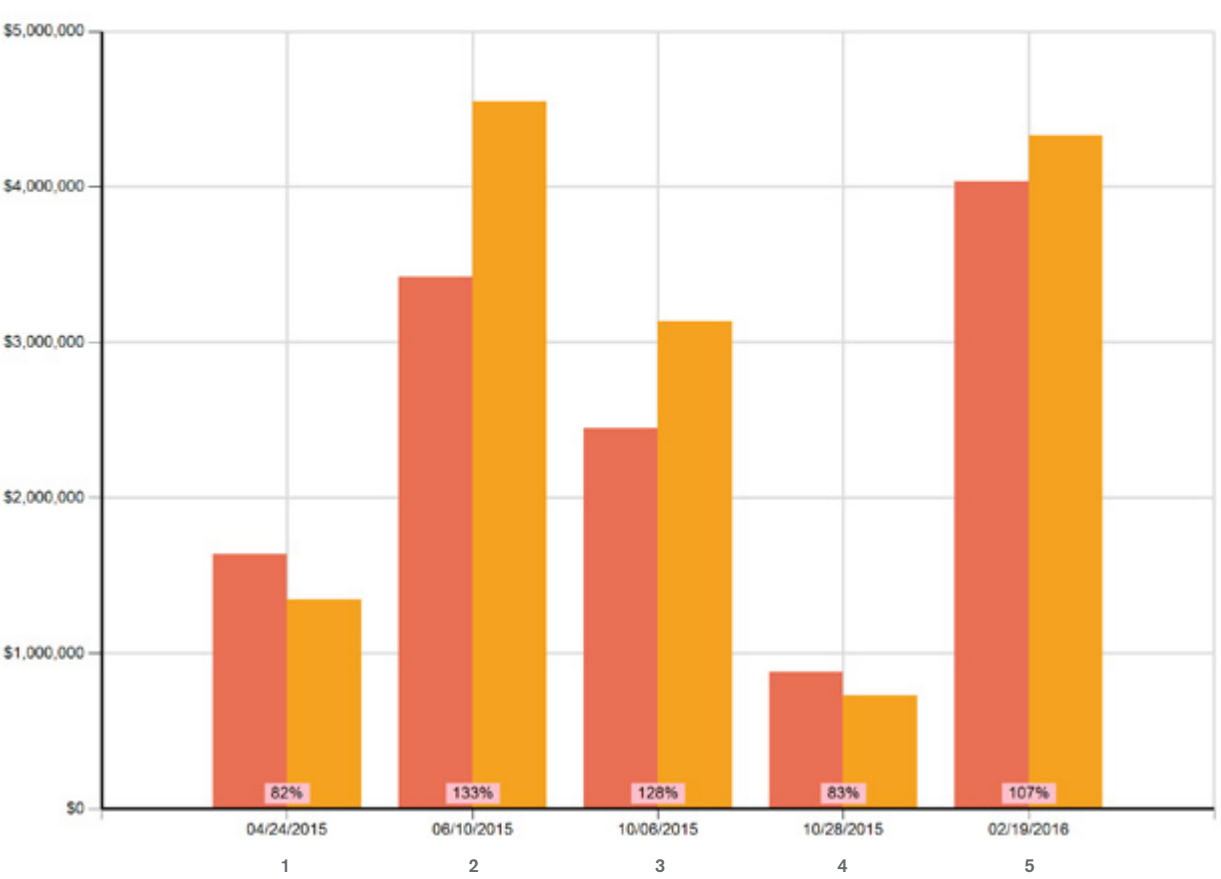
Cost Data for Council District 51
Last 5 Projects (Competitively Bid, Substantially Completed)



- 1 MILLING - BROOKLYN AND STATEN ISLAND
- 2 SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS
- 3 STORM & SANITARY SEWERS IN CANTON AVENUE
- 4 SAN & STM SEWERS IN RICHMOND VALLEY(SER200210/211)
- 5 DISTRIBUTION WM EXTENSIONS / REPLACEMENTS, SI & BK

DDC Estimated Bid Amount
Original Bid Amount
Original Award-NMSC
Final Award
Orig. Bid Amount vs. DDC Est. Bid Amount
Orig. Awd-NMSC vs. Orig. Bid Amount
Final Award vs. Orig. Awd-NMSC

Bid Data for Council District 51
Last 5 Sealed Competitive Bid Results



- 1 SOUTH SHORE LITTLE LEAGUE FACILITY UPGRADE REBID - BOROUGH OF STATEN ISLAND
- 2 DSNY LIGHTING CONTROL UPGRADES AT SIX LOCATIONS
- 3 ENERGY CONSERVATION MEASURES AT 3 DEPARTMENT OF SANITATION SITES
- 4 RECONSTRUCTION OF AMBOY ROAD FROM HUGUENOT AVE TO KINGDOM AVE-BOROUGH OF STATEN ISLAND
- 5 BLOOMINGDALE PARKS SIDEWALKS, DRUMGOOLE ROAD WEST, ETC, BOROUGH OF STATEN ISLAND

