Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: B ABOVE CHILD CARE CENTER							
Address	: 1810 DAVIDSON AVENUE BTWN: V	VEST 176 ST., WES	T 177 S					
Borough	: BRONX	Agency's Number	: N/A					
Program / Asset #	: ACS0005.000 / 13415	Yr Built/Renovated	: 1997 / 2010					
Area Sq Ft	: 17,761	Project Type	: CHILDREN'S SERVICES					
Date of Survey	: 07-Jul-2014	Landmark Status	: NONE					
Areas Surveyed	: Basement, Roof, Floors 1,2							
Block	: 2861 Lot : 129	BIN	: 2109470					

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$47,000	\$43,700
Interior Architecture	\$37,200	
Mechanical		\$111,000
Total	\$84,200	\$154,700
Priority A	\$47,000	\$43,700
Priority B		\$111,000
Priority C	\$37,200	
Total	\$84,200	\$154,700

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$39,600		\$2,000	
Interior Architecture	\$20,900		\$2,000	\$5,400
Electrical	\$400	\$100	\$400	\$100
Mechanical	\$15,800	\$7,000	\$6,300	\$9,800
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$80,700	\$11,100	\$14,600	\$19,200
Priority A	\$39,600		\$2,000	
Priority B	\$31,600	\$11,100	\$10,600	\$13,800
Priority C	\$9,400		\$2,000	\$5,400
Total	\$80,700	\$11,100	\$14,600	\$19,200



Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

B ABOVE CHILD CARE CENTER

Asset # : 13415

rchitecture		Current Rep	pair	Futur	e Replacement	M	aintenance	
stem Component Type	% of Total	Fail Date E (Years)	stimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
terior								
Exterior Walls								
Masonry: Brick Cavity	93%	Now	\$47,000	LIFE	* *	5	\$26,400	А
		-	Area Affected :	15%				
		: Throughout						
			Extent : Moderat					
			nd Window Ope	0	0			
	0	0	xtent : Moderate	, Area A	ffected : 20%			
		: Throughout	<u>+</u>					
Metal Panel	2%			2045	* *	5-10	\$3,900	Α
Window Wall	5%			2045	* *	5	\$5,300	Α
Windows								
Aluminum	95%	0-2	\$7,100	2041	* *	5	\$1,800	А
	0		Extent : Moderc	te, Area	Affected : 15%			
	Location	: Window Op	penings					
Glass Block	5%	Now	\$900	LIFE	* *	5	\$100	А
	Water Penetration, Extent : Moderate, Area Affected : 10%							
	Location	: Floor Land	ing Btwn 1-2 - N	1ain Stai	r			
Parapets								
Masonry: Brick Cavity	82%			LIFE	* *	5-10	\$20,100	Α
Metal Panel	3%			2035	* *	5	\$400	Α
Metal Rail	5%			2038	* *	5-10	\$3,200	А
Pre-Cast Concrete	10%	Now	\$600	LIFE	* *	5	\$2,200	Α
	0		Extent : Modera	te, Area	Affected : 50%			
			nes Throughout					
	e		ent : Moderate, .	Area Affe	ected : 40%			
	Location	: Throughout	ţ					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

B ABOVE CHILD CARE CENTER

Asset # : 13415

Architecture		Current F	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of 1 Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior Roof								
Built-Up (BUR)	40%	Now	\$8,700	2025	\$43,700			А
Built-Op (BOK)	Drains Inac Location Gravel/Slag Location Ponding, E Location	d/Misposn : Roof Dec 3 Surface, : Over Sec xtent : Mo : At Roof J	, Extent : Moderate ck Above 1st Fl Extent : Moderate, cond Floor derate, Area Affect	e, Area A Area A <u>f</u> ted : 15%	ffected : 100% fected : 25% 6			A
	-		of Access Doors Fr					
Metal Panel	25% Deteriorate Location	Now ed Finish, : Pitched I	\$1,300 Extent : Moderate, Roofs Throughout	2030 Area Afj	* * fected : 35%			A
			xtent : Moderate, A			h Into Eu	tm. Vogtikula	
M. I'C' ID'	33%	Now	er Of Pitched Roof	2030	ain Entrance. Lea	k Inio En	iry vesilbule	•
Modified Bitumen	Drains Inac Location Gut/DS Nor	d/Misposn : Roof Dee n Func/Mi	\$2,300 , Extent : Moderata ck Above 2nd Fl iss, Extent : Moder out On 2nd Fl Roof	e, Area A ate, Area				A
Single Ply Membrane	2% Miss/Dama Location		\$1,600 ings, Extent : Mod iin Stair	2035 erate, Ar	* * rea Affected : 15%			А
	Location	: Over Ma						
	Location	: Over Ma			ected : 100%			
nterior	Explanati	on : Temp	orary Roof Membr	ane				
Floors								
Carpet	10%			2021	\$32,200	3	\$5,300	С
Cast in Place Concrete	5%			LIFE	* *	5	\$5,800	С
Ceramic Tile	5%			2034	* *	5	\$1,300	С
Quarry Tile	10%			2038	* *	5	\$4,000	С
Vinyl Tile	70%	0-2	\$3,000	2030	* *	3	\$7,000	С
	Location .	: Through	tent : Light, Area A out xtent : Severe, Area					
			assroom - South Oj	00				
Interior Walls								
Ceramic Tile	5%			2034	* *	5	\$2,100	С
Concrete Masonry Unit	10%			LIFE	* *	5	\$3,300	С
Glass Block	3%			LIFE	* *	10	\$500	С
Gypsum Board	82%			LIFE	* *	5-10	\$57,500	С

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

B ABOVE CHILD CARE CENTER

Asset # : 13415

Architecture		Current	(opan)	- r atar	e Replacement	IAI	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit Cod
iterior								
Ceilings								
AcousTileConcealSpLn	15%			2030	* *	5	\$5,000	В
AcousTileSusp.Lay-In	72%		\$7,400	2030	* *	5	\$9,600	В
	-	-	, Extent : Moderate		ffected : 5%			
			stibule, 2nd Floor					
			Extent : Moderate, A		cted : 5%			
		$i:2nd\ Fl\ C$	Office - Opposite M					
Exposed Struc: Steel	3%			LIFE	* *	10	\$1,600	В
Gypsum Board	10%		\$2,600	LIFE	* *	5	\$3,300	В
	-	-	Extent : Moderate	-	ffected : 10%			
			nding Btwn Floors					
			Extent : Moderate, A		cted : 10%			
	Location	ı : Stair La	nding Btwn Floors	1-2				
lectrical		Current I	Repair	Futur	e Replacement	M	aintenance	
vstem	% of	Fail Date	Estimated Cost	Vear	Estimated Cost	Cycle	Estimated Cost	Priorit
Component Type	Total	(Years)	Listinuteu Cost	FY	Listinuteu Cost	(Yrs)	Listinuteu Cost	Co
nder 600 Volts								
Service Equipment								
Molded Case Bkrs	100%			2035	* *	5	\$500	В
			Extent : Moderate, A		cted : 100%			
	Location	ı : Electric	al Room					
	Explana	tion : No N	ameplate Ratings (On The S	ervice Switch			
Switchgear / Switchboard								
Molded Case Bkrs	100%			2035	* *	5	\$500	В
Raceway								
Conduit	100%			2035	* *	1		В
Panelboards								
Fused Disc Sw	5%			2033	* *	5		В
Molded Case Bkrs	95%			2033	* *	5	\$400	В
Wiring								
Thermoplastic	100%			2035	* *	1		В
Motor Controllers								
Locally Mounted	100%			2030	* *	5	\$100	В
round								
Grounding Devices						_	\$ F 0 0	D
	100%			LIFE	* *	5	\$500	В
Grounding Devices	Other Obs		Extent : Moderate, A			5	\$500	D
Grounding Devices	Other Obs Location	servation, E 1 : Basemer tion : Wate	<i>it</i>			5	\$500	D

Lighting

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

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B ABOVE CHILD CARE CENTER

Asset # : 13415

Electrical		Current F	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
ighting								
Interior Lighting								
Fluorescent	90%			2030	* *	10	\$14,700	В
			Extent : Moderate, A	Area Affe	cted : 100%			
		-	out The Building					
		tion : T- 8	Lamps	2020	* *	10	¢1.coo	
Fluorescent	10% Other Ob		Extent : Moderate, A	2030		10	\$1,600	В
			out The Building	Area Ajje	clea : 100%			
		-	oact Fluorescent L	imns				
Egress Lighting	Елрини	aion . Comp	aci Fiuoresceni Li	imps				
Exit, Service	50%			2033	* *	1		В
Exit, Battery	50%			2033	* *	10	\$600	B
Exterior Lighting	0070			2000		10	\$555	
Fluorescent	20%			2025	\$2,700	10	\$300	В
HID	80%			2025	\$4,900	10		В
larm								
Security System								
No Component	80%							D
Generic	20%			2025	\$10,200	1	\$1,300	В
			Extent : Moderate, A	Area Affe	cted : 100%			
			r And Hallways					
	Explana	tion : Intru	sion Alarm, (1) CC	IV				
Fire/Smoke Detection	0.00/							D
No Component	80%			2025	\$24,000			D
Generic, Analog	20% Other Ob		Extent : Moderate, A	2025 Area Affe	\$34,900			В
		n : 1st Floo		ireu Ajje	cieu . 10070			
			ronic Main Contro	l Panel				
							• /	
Mechanical		Current I			e Replacement		aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
leating Energy Source								
Natural Gas	100%			2035	* *	1		В
Conversion Equipment	10070			2055		1		В
Furnace	60%			2025	\$12,300	1	\$5,300	В
			Extent : Light, Area				+=,= = =	
	Location	n : Roof	0	00				
		-	of Mounted Units					
Hot Water Boiler	40%			2030	* *	1	\$3,500	В
			Extent : Light, Area		: 40%		• , · ·	
			t Boiler Room					

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

B ABOVE CHILD CARE CENTER

Asset # : 13415

Mechanical	Curr	ent Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Fail I Total (Yea	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ieating							
Distribution							
Hot Wtr Piping/Pump	Location : Boil	N \$700 on, Extent : Severe, Are er Room, Basement W Supply Pump Is Not			4	\$400	В
No Component	60%						D
Terminal Devices Convector/Radiator No Component	40% 60%		2030	* *	1	\$2,300	B D
Air Conditioning							
Energy Source	1000/		2022	* *	1		р
Electricity Conversion Equipment	100%		2033	* *	1		В
Ext Pkg Unit - Heating/Cooling	100%		2025	\$111,000	2	\$1,100	В
	Other Observation Location : Roof Explanation : 6		Affected	: 100%			
ventilation	Explanation . C	011115					
Distribution Ductwork/Diffusers	Location : Thre	on, Extent : Severe, Are oughout nsulation Damage	LIFE a Affecte	* * d : 7%	2-5	\$15,700	В
Exhaust Fans	Explanation . 1	issuation Damage					
Roof	100%		2025	\$13,400	2	\$500	В
'lumbing H/C Water Piping Brass/Copper	100%		2035	* *	1		В
Water Heater	100/0		2000		-		2
Gas Fired	100%		2023	\$3,900	2	\$300	В
Sanitary Piping							
Cast Iron	100%		LIFE	* *	1		В
Storm Drain Piping Cast Iron	100%		LIFE	* *	1		В
Sump Pump(s)	100%		LIFE		1		D
Rigid Piping	100%		2025	\$10,500	4	\$2,500	В
Sewage Ejector(s) Electric	100%		2025	\$10,500	4	\$2,500	В
Fixtures Generic	100%						В
Vertical Transport							
Elevators Hydraulic	100% Other Observatio	on, Extent : Light, Area	LIFE Affected	* *			С
	Location : B-2 Explanation : (_					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

B ABOVE CHILD CARE CENTER

Asset # : 13415

Mechanical	C	Current Repair	Futur	e Replacement	М	aintenance	
System Component Type		ail Date Estimated Cos Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Fire Suppression							
Sprinkler							
No Component	80%						D
Generic	20%		2035	* *	1-2	\$1,000	В
Chemical System							
Generic	100%		2020	\$24,800	1-3	\$55,000	В

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Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: BLANCHE COMMUNITY DAY CARE CTR.							
Address	: 109-60 202ND STREET BTWN: HOLI	LIS AVE., 111 AVE						
Borough	: QUEENS	Agency's Number	: N/A					
Program / Asset #	: ACS0006.000 / 13416	Yr Built/Renovated	: 1998 / 2011					
Area Sq Ft	: 16,526	Project Type	: CHILDREN'S SERVICES					
Date of Survey	: 16-Jun-2011	Landmark Status	: NONE					
Areas Surveyed	: Basement, Roof, Floors 1,2							
Block	: 10941 Lot : 206	BIN	: 4234212					

