

CRITICAL ACTIVITIES REPORT FAMILY SERVICES - FISCAL YEAR 2007

| | | | | | | | | | | | | | Year to Date Comparison | | | Latest Month Comparison | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|--------------------|---------------------------------|-------------------------|------------------------------|
| | | | | | | | | | | | | | Current FYTD 2007 | Prior FYTD 2006 | FYTD Comparison 07 vs. 06 | Jun-06 | % Change Jun 07 vs Jun 06 |
| FAMILY SERVICES | | | | | | | | | | | | | | | | | |
| FACILITIES | | | | | | | | | | | | | | | | | |
| Total number of facilities | 159 | 166 | 166 | 166 | 167 | 167 | 168 | 169 | 169 | 171 | 169 | 167 | 167 | 152 | 10% | 152 | 10% |
| DHS operated | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 0% | 7 | 0% |
| Non-DHS operated | 152 | 159 | 159 | 159 | 160 | 160 | 161 | 162 | 162 | 164 | 162 | 160 | 160 | 145 | 10% | 145 | 10% |
| Total number of units | 9,172 | 9,475 | 9,518 | 9,551 | 9,695 | 9,764 | 9,981 | 9,985 | 9,996 | 10,083 | 10,111 | 10,118 | 10,118 | 8,788 | 15% | 8,788 | 15% |
| DHS operated | 469 | 469 | 469 | 469 | 464 | 464 | 464 | 463 | 459 | 455 | 468 | 468 | 468 | 469 | 0% | 469 | 0% |
| Non-DHS operated | 8,703 | 9,006 | 9,049 | 9,082 | 9,231 | 9,300 | 9,517 | 9,522 | 9,537 | 9,628 | 9,643 | 9,650 | 9,650 | 8,319 | 16% | 8,319 | 16% |
| Total number of facilities | 159 | 166 | 166 | 166 | 167 | 167 | 168 | 169 | 169 | 171 | 169 | 167 | 167 | 152 | 10% | 152 | 10% |
| Intake Centers (PATH & AFIC) | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0% | 2 | 0% |
| Overnight facilities | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | -100% | 1 | -100% |
| Reception centers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 | NA |
| Hotels | 52 | 54 | 54 | 55 | 56 | 56 | 46 | 46 | 46 | 46 | 46 | 45 | 45 | 50 | -10% | 50 | -10% |
| Cluster sites | NA | NA | NA | NA | NA | NA | 18 | 18 | 18 | 18 | 19 | 19 | 19 | NA | NA | NA | NA |
| Scatter sites (by operator and borough) | 3 | 7 | 8 | 8 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | -100% | 3 | -100% |
| Tier II (Conditional and Non-Conditional) | 75 | 76 | 76 | 76 | 76 | 76 | 77 | 78 | 78 | 79 | 77 | 76 | 76 | 74 | 3% | 74 | 3% |
| Adult family residences | 26 | 26 | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 25 | 25 | 25 | 22 | 14% | 22 | 14% |
| Total number of units | 9,172 | 9,475 | 9,518 | 9,551 | 9,695 | 9,764 | 9,981 | 9,985 | 9,996 | 10,083 | 10,111 | 10,118 | 10,118 | 8,788 | 15% | 8,788 | 15% |
| Overnight facilities | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 0 | 0 | 0 | 4 | -100% | 4 | -100% |
| Reception centers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 | NA |
| Hotels | 2,514 | 2,552 | 2,553 | 2,601 | 2,617 | 2,627 | 2,338 | 2,339 | 2,339 | 2,338 | 2,338 | 2,316 | 2,316 | 2,420 | -4% | 2,420 | -4% |
| Cluster sites | NA | NA | NA | NA | NA | NA | 1,092 | 1,092 | 1,092 | 1,098 | 1,133 | 1,178 | 1,178 | NA | NA | NA | NA |
| Scatter sites | 353 | 456 | 527 | 598 | 673 | 723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 299 | -100% | 299 | -100% |