DDC Estimated Bid Amount
Original Bid Amount
Orig. Bid Amount vs. DDC Est. Bid Amount

Project List (sorted by completion date)

POLICE
FIRE SUPPRESSION SYSTEM FOR NYPD LOCATIONS
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2014

OPS
FUEL TANK REPLACEMENT
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2014

OPS
REMEDICATION OF PETROLEUM SITES
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2015

DPR
SANDY DAMAGE NEW PREFAB MODULAR BLDG UNITS
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2015

DOT
CITYWIDE WHEN & WHERE - FEMA
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2016

DCLA
CARRIAGE BARN FACILITY IN RICHMONDTOWN
145 ARTHUR KILL ROAD, STATEN ISLAND, NY 10306
Estimated Completion Date: Q2 2016

DEP
STORM & SANITARY SEWERS IN BERTRAM AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2016

DEP
WOODROW ROAD
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2016

DEP
SPRAGUE AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2016

DEP
TV INSPECTION AND CLEANING - CITYWIDE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2016

DCAS
DSNY - LIGHTING DEBUNDLING PROJECTS
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2016

DEP
STORM & SANITARY SEWERS IN RICHARD AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2016

DEP
STORM & SANITARY SEWERS IN WARDS POINT AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2016

NYPL
TOTTENVILLE BRANCH FIRE ALARMS
7448 BRIGHTON ST NY, STATEN ISLAND, NY 10307
Estimated Completion Date: Q3 2016

NYPL
RICHMONDTOWN ELEVATOR UPGRADE
200 CLARKE AVENUE, STATEN ISLAND, NY 10306
Estimated Completion Date: Q4 2016

DCAS
SOUTH SHORE LITTLE LEAGUE UPGRADE
245 BEDELL AVENUE, STATEN ISLAND, NY 10307
Estimated Completion Date: Q1 2017

DEP
TWOMBLY AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2017

NYPL
HUGUENOT PARK FIRE ALARM UPGRADE
830 HUGUENOT AVENUE, STATEN ISLAND, NY 10312
Estimated Completion Date: Q1 2017

DCAS
QUEENS WEST CENT REPAIR SHOP: FR.KILLS, BK
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DEP
SANITARY & STORM SEWER IN SHELTON AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

Project List

DEP
GRANTWOOD AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DOT
MILLING - BROOKLYN & STATEN ISLAND
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DOT
AMBOY RD - HUGUENOT AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DOT
SANDY PHASE 2 RESURFACING (FEMA)
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

DOT
BLOOMINGDALE PARK SIDEWALKS
DRUMGOOLE RD W, STATEN ISLAND, NY 10309
Estimated Completion Date: Q3 2017

DCAS
REMEDICATION OF PETROLEUM SITES
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DEP
BLOOMINGDALE ROAD - SEWERS INSTALLATION
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DEP
FORRESTAL CT ETC
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2017

DOHMH
S.I. ANIMAL SHELTER - EXPANSION & RENOVATION
3139 VETERANS ROAD WEST, STATEN ISLAND, NY 10309
Estimated Completion Date: Q4 2017

DCAS
SOUTH SHORE BABE RUTH LEAGUE
PAGE AVENUE, STATEN ISLAND, NY 10307
Estimated Completion Date: Q1 2018

DEP
RICHMOND AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2018

NYPL
RICHMONDTOWN ROOF REPLACEMENT
200 CLARKE AVENUE, STATEN ISLAND, NY 10306
Estimated Completion Date: Q2 2018

DOT
MULTI SITE PEDESTRIAN SAFETY
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2018

DOT
WOODROW ROAD
WOODROW RD, STATEN ISLAND, NY 10309
Estimated Completion Date: Q2 2018

DOT
HYLAN BLVD SBS - BUS PADS
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2018

DEP
RAMBLE ROAD B/T ADRIENNE PL & DENT RD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DEP
EAGAN AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DEP
WEST CASTOR PLACE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DEP
KATAN AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

NYPL
TOTTENVILLE ROOF REPLACEMENT
7448 BRIGHTON STREET, STATEN ISLAND, NY 10307
Estimated Completion Date: Q3 2018

Project List

DOT
BUS PAD CONTRACT - CITYWIDE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DOT
AMBOY RD - ELTINGVILLE
AMBOY RD, STATEN ISLAND, NY 10312
Estimated Completion Date: Q3 2018

DOT
TRAVIS AVENUE WIDENING
TRAVIS AV, STATEN ISLAND, NY 10314
Estimated Completion Date: Q3 2018

DOT
ARTHUR KILL ROAD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DOT
STATEN ISLAND NON-WHEN & WHERE - FEMA
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

DEP
CHESTER AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2018

DEP
ROBINSON AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2018

DOT
AMBOY ROAD & PAGE AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2019

DEP
ACACIA AVE
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2019

DEP
HALPIN AVENUE
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2019

DOT
WOODROW RD - ALEXANDER AVE TO AK RD
MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2020

NYPL
CHARLESTON NEW LIBRARY
MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2020

DOT
BLOOMINGDALE ROAD
MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2022

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Design and Construction
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nyc.gov/ddc