CAPITAL

Total		
Priority		

Total

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$72,700	\$14,500		
Interior Architecture	\$16,900		\$1,200	\$2,400
Electrical	\$800	\$16,300	\$1,300	\$800
Mechanical	\$5,500	\$6,200	\$6,700	\$6,200
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$99,900	\$41,000	\$13,100	\$13,300
Priority A	\$72,700	\$14,500		
Priority B	\$10,200	\$26,400	\$11,900	\$11,000
Priority C	\$16,900		\$1,200	\$2,400
Total	\$99,900	\$41,000	\$13,100	\$13,300



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Architecture		Current F	Repair	Futu	re Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Exterior Walls						_		
Masonry: Brick			\$32,800 Extent : Moderate, A out	LIFE Area Affe	* * ected : 30%	5	\$22,900	A
Metal/Glass Curt Wall	Location Caulking	n Progress, 1 : Through	ed, Extent : Modera			5	\$13,200	А
Metal Panel			\$600 hents, Extent : Ligh out	2042 t, Area A	* * ffected : 10%	5	\$3,300	А
Metal: Cage/Fence	10%			2035	* *	5	\$15,400	А
Windows Aluminum			\$17,700 g, Extent : Modera out	2038 te, Area	* * Affected : 20%	5	\$4,500	А
Parapets								
Concrete Masonry Unit	50%			LIFE	* *	5	\$2,600	Α
Masonry: Brick	45%			LIFE	* *	5	\$2,000	А
Metal: Cage/Fence			\$400 Extent : Moderate, A out	2027 Area Affe	* * ected : 20%	5	\$700	А
Roof								
Metal Panel			Extent : Light, Area out	2042 Affected	* * l : 100%	10	\$3,000	A
Modified Bitumen	90%			2027	* *	10	\$14,500	А
nterior								
Floors Ceramic Tile	5%			2031	* *	5	\$1,100	С
Panel/Paver: Cer/Brk	5%			2031	* *	5	\$2,500	C
Quarry Tile	5%			2038	* *	5	\$1,700	C
Vinyl Tile	85%		\$15,200	2033	* *	3	\$7,100	C
vinyi The	Cracking/		Extent : Light, Are		ed : 10%	5	\$7,100	C
Interior Walls								
Ceramic Tile	5%			2031	* *	5	\$2,300	С
Concrete Masonry Unit	20%			LIFE	* *	5	\$3,700	С
Gypsum Board	20%			LIFE	* *	5	\$5,500	С
SGFT/Glazed Masonry	55%			LIFE	* *			С
Ceilings								
AcousTileSusp.Lay-In	70%			2035	* *	5	\$15,500	В
Exposed Concrete	20%			LIFE	* *	5	\$700	В
Metal Panel	10%			LIFE	* *	5	\$2,800	В

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Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Electrical		Current I	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Jnder 600 Volts								
Service Equipment								
Fused Disc Sw	100%			2042	* *	5	\$100	В
			Extent : Moderate, A	Area Affe	cted : 100%			
		n : Electrico			G I			
	Explana	tion : One	800 Amps Main Di	sconnect	Switch			
Switchgear / Switchboard Molded Case Bkrs	100%			2042	* *	5	\$400	В
Raceway	10070			2042		5	ψ+00	D
Conduit	100%			2042	* *	1		В
Panelboards	10070			2012		1		D
Fused Disc Sw	10%			2038	* *	5		В
Molded Case Bkrs	90%			2038	* *	5	\$400	В
Wiring								
Thermoplastic	100%			2042	* *	1		В
Motor Controllers								
Locally Mounted	100%			2035	* *	5	\$100	В
Ground								
Grounding Devices								
Generic	100%			LIFE	* *	5	\$200	В
Lighting								
Interior Lighting	0.004			2027	* *	10	¢10 c00	D
Fluorescent	90%			2027		10	\$13,600	В
		i : Through	Extent : Moderate, A	Area Ajje	cied : 100%			
		tion : T-8 L						
Elucroscent	<u> </u>	11011.1-01	umps	2027	* *	10	¢1 500	D
Fluorescent	/ -	amation I	Extent : Moderate, A	2027 Area Affe		10	\$1,500	В
			nd Hallway	neunge	cieu : 10070			
		tion : T-5 L	-					
Egress Lighting	Explana		amp b					
Exit, Service	100%			2032	* *	1		В
Exterior Lighting								
HID	100%			2027	* *	10	\$100	В
Alarm								
Security System								
No Component	70%							D
Generic	30%			2027	* *	1	\$1,900	В
Fire/Smoke Detection								
No Component	30%							D
Generic	70%			2027	* *	1-3	\$7,100	В
Maabaniaal		Current I	Penair	Futur	e Replacement	м	aintenance	
Mechanical		Gurrent	Nepali -	Futur	- Replacement			
System Component	% of		Estimated Cost		Estimated Cost	•	Estimated Cost	-
Туре	Total	(Years)		FY		(Yrs)		Code

Heating

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Mechanical		Current I	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								
Energy Source								
Natural Gas	100%			2042	* *	1		В
Conversion Equipment								
Hot Water Boiler	100%			2035	* *	1	\$8,200	В
			Extent : Light, Area	Affected	: 100%			
		: Basemer						
	Explana	tion : One	Unit					
Distribution	100%			2030	* *	4	\$800	В
Hot Wtr Piping/Pump Terminal Devices	100%			2030		4	\$800	В
Air Handler	50%			2027	* *	1	\$5,100	В
Convector/Radiator	50%			2027	* *	1 1	\$3,100	Б В
Air Conditioning	3070			2027		1	\$2,700	Б
Energy Source								
Electricity	100%			2038	* *	1		В
Conversion Equipment	10070			2050		1		Ъ
Reciprocating	100%			2027	* *	1	\$7,700	В
Compr/Chiller	10070			2027		1	ψ/,/00	D
Terminal Devices								
Air Handler/Cool/Ht	100%			2027	* *	1	\$10,200	В
Heat Rejection							+,	
Remote Air Cond	100%			2027	* *	2	\$11,500	В
Ventilation							. ,	
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$9,200	В
Exhaust Fans								
Interior	80%			2027	* *	2	\$400	В
Roof	20%	Now	\$500	2022	\$2,500	2	\$100	В
			t : Severe, Area Afj	fected : 2	0%			
	Location	: Kitchen	Exhaust On Roof					
Plumbing								
H/C Water Piping								
Galv Iron/Steel	100%			2035	* *	1		В
Water Heater								
Gas Fired	100%			2020	\$3,600	2	\$200	В
Sanitary Piping								_
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping	100-							
Cast Iron	100%			LIFE	* *	1		В
Sump Pump(s)	100-				* • • * • •		* 4 4 9 9	
Rigid Piping	100%			2022	\$10,500	4	\$1,600	В
Sewage Ejector(s)	1000			0000			
Compressed Air	100%			2032	* *	4	\$2,500	В
Backflow Preventer	1000			0000	44 8 00		* * * * * *	F
Generic	100%			2022	\$1,500	1	\$1,000	В
Fixtures	1000							F
Generic	100%							В

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13416

Mechanical	Current Repair	Future Rep	lacement	М	aintenance	
System Component Type	% of Fail Date Estimated Cos Total (Years)	st Year Estin FY	mated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Vertical Transport		•				
Elevators						
Hydraulic	100%	LIFE	* *			С
	Other Observation, Extent : Light, Ar	ea Affected : 100	%			
	Location : Serves All Floors					
	Explanation : One Unit					
Fire Suppression						
Sprinkler						
Generic	100%	2042	* *	1-2	\$4,600	В

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: CROSSROADS SHELTER ALPHA CO	OTTAGE	
Address	: 1250 E. 229TH ST.		
Borough	: BRONX	Agency's Number	: N/A
Program / Asset #	: HRA0049.010 / 54	Yr Built/Renovated	: 1965 / 2012
Area Sq Ft	: 4,000	Project Type	: CHILDREN'S SERVICES
Date of Survey	: 07-Feb-2013	Landmark Status	: NONE
Areas Surveyed	: Basement, Roof, Floors 1,2		
Block	: 4905 Lot : 2	BIN	: 2097408

CAPITAL

Total

Priority

Total

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$25,300			
Interior Architecture		\$800		
Electrical	\$300	\$400	\$300	\$9,600
Mechanical	\$1,100	\$400	\$2,300	\$400
Total	\$26,800	\$1,500	\$2,500	\$10,000
Priority A	\$25,300			
Priority B	\$1,400	\$700	\$2,500	\$10,000
Priority C		\$800		
Total	\$26,800	\$1,500	\$2,500	\$10,000



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER ALPHA COTTAGE

Asset # : 54

chitecture	Current Repair	Future Rep	lacement	М	aintenance	
stem Component Type	% of Fail Date Estimated Cos Total (Years)	st Year Estin FY	nated Cost	Cycle (Yrs)	Estimated Cost	Priorit Coo
erior						
Exterior Walls	080/ Now \$21.50		* *	5	\$2,800	٨
Masonry: Brick	98% Now \$21,500 Jnt Mortar Miss/Erod, Extent : Mode Location : Throughout			5	\$3,800	А
Slate Panels	2% Now \$3,800 Broken/Missing Elements, Extent : Se		* * ed : 25%	5	\$100	A
	Location : Window Sills Jnt Mortar Miss/Erod, Extent : Mode Location : Window Sills	erate, Area Affecte	ed : 50%			
Windows						
Aluminum	100%	2040	* *	5	\$700	Α
Parapets				_		
Masonry: Brick	95%	LIFE	* *	5	\$700	Α
Masonry: Limestone	5%	LIFE	* *	5		A
Roof Madified Ditumor	1000/	2022	* *	10	\$2,000	
Modified Bitumen	100% Recent Replace Evident, Extent : Ligh Location : Throughout, 2012	2032 ht, Area Affected .		10	\$3,900	А
erior						
Floors						
Cast in Place Concrete	5%	LIFE	* *	5	\$700	С
Ceramic Tile	5% Recent Replace Evident, Extent : Ligh Location : First And Second Floor		* * • 100%	5	\$300	C
Vinyl Tile	90%	2032	* *	3	\$2,000	С
,, i	Recent Replace Evident, Extent : Ligh Location : Throughout First And Se	ht, Area Affected .		5	¢ 2, 000	C
Interior Walls						
Concrete Masonry Unit	70% Recent Repair Evident, Extent : Light Location : Throughout Basement, 2		* * 100%	5	\$1,800	C
Plaster	30%	LIFE	* *	5	\$600	С
Ceilings	30%	LIFE		5	\$000	C
Plaster	100%	LIFE	* *	5	\$3,700	В
ectrical	Current Repair	Future Rep	lacement	М	aintenance	
stem Component Type	% of Fail Date Estimated Cos Total (Years)	st Year Estin FY	nated Cost	Cycle (Yrs)	Estimated Cost	Priorit Co
der 600 Volts Service Equipment						-
Fused Disc Sw	100% Other Observation, Extent : Moderate Location : Electrical Room Explanation : One 400 Amps Main .			5		В
Switchgear / Switchboard Fused Disc Sw	100%	2044	* *	5		В

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER ALPHA COTTAGE

Asset # : 54

		Asset # 1					
Electrical		Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date Estimated Cost (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Inder 600 Volts							
Raceway							
Conduit	50%		2044	* *	1		В
Conduit	50%		2024	\$1,300	1		В
Panelboards							
Fused Disc Sw	5%		2023	\$300	5		В
Molded Case Bkrs	95%		2040	* *	5	\$100	В
Wiring							
Thermoplastic	70%		2044	* *	1		В
Thermoplastic	30%		2024	\$1,200	1		В
Motor Controllers							
Locally Mounted	100%		2022	\$1,900	5		В
Ground							
Grounding Devices							
Generic	100%		LIFE	* *	5	\$100	В
Lighting							
Interior Lighting							
Fluorescent	70%		2019	\$5,600	10	\$2,600	В
		ervation, Extent : Moderate, A	Area Affe	ected : 100%			
		: Throughout The Building					
	Explanat	ion : T-12 Lamps					
Fluorescent	30%		2032	* *	10	\$1,100	В
	T-8 Lamps	, Extent : Moderate, Area Aff	ected : 10	00%			
	Location	: Throughoout					
Egress Lighting							
Emergency, Battery	20%		2029	* *	10	\$200	В
Emergency, Battery	30%		2019	\$400	10	\$300	В
Exit, Service	10%		2029	* *	1		В
Exit, Service	40%		2019	\$200	1		В
Exterior Lighting							
HID	100%		2029	* *	10		В
Alarm							
Security System							
No Component	70%						D
Generic	30%		2029	* *	1	\$500	В
Fire/Smoke Detection							
Generic	100%		2029	* *	1-3	\$2,500	В
Mechanical		Current Repair	Futur	e Replacement	М	aintenance	
System	07 - 6				Crath	Estimated Cont	Destants
Component	% of Total	Fail Date Estimated Cost (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Туре	10141		1,1		(115)		Cou
leating							
Energy Source							
Natural Gas	100%		2034	* *	1		В