| Tier II (Conditional and Non-Conditional) | 4,727 | 4,905 | 4,906 | 4,908 | 4,906 | 4,908 | 5,025 | 5,024 | 5,025 | 5,067 | 5,066 | 5,047 | 5,047 | 4,714 | 7% | 4,714 | 7% |
| Adult family residences | 1,572 | 1,556 | 1,526 | 1,438 | 1,493 | 1,500 | 1,520 | 1,524 | 1,534 | 1,574 | 1,574 | 1,577 | 1,577 | 1,351 | 17% | 1,351 | 17% |
| POPULATION | | | | | | | | | | | | | | | | | |
| Average Daily Family Census | 8,315 | 8,530 | 8,724 | 8,893 | 9,048 | 9,111 | 9,189 | 9,286 | 9,301 | 9,275 | 9,320 | 9,251 | 9,020 | 7,989 | 13% | 8,076 | 15% |
| Average daily census of adults in families | 12,098 | 12,350 | 12,679 | 12,918 | 13,186 | 13,310 | 13,441 | 13,578 | 13,597 | 13,567 | 13,682 | 13,576 | 13,165 | 11,599 | 14% | 11,797 | 15% |
| Average daily census of children in families | 12,414 | 12,818 | 13,302 | 13,564 | 13,794 | 13,873 | 14,044 | 14,204 | 14,327 | 14,382 | 14,377 | 14,294 | 13,783 | 12,313 | 12% | 11,966 | 19% |
| Average Daily Family Census | 8,315 | 8,530 | 8,724 | 8,893 | 9,048 | 9,111 | 9,189 | 9,286 | 9,301 | 9,275 | 9,320 | 9,251 | 9,020 | 7,989 | 13% | 8,076 | 15% |
| Average daily census, overnight facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | -100% | 0 | 0% |
| Average daily census, reception centers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | -100% | NA | NA |
| Average daily census, hotels | 2,296 | 2,361 | 2,360 | 2,385 | 2,397 | 2,397 | 2,286 | 2,260 | 2,262 | 2,260 | 2,250 | 2,222 | 2,311 | 2,251 | 3% | 2,238 | -1% |
| Average daily census, cluster sites | NA | NA | NA | NA | NA | NA | 968 | 1,053 | 1,053 | 1,066 | 1,100 | 1,115 | 1,059 | NA | NA | NA | NA |
| Average daily census, scatter sites | 284 | 344 | 458 | 530 | 593 | 663 | 0 | 0 | 0 | 0 | 0 | 0 | 239 | 458 | -48% | 264 | -100% |
| Average daily census, Tier II (Conditional and Non-Conditional) | 4,465 | 4,531 | 4,598 | 4,654 | 4,694 | 4,668 | 4,538 | 4,556 | 4,588 | 4,616 | 4,685 | 4,646 | 4,603 | 4,018 | 15% | 4,360 | 7% |
| Average daily census, adult family residences | 1,270 | 1,294 | 1,309 | 1,324 | 1,363 | 1,383 | 1,398 | 1,417 | 1,399 | 1,333 | 1,285 | 1,268 | 1,337 | 1,067 | 25% | 1,214 | 4% |
| Basic demographics | | | | | | | | | | | | | | | | | |
| Race/ethnicity, number of unique individuals receiving services (head of household, total unduplicated) | 9,403 | 9,867 | 9,892 | 10,021 | 10,008 | 9,973 | 10,273 | 10,262 | 10,413 | 10,253 | 10,310 | 10,310 | 21,826 | 20,174 | 8% | 9,060 | 14% |
| Asian/Pacific Islander | 41 | 46 | 51 | 42 | 42 | 53 | 52 | 55 | 58 | 54 | 55 | 54 | 104 | 87 | 20% | 41 | 32% |
| Black | 5,267 | 5,561 | 5,517 | 5,610 | 5,628 | 5,602 | 5,767 | 5,781 | 5,848 | 5,809 | 5,838 | 5,857 | 12,140 | 11,095 | 9% | 5,101 | 15% |
| Hispanic | 3,270 | 3,451 | 3,512 | 3,556 | 3,574 | 3,585 | 3,753 | 3,715 | 3,817 | 3,736 | 3,776 | 3,783 | 8,247 | 7,271 | 13% | 3,110 | 22% |
| Native American | 17 | 19 | 18 | 17 | 17 | 16 | 17 | 15 | 17 | 17 | 19 | 16 | 45 | 37 | 22% | 16 | 0% |
| White | 279 | 273 | 286 | 289 | 287 | 282 | 280 | 297 | 294 | 288 | 294 | 291 | 600 | 545 | 10% | 275 | 6% |