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER ALPHA COTTAGE

Asset # : 54

Mechanical		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
leating								
Conversion Equipment								
Hot Water Boiler	100%			2029	* *	1	\$2,000	В
			Extent : Light, Area	Affected	: 100%			
		: Basemen						
	Explanat	ion : 1 Gas	s Fired Modular H	ot Water	Boiler			
Distribution								_
Hot Wtr Piping/Pump	100%			2032	* *	4	\$300	В
Terminal Devices								
Convector/Radiator	100%			2029	* *	1	\$1,300	В
Air Conditioning								
Energy Source								
Electricity	100%			2032	* *	1		В
Conversion Equipment								
Split Unit	100%			2024	\$17,500			В
	-		nt, Extent : Light, A		cted : 100%			
	Location	: Basemen	nt, First And Second	d Floors				
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2	\$5,200	В
Heat Rejection								
Remote Air Cond	100%			2024	\$22,600	2	\$2,800	В
ventilation								
Exhaust Fans								
Wall Unit	100%	Now	\$100	2024	\$5,700	2	\$100	В
	Malfunctio	ning, Exte	nt : Moderate, Area	a Affecte	d : 50%			
	Location	: Second I	Floor Toilet Room,	Defectiv	e Toilet Exhaust Fo	an		
lumbing								
H/C Water Piping								
Brass/Copper	100%			2034	* *	1		В
Water Heater								
Gas Fired	100%			2022	\$900	2	\$100	В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Backflow Preventer								
Generic	100%			2032	* *	1	\$200	В
Generie		ervation F	Extent : Light, Area		· 20%		¢200	D
		: Basemen		1.5500000				
		ion : Boile						
Fixtures	Елриании	ion . Done	r Oniy					
Generic	100%							В
	100%							D
Fire Suppression								
Sprinkler	90%							р
No Component				2024	* *	1.2	¢100	D
Generic	10%	D	er, Extent : Moderd	2034		1-2	\$100	В

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER ALPHA COTTAGE Asset # : 54

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

 **
 Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: CROSSROADS SHELTER MAIN BUILDING								
Address	: 1250 EAST 229TH STREET	1250 EAST 229TH STREET							
Borough	: BRONX	Agency's Number	: N/A						
Program / Asset #	: HRA0049.000 / 1947	Yr Built/Renovated	: 1955 / 2012						
Area Sq Ft	: 37,482	Project Type	: CHILDREN'S SERVICES						
Date of Survey	: 07-Feb-2013	Landmark Status	: NONE						
Areas Surveyed	: Basement, Roof, Floors 1,2								
Block	: 4905 Lot : 2	BIN	: 2097408						

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$116,900	\$40,900
Interior Architecture	\$41,900	
Total	\$158,800	\$40,900
Priority A	\$116,900	\$40,900
Priority C	\$41,900	
Total	\$158,800	\$40,900

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture		\$1,700		
Interior Architecture	\$47,100	\$8,200	\$3,500	\$12,200
Electrical	\$4,400	\$5,500	\$5,700	\$33,800
Mechanical	\$14,700	\$6,400	\$9,500	\$10,800
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$70,100	\$25,700	\$22,700	\$60,800
Priority A		\$1,700		
Priority B	\$41,300	\$18,600	\$19,200	\$48,600
Priority C	\$28,800	\$5,400	\$3,500	\$12,200
Total	\$70,100	\$25,700	\$22,700	\$60,800



Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Architecture		Current F	Repair	Futur	e Replacement	м	aintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod	
xterior				•					
Exterior Walls									
Cast in Place Concrete	3%			LIFE	* *	5	\$6,700	А	
Masonry: Brick	92%	Now	\$116,900	LIFE	* *	5	\$40,900	А	
	0		tent : Severe, Area	Affected	: 10%				
			oom Chimney						
			l, Extent : Modera	te, Area A	Affected : 15%				
	Location	ı : Boiler R	oom Chimney						
Masonry: Limestone	2%			LIFE	* *	5	\$700	А	
Stucco Cement	3%			2037	* *	5	\$3,300	Α	
Windows									
Aluminum	100%			2040	* *	5	\$7,200	А	
Parapets						_			
Masonry: Brick	95%			LIFE	* *	5	\$12,000	Α	
			t, Extent : Light, A	rea Affec	cted : 100%				
		n : Through	<i>out</i> , 2012						
Masonry: Limestone	5%			LIFE	* *	5	\$800	Α	
Roof	0.004				ste ste	10	***		
Single Ply Membrane	98%	1 5.1		2032	* *	10	\$32,500	А	
			ent, Extent : Light,	Area Affe	ected : 100%				
	-	n : Through	011, 2012		* *		** • • • •		
Skylight, Metal/Glass	2%			2044	Υ Υ	10	\$2,200	А	
nterior Floors									
Cast in Place Concrete	5%			LIFE	* *	5	\$5,200	С	
Ceramic Tile	5%			2033	* *	5	\$2,400	C	
Quarry Tile	15%			2033	* *	5	\$10,700	C C	
Sheet Vinyl/Rubber	30%			2029	* *	5	\$21,400	C	
Terrazzo	20%	Now	\$41,900	LIFE	* *	5	\$7,400	C	
TOTTALEO			Extent : Moderate		ffected : 25%	5	\$7,100	e	
	-	i : Staircase		, <u>,</u>	<i>.</i>				
Vinyl Tile	25%	0-2	\$19,200	2029	* *	3	\$4,500	С	
Vingi The			tent : Moderate, A		ted : 15%	5	ψ1,500	C	
			01, B02, And B21i						
			Extent : Moderate,						
	-		01, B02, And B21i						
			nt, Extent : Modera						
	e e		01, B02, And B21i						
Interior Walls									
Ceramic Tile	5%			2033	* *	5	\$4,600	С	
Concrete Masonry Unit	5%	Now	\$9,700	LIFE	* *	5	\$1,800	С	
-	Diagonal	Cracks, Ex	tent : Moderate, Ar	rea Affect	ted : 20%				
		ı : Water M							
	Horizonta	l Cracks, E	xtent : Moderate, A	Area Affe	cted : 20%				
	Location	ı : Water M	ain Room						
Fiberglass Panel	40%			LIFE	* *			С	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Architecture		Current F	Repair		e Replacement	М	aintenance		
System	% of		Estimated Cost		Estimated Cost		Estimated Cost	Priority	
Component Type	Total	(Years)		FY		(Yrs)		Cod	
nterior									
Ceilings									
AcousTileSusp.Lay-In	12%			2037	* *	5	\$5,700	В	
Exposed Concrete	5%			LIFE	* *	5	\$400	В	
Exposed Struc: Steel	3%			LIFE	* *			В	
Gypsum Board	40%	Now	\$18,300	LIFE	* *	5	\$23,800	В	
			xtent : Moderate, A	Area Affe	ected : 10%				
		n : Laundry	Room						
Metal Panel	10%			LIFE	* *	5	\$6,000	В	
Plaster	30%			LIFE	* *	5	\$8,900	В	
Electrical		Current F	Repair	Futur	e Replacement	М	aintenance		
System	% of	Fail Date	Estimated Cost	Year	Estimated Cost	Cycle	Estimated Cost	Priority	
Component Type	Total	(Years)		FY		(Yrs)		Cod	
Under 600 Volts									
Service Equipment									
Fused Disc Sw	100%			2044	* *	5	\$200	В	
	Other Obs	ervation, E	xtent : Moderate, A	Area Affe	ected : 100%				
	Location	ı : Electrica	ıl Room						
	Explana	tion : One 3	3000 Amps Main D	isconnec	et Switch				
Switchgear / Switchboard									
Fused Disc Sw	90%			2044	* *	5	\$100	В	
Molded Case Bkrs	10%			2044	* *	5	\$100	В	
Raceway									
Conduit	100%			2044	* *	1		В	
Panelboards									
Fused Disc Sw	10%			2040	* *	5	\$100	В	
Molded Case Bkrs	90%			2040	* *	5	\$900	В	
Wiring									
Thermoplastic	100%			2044	* *	1		В	
Motor Controllers									
Locally Mounted	100%			2037	* *	5	\$300	В	
Ground									
Grounding Devices									
Generic	100%			LIFE	* *	5	\$600	В	
Stand-by Power									
Transfer Switches									
Automatic	100%			2037	* *	1	\$11,500	В	
Generators							.	_	
Diesel	100%			2033	* *	1	\$14,500	В	
			xtent : Moderate, A	Area Affe	ected : 100%				
			The Building						
	Explana	tion : One	100 Kw						
Batteries	1000			0010		~	M1 400	P	
Lead/Acid	100%			2018	\$600	5	\$1,400	В	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

			ASSEL # . 13	941						
Electrical		Current R	Repair	Futur	re Replacement	М	aintenance			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
tand-by Power										
Fuel Storage										
Main Tank	100%			2052	* *	5	\$900	В		
	Location		xtent : Moderate, A or Room - Outside 220 Gals	Area Affe	ected : 100%					
ighting										
Interior Lighting										
Fluorescent	95%			2029	* *	10	\$27,700	В		
	Location		xtent : Moderate, A out The Building amps	Area Affe	ected : 100%					
Fluorescent	5%		1	2029	* *	10	\$1,500	В		
Tuorescent		Other Observation, Extent : Moderate, Area Affected : 100%								
		i : Hallways		1.0011550						
		tion : T-5 L								
Egress Lighting			<i>T</i> =							
Emergency, Service	60%			2029	* *	1		В		
Exit, Service	40%			2029	* *	1		B		
Exterior Lighting HID	100%			2029	* *	10	\$100	В		
Lightning Protection										
Arresters/Cabling										
Generic	100%			2027	* *	5	\$300	В		
Alarm										
Security System										
No Component	50%							D		
Generic	50%			2029	* *	1	\$7,000	В		
Fire/Smoke Detection										
No Component	50%							D		
Generic	50%			2029	* *	1-3	\$11,600	В		
	Other Obs	ervation, E	xtent : Moderate, A	Area Affe	ected : 100%					
		a : Hallways								
	Explana	tion : Strob	e Lights, Smoke De	etector, A	Alarm Bells, Horn	And Mar	nual Pull Station			
Mechanical		Current R	Repair	Futur	re Replacement	М	aintenance			
System	% of	Fail Data	Estimated Cost	Voor	Estimated Cost	Cycle	Estimated Cost	Priority		
Component	Total	(Years)	Estimated Cost	FY	Estimated Cost	(Yrs)	Estimated Cost	Cod		
Туре	1 ouul	(()		Cou		
leating										
Energy Source										
Electricity	20%			2044	* *	1		В		
Natural Cas	Q00/			2044	* *	1		р		

* *

1

В

2044

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

** Replacement cost estimated to be beyond ten vears is not included in this report.

80%

Natural Gas

Asset # : 1947

Mechanical	Current	Repair	Future	Replacement	M		
System Component Type	% of Fail Date Total (Years)	e Estimated Cost	Year E FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Ieating							
Conversion Equipment							
Furnace	80% Other Observation, Location : Roof Explanation : 7 Re	Extent : Light, Area oof Top Package Un			1 Inits Serv	\$12,600	В
Radiant Heater	20%	boj rop rachage on	2024	\$26,500	2	\$3,000	В
Kaulant Heater	Other Observation, Location : Hallwa Explanation : 11 E	ys		. ,	2	\$3,000	Б
ir Conditioning							
Energy Source							
Electricity	100%		2040	* *	1		В
Conversion Equipment Ext Pkg Unit - Heating/Cooling	100%		2029	* *	2	\$1,900	В
	Other Observation, Location : Roof			100%			
	Explanation : 7 Re	oof Top Package Un	its				
entilation							
Distribution Ductwork/Diffusers	100%		LIFE	* *	2-5	\$17,700	В
Exhaust Fans Roof	100%		2029	* *	2	\$1,000	В
lumbing	10070				_	\$1,000	2
H/C Water Piping							
Brass/Copper	100%		2034	* *	1		В
Water Heater							
Gas Fired	100%		2022	\$7,000	2	\$500	В
Sanitary Piping							
Cast Iron	100% 0-2 Blockage /Clogged, Location : Kitcher	\$3,300 Extent : Moderate, . 1, Sluggish Grease T		* * ed : 10%	1		В
Storm Drain Piping Cast Iron	100%		LIFE	* *	1		В
Backflow Preventer	100/0				1		D
Generic	100% Other Observation, Location : Water 1	-	2029 Affected :	* *	1	\$2,000	В
		nestic Water Backflo	w Preventa	er Out For Rena	ir		
Fixtures	Explanation . Doll	issue maier Duckfill	.,, 1 / 0/0///0				
Generic	100%						В
Vertical Transport Elevators							~
Hydraulic	100% Other Observation, Location : B-2	Extent : Light, Area	LIFE Affected :	* *			C
	Fyplanation · One	Unit. Presently Out	t Of Service	Work Order In	To Rom	edy Defect	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Mechanical	Current Repair	Future R	Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated Co Total (Years)	st Year E FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Fire Suppression						
Sprinkler						
Generic	100%	2044	* *	1-2	\$8,900	В
Chemical System						
Generic	100%	2022	\$24,800	1-3	\$55,000	В

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

CROSSROADS SHELTER OMEGA CO	OTTAGE	
1250 E. 229TH ST.		
BRONX	Agency's Number	: N/A
HRA0049.020 / 30	Yr Built/Renovated	: 1965 / 2012
4,000	Project Type	: CHILDREN'S SERVICES
07-Feb-2013	Landmark Status	: NONE
Basement, Roof, Floors 1,2		
4905 Lot : 2	BIN	: 2097408
1 E 4 0 E	250 E. 229TH ST. BRONX HRA0049.020 / 30 ,000 97-Feb-2013 Basement, Roof, Floors 1,2	BRONXAgency's NumberIRA0049.020 / 30Yr Built/Renovated,000Project Type7-Feb-2013Landmark StatusBasement, Roof, Floors 1,2

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Electrical		\$39,300
Total		\$39,300
Priority B		\$39,300
Total		\$39,300

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$25,300			
Interior Architecture		\$700	\$300	
Electrical	\$300	\$300	\$300	\$300
Mechanical	\$1,100	\$400	\$2,300	\$400
Total	\$26,700	\$1,400	\$2,900	\$600
Priority A	\$25,300			
Priority B	\$1,300	\$700	\$2,600	\$600
Priority C		\$700	\$300	
Total	\$26,700	\$1,400	\$2,900	\$600



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER OMEGA COTTAGE

Asset # : 30

rchitecture	Current Repair	Future	Replacement	M	aintenance			
stem Component Type	% of Fail Date Estimated Cost Total (Years)	Year I FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code		
terior								
Exterior Walls	000/ N		* *	~	¢2.000			
Masonry: Brick	98% Now \$21,500 Jnt Mortar Miss/Erod, Extent : Modera	LIFE		5	\$3,800	А		
	Location : Throughout	ue, Area Aj	<i>Jeciea</i> . 50%					
Slate Panels	2% Now \$3,800	LIFE	* *	5	\$100	Α		
State 1 aners	Broken/Missing Elements, Extent : Sev		ffected : 50%	5	\$100	А		
	Location : Window Sills		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	Int Mortar Miss/Erod, Extent : Modera	ate, Area A <u>f</u>	fected : 50%					
	Location : Window Sills							
	Spalling, Extent : Moderate, Area Affe	cted : 25%						
	Location : Window Sills							
Windows	1000/	20.40	ste ste	_	*= 00			
Aluminum	100%	2040	* *	5	\$700	А		
Parapets Masonry: Brick	95%	LIFE	* *	5	\$700	А		
Masonry: Limestone	5%	LIFE	* *	5	φ/00	A		
Roof		2112						
Modified Bitumen	100%	2032	* *	10	\$3,900	А		
	Recent Replace Evident, Extent : Light	, Area Affec	cted : 100%					
	Location : Throughout, 2012							
erior								
Floors	50/		* *	5	\$700	C		
Cast in Place Concrete Ceramic Tile	5% 5%	LIFE 2033	* *	5 5	\$700 \$300	C C		
Vinyl Tile	90%	2033	* *	3	\$2,000	C		
villyr The	90% 2032 *** 3 \$2,000 Recent Replace Evident, Extent : Light, Area Affected : 100%							
	Location : Throughout First And Sec							
Interior Walls								
Ceramic Tile	5%	2033	* *	5	\$300	С		
	Recent Replace Evident, Extent : Light, Area Affected : 100%							
	Location : Throughout First And Sec	ond Floor E	Bathrooms, 2012					
Concrete Masonry Unit	85%	LIFE	* *	5	\$2,100	С		
	Recent Repair Evident, Extent : Light,		ed : 100%					
	Location : Throughout Basement, 20				+			
Plaster	10%	LIFE	* *	5	\$200	С		
Ceilings	1000/		* *	5	¢2 700	п		
Plaster	100% Recent Rengir Evident Extent : Light	LIFE A rea Affect		5	\$3,700	В		
	Recent Repair Evident, Extent : Light, Location : Throughout, 2012	птеи Ајјеси	eu . 10070					

Electrical	Current Repair	Future Replacement	Maintenance	
System Component Type	% of Fail Date Estimated Total (Years)	l Cost Year Estimated Cost FY	Cycle Estimated Cost (Yrs)	Priority Code

Under 600 Volts

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER OMEGA COTTAGE

Asset # : 30

		ASSEL # .	30				
Electrical	Cur	rent Repair	Futur	e Replacement	M	aintenance	
System Component Type		Date Estimated Cost ears)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Jnder 600 Volts							•
Service Equipment					_		_
Fused Disc Sw	100%		2034	* *	5		В
		tion, Extent : Moderate, A	Area Affe	ected : 100%			
	Location : Ba	sement One 100 Amps Main Di		Switch			
Raceway	Explanation .	One 100 Amps Main Di	sconneci	Swiich			
Conduit	100%		2034	* *	1		В
Panelboards							
Fused Disc Sw	5%		2032	* *	5		В
Molded Case Bkrs	95%		2032	* *	5	\$100	В
Wiring							
Thermoplastic	100%		2034	* *	1		В
Motor Controllers					_		_
Locally Mounted	100%		2029	* *	5		В
Ground							
Grounding Devices Generic	100%		LIFE	* *	5	\$100	В
Lighting	10070		LIFE		5	\$100	Б
Interior Lighting							
Fluorescent	20%		2024	\$1,600	10	\$700	В
	Other Observat	tion, Extent : Moderate, A	Area Affe	ected : 100%			
	Location : Th	roughout The Building					
	Explanation :	T-12 Lamps					
Fluorescent	80%		2034	* *	10	\$2,900	В
Egress Lighting							
Emergency, Battery	40%		2024	\$600	10	\$400	В
Emergency, Battery	10%		2034	* *	10	\$100	B
Exit, Service	50%		2024	\$300	1		В
Exterior Lighting HID	100%		2024	\$100	10		В
Alarm	100%		2024	\$100	10		D
Security System							
No Component	70%						D
Generic	30%		2024	\$3,400	1	\$500	B
Fire/Smoke Detection				. ,			
Generic	100%		2024	\$39,300	1-3	\$2,500	В
Machanical	Cur	rent Repair	Futur	e Replacement	м	aintenance	
Mechanical System		-					
System Component		Date Estimated Cost		Estimated Cost	•	Estimated Cost	•
Туре	Total (Ye	ears)	FY		(Yrs)		Code
Heating							
Energy Source							
Natural Gas	100%		2034	* *	1		В

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 CROSSROADS SHELTER OMEGA COTTAGE

Asset # : 30

Maahaniaal		Current F			e Replacement	м	aintenance		
Mechanical		Gurrent	Kepali			IVI	aintenance	الكالي	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code	
Ieating	•								
Conversion Equipment									
Hot Water Boiler	100%			2029	* *	1	\$2,000	В	
			Extent : Light, Area	Affected	: 100%				
		ı : Basemer							
	Explana	tion : 1 Ga	s Fired Modular He	ot Water	Boiler				
Distribution	1000/			2022	* *	4	¢200	л	
Hot Wtr Piping/Pump	100%			2032	* *	4	\$300	В	
Terminal Devices	100%			2020	* *	1	¢1 200	р	
Convector/Radiator	100%			2029		1	\$1,300	В	
Air Conditioning Energy Source									
Electricity	100%			2032	* *	1		В	
Conversion Equipment	10070			2052		1		Ь	
Split Unit	100%			2024	\$17,500			В	
Spirt Onit		pair Evider	nt, Extent : Light, A					D	
			it, First And Second						
Distribution									
Ductwork/Diffusers	100%			LIFE	* *	2	\$5,200	В	
Heat Rejection							1-7		
Remote Air Cond	100%			2024	\$22,600	2	\$2,800	В	
entilation									
Exhaust Fans									
Wall Unit	100%			2024	\$5,700	2	\$100	В	
lumbing									
H/C Water Piping									
Brass/Copper	100%			2034	* *	1		В	
Water Heater	100-				* • • • •	-	* 4 • • •	-	
Gas Fired	100%			2022	\$900	2	\$100	В	
Sanitary Piping	100-							-	
Cast Iron	100%			LIFE	* *	1		В	
Storm Drain Piping	1000/			LIPP	* *	1		D	
Cast Iron	100%			LIFE	* *	1		В	
Backflow Preventer	1000/			2022	* *	1	¢ 2 00	р	
Generic	100%		Sutant . Light Auga	2032		1	\$200	В	
		servation, E 1 : Basemer	Extent : Light, Area	Ајјесіеа	20%				
		tion : Boile							
Fixtures	Блрини	non . Dolle	i Oniy						
Generic	100%							В	
Fire Suppression	10070							2	
Sprinkler									
No Component	90%							D	
Generic	10%			2034	* *	1-2	\$100	В	
	No Backfl	ow Prevent	er, Extent : Light, A	Area Affe	ected : 100%				
	Location	ı : Basemer	nt						

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: JOHN COKER DAY CARE CENTER							
Address	: 1375 BUSHWICK AVENUE @ DECATUR ST.							
Borough	: BROOKLYN	Agency's Number	: N/A					
Program / Asset #	: ACS0003.000 / 13413	Yr Built/Renovated	: 1972 / 1995					
Area Sq Ft	: 27,100	Project Type	: CHILDREN'S SERVICES					
Date of Survey	: 09-Jul-2012	Landmark Status	: NONE					
Areas Surveyed	: Basement, Roof, Floors 1							
Block	: 3433 Lot : 5	BIN	: 3079655					

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture	\$214,000	
Interior Architecture		\$43,800
Electrical		\$259,000
Mechanical	\$97,200	\$268,900
Total	\$311,300	\$571,800
Priority A	\$214,000	
Priority B	\$97,200	\$528,000
Priority C		\$43,800
Total	\$311,300	\$571,800

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$14,600			
Interior Architecture	\$61,600		\$3,500	\$2,900
Electrical	\$3,100	\$2,500	\$2,600	\$3,400
Mechanical	\$23,200	\$1,600	\$5,000	\$1,500
Total	\$102,600	\$4,100	\$11,100	\$7,800
Priority A	\$14,600			
Priority B	\$50,200	\$4,100	\$7,600	\$4,900
Priority C	\$37,700		\$3,500	\$2,900
Total	\$102,600	\$4,100	\$11,100	\$7,800



 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation.