| Unknown (please see definition) | 529 | 517 | 508 | 507 | 460 | 435 | 404 | 399 | 379 | 349 | 328 | 309 | 690 | 1,139 | -39% | 517 | -40% |
| Age, number of unique individuals receiving services (total unduplicated) | | | | | | | | | | | | | | | | | |
| 0 to 5 | 7,279 | 7,761 | 7,725 | 7,811 | 7,917 | 7,881 | 8,202 | 8,173 | 8,377 | 8,307 | 8,313 | 8,184 | 17,131 | 15,682 | 9% | 6,885 | 19% |
| 6 to 13 | 5,672 | 6,053 | 6,229 | 6,301 | 6,250 | 6,217 | 6,446 | 6,398 | 6,431 | 6,354 | 6,409 | 6,423 | 13,457 | 12,783 | 5% | 5,453 | 18% |
| 14 to 17 | 2,386 | 2,513 | 2,554 | 2,606 | 2,535 | 2,569 | 2,675 | 2,665 | 2,692 | 2,673 | 2,710 | 2,716 | 5,223 | 5,006 | 4% | 2,259 | 20% |
| 18 to 20 | 2,301 | 2,462 | 2,437 | 2,474 | 2,484 | 2,525 | 2,601 | 2,575 | 2,618 | 2,543 | 2,576 | 2,553 | 5,050 | 4,608 | 10% | 2,195 | 16% |
| 21 to 29 | 6,442 | 6,812 | 6,809 | 6,921 | 6,949 | 6,968 | 7,233 | 7,171 | 7,393 | 7,441 | 7,486 | 7,543 | 15,718 | 14,101 | 11% | 6,216 | 21% |
| 30 to 44 | 5,446 | 5,626 | 5,698 | 5,766 | 5,814 | 5,852 | 6,501 | 6,078 | 6,138 | 6,034 | 6,116 | 6,149 | 12,151 | 11,418 | 6% | 5,356 | 15% |
| 45 to 64 | 2,188 | 2,237 | 2,313 | 2,348 | 2,283 | 2,336 | 2,421 | 2,482 | 2,470 | 2,424 | 2,457 | 2,504 | 4,517 | 4,043 | 12% | 2,130 | 18% |
| over 65 | 124 | 130 | 131 | 125 | 126 | 128 | 122 | 124 | 130 | 124 | 133 | 129 | 247 | 219 | 13% | 123 | 5% |
| missing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0% |
| LENGTH OF STAY | | | | | | | | | | | | | | | | | |
| Average LOS for all families (in days) | 334 | 329 | 317 | 312 | 312 | 317 | 320 | 320 | 322 | 330 | 340 | 349 | 325 | 344 | -6% | 337 | 4% |
| Percent of families that are long term stayers | 19% | 18% | 17% | 17% | 16% | 16% | 17% | 17% | 16% | 17% | 17% | 17% | 17% | 19% | -2% | 19% | -10% |
| PERMANENT PLACEMENTS AND OTHER EXITS | | | | | | | | | | | | | | | | | |
| Total families placed in permanent housing | 495 | 648 | 572 | 568 | 489 | 568 | 508 | 504 | 521 | 375 | 425 | 508 | 6,181 | 6,634 | -7% | 495 | 3% |
| Housing Stability Plus | 304 | 401 | 303 | 295 | 279 | 345 | 332 | 304 | 286 | 201 | 252 | 290 | 3,592 | 4,641 | -23% | 322 | -10% |
| NYCHA | 23 | 54 | 60 | 45 | 32 | 50 | 24 | 23 | 33 | 21 | 13 | 16 | 394 | 563 | -30% | 27 | -41% |
| HPD | 32 | 22 | 37 | 43 | 22 | 20 | 13 | 36 | 39 | 14 | 25 | 47 | 350 | 158 | 122% | 21 | 124% |

CRITICAL ACTIVITIES REPORT FAMILY SERVICES - FISCAL YEAR 2007

| FAMILY SERVICES | Jul-06 | Aug-06 | Sep-06 | Oct-06 | Nov-06 | Dec-06 | Jan-07 | Feb-07 | Mar-07 | Apr-07 | May-07 | Jun-07 | Year to Date Comparison | | | Latest Month Comparison | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------------------|-----------------|---------------------------|-------------------------|---------------------------|
| | | | | | | | | | | | | | Current FYTD 2007 | Prior FYTD 2006 | FYTD Comparison 07 vs. 06 | Jun-06 | % Change Jun 07 vs Jun 06 |
| Other Section 8 | 18 | 17 | 22 | 26 | 18 | 22 | 13 | 20 | 24 | 11 | 15 | 26 | 232 | 216 | 7% | 12 | 117% |
| Rental Assistance to Long Term Stayers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA | 0 | NA |