 Estimates are rounded to the nearest hundred dollars.
 Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

JOHN COKER DAY CARE CENTER

Asset # : 13413

Architecture	Current Rep	air	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Fail Date Es Total (Years)	stimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
terior							
Exterior Walls							
Masonry: Brick	100% Now Water Penetration, Exter Location : Above Wind		00		5	\$17,900	A
Windows							
Aluminum	100% Now Broken/Missing Element Location : Throughout				5	\$300	A
	Unit Inoperable, Extent :	Moderate, Are	a Affecte	ed : 25%			
	Location : Throughout			1 100/			
	Water Penetration, Exter		rea Affe	cted : 10%			
—	Location : Group 4 Cld	issroom					
Parapets	050/		2026	* *	5 10	¢12 800	•
Metal: Cage/Fence Pre-Cast Concrete	95% 5%		2036 LIFE	* *	5-10 5	\$12,800 \$500	A A
Roof	570		LIL		5	\$300	A
Modified Bitumen	100% Now Drains Clogged, Extent : Location : Throughout	\$162,900 Moderate, Are	2033 a Affecte	* * ed : 40%			А
	Seams Open/Split, Exten Location : Throughout	t : Severe, Area	Affected	: 60%			
	Water Penetration, Exter Location : Throughout	ıt : Moderate, A	rea Affe	cted : 25%			
	Other Observation, Exter	nt : Moderate, A	rea Affe	cted : 100%			
	Location : Throughout						
	Explanation : Roof Cov	vered With Rubl	per Pads				
terior							
Floors	50/		LIFE	* *	_	¢2 400	C
Cast in Place Concrete Ceramic Tile	5% 5%		LIFE 2026	* *	5 5	\$3,400 \$1,600	C C
Quarry Tile	5% 10%		2026 2028	* *	5 5	\$1,600 \$4,700	C C
Sheet Vinyl/Rubber	5%		2028	\$43,800	5 5	\$4,700 \$2,300	C C
Vinyl Tile	5% 75% 4+	\$18,800	2023	\$45,800 * *	3	\$2,300 \$8,800	C
villyi The	Deflection Evident, Exter Location : Along Basel	nt : Moderate, A		cted : 20%	5	\$8,800	C
	Worn/Eroded, Extent : M Location : Along Basel	loderate, Area A	Affected .	: 10%			

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

JOHN COKER DAY CARE CENTER

Asset # : 13413

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit Cod
terior								
Interior Walls								
Cast in Place Concrete	5%	0-2	\$8,200	LIFE	* *			С
		tetration, E 1 : Basemen	xtent : Light, Area t	Affected	: 10%			
Ceramic Tile	5%			2026	* *	5	\$2,700	С
Concrete Masonry Unit	10%			LIFE	* *	5	\$2,200	С
Gypsum Board	80%	Now	\$8,600	LIFE	* *	5	\$26,200	С
	Location Water Pen	ı : Group 4 ıetration, E	Extent : Moderate Classroom xtent : Moderate, A Classroom					
Ceilings		1						
AcousTileSusp.Lay-In	Location	d/Bulging, 1 : Through				5	\$15,600	В
	-	-	Extent : Light, Ard out Basement	ea Affecte	ed : 10%			
			xtent : Moderate, A Classroom	Area Affe	cted : 5%			
		servation, E 1 : 1st Floor	xtent : Severe, Are r Lobby	a Affecte	ed : 20%			
	Explana	tion : Steel	Structure Above P	anels Is I	Rusting And Deteri	orating		
		Current F	Poppir	Eutur	e Replacement	м	aintenance	
lectrical		Current	Tepan	Futur	e Replacement	IAI	amtenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit Cod
Type Under 600 Volts Service Equipment		(20025)				(223)		

Service Equipment Fused Disc Sw

Other Observation, Extent : Moderate, Area Affected : 100%
Location : Electrical Room

2023

\$3,100 5

\$100

В

Explanation : Main Serv	vice Switch Rated @ 1200 A	Amperes			
50%	2023	\$30,300	5	\$100	В
50%	2043	* *	5	\$100	В
70%	2023	\$25,700	1		В
30%	2043	* *	1		В
10%	2039	* *	5	\$100	В
90%	2039	* *	5	\$600	В
100%	2043	* *	1		В
100%	2036	* *	5	\$200	В
	50% 50% 70% 30% 10% 90% 100%	50% 2023 50% 2043 70% 2023 30% 2043 10% 2039 90% 2039 100% 2043	1000 2043 ** 50% 2043 ** 70% 2023 \$25,700 30% 2043 ** 10% 2039 ** 90% 2039 ** 100% 2043 **	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

Ground

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

** Replacement cost estimated to be beyond ten vears is not included in this report.

100%

ADMIN. FOR CHILDREN'S SERVICES - 068 JOHN COKER DAY CARE CENTER

Asset # : 13413

lectrical	Current Repair	Futu	e Replacement	IVI	aintenance	
ystem Component Type	% of Fail Date Estim Total (Years)	ated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit Coo
round						
Grounding Devices	1000/			_	.	P
Generic	100%	LIFE	* *	5	\$400	В
ghting Interior Lighting						
Interior Lighting Fluorescent	100%	2023	\$203,100	10	\$24,900	В
Thoreseent	Other Observation, Extent :			10	φ21,900	Ъ
	Location : Throughout The					
	Explanation : Using T-12 I	Lamps				
Egress Lighting						
Emergency, Battery	50%	2023	\$4,700	10	\$3,300	В
Exit, Service	50%	2023	\$1,900	1		В
Exterior Lighting						_
HID	100%	2023	\$9,400	10	\$100	В
arm						
Security System Generic	100%	2028	* *	1	\$10,100	В
Generic	Other Observation, Extent :			1	\$10,100	Б
	Location : Throughout The					
	Explanation : C C T V Sur	-				
Fire/Smoke Detection	1					
FILE/SILIOKE DELECTION						
Generic	100%	2028	* *	1-3	\$17,200	В
	100% Other Observation, Extent :			1-3	\$17,200	В
	Other Observation, Extent : Location : Throughout The	Moderate, Area Affa Building	ected : 100%			В
	Other Observation, Extent :	Moderate, Area Affa Building	ected : 100%			В
Generic	Other Observation, Extent : Location : Throughout The	Moderate, Area Affe 9 Building 2 tor, Strobe Lights, 1	ected : 100%	ı, Alarm		В
Generic	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detec	Moderate, Area Affe 9 Building 2tor, Strobe Lights, I Futu	ected : 100% Manual Pull Station	n, Alarm M	Bells	
Generic lechanical ystem Component Type eating	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detec Current Repair % of Fail Date Estim	Moderate, Area Affe 9 Building 2tor, Strobe Lights, I Futu 1 ated Cost Year	ected : 100% Manual Pull Station re Replacement	n, Alarm M Cycle	<i>Bells</i> aintenance	Priori
Generic lechanical ystem Component Type eating Energy Source	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detec Current Repair % of Fail Date Estim Total (Years)	Moderate, Area Affe Building ctor, Strobe Lights, I Futu ated Cost Year FY	ected : 100% Manual Pull Station re Replacement Estimated Cost	n, Alarm M Cycle (Yrs)	<i>Bells</i> aintenance	Priori Co
Generic lechanical vstem Component Type eating Energy Source Electricity	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60%	Moderate, Area Affe Building etor, Strobe Lights, I Futur ated Cost Year FY 2033	ected : 100% Manual Pull Station re Replacement Estimated Cost * *	n, Alarm M Cycle (Yrs) 1	<i>Bells</i> aintenance	Priori Co B
Generic lechanical /stem Component Type eating Energy Source Electricity Natural Gas	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detec Current Repair % of Fail Date Estim Total (Years)	Moderate, Area Affe Building ctor, Strobe Lights, I Futu ated Cost Year FY	ected : 100% Manual Pull Station re Replacement Estimated Cost	n, Alarm M Cycle (Yrs)	<i>Bells</i> aintenance	Priori Co
Generic lechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40%	Moderate, Area Affe P Building Stor, Strobe Lights, I Futur Stated Cost Year FY 2033 2033	ected : 100% Manual Pull Station te Replacement Estimated Cost ** **	n, Alarm M Cycle (Yrs) 1 1	Bells aintenance Estimated Cost	Priori Co B B
Generic lechanical ystem Component Type eating Energy Source Electricity Natural Gas	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40%	Moderate, Area Affe Pauilding Stor, Strobe Lights, I Futu ated Cost 2033 2033 2023	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** **	n, Alarm M Cycle (Yrs) 1	<i>Bells</i> aintenance	Priori Co B
Generic lechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 40% Other Observation, Extent :	Moderate, Area Affe Pauilding Stor, Strobe Lights, I Futu ated Cost 2033 2033 2023	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** **	n, Alarm M Cycle (Yrs) 1 1	Bells aintenance Estimated Cost	Priori Co B B
Generic lechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 40% Other Observation, Extent : Location : Roof	Moderate, Area Affe Pauilding Stor, Strobe Lights, I Futu ated Cost 2033 2033 2023	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** **	n, Alarm M Cycle (Yrs) 1 1	Bells aintenance Estimated Cost	Priori Co B B
Generic lechanical vstem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment Furnace	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 0ther Observation, Extent : Location : Roof Explanation : 2 Units	Moderate, Area Affe Building stor, Strobe Lights, I Futu ated Cost Year FY 2033 2033 2023 Light, Area Affected	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** ** \$12,600	n, Alarm M Cycle (Yrs) 1 1 1	Bells aintenance Estimated Cost \$5,400	Priori Co B B
Generic lechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 0ther Observation, Extent : Location : Roof Explanation : 2 Units 60% Now	Moderate, Area Affe Building stor, Strobe Lights, I Futu ated Cost Year FY 2033 2033 2023 Light, Area Affected \$13,600 2023	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** **	n, Alarm M Cycle (Yrs) 1 1	Bells aintenance Estimated Cost	Priori Co B B
Generic Acchanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment Furnace	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 0ther Observation, Extent : Location : Roof Explanation : 2 Units	Moderate, Area Affe Building stor, Strobe Lights, I Futu ated Cost 2033 2033 2023 Light, Area Affected \$13,600 2023	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** ** \$12,600	n, Alarm M Cycle (Yrs) 1 1 1	Bells aintenance Estimated Cost \$5,400	Priori Co B B
Generic Mechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment Furnace	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 0ther Observation, Extent : Location : Roof Explanation : 2 Units 60% Now Damaged, Extent : Severe, A	Moderate, Area Affa P Building Extor, Strobe Lights, I Futur ated Cost 2033 2033 2023 Light, Area Affected \$13,600 2023 rea Affected : 20%	ected : 100% <u>Manual Pull Station</u> e Replacement Estimated Cost *** ** ** \$12,600 \$67,900	n, Alarm M Cycle (Yrs) 1 1 1	Bells aintenance Estimated Cost \$5,400	Priori Co B B
Generic Mechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment Furnace	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% 0ther Observation, Extent : Location : Roof Explanation : 2 Units 60% Now Damaged, Extent : Severe, A Location : Throughout	Moderate, Area Affa P Building Extor, Strobe Lights, I Futur ated Cost 2033 2033 2023 Light, Area Affected \$13,600 2023 rea Affected : 20%	ected : 100% <u>Manual Pull Station</u> e Replacement Estimated Cost *** ** ** \$12,600 \$67,900	n, Alarm M Cycle (Yrs) 1 1 1	Bells aintenance Estimated Cost \$5,400	Priorit Co B B B
Generic Mechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment Furnace	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% Other Observation, Extent : Location : Roof Explanation : 2 Units 60% Now Damaged, Extent : Severe, A Location : Throughout Not in Service, Extent : Sever	Moderate, Area Affe Building stor, Strobe Lights, i Futu ated Cost Year FY 2033 2033 2033 2023 Light, Area Affected \$13,600 2023 rea Affected : 20% re, Area Affected : 4	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** ** 1: 40% \$12,600 \$67,900 20%	n, Alarm M Cycle (Yrs) 1 1 1	Bells aintenance Estimated Cost \$5,400	Priorit Co B B B
Generic Lechanical ystem Component Type eating Energy Source Electricity Natural Gas Conversion Equipment Furnace	Other Observation, Extent : Location : Throughout The Explanation : Smoke Detect Current Repair % of Fail Date Estim Total (Years) 60% 40% Other Observation, Extent : Location : Roof Explanation : 2 Units 60% Now Damaged, Extent : Severe, A Location : Throughout Not in Service, Extent : Seve Location : Throughout	Moderate, Area Affe Building stor, Strobe Lights, i Futu ated Cost Year FY 2033 2033 2033 2023 Light, Area Affected \$13,600 2023 rea Affected : 20% re, Area Affected : 4	ected : 100% Manual Pull Station re Replacement Estimated Cost ** ** ** 1: 40% \$12,600 \$67,900 20%	n, Alarm M Cycle (Yrs) 1 1 1	Bells aintenance Estimated Cost \$5,400	Priori Co B B

Air Conditioning

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 JOHN COKER DAY CARE CENTER

Asset # : 13413

			Asset # : 13	9413				
Mechanical		Current I	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
Air Conditioning								
Energy Source								_
Electricity	100%			2031	* *	1		В
Conversion Equipment	1.00/			2021	* *	2	\$200	D
Ext Pkg Unit - Cooling	10% Other Obs	arreation I	Extent : Light, Area	2031		2	\$200	В
	Location		zsieni . Ligni, Areu	Ајјестей	. 10070			
			Newly Installed Spl	it Unit C	Condensers Serving	Kitchen	And Pantry	
Ext Pkg Unit -	<u>90%</u>	0-2	\$7,600	2023	\$152,400	2	\$1,200	В
Heating/Cooling	9070	0-2	\$7,000	2023	\$152,400	2	\$1,200	Б
Treating/Cooling	-	-	nt : Moderate, Area Of 2 Roof Top Unit			nressor	s Trin Often	
Terminal Devices	Locuiton	. Rooj, 1 (0 <i>j</i> 2 100 <i>j</i> 10 <i>p</i> 0 <i>h</i> ti	Operaili	ig Onreliably, Con	ipressors	s Trip Ojien	
Fan Coil - Cooling	10%			2031	* *	1	\$900	В
Tan con cooning		ervation. E	Extent : Light, Area		: 100%	1	ψ700	Ъ
		: Kitchen						
			Newly Installed Spl	it Unit F	an Coils Serving K	A A Citchen A	nd Pantry	
Fan Coil - Cool/Heat	10%			2023	\$48,600	1	\$900	В
Fan Coil - Cool/Heat	20%	0-2	\$97,200	2033	* *	1	\$1,600	В
	Location	: Various	nt : Severe, Area A Locations Through ectrical Defects	-		ent Class	crooms. Multiple	
No Component	60%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$15,100	В
Exhaust Fans								
Roof	100%			2023	\$20,400	2	\$800	В
Plumbing								
H/C Water Piping								_
Brass/Copper	100%			2033	* *	1		В
Water Heater	1000/			2021	¢ 4,000		\$2 00	р
Electric	100%			2021	\$4,000	4	\$200	В
Sanitary Piping	1000/	Now	¢1 100	LIEE	* *	1		р
Cast Iron	100% Blockage	Now	\$1,100 Extent : Moderate, A	LIFE		1		В
			Grease Trap Under					
Storm Drain Piping	Locanon	. 0108804	Grease Trap Criae	i milenei				
Cast Iron	100%			LIFE	* *	1		В
Fixtures	10070			LILL		1		Б
	100%							В
Generic								-
Generic Fire Suppression	10070							
Fire Suppression	10070							
Fire Suppression Sprinkler No Component	60%							D

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - FY 2015 Print Date: 09-Sep-2014

Asset Name	: NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S						
Address	: 492 FIRST AVENUE BTWN: E.28 ST E.29 ST.						
Borough	: MANHATTAN	Agency's Number	: N/A				
Program / Asset #	: HHC0001.090 / 4372	Yr Built/Renovated	: 1904 / 2000				
Area Sq Ft	: 126,000	Project Type	: CHILDREN'S SERVICES				
Date of Survey	: 17-Jun-2011	Landmark Status	: NONE				
Areas Surveyed	: Basement, Sub Basement, Roof, Floors	1,3,5,6,p					
Block	: 962 Lot : 100	BIN	: 1086515				

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Exterior Architecture		\$243,900
Interior Architecture	\$577,600	\$1,417,500
Electrical		\$107,600
Mechanical		\$325,700
Total	\$577,600	\$2,094,700
Priority A		\$243,900
Priority B		\$558,700
Priority C	\$577,600	\$1,292,000
Total	\$577,600	\$2,094,700

Total	\$149,900	\$180,300	\$116,800	\$125,800
Priority C	\$51,800		\$900	\$17,900
Priority B	\$78,600	\$133,200	\$102,900	\$107,900
Priority A	\$19,500	\$47,100	\$13,100	
Total	\$149,900	\$180,300	\$116,800	\$125,800
Elevators/Escalators	\$29,600	\$29,600	\$29,600	\$29,600
Mechanical	\$38,200	\$76,100	\$61,100	\$62,000
Electrical	\$10,900	\$27,600	\$12,100	\$16,300
Interior Architecture	\$51,800		\$900	\$17,900
Exterior Architecture	\$19,500	\$47,100	\$13,100	
EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019



All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten vears is not included in this report.

ADMIN. FOR CHILDREN'S SERVICES - 068 NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S

Asset # : 4372

rchitecture	Current Repair Future Replace			ement Maintenance			
stem Component Type	% of Fail Date Es Total (Years)	timated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod	
terior							
Exterior Walls Cast Stone/Terra Cotta	5%	LIFE	* *	5	\$38,300	А	
Cast Stolle/ Tella Cotta	Repairs in Progress, Exte			5	\$38,300	A	
	Location : Throughout	<i>m</i> . Eigni, mea nyceiei	4.0070				
Masonry: Brick	65%	LIFE	* *	5	\$63,800	A	
Wasoniy. Drick	Repairs in Progress, Exte		1 · 66%	5	\$05,000	Π	
	Location : Throughout						
Masonry: Granite	5%	LIFE	* *	5	\$3,700	A	
Masonry: Limestone	5%	LIFE	* *	5	\$3,700	A	
Wason y. Ennestone	Repairs in Progress, Exte		d : 66%	5	ψ5,700		
	Location : Throughout						
Metal Panel	5%	2032	* *	5-10	\$33,700	A	
Metal Panel	10%	2042	* *	5-10	\$67,500	A	
Stucco Cement	5%	2035	* *	5	\$12,300	А	
	Repairs in Progress, Exte	ent : Light, Area Affected	d : 66%				
	Location : Throughout						
Windows							
Aluminum	95%	2038	* *	5	\$26,100	Α	
Metal Louvers	5%	2031	* *	10	\$8,600	Α	
Parapets				_			
Masonry: Brick	60%	LIFE	**	5	\$5,100	Α	
	Repairs in Progress, Exte	ent : Light, Area Affected	d : 66%				
	Location : Throughout						
Metal Cornice	10%	2050	* *	10	\$2,700	А	
	Repairs in Progress, Exte	ent : Light, Area Affected	d : 66%				
	Location : Throughout						
Metal Rail	5%	2027	* *	5-10	\$7,600	А	
	Repairs in Progress, Exte	ent : Light, Area Affected	d : 66%				
	Location : Throughout						
Pre-Cast Concrete	25%	LIFE	* *	5	\$13,300	А	
	Repairs in Progress, Exte	ent : Light, Area Affected	d : 66%				
	Location : Throughout						

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S

Asset # : 4372

Architecture	ASSEL # 1 4372 Current Repair Future Replacement			Maintenance				
System								
Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Exterior								
Roof IRMA/Protected Membrane	10%	Now	\$11,200	2027	* *			А
		-	iings, Extent : Mod Over 6th Floor At S					
Metal Panel	50%			2035	* *	10	\$68,200	А
Modified Bitumen	Location	: Courtyar	Extent : Moderate, A rd Is Covered With So			10	\$14,900	A
Modified Bitumen	20%		\$8,200	2027	* *			А
	Location Water Per	: Through	xtent : Moderate, A					
Interior								
Floors								
Carpet	1%			2021	\$21,700	3	\$2,700	С
Cast in Place Concrete	-	0-2 Crumbling, : Through	\$8,800 Extent : Light, Are out	LIFE ea Affecte	* * ed : 10%	5	\$19,600	С
Ceramic Tile	5%			2031	* *	5	\$9,000	С
Granite Panels	-	0-2 Crumbling, : Through	\$7,200 Extent : Light, Are out	LIFE ea Affecte	* * ed : 10%	5	\$6,700	С
Sheet Vinyl/Rubber		0-2 r/Impact D : Through	\$20,200 Damage, Extent : Lig out	2027 ght, Area	* * Affected : 10%	5	\$5,400	С
Vinyl Tile	Location Broken/M Location Other Obs Location	: Through issing Elem : Through ervation, E : Through	nents, Extent : Mod out Extent : Severe, Are	erate, Ar	ea Affected : 20%	3	\$53,800	С
Interior Walls	50/	2.4	¢11 100		* *	F	¢ 4 3 00	C
Concrete Masonry Unit	0	2-4 Crumbling, : Through	\$11,100 Extent : Light, Are out	LIFE ea Affecte		5	\$4,200	С
Glass: Single Pane	5%			LIFE	* *	5	\$7,900	С
Gypsum Board	75%			LIFE	* *	5	\$94,700	С
Masonry: Brick	10%			LIFE	* *			С
Wood	5%			LIFE	* *	5	\$42,100	С

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Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S

Asset # : 4372

Architecture		Current F	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Interior								
Ceilings								
AcousTileSusp.Lay-In	70%			2035	* *	5	\$125,400	В
Exposed Struc: Steel	10%			LIFE	* *			В
Gypsum Board	15%			LIFE	* *	5	\$33,600	В
Masonry: Infill Arch	5%			LIFE	* *			В

lectrical	Current Repair	Future R	Future Replacement		Maintenance	
ystem Component Type	% of Fail Date Estima Total (Years)	ated Cost Year Es FY	timated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
nder 600 Volts						
Service Equipment						
Fused Disc Sw	100%	2048	* *	5	\$500	В
	Other Observation, Extent : 1	Moderate, Area Affectea	l : 100%			
	Location : Electrical Room					
	Explanation : 2- Electrical	Services Rated @ 4000	Amps And 3000	0 Amps		
Switchgear / Switchboard Fused Disc Sw	100%	2048	* *	5	\$500	В
	100%	2048		5	\$300	D
Raceway Conduit	100%	2048	* *	1		В
Panelboards	100%	2046		1		D
Fused Disc Sw	10%	2044	* *	5	\$300	В
Molded Case Bkrs	90%	2044 2044	* *	5	\$3,000	Б В
	90%	2044		3	\$5,000	D
Wiring Thermoplastic	100%	2048	* *	1		В
Motor Controllers						
Locally Mounted	100%	2039	* *	5	\$800	В
ound						
Grounding Devices						
Not Accessible	100%					D
and-by Power						
Transfer Switches						
Automatic	100%	2039	* *	1	\$38,800	В
Generators						
Diesel	100%	2035	* *	1	\$48,800	В
	Other Observation, Extent : 1 Location : Penthouse	Moderate, Area Affectea	l : 100%			
	Explanation : 500 Kva Ona	n Diesel Generator				
Batteries	•					
Nickel Cadmium	100%	2017	\$600	5	\$28,100	В

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S

Asset # : 4372

		ASSEL # . 4.					
Electrical	Current R	lepair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
tand-by Power							
Fuel Storage	2004			de de	-	* < = 0.0	
Day Tank	30%		2044	* *	5	\$6,700	В
	Other Observation, E. Location : Penthous		Area Ajje	cied : 100%			
	Explanation : 100 C						
Main Tank	70%		2057	* *	5	\$2,500	В
	Other Observation, E	xtent : Moderate, A		cted : 100%	5	φ2,500	В
	Location : Basemen		55				
	Explanation : 2000	Gallons					
lighting							
Interior Lighting							
Fluorescent	98%		2030	* *	10	\$107,600	В
	Other Observation, E		Area Affe	cted : 100%			
	Location : Through	_					
	Explanation : T-8 A	na 1-12 Lamps	2020	* *	10	\$100	D
HID Former Lighting	2%		2030		10	\$100	В
Egress Lighting Exit, Service	100%		2030	* *	1		В
Exterior Lighting	10070		2030		1		D
HID	100%		2027	* *	10	\$400	В
ightning Protection	10070		_0_/		10	<i></i>	2
Arresters/Cabling							
Generic	100%		2057	* *	5	\$800	В
Alarm							
Fire/Smoke Detection	- 0 - 1						-
No Component	70%		2020	ste ste	1.0	*22 2 00	D
Generic	30%		2030	* *	1-3	\$23,300	В
Mechanical	Current R	epair	Futur	e Replacement	Μ	aintenance	
System	% of Fail Date	Estimated Cost	Year	Estimated Cost	Cycle	Estimated Cost	Priorit
Component Type	Total (Years)		FY		(Yrs)		Cod
leating							
Energy Source							
Utility Steam	100%		2042	* *	1		В
Conversion Equipment							
Heat Exchanger	90%		2031	* *	1	\$53,300	В
	Other Observation, E	-	Affected	: 100%			
	Location : Basemen						
	Explanation : 2 Uni	ts					
Pres. Reducing Valve/LP	10%		2031	* *	5	\$700	В
Steam							
Distribution	1000/		0000	als -t-		* = ~~~	
Hot Wtr Piping/Pump	100%		2038	* *	4	\$5,900	В