| Other placements (FRAP, EIHP, private housing) | 118 | 154 | 150 | 159 | 138 | 131 | 126 | 121 | 139 | 128 | 120 | 129 | 1,613 | 1,056 | 53% | 113 | 14% |
| Percent of families placed into permanent housing of those served | 5% | 7% | 6% | 6% | 5% | 6% | 5% | 5% | 5% | 4% | 4% | 5% | 28% | 33% | -5% | 5% | -0.5% |
| Percent of families placed in permanent housing who returned to DHS within one year | 2.0% | 3.6% | 4.9% | 5.7% | 3.3% | 4.4% | 4.2% | 5.2% | 2.1% | 2.7% | 4.9% | 3.0% | 3.8% | 1.5% | 2.3% | 1.9% | 1.1% |
| Percent of families placed in permanent housing who returned to DHS within two years | 2.2% | 2.6% | 1.8% | 4.1% | 3.7% | 7.2% | 10.8% | 14.5% | 9.2% | 6.3% | 12.5% | 11.0% | 7.2% | 3.1% | 4.1% | 2.8% | 8.2% |
| FAMILY INTAKE | | | | | | | | | | | | | | | | | |
| Applications | | | | | | | | | | | | | | | | | |
| Total number of applications | 2,687 | 3,113 | 2,716 | 2,696 | 2,441 | 2,122 | 2,845 | 2,423 | 2,822 | 2,872 | 2,764 | 2,913 | 32,414 | 28,314 | 14% | 2,390 | 22% |
| Total number of unduplicated applicants | 2,069 | 2,398 | 2,148 | 2,084 | 1,887 | 1,606 | 2,157 | 1,848 | 2,018 | 2,034 | 2,038 | 2,105 | 18,915 | 15,511 | 22% | 1,837 | 15% |
| Total number of new applicants | 936 | 1,089 | 948 | 912 | 798 | 622 | 986 | 737 | 757 | 783 | 821 | 794 | 10,183 | 9,375 | 9% | 830 | -4% |
| For eligible families: | | | | | | | | | | | | | | | | | |
| Number of families found eligible | 1,010 | 1,206 | 1,259 | 1,222 | 1,010 | 908 | 976 | 884 | 960 | 807 | 820 | 731 | 11,792 | 10,251 | 15% | 935 | -22% |
| Percent families found eligible on first application | 68% | 70% | 70% | 67% | 64% | 67% | 68% | 66% | 64% | 65% | 65% | 62% | 67% | 71% | -4% | 68% | -9% |
| Percent families found eligible on second application | 20% | 18% | 20% | 21% | 22% | 20% | 20% | 20% | 22% | 20% | 24% | 23% | 21% | 17% | 4% | 21% | 11% |
| Percent families found eligible on third application | 7% | 5% | 6% | 7% | 8% | 6% | 8% | 8% | 7% | 7% | 6% | 9% | 7% | 5% | 2% | 6% | 41% |
| Percent families found eligible on fourth application | 3% | 3% | 3% | 3% | 3% | 3% | 2% | 2% | 3% | 3% | 3% | 4% | 3% | 3% | 0% | 3% | 48% |
| Percent families found eligible on fifth application | 1% | 1% | 1% | 1% | 1% | 1% | 2% | 2% | 1% | 3% | 2% | 1% | 1% | 2% | 0% | 1% | -8% |
| Percent families found eligible on sixth or more applications | 2% | 2% | 1% | 1% | 2% | 2% | 2% | 2% | 2% | 2% | 4% | 4% | 1% | 3% | -2% | 1% | 167% |
| Repeat families | 342 | 460 | 409 | 459 | 378 | 350 | 403 | 340 | 440 | 398 | 357 | 305 | 4,640 | 3,767 | 23% | 342 | -11% |
| Applicants by borough of origin | | | | | | | | | | | | | | | | | |
| Total number of unduplicated applicants | 2,069 | 2,398 | 2,148 | 2,084 | 1,887 | 1,606 | 2,157 | 1,848 | 2,018 | 2,034 | 2,038 | 2,105 | 18,915 | 15,511 | 22% | 1,740 | 21% |
| Number of unduplicated applicants from Bronx | 724 | 851 | 739 | 721 | 700 | 563 | 795 | 648 | 727 | 761 | 792 | 753 | 6,858 | 5,453 | 26% | 663 | 14% |
| Number of unduplicated applicants from Brooklyn | 617 | 759 | 669 | 617 | 529 | 473 | 639 | 547 | 641 | 581 | 550 | 590 | 5,665 | 4,814 | 18% | 531 | 11% |
| Number of unduplicated applicants from Manhattan | 300 | 362 | 317 | 330 | 273 | 256 | 332 | 293 | 304 | 321 | 285 | 290 | 2,795 | 2,379 | 17% | 273 | 6% |
| Number of unduplicated applicants from Queens | 202 | 217 | 175 | 183 | 174 | 131 | 164 | 175 | 157 | 179 | 184 | 212 | 1,751 | 1,419 | 23% | 164 | 29% |
| Number of unduplicated applicants from Staten Island | 32 | 33 | 25 | 25 | 32 | 29 | 36 | 31 | 29 | 37 | 34 | 38 | 302 | 240 | 26% | 30 | 27% |
| Number of unduplicated applicants from outside NYC | 194 | 176 | 223 | 208 | 179 | 154 | 191 | 154 | 160 | 155 | 193 | 222 | 1,544 | 1,206 | 28% | 176 | 26% |
| Overnights | | | | | | | | | | | | | | | | | |
| Average number of families at EAU overnight | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0% |
| Arrived prior to 10 pm | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0% |
| Number of families left with children | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0% |
| Number of families left without children | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0% |
| Arrived after 10 pm | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0% | 0.0 | 0% |
| FAMILY INTAKE | | | | | | | | | | | | | | | | | |
| Family Eligibility Investigations | | | | | | | | | | | | | | | | | |
| Total number of EIU investigations completed (duplicated applications) | 2,529 | 3,000 | 2,878 | 2,749 | 2,432 | 2,109 | 2,577 | 2,387 | 2,913 | 2,855 | 2,806 | 2,833 | 32,067 | 29,539 | 9% | 2,272 | 25% |
| % eligible | 41% | 42% | 45% | 47% | 43% | 45% | 40% | 40% | 36% | 29% | 31% | 27% | 38% | 36% | 2% | 43% | -15% |
| % completed within 10 days | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 100% | 0% |
| Total number of EIU investigations (unduplicated families) | 1,918 | 2,323 | 2,286 | 2,145 | 1,868 | 1,648 | 1,928 | 1,783 | 2,082 | 2,039 | 2,076 | 2,036 | 17,679 | 15,435 | 15% | 1,740 | 17% |
| % eligible | 52% | 52% | 55% | 57% | 54% | 55% | 51% | 50% | 46% | 39% | 40% | 36% | 57% | 60% | -2% | 54% | -18% |
| % completed within 10 days | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 100% | 0% |
| % placed within 10 days | 100% | 99% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 100% | 0% |
| Number of new eligible families | 668 | 746 | 850 | 763 | 632 | 558 | 573 | 544 | 520 | 409 | 463 | 426 | 7,152 | 6,484 | 10% | 593 | -28% |
| TRANSFERS | | | | | | | | | | | | | | | | | |
| Percent of families with more than one facility transfer | 0.6% | 1.7% | 2.0% | 2.4% | 2.6% | 2.9% | 2.7% | 3.0% | 3.0% | 3.6% | 3.6% | 3.7% | 2.1% | 2.3% | 0% | 3.5% | 0% |
| SCHOOLS | | | | | | | | | | | | | | | | | |
| Total number of school aged children | 8,519 | 9,000 | 9,179 | 9,275 | 9,117 | 9,205 | 9,452 | 9,378 | 9,388 | 9,270 | 9,359 | 9,367 | 18,818 | 18,121 | 4% | 7,960 | 18% |
| Average school attendance rate for children in DHS | NA | NA | 81% | 83% | 82% | 80% | 81% | 78% | 80% | 79% | 81% | 73% | 80% | 79% | 1% | 73% | -1% |
| Percent of families successfully placed by youngest school-aged child's school address | NA | NA | 86% | 91% | 87% | 80% | 81% | 83% | 82% | 81% | 81% | 77% | 83% | 91% | -8% | 83% | -6% |