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S

Asset # : 4372

ASSet # : 4372								
Mechanical		Current	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
Ieating								
Terminal Devices								
Air Handler	30%			2027	* *	1	\$22,200	В
Convector/Radiator	10%			2035	* *	1	\$3,900	В
Fan Coil Unit/Heat	60%			2027	* *	1	\$23,200	В
Air Conditioning							1 - 7	
Energy Source								
Electricity	100%			2038	* *	1		В
Conversion Equipment								
Centrifugal, Elec Chiller	100%			2031	* *	1	\$129,600	В
•			tent : Light, Area A		100%	1	¢129,000	D
	-	ı : Chiller	active English, The Carry	jjeereu .	10070			
			Extent : Light, Area	Affected	· 100%			
		ı : Basemei	-	ngjeereu	. 10070			
			ulti Stack Chillers					
Distribution	Елрини	110n . 2 Mi	un shack Chillers					
Chilled Wtr Pipe/Pump	100%			2042	* *	4	\$5,900	В
Terminal Devices	100%			2042		4	\$3,900	D
	200/			2027	* *	1	¢22.200	л
Air Handler/Cool/Ht	30%			2027	* *	1	\$22,200	B
Fan Coil - Cool/Heat	70%			2027		1	\$27,100	В
Heat Rejection	1000				****	•	¢100 €00	P
Water Cool Tower	100%		.	2023	\$325,700	2	\$120,500	В
			Extent : Light, Area	Affected	: 100%			
		ı : Cooling						
	Explana	tion : Conc	lenser Water Filtra	tion Syst	em Is Needed			
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$66,800	В
Exhaust Fans								
Interior	90%			2027	* *	2	\$3,300	В
Roof	10%			2027	* *	2	\$400	В
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2042	* *	1		В
HW Heat Exchanger								
Low Temp	100%			2042	* *	4	\$11,800	В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Sump Pump(s)	100/0			<u> </u>		1		D
Rigid Piping	100%			2027	* *	4	\$1,600	В
Sewage Ejector(s)	100/0			2027		-7	ψ1,000	D
Electric	100%			2027	* *	Л	\$1,600	В
	100%			2027		4	\$1,000	D
Backflow Preventer	1000/			2020	* *	1	Ф 7 200	л
Generic	100%			2030	* *	1	\$7,300	В

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

ADMIN. FOR CHILDREN'S SERVICES - 068 NEW ACS CHILDREN'S CENTER BELLEVUE HOSPITAL BLDG R-S

Asset # : 4372

	-			
Current Repair	Future Replacemen	t N	laintenance	
% of Fail Date Estimated Cos Total (Years)	t Year Estimated Co FY			Priority Code
100%				В
Obsolete Fixtures, Extent : Moderate, Location : Toilet Rooms	Area Affected : 5%			
80%	LIFE '	* *		С
Other Observation, Extent : Light, Ard Location : B-6	ea Affected : 100%			
Explanation : 4 Passenger Units				
20%	LIFE ³	* *		С
Other Observation, Extent : Light, Are	ea Affected : 20%			
Location : B-1st Floor				
Explanation : 1 Freight				
100%	2042	** 1-5	\$60,400	В
100%	2042	** 1-2	\$33,500	В
100%	2031	** 1	\$22,400	В
	% of Fail Date Estimated Cos Total (Years) 100% Obsolete Fixtures, Extent : Moderate, Location : Toilet Rooms 80% Other Observation, Extent : Light, Arc Location : B-6 Explanation : 4 Passenger Units 20% Other Observation, Extent : Light, Arc Location : B-1st Floor Explanation : 1 Freight 100% 100%	% of Fail Date Estimated Cost Total (Years) Year Estimated Cost FY 100% 0bsolete Fixtures, Extent : Moderate, Area Affected : 5% Location : Toilet Rooms 80% LIFE 80% LIFE 0ther Observation, Extent : Light, Area Affected : 100% Location : B-6 Explanation : 4 Passenger Units 20% LIFE 0ther Observation, Extent : Light, Area Affected : 20% Location : B-1st Floor Explanation : 1 Freight 100% 2042	% of Fail Date Estimated Cost Total (Years) Year Estimated Cost FY Cycle (Yrs) 100% 0bsolete Fixtures, Extent : Moderate, Area Affected : 5% 100% 0bsolete Fixtures, Extent : Moderate, Area Affected : 5% 100% 0bsolete Fixtures, Extent : Moderate, Area Affected : 5% 100% 0bsolete Fixtures, Extent : Light, Area Affected : 100% 100% 100mmodel Cocation : B-6 100% Explanation : 4 Passenger Units 100% 20% LIFE * * Other Observation, Extent : Light, Area Affected : 20% 100% Location : B-1st Floor 100% 2042 * * 100% 2042 * * 1-5 100% 2042 * * 1-2	% of Total (Years)Fail Date Estimated Cost FYYear FYEstimated Cost (Yrs)Cycle Estimated Cost (Yrs)100% Obsolete Fixtures, Extent : Moderate, Area Affected : 5% Location : Toilet RoomsIIFE**80%LIFE**0ther Observation, Extent : Light, Area Affected : 100% Location : B-6 Explanation : 4 Passenger UnitsIIFE**20%LIFE**0ther Observation, Extent : Light, Area Affected : 20% Location : B-1st Floor Explanation : 1 FreightIIFE**100%2042**1-5\$60,400100%2042**1-2\$33,500

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: RICHMOND EARLY LEARNING CENTER								
Address	: 159 BROADWAY @ HENDERSON AV	159 BROADWAY @ HENDERSON AVE.							
Borough	: STATEN ISLAND	Agency's Number	: N/A						
Program / Asset #	: ACS0004.000 / 13414	Yr Built/Renovated	: 1973 / 2009						
Area Sq Ft	: 6,500	Project Type	: CHILDREN'S SERVICES						
Date of Survey	: 07-Jul-2014	Landmark Status	: NONE						
Areas Surveyed	: Basement, Floors 1,2								
Block	: 174 Lot : 6	BIN	: 5004830						

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Electrical		\$2,500
Mechanical		\$41,900
Total		\$44,400
Priority B		\$44,400
Total		\$44,400

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$21,700	\$4,500		
Interior Architecture	\$4,400		\$6,100	\$500
Electrical	\$200	\$100	\$100	\$100
Mechanical	\$14,900	\$8,600	\$5,700	\$4,300
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$45,300	\$17,100	\$15,900	\$8,800
Priority A	\$21,700	\$4,500		
Priority B	\$19,100	\$12,700	\$14,800	\$8,300
Priority C	\$4,400		\$1,100	\$500
Total	\$45,300	\$17,100	\$15,900	\$8,800



Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

			A3561#.13					
rchitecture		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
aterior								
Exterior Walls								
Cast in Place Concrete	3%			LIFE	* *	5	\$1,400	Α
Concrete Masonry Unit			\$2,600	LIFE	* *	5	\$800	А
		ietration, E 1 : Through	xtent : Light, Area out		: 5%			
Masonry: Brick			\$8,700 xtent : Light, Area out	LIFE Affected	* *	5	\$3,000	A
Windows								
Aluminum	100%			2047	* *	5	\$1,100	Α
Parapets								
Metal: Cage/Fence	100%			2042	* *	5-10	\$9,400	Α
Roof Modified Bitumen			\$9,700 xtent : Moderate, A out	2033 Area Affe	* * cted : 20%			А
terior								
Floors								
Cast in Place Concrete	5%			LIFE	* *	5	\$2,200	С
Ceramic Tile	5%			2034	* *	5	\$500	С
Vinyl Tile	90%			2030	* *	3	\$3,400	С
Interior Walls								
Ceramic Tile	5%			2034	* *	5	\$400	С
Concrete Masonry Unit	10%			LIFE	* *	5	\$700	С
Gypsum Board			\$3,000 Extent : Light, Are out	LIFE ea Affecte	* * ed : 5%	5	\$4,500	С
	Water Per	-	xtent : Light, Area	Affected	: 10%			
Ceilings AcousTileSusp.Lay-In	100%			2038	* *	5	\$10,000	В
lectrical		Current F	Renair	Futur	e Replacement	м	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit Coc
nder 600 Volts								
Switchgear / Switchboard								
Fused Disc Sw			xtent : Moderate, A Il Room	2025 Area Affe	\$30,300 ected : 100%	5		В
			0 Amperes And 6- 1	200 Amp	eres Main Service	Switches	,	
Raceway								
Conduit	30%			2025	\$2,900	1		В
Conduit	70%			2045	* *	1		В

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

Electrical	Curi	ent Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Fail Total (Yes	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Jnder 600 Volts							
Panelboards							
Fused Disc Sw	5%		2041	* *	5		В
Molded Case Bkrs	10%		2024	\$1,700	5	¢100	В
Molded Case Bkrs	85%		2041	* *	5	\$100	В
Wiring	0.004		2045	* *	1		D
Thermoplastic	90%		2045		1		В
Thermoplastic	10%		2025	\$1,000	1		В
Motor Controllers	100%		2038	* *	5		В
Locally Mounted	100%		2038		5		В
Ground Grounding Devices							
Generic	100%		LIFE	* *	5	\$200	В
Lighting	10070		LIFE		5	φ200	D
Interior Lighting							
Fluorescent	5%		2030	* *	10	\$300	В
1 hubbeseent		escent Light, Extent : Mo		Area Affected : 100		\$500	D
	Location : Lob	-	,	55			
Fluorescent	90%		2030	* *	10	\$5,500	В
Thorescent	T-8 Lamps, Exte	nt : Moderate, Area Aff oughout The Building		00%	10	42,200	D
Fluorescent	5%		2025	\$2,500	10	\$300	В
		tent : Moderate, Area Aj np					
Egress Lighting							
Emergency, Battery	50%		2030	* *	10	\$800	В
Exit, Service	50%		2030	* *	1		В
Exterior Lighting							
HID	100%		2030	* *	10		В
Alarm							
Security System	700/						P
No Component	70%		2020	* *	1	\$700	D
Generic	30%	Future Malanet	2030	* *	1	\$700	В
		on, Extent : Moderate, A	Area Affe	ected : 100%			
		lways And Outside					
Fire/Smoke Detection	Explanation :	Intrusion Alarm And C		amera			
	100%		2030	* *			В
Generic, Digital		on, Extent : Moderate, A					D
		on, Extent : Moderate, I oughout The Building	пси пјје	<i>cicu</i> . 100/0			
		Strobe Light, Manual Pa	ull Statio	ns. Smoke Detecto	r And Ali	arm Bells	
Mechanical	Curi	ent Repair	Futur	e Replacement	Μ	aintenance	
System Component	% of Fail	Date Estimated Cost	Year	Estimated Cost	Cycle	Estimated Cost	Priority

System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating								

E

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

Mechanical		Current F	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Cod
eating	ł							
Energy Source								
Electricity	30%			2045	* *	1		В
Natural Gas	70%			2045	* *	1		В
Conversion Equipment	5 00/		\$ 100		ste ste		*1 = 00	P
Furnace	50% Malfunati	Now	\$400	2030	* *	1	\$1,500	В
	0	0	nt : Moderate, Area hit Serving The Upp	00		b b.		
			aa Serving The Opp Extent : Light, Area			Diy		
	Location		xieni . Ligni, Areu	Ајјестей	. 50%			
		tion : 2 Un	ite					
Radiant Heater	<u>25%</u>	1000 . 2 000		2030	* *	2	\$800	В
Radiant Heater	25% 25%	Now	\$1,400	2030	\$7,000	$\frac{2}{2}$	\$600 \$600	Б В
Radiant Heater			۵1,400 oderate, Area Affe			2	\$000	Б
	0		out, Defective Heat					
r Conditioning	2000.001		oui, 2 6jeen, e 11eu					
Energy Source								
Electricity	100%			2041	* *	1		В
Conversion Equipment						_		
Ext Pkg Unit -	100%			2025	\$41,900	2	\$400	В
Heating/Cooling								
0 0	Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
	Location	n : Roof						
	Explana	tion : 2 Un	its					
entilation								
Distribution			* * * * * *				* (0 0	-
Ductwork/Diffusers	10%		\$5,500	LIFE	* *	2-5	\$400	В
	-		Extent : Severe, Are	a Affecte	ed : 100%			
		n : Kitchen		LIPP	ب ب	2.5	ф г 200	
Ductwork/Diffusers	90%			LIFE	* *	2-5	\$5,300	В
Exhaust Fans	1000/			2020	* *	2	¢200	р
Roof	100%			2030	* *	2	\$200	В
umbing H/C Water Piping								
Brass/Copper	100%	Now	\$1,000	2045	* *	1		В
Brass/Copper			ight, Area Affected			1		D
			t, Hair-line Report		lain. Water Main S	hut-off V	alve Appears To	
	Be Leak		.,					
Water Heater		-						
Electric	100%			2023	\$1,000	4		В
Sanitary Piping								
Cast Iron	5%	Now	\$700	LIFE	* *	1		В
	0	00	Extent : Moderate, A					
			Discharge Line Fr					
		ching Of L	ine, Client Fears Th				azard	
Cast Iron	95%			LIFE	* *	1		В
Storm Drain Piping	1000			TIPP	باد بان	4		n
Cast Iron	100%			LIFE	* *	1		В

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Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 13414

Mechanical	Current Repair	Future R	eplacement	M		
System Component Type	% of Fail Date Estimated Total (Years)	l Cost Year Es FY	timated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Plumbing						•
Sewage Ejector(s)						
Electric	100%	2030	* *	4	\$1,600	В
Fixtures						
Generic	100%					В
/ertical Transport						
Elevators						
Hydraulic	100%	LIFE	* *			С
	Other Observation, Extent : Ligh	t, Area Affected : 10	00%			
	Location : B-2					
	Explanation : 1 Unit					
Fire Suppression						
Sprinkler						
Generic	100%	2045	* *	1-2	\$1,900	В
Chemical System						
Generic	100%	2023	\$24,800	1-3	\$50,600	В
	Other Observation, Extent : Moa	lerate, Area Affected	l : 100%			
	Location : Kitchen					
	Explanation : The System's Yea	urly Inspection Is Pa	st Due			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 09-Sep-2014 ADMIN. FOR CHILDREN'S SERVICES - FY 2015

Asset Name	: STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER							
Address	: 333 SECOND STREET BTWN: 4 AVE., 5 AVE.							
Borough	: BROOKLYN	Agency's Number : N/A						
Program / Asset #	: ACS0002.000 / 13412	Yr Built/Renovated : 2000 /						
Area Sq Ft	: 11,200	Project Type : CHILDREN'S SERVICES						
Date of Survey	: 08-Jul-2014	Landmark Status : NONE						
Areas Surveyed	: Roof, Floors 1,2							
Block	: 969 Lot : 52	BIN : 3346912						

CAPITAL	FY 2016 - 2019	FY 2020 - 2025
Interior Architecture		\$200,300
Mechanical		\$63,000
Total		\$263,300
Priority B		\$63,000
Priority C		\$200,300
Total		\$263,300

EXPENSE	FY 2016	FY 2017	FY 2018	FY 2019
Exterior Architecture	\$78,600		\$9,900	
Interior Architecture	\$41,500		\$600	\$3,200
Electrical	\$400	\$100	\$200	\$100
Mechanical	\$12,400	\$4,800	\$5,300	\$9,200
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$137,000	\$8,900	\$19,900	\$16,500
Priority A	\$78,600		\$9,900	
Priority B	\$20,100	\$8,900	\$9,400	\$13,300
Priority C	\$38,300		\$600	\$3,200
Total	\$137,000	\$8,900	\$19,900	\$16,500



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

Architecture	Current Repair Future Replacement					M	aintenance	
system Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
xterior								
Exterior Walls	0.00/	N	¢22,400		4 4	~	¢10.000	
Masonry: Brick Cavity	Location Graffiti, E Location	n Jnt Failur 1 : Facade J Extent : Moa 1 : Street Fa		ed : 10%		5	\$18,200	A
		r Miss/Eroc 1 : Window	l, Extent : Moderat Sills	e, Area I	Affected : 10%			
Masonry: Granite	5%			LIFE	* *	5	\$1,500	Α
Pre-Cast Concrete	5%			LIFE	* *	5	\$6,600	А
Windows								
Aluminum	100%			2041	* *	5	\$2,900	А
Parapets								
Concrete Masonry Unit	85%			LIFE	* *	5-10	\$19,500	А
Metal Panel	12%			2045	* *	5	\$1,900	A
Metal: Cage/Fence	3%			2038	* *	5-10	\$1,000	А
Roof Metal Panel	25%			2038	* *	10	\$9,300	А
Modified Bitumen	23% 75%	Now	\$25,300	2038	* *	10	\$9,300	A
terior	Location Broken/M Location Drains Ind Location Miss/Dam Location Ponding, J Location Seams Op Location Water Pen	a : Through issing Elem a : Rooftop ad/Misposn a : Through a : Through a : Through Extent : Mo a : Through en/Split, Ex a : Through netration, E	ents, Extent : Mod Hvac Units , Extent : Moderato out ings, Extent : Mod out derate, Area Affect out tent : Severe, Area	erate, Ar 2, Area A erate, Ar erate, Ar erated : 40% Affectea Area Affe	ffected : 100% rea Affected : 20% 6 1 : 40% cted : 10%			
Floors								
Ceramic Tile	5%			2034	* *	5	\$800	С
Quarry Tile	5%		* - - ~ -	2038	* *	5	\$1,200	C
Sheet Vinyl/Rubber	-	Now en/Split, Ex 1 : Public C	\$5,700 tent : Moderate, A orridors	2025 rea Affec	\$114,800 eted : 25%	5	\$3,100	С
	Location	ubstrate, Ex 1 : Public C			eted : 25%			
Vinyl Tile		2-4 Crumbling, 1 : Through	\$4,300 Extent : Light, Are out	2025 ea Affect	\$85,500 ed : 10%	3	\$4,000	С

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STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

		Current F	kepair	Futur	e Replacement	N	laintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Co	st Cycle (Yrs)	Estimated Cost	Priority Code
nterior								
Interior Walls	1.004						#2 000	a
Ceramic Tile	10%			2034	*	5	\$3,000	C
Concrete Masonry Unit	5%			LIFE	*	5	\$1,200	C
Gypsum Board	85%			LIFE	*	* 5-10	\$42,800	С
Ceilings AcousTileSusp.Lay-In		ietration, E	\$1,800 xtent : Moderate, A 03 And 206	2038 Area Affe	* cted : 10%	* 5	\$6,000	В
Exposed Struc: Steel	2%			LIFE	*	* 10	\$700	В
Gypsum Board	25%	0-2	\$800	LIFE	*	* 5	\$5,100	В
		ietration, E i : Roof Sta	xtent : Moderate, A ir	rea Affe	cted : 10%		. ,	
Electrical		Current F	Repair	Futur	e Replacement	Ν	laintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Co	st Cycle (Yrs)	Estimated Cost	Priority Cod
nder 600 Volts				-				
Service Equipment								
Fused Disc Sw	100%			2045	*	* 5		В
			Extent : Moderate, A	Area Affe	ected : 100%			
		1 : Electrico		10.00				
	Explana	tion : Main	Service Switch Rat	ted @ 80	0 Amperes			
Switchgear / Switchboard								
Fused Disc Sw	100%			2045	*	* 5		В
	100%			2045	*	* 5		В
Fused Disc Sw Raceway Conduit	100% 100%			2045 2045	*	5		B B
Fused Disc Sw Raceway Conduit Panelboards	100%			2045		5		В
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw	100%			2045 2041	*	* 1 * 5		B
Fused Disc SwRacewayConduitPanelboardsFused Disc SwMolded Case Bkrs	100%			2045	*	* 1 * 5	\$300	В
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	100% 2% 98%			2045 2041 2041	*	* 1 * 5 * 5	\$300	B B B
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic	100%			2045 2041	*	* 1 * 5 * 5	\$300	B
Fused Disc SwRaceway ConduitPanelboards Fused Disc Sw Molded Case BkrsWiring ThermoplasticMotor Controllers	100% 2% 98% 100%			2045 2041 2041 2045	*	* 1 * 5 * 5 * 1		B B B
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted	100% 2% 98%			2045 2041 2041	*	* 1 * 5 * 5 * 1	\$300	B B B
Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted ground	100% 2% 98% 100%			2045 2041 2041 2045	*	* 1 * 5 * 5 * 1		B B B
Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted round Grounding Devices	100% 2% 98% 100% 100%			2045 2041 2041 2045 2038	* * * * *		\$100	B B B B
Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted ground	100% 2% 98% 100% 100%			2045 2041 2041 2045 2038 LIFE	* * * * * *			B B B
Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted Grounding Devices	100% 2% 98% 100% 100% 0ther Ob:	servation, E	 	2045 2041 2041 2045 2038 LIFE	* * * * * *		\$100	B B B B
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted Grounding Devices	100% 2% 98% 100% 100% 0 ther Ob: Location	servation, E	et	2045 2041 2041 2045 2038 LIFE	* * * * * *		\$100	B B B B
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted Grounding Devices Generic	100% 2% 98% 100% 100% 0 ther Ob: Location	servation, E	et	2045 2041 2041 2045 2038 LIFE	* * * * * *		\$100	B B B B
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted Grounding Devices Generic	100% 2% 98% 100% 100% 0 ther Ob: Location	servation, E	et	2045 2041 2041 2045 2038 LIFE	* * * * * *		\$100	B B B B
Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted Grounding Devices Generic	100% 2% 98% 100% 100% 0 ther Ob: Location	servation, E	et	2045 2041 2041 2045 2038 LIFE	* * * * * *		\$100	B B B B

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STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

	A330					
Electrical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estim Total (Years)	ated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Lighting						
Egress Lighting						
Exit, LED	100%	2053	* *	1		В
Exterior Lighting						
HID	100%	2025	\$3,900	10		В
Alarm						
Security System						
No Component	70%					D
Generic	30%	2030	* *	1	\$1,300	В
	Other Observation, Extent :	00	ected : 100%			
	Location : Throughout The	5				
	Explanation : Intrusion Ald	ırm System				
Fire/Smoke Detection						
No Component	70%					D
Generic, Analog	30%	2030	* *			В
	Other Observation, Extent :	00	ected : 100%			
	Location : Throughout The	-				
	Explanation : Strobe Lights	s, Manual Pull Stati	on And Smoke Dete	ectors		
Mechanical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estim Total (Years)	ated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Heating						•
Energy Source						
Natural Gas	100%	2045	* *	1		В
Conversion Equipment						
Furnace	80%	2025	\$10,400	1	\$4,400	В
	Other Observation, Extent :	Light, Area Affected	: 80%			
	Location : Roof					

Explanation · 6 External Package Units

	Explanation : 6 Externa	el Package Units				
Not Accessible	20%					D
Distribution						
Hot Wtr Piping/Pump	20%	2033	* *	4	\$200	В
No Component	80%					D
Terminal Devices						
Convector/Radiator	20%	2030	* *	1	\$700	В
No Component	80%					D
ir Conditioning						
Energy Source						
Electricity	100%	2033	* *	1		В
Conversion Equipment						
Reciprocating	10%	2025	\$3,600	1	\$500	В
Compr/Chiller						
Ext Pkg Unit -	90%	2025	\$63,000	2	\$600	В
Heating/Cooling						
	Other Ohermanian Ester	(T: 1. Auguar ACC	0.00/			

Other Observation, Extent : Light, Area Affected : 100%

Explanation : 6 Package Units, R-22

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Location : Roof

STRONG PLACE DAY CARE CENTER ALONZO DAUGHTRY DAY CARE CENTER

Asset # : 13412

			A3361 # . 13					
Mechanical		Current Repair Future Replacement			Μ			
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority Code
Air Conditioning								
Terminal Devices								
Direct Expansion	10%			2025	\$3,300	1		В
No Component	90%							D
Heat Rejection								
Remote Air Cond	10%			2025	\$6,300	2	\$800	В
No Component	90%							D
Ventilation								
Distribution								
Ductwork/Diffusers	100%			LIFE	* *	2-5	\$9,900	В
Exhaust Fans								
Roof	100%			2025	\$8,400	2	\$300	В
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2035	* *	1		В
Water Heater								
Gas Fired	100%			2023	\$2,500	2	\$200	В
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		В
Storm Drain Piping								
Cast Iron	100%			LIFE	* *	1		В
Backflow Preventer								
Generic	100%			2025	\$1,000	1	\$700	В
Fixtures								
Generic	100%							В
Vertical Transport								
Elevators								
Hydraulic	100%			LIFE	* *			С
	Other Obs	servation, E	Extent : Light, Area	Affected	: 100%			
	Location	ı : 1-2						
	Explana	tion : 1 Uni	t					
Fire Suppression								
Sprinkler								
No Component	95%							D
Generic	5%			2035	* *	1-2	\$200	В
Chemical System								
Generic	100%			2020	\$24,800	1-3	\$55,000	В

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

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